

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: The Housing Authority of the City of Springfield, Missouri

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Springfield, Missouri, a municipal corporation
PHA Number: MO058

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 766 Number of S8 units: Number of public housing units:
 Number of S8 units: 740

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Tom Barnett Phone: 417-866-4329 ext 213
 TDD: 417-832-2039 Email (if available): tbarnett@hasproperties.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

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	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	6
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<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	7
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<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	mo058b01
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	mo058e01

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

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A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) City of Springfield, MO

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Y	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
Y	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
Y	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
Y	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Y	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant - based waiting lists.	Annual Plan: Housing Needs
Y	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Y	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Y	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Y	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Y	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Y	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Y	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Y	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Y	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Y	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
Y	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Y	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Y	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Y	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Y	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Y	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
Y	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
Y	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Y	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
Y	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Attachment MO058a01 shows changes we have made to our ACOP and ADMIN Policies since our last annual plan.
These changes include language to address VAWA as required.

Attached are changes we have made to our ACOP and ADMIN Policies since our last annual plan.

ACOP

Resolution 1662 - Changes for VAWA in ACOP:

Chapter 2 ...

F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY

HUD issued a Final Rule for Screening and Eviction for Drug Abuse and Other Criminal Activity on May 24, 2001. Effective date of the Final Rule is June 25, 2001.

Purpose

All federally assisted housing is intended to provide a place to live and raise families, not a place to commit crime, to use or sell drugs or terrorize neighbors. It is the intention of the Housing Authority of the City of Springfield, MO to fully endorse and implement a policy that is designed to:

Help create and maintain a safe and drug-free community;

Keep our program participants free from threats to their personal and family safety;

Support parental efforts to instill values of personal responsibility and hard work;

Help maintain an environment where children can live safely, learn and grow up to be productive citizens; and

Assist families in their vocational/educational goals in the pursuit of self-sufficiency.

Administration

All screening procedures shall be administered fairly and in such a way as not to discriminate on the basis of race, color, nationality, religion, sex, familial status, disability or against other legally protected groups, and not to violate right to privacy.

The PHA shall not deny or terminate assistance of a household if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking. The intent of the law is to provide protection to individuals, as well as members of the victims' immediate families from losing their assistance as a consequence of the abuse of which they were the victim. The victim of abuse must provide the PHA written Certification that the alleged incidents or abuse are bona fide. (PIH Notice 2006-23)

To the maximum extent possible, the PHA will involve other community and governmental entities in the promotion and enforcement of this policy. ...

Chapter 13
LEASE TERMINATIONS
[24 CFR 966.4]

INTRODUCTION

The PHA may terminate tenancy for a family because of the family's action or failure to act in accordance with HUD regulations [24 CFR 966.4 (1)(2)], and the terms of the lease. This Chapter describes the PHA's policies for notification of lease termination and provisions of the lease.

Law Enforcement Officers

Law enforcement officers will be given 30 days to vacate apartment if they are no longer employed as a law enforcement officer in good standing.

A. TERMINATION BY RESIDENT

The resident may terminate the lease by providing the PHA with a written **14 day** advance notice as defined in the lease agreement.

B. TERMINATION BY PHA

Termination of tenancy will be in accordance with the PHA's lease.

The lease may be terminated by the PHA at any time by giving written notice for serious or repeated violations of the lease.

The PHA shall not deny or terminate assistance of a household if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking. The intent of the law is to provide protection to individuals, as well as members of the victims' immediate families from losing their assistance as a consequence of the abuse of which they were the victim. The victim of abuse must provide appropriate documentation to the PHA (i.e. police reports, temporary or permanent restraining order, hospital reports) and the PHA written certification that the alleged incidents or abuse are bona fide. (PIH Notice 2006-23)

C. NOTIFICATION REQUIREMENTS

The PHA's written Notice of Lease Termination will state the reason for the proposed termination, the date that the termination will take place, and it will offer the resident all of the rights and protections afforded by the regulations and this policy. (See Chapter on Complaints, Grievances and Hearings.)

Notices of lease termination shall be in writing and delivered to resident or adult member of the household or sent by first class and certified return receipt mail.

The return of the certified mail receipt, whether signed or unsigned, shall be considered to be proof that the resident received proper notification.

Resolution 1672 – Changes in the “Initial application” procedure:

Chapter 3 ...

B. "INITIAL" APPLICATION PROCEDURES

The PHA will utilize a **preliminary-application form (pre-application)** for the initial application for public housing. When the application is received, the data is entered into the computer. The application may also be mailed to the applicant if disabled or if they live more than 50 miles from Springfield.

An incomplete pre-application will **not** be entered on the computer. The applicant will be notified of information needed **on a HAS 123 form. The 123 form and the application will be returned to the applicant.** ~~and a required date for the information to be returned.~~ **The** Application will be put on the **computer** ~~waiting list~~ when complete information is received. ~~If the information is not returned, the incomplete pre-application will be placed inactive.~~

Ineligible families **will not** be placed on the waiting list.

The purpose of the pre-application is to permit the PHA to preliminarily assess family eligibility or ineligibility and to determine placement on the waiting list. The pre-application will contain questions designed to obtain the following information:

Date and time of application

Names of head and spouse/co-head

Names and date of birth of all household members

Sex and relationship of all members

Number of family members (used to estimate bedroom size needed)

Street address and phone numbers

Mailing address (If PO Box or other permanent address)

Annual income

Information regarding request for reasonable accommodation or for accessible unit

Social Security Numbers

Race/ethnicity

Arrests/Convictions for Drug Related, Violent Criminal Activity or Registered **Convicted Sex Offender**

Previous address

Names and address of current and previous landlords

Emergency contact person and address

Questions regarding previous participation in HUD programs

Citizenship/eligible immigration status

Sufficient additional information to determine preference qualification

...

D. COMPLETION OF A FULL APPLICATION

The application will contain questions designed to obtain the following information:

Names of head and spouse/co-head

Names and date of birth of all household members

Number of family members (used to estimate bedroom size needed)

Street address and phone numbers

Mailing address (if PO Box or other permanent address)

Annual income

Source(s) of income received by household members to determine preference qualification

Sufficient additional information to determine preference qualification

Information regarding request for reasonable accommodation or for accessible unit

Social Security Numbers

Race/ethnicity

Arrests/Convictions for Drug Related, Violent Criminal Activity, or **Convicted**

Sex Offender

Previous addresses

...

Resolution 1690 Changes regarding sex offenders

Chapter 2 ...

E. OTHER ELIGIBILITY CRITERIA

All applicants will be processed in accordance with HUD's regulations (24 CFR Part 960) and sound management practices. Applicants will be required to demonstrate ability to comply with essential provisions of the lease as summarized below.

All applicants must demonstrate the ability through an assessment of current and past behavior:

1. To pay rent and other charges as required by the lease in a timely manner;
2. To care for and avoid damaging the unit and common areas;
3. To use facilities, appliances and equipment in a reasonable way;
4. To create no health or safety hazards, and to report maintenance needs in a timely manner;
5. Not to interfere with the rights and peaceful enjoyment of others and to avoid damaging the property of others;
6. Not to engage in criminal activity or alcohol abuse that threatens the health, safety or right to peaceful enjoyment of other residents or staff and not to engage in drug-related criminal activity on or off the PHA premises;
7. To comply with necessary and reasonable rules and program requirements of HUD and the PHA; and,
8. To comply with local health and safety codes

A family may not qualify for a program if any family member has ever been:

1. Evicted or moved to avoid eviction from a PHA or Section 8 unit;
2. Convicted of manufacturing or producing methamphetamine, also known as "speed;"
- ~~3. Subject to sex offender registration requirement under a State Sex offender registration program;~~
3. **Convicted as a sex offender;**

Denial of Admission for Previous Debts to This or Any Other PHA

The family must pay any outstanding debt owed the PHA, another PHA or other subsidized housing program. Repayment of debt must be made before eligibility is determined.

Either spouse/co-head is responsible for the entire debt incurred as a previous PHA tenant. Children of the head or spouse who had incurred a debt to the PHA will not be held responsible for the parent's previous debt. If the child becomes an adult while being assisted and their income was included in the rent calculation, they will be held responsible for the debt.

F. DENIAL OF ADMISSION FOR DRUG-RELATED AND/OR OTHER CRIMINAL ACTIVITY

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Keep our program participants free from threats to their personal and family safety;

Support parental efforts to instill values of personal responsibility and hard work;

Help maintain an environment where children can live safely, learn and grow up to be productive citizens; and

Assist families in their vocational/educational goals in the pursuit of self-sufficiency.

Administration

All screening procedures shall be administered fairly and in such a way as not to discriminate on the basis of race, color, nationality, religion, sex, familial status, disability or against other legally protected groups, and not to violate right to privacy.

The PHA shall not deny or terminate assistance of a household if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking. The intent of the law is to provide protection to individuals, as well as members of the victims' immediate families from losing their assistance as a consequence of the abuse of which they were the victim. The victim of abuse must provide the PHA written Certification that the alleged incidents or abuse are bona fide. (PIH Notice 2006-23)

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Names of head and spouse/co-head

Names and date of birth of all household members

Sex and relationship of all members

Number of family members (used to estimate bedroom size needed)

Street address and phone numbers

Mailing address (If PO Box or other permanent address)

Annual income

Information regarding request for reasonable accommodation or for accessible unit

Social Security Numbers

Race/ethnicity

Arrests/Convictions for Drug Related, Violent Criminal Activity or Registered **Convicted Sex Offender**

Previous address

Names and address of current and previous landlords

Emergency contact person and address

Questions regarding previous participation in HUD programs

Citizenship/eligible immigration status

Sufficient additional information to determine preference qualification

ADMIN

Resolution 1663 - Changes for VAWA in ADMIN:

Chapter 15 ...

B. SCREENING AND TERMINATION FOR DRUG ABUSE AND OTHER CRIMINAL ACTIVITY

Purpose

All federally assisted housing is intended to provide a place to live and raise families, not a place to commit crime, to use or sell drugs or terrorize neighbors. It is the intention of **Housing Authority of the City of Springfield, MO**, to fully endorse and implement a policy designed to:

Help create and maintain a safe and drug-free community

Keep our program participants free from threats to their personal and family safety

Support parental efforts to instill values of personal responsibility and hard work

Help maintain an environment where children can live safely, learn and grow up to be productive citizens

Assist families in their vocational/educational goals in the pursuit of self-sufficiency

Administration

All screening and termination of assistance procedures shall be administered fairly and in such a way as not to violate rights to privacy or discriminate on the basis of race, color, nationality, religion, familial status, disability, **sex** or other legally protected groups.

The PHA shall not deny or terminate assistance of a household if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking. The intent of the law is to provide protection to individuals, as well as members of the victims' immediate families from losing their assistance as a consequence of the abuse of which they were the victim. The victim of abuse must provide appropriate documentation to the PHA or owner (i.e. police reports, temporary or permanent restraining order, hospital reports) and the PHA written certification that the alleged incidents or abuse are bona fide. (PIH Notice 2006-23)

To the maximum extent possible, the PHA will involve other community and governmental entities in the promotion and enforcement of this policy.

~~This policy will be posted on the PHA's bulletin board.~~

This policy is available for viewing upon request. A notice of availability will be posted on the PHA's bulletin board.

Resolution 1673 – Changes in the “Initial application” procedure:

Chapter 3 ...

C. "INITIAL" APPLICATION PROCEDURES [24 CFR 982.204(b)]

...

An incomplete pre-application will **not** be entered on the computer. The applicant will be notified of information needed **on a HAS 123 form. The 123 form and the application will be returned to the applicant.** ~~and a required date for the information to be returned.~~ **The** Application will be put on the **computer** ~~waiting list~~ when complete information is received. ~~If the information is not returned, the incomplete pre-application will be placed inactive.~~

Ineligible families **will not** be placed on the waiting list.

Pre-applications **will not** require an interview. Some information on the application will not be verified until the applicant has been selected for final eligibility determination. Final eligibility will be determined when the full application process is completed and all information is verified.

...

Resolution 1689 Changes regarding sex offenders

Chapter 2 ...

G. OTHER CRITERIA FOR ADMISSIONS [24 CFR 982.552(b)]

...

Intentionally Falsifying an Application for Leasing - including uttering or otherwise providing false information about family income and size, using an alias on the application for housing, or making any other material false statement or omission intended to mislead.

A family may not qualify for a program if any family member has ever been:

2. Evicted or moved to avoid eviction from a PHA or Section 8 unit;
2. Convicted of manufacturing or producing methamphetamine, also known as "speed;"
- ~~3. Subject to sex offender registration requirement under a State Sex offender registration program;~~
3. **Convicted as a sex offender;**

...

Chapter 3 ...

C. "INITIAL" APPLICATION PROCEDURES [24 CFR 982.204(b)]

The PHA will utilize a **preliminary application form (pre-application)**. The information is to be filled out by the applicant whenever possible. ~~The application is taken in person and the data is entered into the computer.~~ The application may be picked up at the main office. It may also be mailed to the applicant (if outside the 50-mile radius or disabled) and, if requested, it will be mailed in an accessible format.

The purpose of the **pre-application** is to permit the PHA to preliminarily assess family eligibility or ineligibility and to determine placement on the waiting list. The **pre-application** will contain at least the following information:

Date and Time of application

Names of head and spouse/co-head

Names and date of birth of all household members

Sex and relationship of all members

Number of family members (used to estimate bedroom size needed)

Street address and phone numbers

Mailing address (If PO Box or other permanent address)

Annual income

Social Security Numbers

Race/ethnicity

**Arrests/Convictions for Drug Related, Violent Criminal Activity or
~~Registered~~ **Convicted** Sex Offender**

Previous address

Emergency contact person and address

Questions regarding previous participation in HUD programs

Citizenship/eligible immigration status

...

Chapter 15 ...

A. GROUNDS FOR DENIAL/TERMINATION [24 CFR 982.54, 982.552,
982.553]

...

Mandatory Denial and Termination [24 CFR 982.54 (d), 982.552(b) 982.553(a),
982.553(b)]

The PHA must deny assistance to applicants, and terminate assistance for participants:

If the family is under contract and 180 days (or 12 months, depending on the HAP contract used) have elapsed since the PHA's last housing assistance payment was made. (See "Contract Terminations" chapter.)

If no member of the family is a U.S. citizen or eligible immigrant, or a citizen of the Republic of Marshall Islands, the Federated States of Micronesia, or the Republic of Palau. However, people in the last category are not entitled to housing assistance in preference to any United States citizen or national resident within Guam. (See Section D)

The PHA must permanently deny assistance to applicants, and terminate the assistance of persons convicted of manufacturing or producing methamphetamine.

The PHA must deny admission to the program for applicants, and terminate assistance for program participants if the PHA determines that any household member is currently engaging in illegal use of a drug. See Section B of this chapter for the PHA's established standards.

The PHA must deny admission to the program for applicants, and terminate assistance for program participants if the PHA determines that it has reasonable cause to believe that a household member's illegal drug use or a pattern of illegal drug use may threaten the health, safety, or right to peaceful enjoyment of the premises by other residents. See Section B of this chapter for the PHA's established standards.

The PHA must deny admission to an applicant if the PHA determines that any member of the household is ~~subject to a registration requirement under a State sex offender registration program~~ **a convicted sex offender**. See Section B of this chapter for the

PHA's established standards regarding criminal background investigation and determining whether a member of the household is ~~subject to a registration requirement under a State~~ a convicted sex offender registration program.

If any member of the family has been evicted from federally assisted housing for a serious violation of the lease, the PHA must deny admission for 3 years after the eviction occurred.

The PHA must terminate program assistance for a family evicted from housing assisted under the program for serious violation of the lease.

The PHA must deny admission to the program for an applicant or terminate program assistance for a participant if any member of the family fails to sign and submit consent forms for obtaining information in accordance with Part 5, subparts B and F.

The PHA must deny admission or terminate assistance when required under the regulations to establish citizenship or eligible immigration status.

Denial of Assistance for Sex Offenders

The PHA must deny admission if any member of the household is ~~subject to a registration requirement under a State~~ a convicted sex offender registration program. In screening applicants, the PHA will perform criminal history background checks to determine whether any household member is ~~subject to~~ is a convicted sex offender registration requirement.

...

B. SCREENING AND TERMINATION FOR DRUG ABUSE AND OTHER CRIMINAL ACTIVITY

...

Denial of Assistance for Sex Offenders

The PHA will deny admission if any member of the household is ~~subject to a registration requirement under a State~~ a convicted sex offender registration program. In screening applicants, the PHA will perform criminal history background checks to determine whether any household member is ~~subject to a~~ convicted sex offender registration requirement.

...

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	32,215.00	44,614.00	44,614.00	44,614.00
3	1408 Management Improvements	65,000.00	29,648.78	29,648.78	29,648.78
4	1410 Administration	70,000.00	25,084.64	25,084.64	25,084.64
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,770.00	43,183.54	43,183.54	43,183.54
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	30,200.00	30,200.00	30,200.00
10	1460 Dwelling Structures	865,113.00	886,497.06	886,497.06	784,861.79
11	1465.1 Dwelling Equipment—Nonexpendable	32,500.00	30,380.00	30,380.00	30,380.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		20,989.98	20,989.98	20,989.98
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	30,000.00	-0-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri	Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12-31-07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,110,598.00	1,110,598.00	1,110,598.00	1,008,962.73
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	60,000.00	58,000.00		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	783,613.00	785,050.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	1	32,215.00	44,614.00	44,614.00	44,614.00	
HA Wide	Security	1408	1	60,000.00	24,648.78	24,648.78	24,648.78	
HA Wide	Cell Phones	1408	7	5,000.00	5,000.00	5,000.00	5,000.00	
HA Wide	Administration	1410	1	70,000.00	25,084.64	25,084.64	25,084.64	
MO-058-002	New Refrigerators	1465.1	98	32,500.00	30,380.00	30,380.00	30,380.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	747.70	747.70	747.70	
	Reflooring Vacated Apartments	1460	22	2,727.00	4,760.57	4,760.57	4,760.57	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-003	New Water Booster Pump	1460	1	18,000.00	6,875.00	6,875.00	6,875.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	948.85	948.85	948.85	
	Reflooring Vacated Apartments	1460	22	2,727.00	2,921.83	2,921.83	2,921.83	
	New Fan Coil Units	1460	130	0.00	432,444.02	432,444.02	432,444.02	
	Insulate Maintenance Bldg.	1460	1	0.00	1,995.00	1,995.00	1,995.00	
	A & E	1430	1	2,140.00	33,553.54	33,553.54	33,553.54	
MO-058-004	Miniblinds Vacated Apartments	1460	22	1,000.00	800.50	800.50	800.50	
	Reflooring Vacated Apartments	1460	22	2,727.00	6,077.24	6,077.24	6,077.24	
MO-058-005	Miniblinds Vacated Apartments	1460	22	1,000.00	505.22	505.22	505.22	
	Reflooring Vacated Apartments	1460	22	2,727.00	12,004.26	12,004.26	12,004.26	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-058-006	Central A/C and Heat	1460	80	200,000.00	186,412.00	186,412.00	186,412.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	1,683.83	1,683.83	1,683.83	
	Reflooring Vacated Apartments	1460	22	2,727.00	6,830.12	6,830.12	6,830.12	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-007	Replace Asphalt	1450	1	-0-	30,200.00	30,200.00	30,200.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	364.85	364.85	364.85	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,326.64	3,326.64	3,326.64	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-008	Replace Kitchen Cabinets	1460	33	80,000.00	-0-			
	Miniblinds Vacated Apartments	1460	22	1,000.00	389.40	389.40	389.40	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,131.18	3,131.18	3,131.18	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-009	Central A/C & Heat	1460	30	80,000.00	29,000.00	29,000.00	29,000.00	
	New Deck/Shingle Roofs	1460	30	46,000.00	41,839.42	41,839.42	41,839.42	
	Miniblinds Vacated Apartments	1460	22	1,000.00	209.45	209.45	209.45	
	Reflooring Vacated Apartments	1460	22	2,727.00	4,743.50	4,743.50	4,743.50	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-011A	Miniblinds Vacated Apartments	1460	22	1,000.00	380.30	380.30	380.30	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,678.83	3,678.83	3,678.83	
	Replace Chiller	1460	2	400,000.00	0.00			
	A & E	1430	1	5,070.00	1,070.00	1,070.00	1,070.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-058-011B	Miniblinds Vacated Apartments	1460	22	1,000.00	0.00			
	Reflooring Vacated Apartments	1460	22	2,730.00	845.06	845.06	845.06	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-011C	Reflooring Vacated Apartments	1460	22	2,727.00	5,803.89	5,803.89	5,803.89	
	Miniblinds Vacated Apartments	1460	22	1,113.00	554.36	554.36	554.36	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-008	New Entry Doors	1460	32	-0-	13,986.00	13,986.00	13,986.00	
HA Wide	Security Cameras	1475	7	-0-	20,190.00	20,190.00	20,190.00	
HA Wide	Computer Software	1475	2	-0-	799.98	799.98	799.98	
MO-058-002,003,007	Elevator Hoist Replacement	1460	6	-0-	113,238.04	113,238.04	11,602.77	
HA Wide	Contingency	1502		30,000.00	-0-			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name The Housing Authority of Springfield Missouri		421 W. Madison Springfield, MO. 65806 TIN 43-0909995		X Original 5-Year Plan 1 <input type="checkbox"/> Revision No: 9/1/05	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3 FFY Grant:2007 PHA FY: 2007	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2009
<i>HAS WIDE</i>	Annual Statement	60,000	40,000	40,000	40,000
<i>MO-058-002</i>		130,800	59,100	62,600	71,600
MO-058-003		612,800	113,800	57,600	85,600
MO-058-004		103,600	459,400	159,600	45,600
MO-058-005		62,600	92,600	80,600	194,600
MO-058-006		108,600	215,600	419,600	182,600
MO-058-007		129,600	47,600	34,600	10,600
MO-058-008		86,600	26,600	111,600	192,600
MO-058-009		4,600	4,600	104,600	4,600
MO-058-011A		4,600	438,300	81,600	30,600
MO-058-011B		4,600	39,600	64,600	48,600
MO-058-011C		84,600	4,600	104,600	68,600
CFP Funds Listed for 5-year planning		1,393,000	1,541,800	1,321,600	975,600
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : _2___ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _3___ FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MO-058-002	Elevator Camera	1,200	MO-058-002	GFI Bathrooms	4,000
Annual		Dig. Security System	5,000		Kit. Light Fixtures	3,000
Statement		Replace Boilers	121,000		Ren. Comm Kitchen	2,000
		New Flooring	3,600		Miniblinds	1,000
	MO-058-003	New Fan Coil Units	600,000		New Flooring	3,600
		Insulate Maint. Building	2,000		New Entry Doors	13,000
		Dig. Security System	5,000		Replace Stoves	32,500
		Miniblinds	1,000	MO-058-003	GFI Bathrooms	5,200
		New Flooring	3,600		Replace Stoves	43,000
		Elevator Camera	1,200		New Entry Doors	13,000
	MO-058-004	New Roof Vents	30,000		Miniblinds	1,000
		New Vinyl Soffit	69,000		New Flooring	3,600
		Miniblinds	1,000		Closet Doors	26,000
		New Flooring	3,600		Apt. Light Fixtures	12,000
	MO-058-005	New Roof Vents	10,000		Water Heaters	10,000
		New Vinyl Soffits	48,000	MO-058-004	Kitchen Cabinets	200,000
		Miniblinds	1,000		New Wall Hydrants	12,000
		New Flooring	3,600		Miniblinds	1,000
	MO-058-006	New Front Porches	40,000		New Flooring	3,600
		New Vinyl Soffits	64,000		Central A/C & Heat	200,000
		Miniblinds	1,000		New Interior Doors	42,800
	Total CFP Estimated Cost		1,014,800			632,300

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant: 2006 PHA FY: 2006			Activities for Year: _3____ FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	MO-058-006	New Flooring	3,600	MO-058-005	New Interior Doors	30,000
	MO-058-007	Digital Security System	5,000		New Storm Doors	20,000
		Seal Exterior Walls	30,000		Exterior Wall Hydrants	6,000
		Waterproof Brick Walls	90,000		Outside Breaker Boxes	32,000
		Miniblinds	1,000		New Flooring	3,600
		New Flooring	3,600		Miniblinds	1,000
	MO-058-008	Kitchen Cabinets	82,000	MO-058-006	New Mail Boxes	8,000
		Miniblinds	1,000		Kitchen Cabinets	203,000
		New Flooring	3,600		Miniblinds	1,000
	MO-058-009	Miniblinds	1,000		New Flooring	3,600
		New Flooring	3,600	MO-058-007	GFI Recp. Bathrooms	4,000
					New Entry Doors	13,000
	MO-058-011A	Miniblinds	1,000		New Range Lights	9,000
		New Flooring	3,600		New Closet Doors	17,000
	MO-058-011B	Miniblinds	1,000		Miniblinds	1,000
		New Flooring	3,600		New Flooring	3,600
	MO-058-011C	Miniblinds	1,000	MO-058-008	Exterior Wall Hydrants	5,000
		New Flooring	3,600		Shed Door Jambs	7,000
		Central A/C & Heat	80,000		Back Door Jambs	10,000
	HA Wide	Ground/Lawn Equip.	20,000		Miniblinds	1,000
	HA Wide	Office Equip/Furn.	20,000		New Flooring	3,600
		Total Estimated Cost	358,200		Total Estimated Cost	382,400

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year :_4__ FFY Grant: 2008 PHA FY: 2008			Activities for Year: _5__ FFY Grant: 2009 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-002	New Mailboxes	15,000	MO-058-002	New Closet Doors	12,000
	New Lavatories	26,000		Canopy At Entry	5,000
	New Floor Drains	2,000		Ice Thawing System	40,000
	Miniblinds	1,000		Landscape Grounds	10,000
	New Flooring	3,600		Miniblinds	1,000
	1 st Floor Reflooring	15,000		New Flooring	3,600
MO-058-003	New Mailboxes	13,000	MO-058-003	New Lavatories	26,000
	Re-asphalt Lot	25,000		Partition Walls	30,000
	New Floor Drains	2,000		1 st Floor Reflooring	15,000
	Replace Toilets	13,000		Landscape Grounds	10,000
	Miniblinds	1,000		Miniblinds	1,000
	New Flooring	3,600		New Flooring	3,600
MO-058-004	Re-asphalt Lot	25,000	MO-058-004	New Mailboxes	10,000
	Replace Roof	130,000		Landscape Grounds	10,000
	Miniblinds	1,000		New Dumpster Pads	21,000
	New Flooring	3,600		Miniblinds	1,000
MO-058-005	New Roof	60,000		New Flooring	3,600
	Sidewalk Railing	10,000	MO-058-005	Security Fencing	90,000
	Dumpster Pads	6,000		New Concrete Lots	100,000
	Miniblinds	1,000		Miniblinds	1,000
	New Flooring	3,600		New Flooring	3,600
Total CFP Estimated Cost		\$ 360,400			\$ 397,400

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year :_4__ FFY Grant: 2008 PHA FY: 2008			Activities for Year: _5__ FFY Grant: 2009 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-006	New Roof	150,000	MO-058-006	Security Fence	140,000
	Re-asphalt Lots	40,000		Landscape Grounds	30,000
	New Roof Vents	25,000		New Dumpster Pads	8,000
	Central A/C & Heat	200,000		Miniblinds	1,000
	Flooring/Miniblinds	4,600		New Flooring	3,600
MO-058-007	Re-Asphalt Lots	20,000	MO-058-007	Landscape Grounds	4,000
	New Mail Boxes	10,000		New Floor Drains	2,000
	Miniblinds	1,000		Miniblinds	1,000
	New Flooring	3,600		New Flooring	3,600
MO-058-008	Replace Ext. Gas Pipes	54,000	MO-058-008	Landscape Grounds	10,000
	New Mailboxes	7,000		New Concrete Lots	100,000
	New Dumpster Pad	10,000		Security Fence	78,000
	Replace Roof	36,000		Miniblinds	1,000
	Miniblinds	1,000		New Flooring	3,600
	New Flooring	3,600	MO-058-009	Miniblinds	1,000
MO-058-009	Replace Roof	100,000		New Flooring	3,600
	Miniblinds	1,000	MO-058-011A	Landscape Grounds	6,000
	New Flooring	3,600		Security Fence	10,000
MO-058-011A	Re-Asphalt Lot	25,000		Miniblinds	1,000
	1 st Floor Re-Flooring	50,000		New Flooring	3,600
	New Floor Drains	2,000		New Mailboxes	10,000
Total CFP Estimated Cost		\$747,400			\$421,000

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) 12/31/07 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000.00	32,050.14	32,050.14	32,050.14
3	1408 Management Improvements Soft Costs	60,000.00	60,000.00	22,856.16	22,856.16
	Management Improvements Hard Costs	32,000.00	32,000.00	1,084.41	1,084.41
4	1410 Administration	70,000.00	70,000.00	35,549.75	35,549.75
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	54,500.00	44,500.00	15,866.24	15,196.00
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000.00	11,000.00	0.00	0.00
10	1460 Dwelling Structures	518,421.00	717,697.97	659,869.55	446,107.58
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00	20,490.00	20,490.00	20,490.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		73,051.89	73,051.89	73,051.89
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3) 12/31/07
 Performance and Evaluation Report for Period Ending: 12/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	1502 Contingency	40,000.00	40,000.00		
	Amount of Annual Grant: (sum of lines.....)	1,014,921.00	1,100,790.00	860,818.14	646,385.93
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security -Soft Costs	60,000.00			
	Amount of Line XX related to Security-- Hard Costs	7,000.00			
	Amount of line XX Related to Energy Conservation Measures	693,000.00			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA Wide	Operations		1406	1	200,000.00	32,050.14	32,050.14	32,050.14	
HA Wide	Security		1408	1	60,000.00	60,000.00	22,856.16	22,856.16	
HA Wide	Cell Phones		1408	8	7,000.00	7,000.00	1,084.41	1,084.41	
HA Wide	Upgrade Phone System		1408	1	25,000.00	25,000.00			
HA Wide	Administration		1410	1	70,000.00	70,000.00	35,549.75	35,549.75	
MO-058-002	Miniblinds Vacated Apts.		1460	22	1,000.00	1,010.26	1,010.26	1,010.26	
	Reflooring Vacated Apts.		1460	22	4,158.00	9,760.78	9,760.78	9,760.78	
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
	Elevator Hoist Replacement		1460	1		21,141.99	21,141.99	17,667.00	
MO-058-003	Replace Boilers		1460	1	125,000.00	168,000.00	168,000.00	90,556.20	
	Reflooring/Miniblinds Vacated Apt.		1460	22	5,154.00	10,850.94	10,850.94	10,155.04	
	Weather Proofing Exterior Walls		1460	1		132,309.76	125,197.31		
	Elevator Hoist Replacement		1460	1		21,141.99	21,141.99	17,667.00	
	A & E		1430	1	1,000.00	1,367.24	1,367.24	1,367.24	
MO-058-004	Miniblinds Vacated Apts.		1460	22	1,000.00	989.74	378.57	378.57	
	Reflooring Vacated Apts.		1460	22	4,154.00	8,655.78	8,655.78	8,655.78	
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-005	Miniblinds Vacated Apts.		1460	22	1,000.00	679.73	190.81	190.81	
	Reflooring Vacated Apts.		1460	22	4,154.00	17,711.14	17,711.14	17,711.14	
	Stove & Refrigerators		1465	32		-0-			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-006	Miniblinds Vacated Apts.		1460	22	1,000.00	1,419.87	1,419.87	1,419.87	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-006	Reflooring Vacated Apts.		1460	22	4,154.00	58,827.24	58,827.24	58,827.24	
	Replace Front Porches		1460	78	40,000.00	-0-			
	A & E		1430	1	3,000.00	3,000.00	3,000.00	3,000.00	
MO-058-007	Miniblinds Vacated Apts.		1460	22	1,000.00	900.40	168.00	168.00	
	Reflooring Vacated Apts.		1460	22	4,154.00	6,366.05	6,366.05	6,366.05	
	Shelves for Closets		1460	98	1,800.00	1,800.00			
	Elevator Hoist Replacement		1460	1		21,141.98	21,141.98	17,667.00	
	New Boilers		1460	1		43,529.68			
	A & E		1430	22	2,000.00	13,000.00	2,375.00	2,375.00	
MO-058-008	Replace Stove & Refrigerators		1465	33	20,000.00	20,490.00	20,490.00	20,490.00	
	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00	319.72	319.72	
	Reflooring Vacated Apts.		1460	22	4,154.00	17,827.10	17,827.10	17,827.10	
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-009	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00	75.59	75.59	
	Reflooring Vacated Apts.		1460	22	4,154.00	8,447.70	8,447.70	8,447.70	
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-011A	Replace Chiller		1460	1	309,923.00	134,000.00	134,000.00	134,000.00	
	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00	360.75	360.75	
	Reflooring Vacated Apts.		1460	22	4,154.00	13,484.15	13,484.15	13,484.15	
	A & E		1430	1	42,500.00	20,132.76	4,124.00	3,453.76	
MO-058-011B	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00	105.66	105.66	
	Reflooring Vacated Apts.		1460	22	4,154.00	-0-			
	A & E		1430	1	1,000.00	1,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-011C	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00	584.48	584.48	
	Reflooring Vacated Apts.		1460	22	4,154.00	12,701.69	12,701.69	12,701.69	
	A & E		1430	1	1,000.00	1,000.00			
HA Wide	Grounds Improvement		1450	7		11,000.00			
	Contingency		1502	1	40,000.00	40,000.00			
MO-058-007	Replace Retaining Wall		1460	1	4,000.00	-0-			
HA Wide	New Computer Server		1475	1		73,051.89	73,051.89	73,051.89	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies X <input type="checkbox"/> Revised Annual Statement (revision no: 2) 12-31-07 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	202,000.00	202,000.00		
3	1408 Management Improvements	34,475.80	34,475.80		
4	1410 Administration	102,524.20	102,524.20		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	36,121.00	36,121.00	29,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement		60,000.00		
10	1460 Dwelling Structures	516,400.00	528,400.00	287,201.50	7,053.50
11	1465.1 Dwelling Equipment—Nonexpendable	72,000.00	0.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	13,721.00	13,721.00	13,000.00	13,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	48,000.00	48,000.00		
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,025,242.00	1,025,242.00	329,201.50	20,053.50
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	27,475.80	27,475.80		
25	Amount of Line 21 Related to Security – Hard Costs	7,000.00	7,000.00		
26	Amount of line 21 Related to Energy Conservation Measures	450,500.00	450,500.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	1	202,000.00	202,000.00			
HA Wide	Administration	1410	1	102,524.20	102,524.20			
MO-058-002	Miniblinds/Reflooring	1460	22	3,300.00	3,300.00			
	New Boilers	1460	9	0.00	47,500.00			
	Domestic Water Pump	1460	1	8,000.00	8,000.00			
	Security	1408	1	3,516.91	3,516.91			
	Maint. Cell Phones	1408	1	896.00	896.00			
	Lawn Equipment	1475	1	1,756.29	1,756.29	1,664.00	1,664.00	
	A & E	1430	1	3,000.00	3,000.00	3,000.00		
MO-058-003	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	Security	1408	1	4,615.94	4,615.94			
	Maint. Cell Phones	1408	1	1,176.00	1,176.00			
	Lawn Equipment	1475	1	2,305.13	2,305.13	2,184.00	2,184.00	
	A & E	1430	1	3,000.00	3,000.00	3,000.00		
MO-058-004	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-058-004	New Heat & A/C Units	1460	80	200,000.00	200,000.00	200,000.00		
	Security	1408	1	2,884.96	2,884.96			
	Maint. Cell Phone	1408	1	735.00	735.00			
	Lawn Equipment	1475	1	1,440.71	1,440.71	1,365.00	1,365.00	
	A & E	1430	1	10,000.00	10,000.00	10,000.00		
MO-058-005	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	Replace Stove & Fridge	1465	32	18,000.00	0.00			
	Security	1408	1	1,153.99	1,153.99			
	Maint. Cell Phone	1408	1	294.00	294.00			
	Lawn Equipment	1475	1	576.29	576.29	546.00	546.00	
	A & E	1430	1	1,000.00	1,000.00	1,000.00		
MO-058-006	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	Replace Stove & Fridge	1465	80	54,000.00	0.00			
	Security	1408	1	2,884.96	2,884.96			
	Maint. Cell Phone	1408	1	735.00	735.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-058-006	Lawn Equipment	1475	1	1,440.71	1,440.71	1,365.00	1,365.00	
	A & E	1430	1	1,000.00	1,000.00	1,000.00		
MO-058-007	Miniblinds Vacated Apt.	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt.	1460	22	2,300.00	2,300.00			
	Entry Doors	1460	2	13,000.00	0.00			
	Security	1408	1	3,022.34	3,022.34			
	Maint. Cell Phone	1408	1	770.00	770.00			
	Lawn Equipment	1475	1	1,509.31	1,509.31	1,430.00	1,430.00	
	A & E	1430	1	3,800.00	3,800.00	3,800.00		
MO-058-008	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	Attic Insulation	1460	33	28,000.00	0.00			
	New Kitchen Cabinets	1460	33	82,000.00	0.00			
	Security	1408	1	1,181.46	1,181.46			
	Maint. Cell Phones	1408	1	301.00	301.00			
	Lawn Equipment	1475	1	590.01	590.01	559.00	559.00	
	A & E	1430	1	1,800.00	1,800.00	1,800.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-058-009	Miniblinds Vacated Apt	1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	Attic Insulation	1460	30	26,000.00	0.00			
	Security	1408	1	1,071.56	1,071.56			
	Maint. Cell Phones	1408	1	273.00	273.00			
	Lawn Equipment	1475	1	535.12	535.12	507.00	507.00	
	A & E	1430	1	1700.00	1,700.00	1,700.00		
MO-058-011A	Miniblinds Vacated Apt	1460	22	1,000.00	546.50			
	Reflooring Vacated Apt	1460	22	2,300.00	2,300.00			
	New Heat Detectors	1460	142	6,600.00	7,053.50	7,053.50	7,053.50	
	Security	1408	1	5,110.50	5,110.50			
	Maint. Cell Phones	1408	1	1,302.00	1,302.00			
	Lawn Equipment	1475	1	2,552.11	2,552.11	2,418.00	2,418.00	
	A & E	1430	1	1,000.00	1,000.00	1,000.00		
MO-058-011B	Miniblinds Vacated Apt	1460	12	1,000.00	1,000.00			
	Reflooring Vacated Apt	1460	12	2,300.00	2,300.00			
	Attic Insulation	1460	24	13,500.00	0.00			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
XX <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	60,000.00			
3	1408 Management Improvements Soft Costs	27,200.00			
	Management Improvements Hard Costs	6,726.00			
4	1410 Administration	102,524.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,571.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	666,400.00			
11	1465.1 Dwelling Equipment—Nonexpendable	72,800.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	12,021.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	48,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri	Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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XX Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	1,025,242.00			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs	27,200.00			
	Amount of Line XX related to Security-- Hard Costs	6,726.00			
	Amount of line XX Related to Energy Conservation Measures	566,400.00			
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the city of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
AMP 1								
MO-058-011A	Miniblinds vacated apartments		1460	22	1,000.00			
	Reflooring vacated apartments		1460	22	2,300.00			
	Security		1408	1	5,100.00			
	Maintenance Cell Phones		1408	1	1,300.00			
	Operations		1406	1	11,160.00			
	Administration		1410	1	19,069.47			
	Lawn Equipment		1475	1	1,000.00			
	New Fan Coil Units		1460	142	468,600.00			
	A & E		1430	1	2,000.00			
	Contingency		1502	1	8,928.00			
AMP 2								
MO-058-002	Miniblinds vacated apartments		1460	22	1,000.00			
	Reflooring vacated apartments		1460	22	5,000.00			
	New Entry Doors		1460	2	14,000.00			
	Security		1408	1	3,500.00			
	Maintenance Cell Phones		1408	1	900.00			
	Operations		1406	1	7,680.00			
	Administration		1410	1	13,123.08			
	Lawn Equipment		1475	1	1,700.00			
	A & E		1430	1	3,000.00			
	Contingency		1502	1	6,144.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the city of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
AMP 3								
MO-058-003	Reflooring vacated apartments		1460	22	5,000.00			
	Security		1408	1	4,600.00			
	Maintenance Cell Phones		1408	1	900.00			
	Operations		1406	1	10,080.00			
	Administration		1410	1	17,224.04			
	Lawn Equipment		1475	1	2,300.00			
	New Entry Doors		1460	2	14,000.00			
	Miniblinds vacated apartments		1460	22	1,000.00			
	A & E		1430	1	3,000.00			
	Contingency		1502	1	8,064.00			
AMP 4								
MO-058-004	Reflooring vacated apartments		1460	22	5,000.00			
	Replace Stove & Refrigerators		1465	80	52,000.00			
	Security		1408	1	2,800.00			
	Maintenance Cell Phones		1408	1	735.00			
	Operations		1406	1	6,300.00			
	Administration		1410	1	10,765.02			
	Lawn Equipment		1475	1	1,400.00			
	Miniblinds vacated apartments		1460	22	1,000.00			
	A & E		1430	1	3,000.00			
	Contingency		1502	1	5,040.00			
AMP 5								
MO-058-005	Miniblinds vacated apartments		1460	22	1,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the city of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-005	Reflooring vacated apartments		1460	22	5,000.00				
	Replace Stove & Refrigerator		1465	32	20,800.00				
	Security		1408	1	1,100.00				
	Maintenance Cell Phones		1408	1	294.00				
	Operations		1406	1	2,520.00				
	Administration		1410	1	4,306.01				
	Lawn Equipment		1475	1	576.00				
	A & E		1430	1	1,000.00				
	Contingency		1502	1	2,016.00				
MO-058-006	Miniblinds vacated apartments		1460	22	1,000.00				
	Reflooring vacated apartments		1460	22	5,000.00				
	Roof Replacement		1460	4	25,000.00				
	Security		1408	1	2,900.00				
	Maintenance Cell Phones		1408	1	735.00				
	Operations		1406	1	6,300.00				
	Administration		1410	1	10,765.02				
	Lawn Equipment		1475	1	1,440.00				
	A & E		1430	1	1,000.00				
	Contingency		1502	1	5,040.00				
AMP 6									
MO-058-008	Miniblinds vacated apartments		1460	22	1,000.00				
	Reflooring vacated apartments		1460	22	2,300.00				
	Replace Kitchen Cabinets		1460	33	82,000.00				
	Security		1408	1	1,200.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the city of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-008	Maintenance Cell Phones	1408	1	301.00				
	Operations	1406	1	2,580.00				
	Administration	1410	1	4,408.50				
	Lawn Equipment	1475	1	590.00				
	A & E	1430	1	1,800.00				
	Contingency	1502	1	2,064.00				
MO-058-009	Miniblinds vacated apartments	1460	22	1,000.00				
	Reflooring vacated apartments	1460	22	2,300.00				
	Security	1408	1	1,100.00				
	Maintenance Cell Phones	1408	1	273.00				
	Operations	1406	1	2,340.00				
	Administration	1410	1	3,998.44				
	Lawn Equipment	1475	1	535.00				
	A & E	1430	1	1,700.00				
	Contingency	1502	1	1,872.00				
MO-058-011C	Miniblinds vacated apartments	1460	12	1,000.00				
	Reflooring vacated apartments	1460	12	2,300.00				
	Security	1408	1	1,100.00				
	Maintenance Cell Phones	1408	1	294.00				
	Operations	1406	1	2,520.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
MO-58-011C	Administration		1410	1	4,306.01			
	Lawn Equipment		1475	1	580.00			
	A & E		1430	1	8,800.00			
	Contingency		1502	1	2,016.00			
AMP 7								
MO-058-007	Miniblinds vacated apartments		1460	22	1,000.00			
	Reflooring vacated apartments		1460	22	2,300.00			
	Entry Doors		1460	2	13,000.00			
	Security		1408	1	3,000.00			
	Maintenance Cell Phones		1408	1	770.00			
	Operations		1406	1	6,600.00			
	Administration		1410	1	11,277.64			
	Lawn Equipment		1475	1	1,500.00			
	A & E		1430	1	3,271.00			
	Contingency		1502	1	5,280.00			
MO-058-011B	Miniblinds vacated apartments		1460	12	1,000.00			
	Reflooring vacated apartments		1460	12	2,300.00			
	Security		1408	1	800.00			
	Maintenance Cell Phones		1408	1	224.00			
	Operations		1406	1	1,920.00			
	Administration		1410	1	3,280.77			
	Lawn Equipment		1475	1	400.00			
	A & E		1430	1	1,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-011B	Contingency		1502	1	1,536.00				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name The Housing Authority of Springfield, Missouri		TIN 43-0909995 421 W. Madison Springfield, MO. 65806		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY:2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY:2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY:2012
	Annual Statement				
AMP 1					
MO-058-011A		109,436.20	25,800.00	81,600.00	34,636.20
AMP 2					
MO-058-002		231,736.20	83,600.00	36,000.00	75,236.20
AMP 3					
MO-058-003		50,936.20	248,800.00	45,000.00	63,236.20
AMP 4					
MO-058-004		315,436.20	108,000.00	422,000.00	49,236.20
AMP 5					
MO-058-005,006		727,872.40	406,000.00	491,000.00	381,272.40
AMP 6					
MO-058-008,009,011C		200,510.40	221,300.00	245,400.00	277,510.40
AMP 7					
MO-058-007,011B		222,072.40	194,000.00	411,200.00	100,272.40
Total CFP Funds (Est.)		1,858,000.00	1,287,500.00	1,732,200.00	981,400.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__2__ FFY Grant:2009 PHA FY: 2009			Activities for Year: _3__ FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AMP 1			AMP1		
Annual	MO-058-011A	Miniblinds	1,000.00	MO-058-011A	New Mailboxes	15,000.00
Statement		Reflooring	4,000.00		Security System	5,000.00
		Repair Sidewalks	800.00		Elevator Cameras	1,200.00
		Replace Toilets	60,000.00		Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	3,600.00
		Office Furniture	1,818.10	AMP 2		
		New Lighting	40,000.00	MO-058-002	GFI Bathrooms	4,000.00
	AMP 2				Kit. Light Fixture	3,000.00
	MO-058-002	Replace Lighting	33,300.00		Renov. Com Kit.	4,000.00
		Elevator Camera	1,200.00		Miniblinds	1,000.00
		Security System	5,000.00		Reflooring	4,600.00
		Renov. Bathrooms	184,000.00		Water Heaters	32,000.00
		Miniblinds	1,000.00		Replace Stoves	35,000.00
		Reflooring	3,600.00	AMP 3		
		Grounds Equipment	1,818.10	MO-058-003	GFI Bathrooms	5,200.00
		Office Furn. & Equip.	1,818.10		Renov. Bathrooms	65,000.00
Total CFP Estimated Cost			341,172.40			179,600.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: _3____ FFY Grant:2010 PHA FY:2010		
	AMP 3			MO-058-003	Replace Stoves	43,000.00
	MO-058-003	Replace Lighting	33,300.00		Miniblinds	1,000.00
		Elevator Camera	1,200.00		Reflooring	3,600.00
		Reflooring	6,000.00		New Toilets	50,000.00
		Miniblinds	1,000.00		Closet Doors	26,000.00
		Security System	5,000.00		Apt. Light Fixture	12,000.00
		Side Walk Repair	800.00		Water Heaters	43,000.00
		Grounds Equipment	1,818.10	AMP 4		
		Office Furniture	1,818.10	MO-058-004	Wall Hydrants	12,000.00
	AMP 4				Miniblinds	1,000.00
	MO-058-004	New Kit. Cabinets	196,000.00		Reflooring	4,000.00
		New Roof Vents	30,000.00		New Lighting	12,000.00
		New Vinyl Soffits	70,000.00		New Water Stops	24,000.00
		Miniblinds	1,000.00		New Interior Doors	55,000.00
		Reflooring	6,000.00	AMP 5		
		Handicap Ramp	8,000.00	MO-058-005	New Interior Doors	30,000.00
		Repair Sidewalks	800.00		New Storm Doors	40,000.00
		Grounds Equipment	1,818.10		Wall Insulation	224,000.00
	Total CFP	Estimated Cost	364,554.30	Total CFP	Estimated Cost	580,600.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: __3__ FFY Grant:2010 PHA FY:2010		
	MO-058-004	Office Furniture	1,818.10	MO-058-005	Landscaping	25,000.00
	AMP 5				Wall Hydrants	6,000.00
	MO-058-005	New Gutter/Spouts	80,000.00		Breaker Boxes	32,000.00
		New Vinyl Soffits	48,000.00		Reflooring	4,000.00
		Attic Insulation	24,200.00		Miniblinds	1,000.00
		Repair Sidewalks	5,000.00		New Lighting	7,000.00
		Reflooring	3,600.00	MO-058-006	New Mailboxes	10,000.00
		Miniblinds	1,000.00		Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	4,000.00
		Office Furn. & Equip.	1,818.10		New Dumpster Pads	8,000.00
	MO-058-006	New Stove & Refrig.	52,000.00		New Lighting	14,000.00
		New Kitchen Cabinets	196,000.00	AMP 6		
		New Vinyl Soffits	64,000.00	MO-058-008	New Wall Hydrants	5,000.00
		Miniblinds	1,000.00		New Shed Doors	7,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
		New Front Porches	40,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		Wall Insulation	53,000.00
		Outside Lighting	11,000.00		New Lighting	4,300.00
	Total CFP	Estimated Cost	536,054.30	Total CFP	Estimated Cost	186,300.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: __3__ FFY Grant:2010 PHA FY:2010		
	MO-058-006	Attic Insulation	90,000.00	MO-058-008	T.V. Phone Drops	10,000.00
		New Gutters/Spouts	100,000.00	MO-058-009	Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	4,000.00
		Office Furn. & Equip	1,818.10		New Mailboxes	3,000.00
	AMP 6				Wall Insulation	25,000.00
	MO-058-008	Comm. Rm Windows	6,000.00		Outside Faucets	10,000.00
		New Gutters/Spouts	60,000.00	MO-058-011C	Miniblinds	1,000.00
		Attic Insulation	28,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		New Mailboxes	3,000.00
		Reflooring	3,600.00		Wall Insulation	76,000.00
		Miniblinds	1,000.00		Outside Faucets	10,000.00
		Grounds Equipment	1,818.10	AMP 7		
		Office Furn. & Equip	1,818.10	MO-058-007	New Range Lights	9,000.00
	MO-058-009	Attic Insulation	26,000.00		Closet Doors	20,000.00
		New Gutters/Spouts	27,000.00		Miniblinds	1,000.00
		Repair Sidewalks	800.00		Reflooring	4,000.00
		Reflooring	3,600.00		GFI Bathrooms	4,000.00
		Miniblinds	1,000.00		Replace Lav/Vanities	20,000.00
	Total CFP	Estimated Cost	355,072.40	Total CFP	Estimated Cost	205,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__2__ FFY Grant:2009 PHA FY:2009			Activities for Year: __3__ FFY Grant:2010 PHA FY:2010		
	MO-058-009	Grounds Equipment	1,818.10	MO-058-007	Replace Shower Heads	10,000.00
		Office Furniture	1,818.10	MO-058-011B	New Storm Doors	15,000.00
	MO-058-011C	Miniblinds	1,000.00		Miniblinds	1,000.00
		Reflooring	3,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		Parking Lot Addition	20,000.00
		New Gutters/Spouts	27,000.00		Wall Insulation	76,000.00
		Grounds Equipment	1,819.00		New Toilets	10,000.00
		Office Furn. & Equip.	1,819.00			
	AMP 7					
	MO-058-007	Waterproof Brick Ext.	100,000.00			
		Seal Exterior Walls	30,000.00			
		Security System	5,000.00			
		Miniblinds	1,000.00			
		Reflooring	4,000.00			
		Repair Sidewalks	800.00			
		New Lighting	40,000.00			
		Grounds Equipment	1,818.10			
		Office Furniture	1,818.10			
	Total CFP	Estimated Cost	223,510.40	Total CFP	Estimated Cost	136,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	AMP 1			AMP 1		
	MO-058-011A	Re-Asphalt Lot	25,000.00	MO-058-011A	Landscaping	6,000.00
		1 st Floor Reflooring	50,000.00		Security Fence	10,000.00
		New Floor Drains	2,000.00		Miniblinds	1,000.00
		Miniblinds	1,000.00		Reflooring	4,000.00
		Reflooring	3,600.00		New Mailboxes	10,000.00
	AMP 2				Grounds Equipment	1,818.10
	MO-058-002	New Mailboxes	15,000.00		Office Furn. & Equip.	1,818.10
		New Floor Drains	2,000.00	AMP 2		
		Miniblinds	1,000.00	MO-058-002	New Closet Doors	12,000.00
		Reflooring	3,000.00		Entry Canopy	5,000.00
		1 st Floor Reflooring	15,000.00		Ice Thawing System	40,000.00
	AMP 3				Landscaping	10,000.00
	MO-058-003	New Mailboxes	13,000.00		Miniblinds	1,000.00
		Re-Asphalt Lot	25,000.00		Reflooring	3,600.00
		New Floor Drains	2,000.00		Grounds Equipment	1,818.10
		Miniblinds	1,000.00		Office Furn. & Equip.	1,818.10
		Reflooring	4,000.00			
	Total CFP	Estimated Cost	162,600.00	Total CFP	Estimated Cost	109,872.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: ___5_ FFY Grant:2012 PHA FY:2012		
	AMP 4			AMP 3		
	MO-058-004	Re-Asphalt Lot	25,000.00	MO-058-003	Partition Walls	30,000.00
		New Roofs	130,000.00		1 st Floor Reflooring	15,000.00
		Miniblinds	1,000.00		Landscaping	10,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
		Wall Insulation	218,000.00		Reflooring	3,600.00
		Attic Insulation	44,000.00		Grounds Equipment	1,818.10
	AMP 5				Office Furn. & Equip.	1,818.10
	MO-058-005	New Roof/Vents	70,000.00	AMP 4		
		Sidewalk Railing	10,000.00	MO-058-004	New Mailboxes	10,000.00
		New Dumpster Pads	6,000.00		Landscaping	10,000.00
		Miniblinds	1,000.00		New Dumpster Pads	21,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
	MO-058-006	New Roofs	150,000.00		Reflooring	3,600.00
		Re-Asphalt Lot	40,000.00		Grounds Equipment	1,818.10
		New Roof Vents	25,000.00		Office Furn. & Equip.	1,818.10
		Wall Insulation	180,000.00	AMP 5		
		Miniblinds	1,000.00	MO-058-005	Security Fencing	90,000.00
	Total CFP	Estimated Cost	909,000.00	Total CFP	Estimated Cost	202,472.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	MO-058-006	Reflooring	4,000.00	MO-058-005	Concrete Lots	100,000.00
	AMP 6				Miniblinds	1,000.00
	MO-058-008	New Mailboxes	7,000.00		Reflooring	4,000.00
		New Dumpster Pads	10,000.00		Grounds Equipment	1,818.10
		Replace Roofs	36,000.00		Office Furn. & Equip.	1,818.10
		Miniblinds	1,000.00	MO-058-006	Security Fence	140,000.00
		Reflooring	3,600.00		Landscaping	30,000.00
	MO-058-009	Miniblinds	1,000.00		Miniblinds	1,000.00
		Reflooring	3,600.00		Reflooring	4,000.00
		New Lighting	3,200.00		Security Cameras	4,000.00
		New Toilets	12,000.00		Grounds Equipment	1,818.10
	MO-058-011C	Replace Roof	100,000.00		Office Furn. & Equip	1,818.10
		Miniblinds	1,000.00	AMP 6		
		Reflooring	50,000.00	MO-058-008	Landscaping	10,000.00
		New Lighting	4,000.00		New Concrete Lots	100,000.00
		New Toilets	13,000.00		Security Fence	78,000.00
	AMP 7				Miniblinds	1,000.00
	MO-058-007	New Mailboxes	10,000.00		Reflooring	4,000.00
	Total CFP	Estimated Cost	259,400.00	Total CFP	Estimated Cost	484,272.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__4__ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	MO-058-007	Miniblinds	1,000.00	MO-058-008	Grounds Equipment	1,818.10
		Reflooring	3,600.00		Office Furn. & Equip.	1,818.10
		Dom. Water Pipes	300,000.00	MO-058-009	Miniblinds	1,000.00
		New Toilets	32,000.00		Reflooring	4,000.00
	MO-058-011B	Security Fence	60,000.00		Grounds Equipment	1,818.10
		Miniblinds	1,000.00		Office Furn. & Equip.	1,818.10
		Reflooring	3,600.00	MO-058-011C	Renovate Bathrooms	64,000.00
					Miniblinds	1,000.00
					Reflooring	3,600.00
					Grounds Equipment	1,819.00
					Office Furn. & Equip.	1,819.00
				AMP 7		
				MO-058-007	Landscaping	4,000.00
					New Floor Drains	2,000.00
					Miniblinds	1,000.00
					Reflooring	4,000.00
					Replace Ranges	33,000.00
					Grounds Equipment	1,818.10
					Office Furn. & Equip.	1,818.10
				MO-058-011B	Replace Roof	40,000.00
					Landscape	4,000.00
					Miniblinds	1,000.00
					Reflooring	4,000.00
					Grounds Equipment	1,818.10
					Office Furn. & Equip.	1,818.10
	Total CFP	Estimated Cost	401,200.00	Total CFP	Estimated Cost	184,782.80

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name The Housing Authority of Springfield, Missouri		TIN 43-0909995 421 W. Madison Springfield, MO. 65806		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY:2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY:2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY:2012
	Annual Statement				
AMP 1					
MO-058-011A		109,436.20	25,800.00	81,600.00	34,636.20
AMP 2					
MO-058-002		231,736.20	83,600.00	36,000.00	75,236.20
AMP 3					
MO-058-003		50,936.20	248,800.00	45,000.00	63,236.20
AMP 4					
MO-058-004		315,436.20	108,000.00	422,000.00	49,236.20
AMP 5					
MO-058-005,006		727,872.40	406,000.00	491,000.00	381,272.40
AMP 6					
MO-058-008,009,011C		200,510.40	221,300.00	245,400.00	277,510.40
AMP 7					
MO-058-007,011B		222,072.40	194,000.00	411,200.00	100,272.40
Total CFP Funds (Est.)		1,858,000.00	1,287,500.00	1,732,200.00	981,400.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__2__ FFY Grant:2009 PHA FY: 2009			Activities for Year: _3__ FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AMP 1			AMP1		
Annual	MO-058-011A	Miniblinds	1,000.00	MO-058-011A	New Mailboxes	15,000.00
Statement		Reflooring	4,000.00		Security System	5,000.00
		Repair Sidewalks	800.00		Elevator Cameras	1,200.00
		Replace Toilets	60,000.00		Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	3,600.00
		Office Furniture	1,818.10	AMP 2		
		New Lighting	40,000.00	MO-058-002	GFI Bathrooms	4,000.00
	AMP 2				Kit. Light Fixture	3,000.00
	MO-058-002	Replace Lighting	33,300.00		Renov. Com Kit.	4,000.00
		Elevator Camera	1,200.00		Miniblinds	1,000.00
		Security System	5,000.00		Reflooring	4,600.00
		Renov. Bathrooms	184,000.00		Water Heaters	32,000.00
		Miniblinds	1,000.00		Replace Stoves	35,000.00
		Reflooring	3,600.00	AMP 3		
		Grounds Equipment	1,818.10	MO-058-003	GFI Bathrooms	5,200.00
		Office Furn. & Equip.	1,818.10		Renov. Bathrooms	65,000.00
Total CFP Estimated Cost			341,172.40			179,600.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: _3____ FFY Grant:2010 PHA FY:2010		
	AMP 3			MO-058-003	Replace Stoves	43,000.00
	MO-058-003	Replace Lighting	33,300.00		Miniblinds	1,000.00
		Elevator Camera	1,200.00		Reflooring	3,600.00
		Reflooring	6,000.00		New Toilets	50,000.00
		Miniblinds	1,000.00		Closet Doors	26,000.00
		Security System	5,000.00		Apt. Light Fixture	12,000.00
		Side Walk Repair	800.00		Water Heaters	43,000.00
		Grounds Equipment	1,818.10	AMP 4		
		Office Furniture	1,818.10	MO-058-004	Wall Hydrants	12,000.00
	AMP 4				Miniblinds	1,000.00
	MO-058-004	New Kit. Cabinets	196,000.00		Reflooring	4,000.00
		New Roof Vents	30,000.00		New Lighting	12,000.00
		New Vinyl Soffits	70,000.00		New Water Stops	24,000.00
		Miniblinds	1,000.00		New Interior Doors	55,000.00
		Reflooring	6,000.00	AMP 5		
		Handicap Ramp	8,000.00	MO-058-005	New Interior Doors	30,000.00
		Repair Sidewalks	800.00		New Storm Doors	40,000.00
		Grounds Equipment	1,818.10		Wall Insulation	224,000.00
	Total CFP	Estimated Cost	364,554.30	Total CFP	Estimated Cost	580,600.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: __3__ FFY Grant:2010 PHA FY:2010		
	MO-058-004	Office Furniture	1,818.10	MO-058-005	Landscaping	25,000.00
	AMP 5				Wall Hydrants	6,000.00
	MO-058-005	New Gutter/Spouts	80,000.00		Breaker Boxes	32,000.00
		New Vinyl Soffits	48,000.00		Reflooring	4,000.00
		Attic Insulation	24,200.00		Miniblinds	1,000.00
		Repair Sidewalks	5,000.00		New Lighting	7,000.00
		Reflooring	3,600.00	MO-058-006	New Mailboxes	10,000.00
		Miniblinds	1,000.00		Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	4,000.00
		Office Furn. & Equip.	1,818.10		New Dumpster Pads	8,000.00
	MO-058-006	New Stove & Refrig.	52,000.00		New Lighting	14,000.00
		New Kitchen Cabinets	196,000.00	AMP 6		
		New Vinyl Soffits	64,000.00	MO-058-008	New Wall Hydrants	5,000.00
		Miniblinds	1,000.00		New Shed Doors	7,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
		New Front Porches	40,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		Wall Insulation	53,000.00
		Outside Lighting	11,000.00		New Lighting	4,300.00
	Total CFP	Estimated Cost	536,054.30	Total CFP	Estimated Cost	186,300.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_2____ FFY Grant:2009 PHA FY:2009			Activities for Year: __3__ FFY Grant:2010 PHA FY:2010		
	MO-058-006	Attic Insulation	90,000.00	MO-058-008	T.V. Phone Drops	10,000.00
		New Gutters/Spouts	100,000.00	MO-058-009	Miniblinds	1,000.00
		Grounds Equipment	1,818.10		Reflooring	4,000.00
		Office Furn. & Equip	1,818.10		New Mailboxes	3,000.00
	AMP 6				Wall Insulation	25,000.00
	MO-058-008	Comm. Rm Windows	6,000.00		Outside Faucets	10,000.00
		New Gutters/Spouts	60,000.00	MO-058-011C	Miniblinds	1,000.00
		Attic Insulation	28,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		New Mailboxes	3,000.00
		Reflooring	3,600.00		Wall Insulation	76,000.00
		Miniblinds	1,000.00		Outside Faucets	10,000.00
		Grounds Equipment	1,818.10	AMP 7		
		Office Furn. & Equip	1,818.10	MO-058-007	New Range Lights	9,000.00
	MO-058-009	Attic Insulation	26,000.00		Closet Doors	20,000.00
		New Gutters/Spouts	27,000.00		Miniblinds	1,000.00
		Repair Sidewalks	800.00		Reflooring	4,000.00
		Reflooring	3,600.00		GFI Bathrooms	4,000.00
		Miniblinds	1,000.00		Replace Lav/Vanities	20,000.00
	Total CFP	Estimated Cost	355,072.40	Total CFP	Estimated Cost	205,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> ____ FFY Grant:2009 PHA FY:2009			Activities for Year: <u>3</u> ____ FFY Grant:2010 PHA FY:2010		
	MO-058-009	Grounds Equipment	1,818.10	MO-058-007	Replace Shower Heads	10,000.00
		Office Furniture	1,818.10	MO-058-011B	New Storm Doors	15,000.00
	MO-058-011C	Miniblinds	1,000.00		Miniblinds	1,000.00
		Reflooring	3,000.00		Reflooring	4,000.00
		Repair Sidewalks	800.00		Parking Lot Addition	20,000.00
		New Gutters/Spouts	27,000.00		Wall Insulation	76,000.00
		Grounds Equipment	1,819.00		New Toilets	10,000.00
		Office Furn. & Equip.	1,819.00			
	AMP 7					
	MO-058-007	Waterproof Brick Ext.	100,000.00			
		Seal Exterior Walls	30,000.00			
		Security System	5,000.00			
		Miniblinds	1,000.00			
		Reflooring	4,000.00			
		Repair Sidewalks	800.00			
		New Lighting	40,000.00			
		Grounds Equipment	1,818.10			
		Office Furniture	1,818.10			
	Total CFP	Estimated Cost	223,510.40	Total CFP	Estimated Cost	136,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	AMP 1			AMP 1		
	MO-058-011A	Re-Asphalt Lot	25,000.00	MO-058-011A	Landscaping	6,000.00
		1 st Floor Reflooring	50,000.00		Security Fence	10,000.00
		New Floor Drains	2,000.00		Miniblinds	1,000.00
		Miniblinds	1,000.00		Reflooring	4,000.00
		Reflooring	3,600.00		New Mailboxes	10,000.00
	AMP 2				Grounds Equipment	1,818.10
	MO-058-002	New Mailboxes	15,000.00		Office Furn. & Equip.	1,818.10
		New Floor Drains	2,000.00	AMP 2		
		Miniblinds	1,000.00	MO-058-002	New Closet Doors	12,000.00
		Reflooring	3,000.00		Entry Canopy	5,000.00
		1 st Floor Reflooring	15,000.00		Ice Thawing System	40,000.00
	AMP 3				Landscaping	10,000.00
	MO-058-003	New Mailboxes	13,000.00		Miniblinds	1,000.00
		Re-Asphalt Lot	25,000.00		Reflooring	3,600.00
		New Floor Drains	2,000.00		Grounds Equipment	1,818.10
		Miniblinds	1,000.00		Office Furn. & Equip.	1,818.10
		Reflooring	4,000.00			
	Total CFP	Estimated Cost	162,600.00	Total CFP	Estimated Cost	109,872.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: ___5_ FFY Grant:2012 PHA FY:2012		
	AMP 4			AMP 3		
	MO-058-004	Re-Asphalt Lot	25,000.00	MO-058-003	Partition Walls	30,000.00
		New Roofs	130,000.00		1 st Floor Reflooring	15,000.00
		Miniblinds	1,000.00		Landscaping	10,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
		Wall Insulation	218,000.00		Reflooring	3,600.00
		Attic Insulation	44,000.00		Grounds Equipment	1,818.10
	AMP 5				Office Furn. & Equip.	1,818.10
	MO-058-005	New Roof/Vents	70,000.00	AMP 4		
		Sidewalk Railing	10,000.00	MO-058-004	New Mailboxes	10,000.00
		New Dumpster Pads	6,000.00		Landscaping	10,000.00
		Miniblinds	1,000.00		New Dumpster Pads	21,000.00
		Reflooring	4,000.00		Miniblinds	1,000.00
	MO-058-006	New Roofs	150,000.00		Reflooring	3,600.00
		Re-Asphalt Lot	40,000.00		Grounds Equipment	1,818.10
		New Roof Vents	25,000.00		Office Furn. & Equip.	1,818.10
		Wall Insulation	180,000.00	AMP 5		
		Miniblinds	1,000.00	MO-058-005	Security Fencing	90,000.00
	Total CFP	Estimated Cost	909,000.00	Total CFP	Estimated Cost	202,472.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

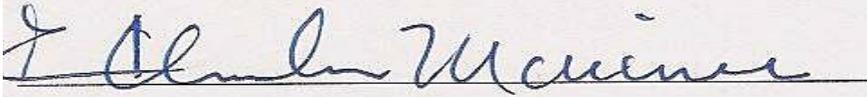
Activities for Year 1	Activities for Year :_4____ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	MO-058-006	Reflooring	4,000.00	MO-058-005	Concrete Lots	100,000.00
	AMP 6				Miniblinds	1,000.00
	MO-058-008	New Mailboxes	7,000.00		Reflooring	4,000.00
		New Dumpster Pads	10,000.00		Grounds Equipment	1,818.10
		Replace Roofs	36,000.00		Office Furn. & Equip.	1,818.10
		Miniblinds	1,000.00	MO-058-006	Security Fence	140,000.00
		Reflooring	3,600.00		Landscaping	30,000.00
	MO-058-009	Miniblinds	1,000.00		Miniblinds	1,000.00
		Reflooring	3,600.00		Reflooring	4,000.00
		New Lighting	3,200.00		Security Cameras	4,000.00
		New Toilets	12,000.00		Grounds Equipment	1,818.10
	MO-058-011C	Replace Roof	100,000.00		Office Furn. & Equip	1,818.10
		Miniblinds	1,000.00	AMP 6		
		Reflooring	50,000.00	MO-058-008	Landscaping	10,000.00
		New Lighting	4,000.00		New Concrete Lots	100,000.00
		New Toilets	13,000.00		Security Fence	78,000.00
	AMP 7				Miniblinds	1,000.00
	MO-058-007	New Mailboxes	10,000.00		Reflooring	4,000.00
	Total CFP	Estimated Cost	259,400.00	Total CFP	Estimated Cost	484,272.40

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__4__ FFY Grant:2011 PHA FY:2011			Activities for Year: __5__ FFY Grant:2012 PHA FY:2012		
	MO-058-007	Miniblinds	1,000.00	MO-058-008	Grounds Equipment	1,818.10
		Reflooring	3,600.00		Office Furn. & Equip.	1,818.10
		Dom. Water Pipes	300,000.00	MO-058-009	Miniblinds	1,000.00
		New Toilets	32,000.00		Reflooring	4,000.00
	MO-058-011B	Security Fence	60,000.00		Grounds Equipment	1,818.10
		Miniblinds	1,000.00		Office Furn. & Equip.	1,818.10
		Reflooring	3,600.00	MO-058-011C	Renovate Bathrooms	64,000.00
					Miniblinds	1,000.00
					Reflooring	3,600.00
					Grounds Equipment	1,819.00
					Office Furn. & Equip.	1,819.00
				AMP 7		
				MO-058-007	Landscaping	4,000.00
					New Floor Drains	2,000.00
					Miniblinds	1,000.00
					Reflooring	4,000.00
					Replace Ranges	33,000.00
					Grounds Equipment	1,818.10
					Office Furn. & Equip.	1,818.10
				MO-058-011B	Replace Roof	40,000.00
					Landscape	4,000.00
					Miniblinds	1,000.00
					Reflooring	4,000.00
					Grounds Equipment	1,818.10
					Office Furn. & Equip.	1,818.10
	Total CFP	Estimated Cost	401,200.00	Total CFP	Estimated Cost	184,782.80

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Chuck Marinec the Grants Administrator of Springfield, MO certify that the Five Year and Annual PHA Plan of the Housing Authority of Springfield, MO is consistent with the Consolidated Plan of City of Springfield, MO prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

4/4/08