

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Housing Authority of the City of Mexico, MO

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Mexico **PHA Number:** MO010

PHA Fiscal Year Beginning: (mm/yyyy) 04/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 212 Number of S8 units: Number of public housing units:
Number of S8 units: 133

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Laura Patton Phone: 573-581-2294
TDD: Email (if available): lpatton@sbcglobal.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Missouri

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Affordable housing for low income households
- Affordable housing for homeless persons and families with other special needs
- Affordable homeownership for low and moderate income households
- Preservation of affordable housing for low-income persons and families

The information above is taken from the Missouri Consolidated Plan for the five years covering 2003-2007 (91.315(b) page 177 Missouri Consolidated Plan

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
n/a	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
n/a	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
yes	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
yes	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
yes	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
yes	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
n/a	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Community Service & Self-Sufficiency
yes	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
n/a	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
yes	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
n/a	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
n/a	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
yes	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
n/a	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
n/a	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
n/a	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
n/a	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
n/a	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
n/a	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
n/a	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
yes	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
n/a	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
yes	Other supporting documents Violence Against Women's Act Policy Yes, included in the public housing A& O Policy and S8 Admin Plan Policy	Annual Plan: VAWA
n/a	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Management and Operations

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**HOUSING AUTHORITY OF THE CITY OF MEXICO
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
ADDITION CHAPTER TO ACOP AND S8 ADMIN PLAN**

1. Purpose and Applicability

The purpose of this policy (herein called “Policy”) is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) and more generally to set forth MHA’s (Mexico Housing Authority) policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by MHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 *et seq.*). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

2. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by MHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between MHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by MHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by MHA.

3. Other MHA Policies and Procedures

This Policy shall be referenced in and attached to MHA’s Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of MHA’s Admissions and Continued Occupancy Policy and Section 8 Administrative Plan. MHA’s annual public housing agency

plan shall also contain information concerning MHA's activities, services or programs relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of MHA, the provisions of this Policy shall prevail.

4. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction."

B. *Dating Violence* – means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

(A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and

(B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –

(i) that person;

(ii) a member of the immediate family of that person; or

(iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or

(B) any other person living in the household of that person and related to that person by blood or marriage.

5. Admissions and Screening

A. *Non-Denial of Assistance.* MHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

[Note that VAWA does not require an admissions preference, and, therefore, if such a preference is adopted it need not be applicable to victims of dating violence and stalking as well as to domestic violence] Therefore, the MHA does not have a preference as is stated in the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan.

6. Termination of Tenancy or Assistance

A. *VAWA Protections.* Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by MHA:

1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a “serious or repeated” violations of the lease or other “good cause” for termination of the assistance, tenancy, or occupancy rights of such victim.

2. In addition to the foregoing, tenancy or assistance will not be terminated by MHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity.

3. Notwithstanding any restrictions on admission, occupancy, or terminations of occupancy or assistance, or any Federal, State or local law to the contrary, the MHA, owner or manager may “bifurcate” a lease, or otherwise remove a household member from a lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others. This action may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. Such eviction removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures described by Federal, State, and local law for the termination of leases or assistance under the housing choice voucher program.

4. Nothing in this section:

may be construed to limit the authority of MHA, owner, or manager, when notified, to honor court orders addressing rights of access or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members in cases where a family breaks up

limits any otherwise available authority of an owner or manager to evict or MHA to terminate assistance to a tenant for any violation of a lease not premised on the act or acts of violence in question against the tenant or member of the tenant's household, provided that the owner, manager or MHA does not subject an individual who is or has been a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate

may be construed to limit the authority of an owner or manager to evict, or the MHA to terminate assistance, to any tenant if the owner, manager, or MHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant is not evicted or terminated from assistance

shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking

7. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* The law allows, but does not require, MHA or a section 8 owner or manager to verify that an incident or incidents of actual or threatened domestic violence, dating violence, or stalking claimed by a tenant or other lawful occupant is bona fide and meets the requirements of the applicable definitions set forth in this policy. Subject only to waiver as provided in paragraph 7.C., MHA shall require verification in all cases where an individual claims protection against an action involving such individual proposed to be taken by MHA. Section 8 owners or managers receiving rental assistance administered by MHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved form* - by providing to MHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form, and the completed certification must include the name of the perpetrator. HUD Form 50066

2. *Other documentation* - by providing to MHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking

described in the documentation must also sign and attest to the documentation under penalty of perjury.

3. *Police or court record* – by providing to MHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

- B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or threatened domestic violence, dating violence or stalking, and who is requested by MHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) or any extension of the date provided by the MHA, manager and owner, after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action and therefore the MHA will be free to evict, or to terminate assistance in the circumstances authorized by otherwise applicable law and lease provisions without regard to amendments made by Sections 606-607.

NOTE: The PHA, owner or manager should be mindful that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. Therefore, PHAs, owners and managers may require that the tenant come into the office to pick up the certification form and are encouraged to work with tenants to make delivery arrangements that do not place the tenant at risk.

- C. *Waiver of verification requirement.* The Executive Director of MHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

8. Confidentiality

A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to MHA or to a Section 8 owner or manager in connection with a verification required under section 7 of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving party in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:

1. requested or consented to by the individual in writing, or
2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or

3. otherwise required by applicable law.

- B. *Notification of rights.* All tenants of public housing and tenants participating in the Section 8 rental assistance program administered by MHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.

9. Transfer to New Residence

- A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, MHA will, if an approved unit size is available at a location that may reduce the risk of harm, approve transfer by a public housing or Section 8 tenant to a different unit in order to reduce the level of risk to the individual. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. *Action on applications.* MHA will act upon such an application promptly in granting or denying the transfer request in writing within 10 business days of receiving the request.
- C. *No right to transfer.* MHA will make every effort to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph 9.E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of MHA, and this policy does not create any right on the part of any applicant to be granted a transfer.
- D. *Family rent obligations.* If a family occupying MHA public housing moves before the expiration of the lease term in order to protect the health or safety of a household member, the family will remain liable for the rent during the remainder of the lease term unless released by MHA. In cases where MHA determines that the family's decision to move was reasonable under the circumstances, MHA may wholly or partially waive rent payments and any rent owed shall be reduced by the amounts of rent collected for the remaining lease term from a tenant subsequently occupying the unit.
- E. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect a health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.

10. Relationships with Service Providers

It is the policy of MHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If MHA staff become aware that an individual assisted by MHA is a victim of domestic violence, dating violence or stalking, MHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring MHA either to maintain a relationship with any particular provider of shelter or services to victims or domestic violence or to make a referral in any particular case. MHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which MHA has referral or other cooperative relationships.

11. Notification

MHA shall provide written notification to applicants, tenants, and Section 8 owners and managers, concerning the rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

12. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.

13. Amendment

This policy may be amended from time to time by MHA as approved by the MHA Board of Commissioners.

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE city of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36P1050105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised Original	Revision 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00	9,948.08	9,948.08	9,744.37
3	1408 Management Improvements	30,000.00	20,468.45	20,468.45	20,468.45
4	1410 Administration	32,798.00	32,494.00	32,494.00	32,494.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000.00	17,080.81	17,080.81	17,080.81
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	180,187.00	139,289.08	139,289.08	139,289.08
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	49,000.00	104,241.90	104,241.90	57,198.34
13	1475 Nondwelling Equipment	7,000.00	4,462.68	4,462.68	4,462.68
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	327,985.00	327,985.00	327,985.00	280,737.73
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	20,000.00	21,632.95	21,632.95	21,632.95
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	69,000.00	64,133.34	64,133.34	64,133.34

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406	10%	1,000.00	9,948.08	9,948.08	9,744.37	99% Complete
	Subtotal	1406		1,000.00	9,948.08	9,948.08	9,744.37	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		8,000.00	4,680.88	4,680.88	4,680.88	100% Complete
	Management Training	1408.b		12,000.00	5,987.57	5,987.57	5,987.57	100% Complete
	Vacancy Reduction	1408.c		10,000.00	9,800.00	9,800.00	9,800.00	100% Complete
	Subtotal	1408		30,000.00	20,468.45	20,468.45	20,468.45	
HA Wide Administration	Dev Director Salary	1410.1		22,798.00	23,141.83	23,141.83	23,141.83	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
HA Wide Administration	Dev Director Benefits	1410.9		9,000.00	8,233.04	8,233.04	8,233.04	100% Complete
	Advertising	1410.19		1,000.00	1,119.13	1,119.13	1,119.13	100% Complete
	Subtotal	1410		32,798.00	32,494.00	32,494.00	32,494.00	
HA Wide Fees & Cost	A/E Fees	1430.1		16,000.00	14,663.93	14,663.93	14,663.93	100% Complete
	Inspection Cost	1430.7		1,000.00	2,416.88	2,416.88	2,416.88	100% Complete
	Sundry Planning Costs	1430.19		1,000.00	0.00	0.00	0.00	Delete
	Subtotal	1430		18,000.00	17,080.81	17,080.81	17,080.81	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
MO 10-4	Replacement of Floor Tile and Cove Base	1460.h	38DU	47,602.00	25,163.38	25,163.38	25,163.38	100% Complete
	Replace Concrete Sidewalk and Parking	1460.i	2000SF	8,000.00	0.00	0.00	0.00	Moved to 2006
	Subtotal	1460		180,187.00	139,289.08	139,289.08	139,289.08	
Non Dwelling Structures								
MO 10-1	Renovation of the Community Center	1470.a	N/A	8,000.00	50,880.16	50,880.16	3,836.60	11% Complete
	Install Siding at the Senior Center	1470.b	N/A	26,000.00	26,170.10	26,170.10	26,170.10	100% Complete
	Replace Roof at the Help Center	1470.c	N/A	15,000.00	20,191.64	20,191.64	20,191.64	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
MO-01	Electrical Service in Maintenance Building	1470.d	N/A	0.00	7,000.00	7,000.00	7,000.00	Start 50104 Complete 50105
	Subtotal	1470		49,000.00	104,241.90	104,241.90	57,198.34	
HA Wide Non Dwelling Equipment	Upgrade Computer Hardware	1475.1a	LS	5,000.00	4,462.68	4,462.68	4,462.68	100% Complete
	B Purchase Lawn Mower	1475.1b	1	2,000.00	0.00	0.00	0.00	Purchase 50106
	Subtotal	1475		7,000.00	4,462.68	4,462.68	4,462.68	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision 1	Funds Obligated	Funds Expended	
	Grand Total			327,985.00	327,985.00	327,985.00	280,737.73	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE city of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36P1050106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised One	Revision Two	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	17,306.00	32,429.10	32,429.10	13,200.00
3	1408 Management Improvements	35,000.00	23,000.00	23,000.00	359.25
4	1410 Administration	31,498.50	32,429.10	32,429.10	15,343.12
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000.00	18,000.00	16,016.25	14,692.25
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00	3,357.00	3,357.00	3,357.00
10	1460 Dwelling Structures	123,686.50	103,232.80	30,838.42	25,488.42
11	1465.1 Dwelling Equipment—Nonexpendable	49,800.00	65,344.00	65,344.00	65,344.00
12	1470 Nondwelling Structures	15,000.00	15,000.00	9,272.37	9,272.37
13	1475 Nondwelling Equipment	29,000.00	31,499.00	25,068.33	25,068.33
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	324,291.00	324,291.00	237,754.57	172,124.74
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	40,000.00	40,000.00	23,374.52	23,374.52
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	20,000.00	20,000.00	5,963.90	5,963.90
26	Amount of line 21 Related to Energy Conservation Measures	80,000.00	80,000.00	65,344.00	65,344.00

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised One	Revision Two	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406	10%	17,306.00	32,429.10	32,429.10	13,200.00	40% Complete
	Subtotal	1406		17,306.00	32,429.10	32,429.10	13,200.00	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		8,000.00	8,000.00	8,000.00	60.00	1% Complete
	Management Training	1408.b		15,000.00	15,000.00	15,000.00	299.25	2% Complete
	Vacancy Reduction	1408.c		12,000.00	0.00	0.00	0.00	Delete
	Subtotal	1408		35,000.00	23,000.00	23,000.00	359.25	
HA Wide Administration	Dev Director Salary	1410.1		22,498.50	23,429.10	23,429.10	11,097.60	47% Complete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised One	Revision Two	Funds Obligated	Funds Expended	
HA Wide Administration	Dev Director Benefits	1410.9		8,000.00	8,000.00	8,000.00	3,997.04	49% Complete
	Advertising	1410.19		1,000.00	1,000.00	1,000.00	248.48	24% Complete
	Subtotal	1410		31,498.50	32,429.10	32,429.10	15,343.12	
HA Wide Fees & Cost	A/E Fees	1430.1		16,000.00	16,000.00	16,000.00	14,676.00	91% Complete
	Inspection Cost	1430.7		1,000.00	1,000.00	0.00	0.00	0% Complete
	Sundry Planning Costs	1430.19		1,000.00	1,000.00	16.25	16.25	1% Complete
	Subtotal	1430		18,000.00	18,000.00	16,016.25	14,692.25	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised One	Revision Two	Funds Obligated	Funds Expended	
Non Dwelling Structures								
MO 10-1	Interior Renovation at the Senior Center	1470.1a	5,770 sq ft	10,000.00	10,000.00	7,601.77	7,601.77	76% Complete
	Interior Renovation at the Help Center	14701.b	4,225 sq ft	5,000.00	5,000.00	1,670.60	1,670.60	33% Complete
	Subtotal	1470		15,000.00	15,000.00	9,272.37	9,272.37	
Non Dwelling Equipment								
PH Wide	Computer Hardware & Office Furniture	1475.1	N/A	7,000.00	7,000.00	569.33	569.33	8% Complete
	Purchase Lawn Mower	1475.2	One	10,000.00	7,985.00	7,985.00	7,985.00	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised One	Revision Two	Funds Obligated	Funds Expended	
	Purchase Maintenance Vehicle	1475.7	One	12,000.00	16,514.00	16,514.00	16,514.00	100% Complete
	Subtotal	1475		29,000.00	31,499.00	25,068.33	25,068.33	
HA Wide Dwelling Structures Equipment								
MO 10-1	Replace Refrigerator & Range	1465.1a	35 Each	20,000.00	41,811.00	41,811.00	41,811.00	100% Complete
MO 10-2	Replace Refrigerator & Range	1465.1b	25 Each	15,000.00	14,044.00	14,044.00	14,044.00	100% Complete
MO 10-3	Replace Refrigerator & Range	1465.1c	4 Each	2,800.00	0.00	0.00	0.00	Delete
MO 10-4	Replace Refrigerator & Range	1465.1d	20 Each	12,000.00	9,489.00	9,489.00	9,489.00	100% Complete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised One	Revision Two	Funds Obligated	Funds Expended	
	Subtotal	1465		49,800.00	65,344.00	65,344.00	65,344.00	
	Grand Total			324,291.00	324,291.00	237,754.57	172,124.74	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program No: MO36-PO10-50106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO 10-01	07/18/08			07/18/10			
MO 10-02	07/18/08			07/18/10			
MO 10-03	07/18/08			07/18/10			
MO 10-04	07/18/08			07/18/10			

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE city of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36P1050107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised Original	Revision	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000.00	25,000.00	0.00	0.00
3	1408 Management Improvements	10,000.00	10,000.00	0.00	0.00
4	1410 Administration	31,248.70	31,248.70	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,238.30	21,238.30	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	218,000.00	218,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	7,000.00	7,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	312,487.00	312,487.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	20,000.00	20,000.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	5,000.00	5,000.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	151,000.00	151,000.00	0.00	0.00

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision	Funds Obligated	Funds Expended	
HA Wide Operations	Housing Operations	1406		25,000.00	25,000.00	0.00	0.00	
	Subtotal	1406		25,000.00	25,000.00	0.00	0.00	
HA Wide Management Improvement	Computer Software and Maintenance	1408.a		5,000.00	5,000.00	0.00	0.00	
	Management Training	1408.b		5,000.00	5,000.00	0.00	0.00	
	Vacancy Reduction	1408.c		0.00	0.00	0.00	0.00	Delete
	Subtotal	1408		10,000.00	10,000.00	0.00	0.00	
HA Wide Administration	Dev. Director Salary	1410.1		22,248.70	22,248.70	0.00	0.00	
	Dev. Director Benefits	1410.9		8,000.00	8,000.00	0.00	0.00	
	Advertising	1410.19		1,000.00	1,000.00	0.00	0.00	
	Subtotal	1410		31,248.70	31,248.70	0.00	0.00	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision	Funds Obligated	Funds Expended	
HA Wide Fees & Cost	A/E Fees	1430.1		18,000.00	18,000.00	0.00	0.00	
	Inspection Cost	1430.7		2,238.30	2,238.30	0.00	0.00	
	Sundry Planning Costs	1430.19		1,000.00	1,000.00	0.00	0.00	
	Subtotal	1430		21,238.30	21,238.30	0.00	0.00	
HA Wide Site								
MO-01	Drainage Improvement	1450		0.00	0.00	0.00	0.00	Delete

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision	Funds Obligated	Funds Expended	
	Subtotal	1450		0.00	0.00	0.00	0.00	Delete
MO 10-1	Renovation of Dwelling Units	1460.a	2DU	10,000.00	10,000.00	0.00	0.00	
	Replace Water & Sewer Lines	1460.b	N/A	20,000.00	20,000.00	0.00	0.00	
	Replace HVAC	1460.c	55DU	135,000.00	135,000.00	0.00	0.00	
	Replace Water Heater	1460.d	50DU	10,000.00	10,000.00	0.00	0.00	
MO 10-2	Renovation of Dwelling Units ADA	1460.e	2DU	10,000.00	10,000.00	0.00	0.00	
	Replace Water Heaters	1460.f	25DU	6,000.00	6,000.00	0.00	0.00	
MO 10-3	Renovation of Dwelling Units	1460.g	2DU	5,000.00	5,000.00	0.00	0.00	
MO 10-4	Renovation of Dwelling Units	1460.h	2DU	10,000.00	10,000.00	0.00	0.00	
	Concrete Replacement	1460.i	2000 SF	12,000.00	12,000.00	0.00	0.00	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36-PO10-50107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Revised Original	Revision	Funds Obligated	Funds Expended	
	Subtotal	1475		7,000.00	7,000.00	0.00	0.00	
	Grand Total			312,487.00	312,487.00	0.00	0.00	

Attachment A

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program No: MO36-PO10-50107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO 10-01	09/13/09			09/13/11			
MO 10-02	09/13/09			09/13/11			
MO 10-03	09/13/09			09/13/11			
MO 10-04	09/13/09			09/13/11			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO1050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00	0.00	0.00	0.00
3	1408 Management Improvements	10,000.00	0.00	0.00	0.00
4	1410 Administration	34,000.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,000.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	222,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non dwelling Structures	10,000.00	0.00	0.00	0.00
13	1475 Non dwelling Equipment	35,500.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	341,500.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	40,000.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	20,000.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	150,000.00	0.00	0.00	0.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No:MO36PO1050108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	OPERATIONS	1406						
	Operations		N/A	1,000	0.00	0.00	0.00	
	Operations Totals	1406		1,000	0.00	0.00	0.00	
PHA Wide	Management Improvements	1408						
	Computer Software and Maintenance.	1408	N/A	5,000	0.00	0.00	0.00	
	Management Training	1408	N/A	5,000	0.00	0.00	0.00	
	Management Improvements Total	1408		10,000	0.00	0.00	0.00	
PHA Wide	ADMINISTRATION	1410						
	Development Director	1410.1	N/A	25,000	0.00	0.00	0.00	
	Development Director Benefits	1410.9	N/A	8,000	0.00	0.00	0.00	
	Advertising	1410.19	N/A	1,000	0.00	0.00	0.00	
	Administration Totals	1410		34,000	0.00	0.00	0.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO50108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	FEES AND COSTS	1430						
	Architectural and Engineering Fees	1430.1	N/A	20,000	0.00	0.00	0.00	
	Inspection Costs	1430.7	N/A	2,000	0.00	0.00	0.00	
	Sundry Planning Costs	1430.19	N/A	2,000	0.00	0.00	0.00	
	Fees and Costs Totals	1430		24,000	0.00	0.00	0.00	
PHA Wide	SITE IMPROVEMENTS	1450						
MO-03	Drainage Issues	1450.a	2,100 sq ft.	5,000	0.00	0.00	0.00	
	Site Improvement Total	1450		5,000	0.00	0.00	0.00	
MO-010-1	DWELLING STRUCTURES	1460						
	Renovation of Dwelling Units	1460.a	4DU	10,000	0.00	0.00	0.00	
	Replace Sewer and Water Lines	1460.b	50DU	15,000	0.00	0.00	0.00	
	Replacement of HVAC	1460.c	41DU	150,000	0.00	0.00	0.00	
MO-010-2	DWELLING STRUCTURES							
	Renovation of Dwelling Units	1460.d	2DU	10,000	0.00	0.00	0.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico			Grant Type and Number Capital Fund Program Grant No: MO36PO1050108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO-010-3	DWELLING STRUCTURES							
	Renovation of Dwelling Units	1460.d	2DU	10,000	0.00	0.00	0.00	
	Concrete Replacement	1460.e	500SF	5,000	0.00	0.00	0.00	
MO-010-4	DWELLING STRUCTURES							
	Renovation of Dwelling Units	1460.e	1DU	10,000	0.00	0.00	0.00	
	Concrete Replacement	1460.f	2000SF	12,000	0.00	0.00	0.00	
	DWELLING STRUCTURE TOTALS	1460		222,000	0.00	0.00	0.00	
PHA Wide	NON DWELLING STRUCTURES	1470						
	Landscaping the property at the MHA Office Building, Senior Center, Help Center and Maintenance Buildings	1470.a	4,906 sq ft	10,000	0.00	0.00	0.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program Grant No: MO36PO1050108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	NON DWELING STRUCTURES TOTAL	1470		10,000	0.00	0.00	0.00	
PHA Wide	NON DWELLING EQUIPMENT	1475						
	Purchase Sewer Machine	1475.2	One	1,500	0.00	0.00	0.00	
	Computer Hardware/Office Furniture	1475.1	N/A	7,000	0.00	0.00	0.00	
	Purchase Lawn Mower	1475.2	1	12,000	0.00	0.00	0.00	
	Purchase Maintenance Vehicle	1475.3	1	15,000	0.00	0.00	0.00	
	NON DWELLING EQUIPMENT TOTAL			35,500	0.00	0.00	0.00	
	GRAND TOTAL			341,500	0.00	0.00	0.00	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Mexico		Grant Type and Number Capital Fund Program No: MO36PO1050108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MO-010-1	05/30/10			05/30/12			
MO-010-2	05/30/10			05/30/12			
MO-010-3	05/30/10			05/30/12			
MO-010-4	05/30/10			05/30/12			
HA Wide	05/30/10			05/30/12			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of the City of Mexico				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 PHA 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
MO-010-01		219,000	134,000	150,000	117,500
MO-010-02		10,000	182,000	160,000	43,000
MO-010-03		0.00	7,000	0.00	4,000
MO-010-04		40,000	15,000	60,000	45,000
HA Wide Operations		20,000	20,000	20,000	20,000
HA Wide Management Improvements		10,000	10,000	10,000	10,000
HA Wide Other		113,000	58,000	58,000	58,000
HA Wide Non-Dwelling		28,000	62,000	10,000	52,000
CFP Funds Listed for 5-year planning		440,000	488,000	468,000	349,500
Replacement Housing Factor Funds		0.00	0.00	0.00	0.00

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2009			Activities for Year: 20010		
FFY 2008	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MO10-01	Garfield, Trinity, Central, Seminary		MO10-01	<i>Garfield, Holt, Trinity</i>	
Annual Statement	Renovation of Dwelling Unit	2DU	15,000	Renovation of Dwelling Units	1 DU	10,000
	Replace Roof on Units	30 Buildings	54,000	Replace Gutters	60 Buildings	15,000
	Replace HVAC	41DU	150,000	Replace Roof on Units	30 Buildings	54,000
	Subtotal		219,000	Exterior Painting of Units	60 Buildings	55,000
				Subtotal		134,000
	MO10-02	Bolivar, Lafayette, West Breckenridge		MO10-02	Bolivar, Lafayette, Holt	
	Renovation of Dwelling Units	2 DU	10,000	Renovation of Dwelling Units	2 DU	10,000
				Replace HVAC	21 DU	94,500
				Replace Roof	23DU	65,000
				Replace Gutters	23DU	12,500
	Subtotal		10,000	Subtotal		182,000
				MO10-03	West Liberty	
				Renovation of Dwelling Units	1 DU	5,000
				Exterior Painting	2 Buildings	2,000
				Subtotal		7,000
	MO10-04	Hassen Dr. , Wade, Calhoun, Missouri		MO10-04	Hassen Dr., Missouri, Wade, Calhoun	
	Renovation of Dwelling Units	3DU	15,000	Renovation of Dwelling Units	4 DU	15,000
	Concrete Replacement	80 Yards	25,000			
	Subtotal		40,000	Subtotal		15,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2009			Activities for Year: 2010		
FFY 2008	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide Operations	Housing operations	20,000	HA Wide operations	Housing operations	20,000
Annual Statement	Subtotal		20,000			20,000
	HA Wide Management	Improvements		HA Wide Management	Improvements	
	Computer Software and Maintenance		5,000	Computer Software and Maintenance		5,000
	Management Training		5,000	Management Training		5,000
	Subtotal		10,000	Subtotal		10,000
	HA Wide	Administration		HA Wide	Administration	
	Dev. Director Salary		25,000	Dev. Director Salary		25,000
	Dev. Director Benefits		8,000	Dev. Director Benefits		8,000
	Advertising		1,000	Advertising		1,000
	Subtotal		34,000	Subtotal		34,000
	HA Wide	Fees and Costs		HA Wide	Fees and Costs	
	A/E Fees		20,000	A/E Fees		20,000
	Inspection Cost		2,000	Inspection Costs		2,000
	Sundry Planning Costs		2,000	Sundry Planning Costs		2,000
	Subtotal		24,000	Subtotal		24,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2009			Activities for Year: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Non Dwelling Equipment Expendable		HA Wide		
Annual	Upgrade Computer Hardware. Office Furniture	N/A	8,000	Non Dwelling Structures		
Statement	Digital Security Cameras for MHA Office Building in MO-01	N/A	20,000	Interior and Exterior Renovation at the Maintenance Building at 420 Christy in MO-01	One Building	15,000
				Pave Parking lot at the Help Center in MO-01	N/A	12,000
	Subtotal		28,000	Subtotal		27,000
				HA Wide	Non-dwelling Equipment/ Office	
	Dwelling Equipment Expendable Refrigerators and Ranges MO-01, 02, 03, 04	75 Each	55,000	Update Computer Hardware/ Office Furniture	N/A	8,000
				Purchase Lawn Mower	One	12,000
				Purchase Maintenance Vehicle	One	15,000
				Subtotal		35,000
	Subtotal		55,000			
	Total CFP Estimated Cost		440,000			488,000

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year: 2011			Activities for Year: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO10-01	Garfield, Trinity Central, Seminary		MO10-01	MacFarlane, Trinity, Garfield	
Renovation of dwelling Units ADA	4DU	125,000	Renovation of Dwelling Units ADA	4DU	90,000
Replacement of Sidewalks and Parking Spaces	800 Yards	25,000	Upgrade light fixtures in Dwelling Units	120 DU	15,000
			Replace plumbing under kitchen sinks	120DU	12,500
Subtotal		150,000	Subtotal		117,500
MO10-02	Bolivar Holt Union		MO10-02	Union, Lafayette, Buchanan	
Renovation of Dwelling Units	3 DU	25,000	Renovation of Dwelling Units	3DU	20,000
Upgrade Electric Service	38 DU	45,000	Upgrade Light Fixtures in Units	38 DU	8,000
Replacement of HVAC	20DU	90,000	Replacement sidewalks, parking	40 yards	15,000
Subtotal		160,000	Subtotal		43,000
			Mo10-03	West Liberty	
			Renovation of Dwelling Units	1 DU	4,000
MO10-04	Hassen Dr., Missouri, Wade				
Renovation of Dwelling Units	2DU	20,000	Subtotal		4,000
Replacement of Sidewalks and Parking Spaces	80 Yards	25,000	MO10-04	Calhoun, Hassen, Wade	
Exterior Painting of Buildings	20 Buildings	15,000	Renovation of Dwelling Units	4DU	20,000
			Replacement of sidewalks, parking spaces	80 yards	25,000
Subtotal		60,000			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year: 2011			Activities for Year: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide Operations	Housing operations	20,000	Subtotal		45,000
Subtotal		20,000	HA Wide Operations	<i>Housing Operations</i>	20,000
			Subtotal		20,000
HA Wide Management	Improvements		HA Wide Management	Improvements	
Computer Software and Maintenance	N/A	5,000	Computer Software and Maintenance	N/A	5,000
Management Training	N/A	5,000	Management Training	N/A	5,000
Subtotal		10,000	Subtotal		10,000
HA Wide	Administration		HA Wide	Administration	
Dev. Director Salary		25,000	Dev. Director Salary		25,000
Dev. Director Benefits		8,000	Dev. Director Benefits		8,000
Advertising		1,000	Advertising		1,000
Subtotal		34,000	Subtotal		34,000
HA Wide	Fees and Costs		HA Wide	Fees and Costs	
A/E Fees		20,000	A/E Fees		20,000
Inspection Costs		2,000	Inspection Costs		2,000
Sundry Planning Costs		2,000	Sundry Planning Costs		2,000
Subtotal		24,000	Subtotal		24,000
HA Wide	Non-Dwelling Equipment		HA Wide	Non-Dwelling Equipment/Office	
Up grade Computer Hardware/ Office Furniture	N/A	10,000	Upgrade Computer Hardware/ Office Furniture	N/A	10,000
			Purchase Maintenance Vehicles	One	15,000
			Purchase Lawn Mowers	One	12,000
			Maintenance Dump Trailer	One	15,000
Subtotal		10,000	Subtotal		52,000
Total CFP Estimated Cost		468,000			349,500

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report