

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Housing Authority of the City of Brewer

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year NOT APPLICABLE

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **NOT APPLICABLE**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 3

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

1. To be eligible, a family must be a current participant in good standing in Brewer Housing Authority's Section 8 HCV program for at least 12 months with 1) no money owed to any public housing authorities, 2) no outstanding Section 8 program violations and 3) no serious or repeated lease violations that could be grounds for lease termination.

2. To be eligible, a family must be determined to be "mortgage ready" by the Credit Review Subcommittee of the Homeownership Option Oversight Committee, which is composed of community members experienced in reviewing credit reports and having a working knowledge of standard mortgage underwriting procedures and requirements.

c. What actions will the PHA undertake to implement the program this year (list)?

The program has been implemented. The Housing Authority will continue its attempts to recruit credit-worthy participants. The Housing Authority will continue to promote the program through quarterly Self-Sufficiency newsletters. The Housing Authority continues to partner with outside agencies to explore financing options to assist families with pre- and post- purchase expenses.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **Brewer Federal Credit Union (16 years), Merrill-Merchants Bank (18 years), Pine Tree Legal Assistance (20 years), USDA Rural Development (33 years), Maine State Housing Authority (10+ years), Penquis C.A.P., Inc. (16 years), Town & Country Realty (28 years) and Bangor Savings Bank.**
- Demonstrating that it has other relevant experience (list experience below):

Key staff members have attended relevant trainings on homeownership and community reinvestment offered by the National Association of Housing & Redevelopment Officials, HUD and Neighbor Works Training Institute (May 2004). The Brewer Housing Authority partners with the Mount Desert Island/Ellsworth/Bar Harbor Housing Authorities to administer the Homeownership Program for that jurisdiction. The Section 8 Program Manager has provided Presque Isle Housing Authority and Old Town Housing Authority with Homeownership Option implementation training.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **State of Maine**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) **The Maine State Housing Authority is available for Brewer Housing Authority to seek funding from, if necessary. A representative from the**

Maine State Housing Authority serves on the Brewer Housing Authority's Homeownership Option Oversight Committee, as well as the Credit Review Subcommittee. The purpose of these committees is to further homeownership opportunities for Section 8 participants, which is in alliance with the State of Maine's goal to increase homeownership rates across the state.

Additional Information:

Violence Against Women and Justice Department Reauthorization Act 2005.

Policy/Program Actions:

The Housing Authority of the City of Brewer has taken the following steps to ensure compliance with the U.S. Housing Act of 1937 as amended by Section 603 of the Violence Against Women and Justice Department Reauthorization Act 2005 (VAWA).

August 2, 2006: The Housing Authority of the City of Brewer issued a letter notifying tenants of the Housing Authority's intent to modify the Public Housing Tenant Lease and Admissions and Continued Occupancy Policy to include language directly addressing the VAWA. The Housing Authority established a 60-day comment period for those tenants whom wished to comment on the issue. Included with the notice was a copy of the brochure entitled: *Violence Against Women in Federally Funded Rental Assisted Housing – Learn about your rights as a victim of Domestic Violence* published by Housing Forms © 2006.

October 5, 2006: The Housing Authority of the City of Brewer sent all Section 8 participants a copy of *Violence Against Women in Federally Funded Rental Assisted Housing – Learn about your rights as a victim of Domestic Violence* published by Housing Forms © 2006.

November 1, 2006: The Board of Commissioners of the Housing Authority of the City of Brewer adopted proposed revisions to the Admissions and Continued Occupancy Policy concerning eligibility and termination pertaining to victims of domestic violence.

November 1, 2006: The Board of Commissioners of the Housing Authority of the City of Brewer amended the Public Housing Tenant Lease to include language addressing the VAWA.

November 28, 2006: The Board of Commissioners of the Housing Authority of the City of Brewer adopted proposed revisions to the Section 8 Administrative Plan addressing Eligibility Criteria and Termination of Assistance as required by the VAWA.

February 1, 2007: The Housing Authority of the City of Brewer sent all landlords participating in its Housing Choice Voucher Program a notice explaining the new law including the roles and responsibilities of the landlord.

February 22, 2007: The Resident Advisory Board reviewed the new language and its impact on Section 8 participants and landlords as presented by Mary-Lynne Eason, Section 8 Program Manager.

March 13, 2007: The Resident Advisory Board reviewed the new language and its impact on public housing residents and applicants as presented by Lisa Littlejohn, Assistant Director.

February 26, 2008: The Resident Advisory Board reviewed the Admissions & Continued Occupancy Policy including its amendments pertaining to the VAWA 2005 along with a Tenant Rights brochure given to all new and existing public housing participants.

April 9, 2008: The Resident Advisory Board reviewed the new language and its impact on Section 8 participants and landlords as presented by Mary-Lynne Eason, Section 8 Program Manager.

Activities/Services

The Housing Authority has an excellent Family Self-Sufficiency Program which employs a Program Coordinator, Family Support Specialist and Resident Assistant; all of whom have education and background working with individuals that have multiple barriers including domestic violence issues. Alia LeVasseur, the Housing Authority's Family Support Specialist, is a Licensed Drug and Alcohol Counselor with many certifications and advocate skills. In conjunction with our current supportive case management services, the Housing Authority has a strong partnership with Spruce Run, a private, non-profit organization dedicated to serving people affected by domestic abuse and to working to end personal, institutional, and cultural violence. An advocate from Spruce Run serves on the Housing Authority's Family Self-Sufficiency Committee with input on the Family Self-Sufficiency Action Plans (Public Housing & Section 8). Housing Authority staff continues to offer complete respect and confidentiality to all applicants and tenants; including making reasonable accommodations for those who ask, such as sending all correspondence in unmarked envelopes or to an address other than those listed.

Goals:

1) Over the next fiscal year, the Board of Commissioners of the Housing Authority of the City of Brewer will review the Housing Authority's current eligibility preferences to determine if a preference for victims of domestic violence is appropriate and necessary. **To date, the Resident Advisory Board, as well as Board of Commissioners of the Housing Authority of the City of Brewer has chosen not to recommend an eligibility preference to victims of domestic violence. The Housing Authority will continue to review its eligibility preferences annually to determine the need for such a preference.**

2) The Executive Director shall seek and obtain "domestic violence" training for appropriate staff to include education on activities, services and programs the Housing Authority can establish or offer to help those affected by domestic violence obtain or maintain housing and how to enhance victim safety in assisted families as well as prevention techniques. **During the past year, Karen Smith, Coordinator of Economic Self-Sufficiency Programs has attended one domestic violence workshop training held by the NERSC on May 9, 2007. Alia LeVasseur, Family Support Specialist, and Sheila Terrill, Resident Assistant, have attended a training seminar on domestic violence issues sponsored by Spruce Run and Pine Tree Legal, two agencies who serve low-income women and children affected by domestic violence.**

**BREWER HOUSING AUTHORITY
RESIDENT ADVISORY BOARD**

FISCAL YEAR OCTOBER 1, 2008

PUBLIC HOUSING PROGRAM

**Alden Meek
15 Colonial Circle, Apt. 103
Brewer, ME 04412
989-6344**

**Bernice Pittenger
10 Colonial Circle #205
Brewer, ME 04412
989-6788**

**Sheila Leighton
17 Rinfret Drive Apt 101
Brewer, ME 04412
989-5546**

**Sarah Beals
25 McKinnon Drive #404
Brewer, ME 04412
989-3670**

**Mary Henderson
17 Rinfret Drive Apt 104
Brewer, ME 04412
989-5929**

**Cheryl Cunney
PO Box 3853
Brewer, ME 04412
989-5991**

**Richard Rice
15 Colonial Circle #115
Brewer, ME 04412
989-6232**

**John Nash
7 Colonial Circle #308
Brewer, ME 04412
989-6861**

SECTION 8 PROGRAM

**William Randall
9 Callaghan Court #3
Brewer, ME 04412
989-9030**

**Mary Richardson
27 Elm Street #1
Brewer, ME 04412
989-1797**

**James White
43 Fling Street #1
Brewer, ME 04412
989-5318**

**Candace (Candy) Casey
9 Callaghan Court #4
Brewer, ME 04412
989-1202**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<input checked="" type="checkbox"/>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<input checked="" type="checkbox"/>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<input checked="" type="checkbox"/>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<input checked="" type="checkbox"/>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
<input checked="" type="checkbox"/>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<input checked="" type="checkbox"/>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<input checked="" type="checkbox"/>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<input checked="" type="checkbox"/>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<input checked="" type="checkbox"/>	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<input checked="" type="checkbox"/>	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<input checked="" type="checkbox"/>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<input checked="" type="checkbox"/>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A/	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
<u>X</u>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<u>X</u>	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<u>X</u>	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<u>X</u>	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
<u>X</u>	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
<u>X</u>	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
<u>X</u>	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
<u>N/A</u>	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
<u>N/A</u>	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
<u>N/A</u>	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
<u>N/A</u>	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
<u>N/A</u>	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
<u>X</u>	Policies governing any Section 8 Homeownership program (Section <u>21.0</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
<u>X</u>	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
<u>X</u>	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
<u>X</u>	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
<u>X</u>	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
<u>X</u>	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
<u>X</u>	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
<u>X</u>	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
<u>X</u>	Other supporting documents (optional) Resident Advisory Board Documentation	Annual Plan
<u>X</u>	VAWA 2005 – Implementation & Goals	Annual Plan
<u>N/A</u>	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Management and Operations

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Brewer Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: Four			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
	Annual Statement				
ME 21-2 Heritage Apts		\$71,500.00	\$23,000.00	\$35,600.00	\$75,000.00
ME 21-3 Dartnell Apts.		\$72,100.00	\$144,000.00	\$563.00	\$8,483.00
ME 21-4 Scattered Sites		\$11,250.00	\$3,150.00	\$107,314.00	\$2,450.00
ME 21-5 Norumbega Park		\$13,500.00	\$2,000.00	\$38,000.00	\$0.00
ME 21-7 Norumbega Park II		\$36,000.00	\$2,000.00	\$35,000.00	\$16,500.00
ME 21-8 Norumbega Park III		\$11,000.00	\$29,300.00	\$0.00	\$18,500.00
ME 21-9 Gerald D. Robertson		\$97,500.00	\$45,000.00	\$8,320.00	\$0.00
CFP Funds Listed for 5-year planning		\$321,850.00	\$248,450.00	\$224,797.00	\$120,933.00
Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>ME 21-2</i>	Replace closet doors	16,250.00	<i>ME 21-2</i>	<i>Replace dumpster encl</i>	3,000.00
Annual Statement	Heritage Apts	Replace interior doors	9,250.00	Heritage Apts	Repl common hall carpet	20,000.00
		Replace roofing, insulate	46,000.00			
				ME 21-3	Conversion to hydronic	110,000.00
	ME 21-3	Replace closet doors	10,250.00	Dartnell Apts.	heat and DHW	
	Dartnell Apts.	Replace interior doors	10,850.00		Replace ref and stoves	34,000.00
		Repl lavatories and tub enclosures	51,000.00	ME 21-4		
	ME 21-4			19 A&B Chamberlain	Re-point brick	450.00
	19 A&B Chamberlain	Re-point Brick walls	750.00		Repl bldg ext lights	400.00
	<i>25 Chamberlain Street</i>	Add attic insulation and insulation to stair wall	10,000.00		Install laundry overflow containment pans	400.00
	<i>26-28 Chamberlain St</i>	No work item		25 Chamberlain Street	Re-point found. brick	300.00
	<i>46-48 Chamberlain St</i>	No work item			Install laundry overflow containment pans	200.00

	341 N. Main St	Re-point foundation brick work	500.00	26-28 Chamberlain St	Install laundry overflow containment pans	1,000.00
	ME 21-5 Norumbega Park (12 apts) 2 bldgs	Replace closet doors	5,500.00	46-48 Chamberlain St	Install laundry overflow containment pans	400.00
		Replace interior doors	8,000.00	341 N. Main St		
	ME 21-7 Norumbega Park II(12 apts) 2 bldgs	Replace windows	25,000.00	ME 21-5 Norumbega Park (12 apts) 2 bldgs	Install laundry overflow containment pans	2,000.00
		Replace closet doors	4,500.00			
		Replace interior doors	6,500.00	ME 21-7 Norumbega Park II(12 apts) 2 bldgs	Install laundry overflow containment pans	2,000.00
	ME 21-8 Norumbega Park III(10 apts) 2 bldgs	Replace smoke detector	6,500.00	ME 21-8 Norumbega Park III(10 apts) 2 bldgs	Install laundry overflow containment pans	1,800.00
		Replace medicine cab't	4,500.00		Replace hydronic basebd heating units	11,000.00
					Replace interior doors	16,500.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 21-2, Heritage	<i>Replace exterior</i>	\$500.00	ME 21-2, Heritage	<i>Replace apt unit carpet</i>	\$75,000.00
	threshold kickboards				
	Replace electric	\$35,100.00			
	baseboard heat				
ME 21-3, Dartnell	Repl vinyl stair nosing	\$563.00			
			ME 21-3, Dartnell	Repl chain link fencing	\$6,858.00
ME 21-4 19A&B	Repl ext vinyl siding	\$7,000.00		Repl halls and landings,	\$1,625.00
Chamberlain St., 2 units	Repl vinyl stair treads	\$188.00		computer rm carpet	
ME 21-4	Replace vinyl siding	\$11,250.00	ME 21-4 19A&B	No Items	
25 Chamberlain Street	Repl vinyl stair treads	\$94.00	Chamberlain St (2 units)		
ME 21-4	Repl vinyl stair treads	\$469.00	ME 21-4	No Items	
26-28 Chamberlain St	Convert electric to oil-	\$30,500.00	25 Chamberlain Street		

	fired heating system				
ME 21-4 46 & 48 Chamberlain St., 2 apts.	Replace vinyl stair treads	\$188.00	ME 21-4 26-28 Chamberlain St	Replace parking lot site lighting	\$1,050.00
	Convert electric to oil-fired heating system	\$9,500.00			
ME 21-4	Convert electric to oil-	\$17,000.00		Install 10x20 concrete	\$1,400.00
341 N. Main Street	Fired heating system			dumpster pad and apron	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 21-4	Replace common	\$750.00	ME 21-4 341 N. Main	No work Items	
37-51 Church Street	hall vinyl stair treads		Street (2 apts.)		
	Repl int vinyl stairtreads	\$375.00			
	Convert elec to oil-fired	\$30,000.00	ME 21-4 46 & 48	No work Items	
	heating system		Chamberlain St (2 apts.)		
			ME 21-4	No work Items	
ME 21-5 Norumbega	Convert elec to oil-fired	\$38,000.00	37-51 Church St		
Park (12 apts) 3 bldgs.	heating system				
			ME 21-5 Norumbega	No work Items	

PHA Name:
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Streamlined Annual Plan for Fiscal Year 20__

			Park (12 apts) 3 bldgs.		
ME 21-7 Norumbega	Convert electric to oil-	\$35,000.00			
Park II (12 apts) 2 bldgs.	fired heating system		ME 21-7 Norumbega Park II (12 apts) 2 bldgs	Replace asphalt curbing	\$16,500.00
ME 21-8 Norumbega	No Items		ME 21-8 Norumbega	Replace asphalt curbing	\$18,500.00
Park III (10 apts), 2 bldgs,			Park III (10 apts), 2 bldgs		
			ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs	No work Items	
ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs.	Replace 50% hydronic baseboard	\$8,320.00			
HA-Wide	Arch/Eng Fees		HA-Wide	Arch/Eng Fees	
	Heat'g sys conversion,			Carpet replacement	\$15,500.00
	Vinyl siding repl	\$19,500.00		Paving work	\$5,500.00
	CFP Coord/Admin	\$7,000.00		CFP Coord/Admin	\$7,000.00
	Salaries	\$12,041.00		Salaries	\$12,041.00
	and Benefits	\$2,959.00		and Benefits	\$2,959.00
Total CFP Estimated Cost		\$266,297.00			\$163,933.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Brewer Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: Three			
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
	Annual Statement				
ME 21-2 Heritage Apts		\$45,500.00	\$3,000.00	\$35,600.00	\$75,000.00
ME 21-3 Dartnell Apts.		\$87,100.00	\$110,000.00	\$563.00	\$8,483.00
ME 21-4 Scattered Sites		\$21,250.00	\$3,150.00	\$107,314.00	\$2,450.00
ME 21-5 Norumbega Park		\$13,500.00	\$2,000.00	\$38,000.00	\$0.00
ME 21-7 Norumbega Park II		\$46,000.00	\$,000.00	\$35,000.00	\$16,500.00
ME 21-8 Norumbega Park III		\$11,000.00	\$12,800.00	\$0.00	\$18,500.00
ME 21-9 Gerald D. Robertson		\$97,500.00	\$45,000.00	\$8,320.00	\$0.00
CFP Funds Listed for 5-year planning		\$321,850.00	\$177,950.00	\$224,797.00	\$120,933.00
Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>ME 21-2</i>	Replace closet doors	26,250.00	<i>ME 21-2</i>	<i>Replace dumpster encl</i>	3,000.00
Annual Statement	Heritage Apts	Replace interior doors	19,250.00	Heritage Apts		
	ME 21-3	Replace closet doors	20,250.00	ME 21-3	Conversion to hydronic	110,000.00
	Dartnell Apts.	Replace interior doors	15,850.00	Dartnell Apts.	heat and DHW	
		Repl lavatories and tub enclosures	51,000.00			
		Install cabinets under sink		ME 21-4		
	ME 21-4			19 A&B Chamberlain	Re-point brick	450.00
	19 A&B Chamberlain	Re-point Brick walls	750.00		Repl bldg ext lights	400.00
	<i>25 Chamberlain Street</i>	Add attic insulation and insulation to stair wall	20,000.00		Install laundry overflow containment pans	400.00
	<i>26-28 Chamberlain St</i>	No work item		25 Chamberlain Street	Re-point found. brick	300.00
	<i>46-48 Chamberlain St</i>	No work item			Install laundry overflow containment pans	200.00

	341 N. Main St	Re-point foundation brick work	500.00	26-28 Chamberlain St	Install laundry overflow containment pans	1,000.00
	ME 21-5 Norumbega Park (12 apts) 2 bldgs	Replace closet doors	5,500.00	46-48 Chamberlain St	Install laundry overflow containment pans	400.00
		Replace interior doors	8,000.00	341 N. Main St		
		Install cabinets under sinks				
	ME 21-7 Norumbega Park II(12 apts) 2 bldgs	Replace windows	35,000.00	ME 21-5 Norumbega Park (12 apts) 2 bldgs	Install laundry overflow containment pans	2,000.00
		Replace closet doors	4,500.00			
		Replace interior doors	6,500.00	ME 21-7 Norumbega Park II(12 apts) 2 bldgs	Install laundry overflow containment pans	2,000.00
	ME 21-8 Norumbega Park III(10 apts) 2 bldgs	Replace smoke detector	6,500.00	ME 21-8 Norumbega Park III(10 apts) 2 bldgs	Install laundry overflow containment pans	1,800.00
		Replace medicine cab't	4,500.00		Replace hydronic basebd heating units	11,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
ME 21-2, Heritage	Replace exterior threshold kickboards	\$500.00	ME 21-2, Heritage	Replace apt unit carpet	\$75,000.00
	Replace electric baseboard heat	\$35,100.00			
ME 21-3, Dartnell	Repl vinyl stair nosing	\$563.00			
			ME 21-3, Dartnell	Repl chain link fencing	\$6,858.00
ME 21-4 19A&B	Repl ext vinyl siding	\$7,000.00		Repl halls and landings,	\$1,625.00
Chamberlain St., 2 units	Repl vinyl stair treads	\$188.00		computer rm carpet	
ME 21-4	Replace vinyl siding	\$11,250.00	ME 21-4 19A&B	No Items	
25 Chamberlain Street	Repl vinyl stair treads	\$94.00	Chamberlain St (2 units)		
ME 21-4	Repl vinyl stair treads	\$469.00	ME 21-4	No Items	
26-28 Chamberlain St	Convert electric to oil- fired heating system	\$30,500.00	25 Chamberlain Street		

PHA Name:
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Streamlined Annual Plan for Fiscal Year 20__

	heating system		Chamberlain St (2 apts.)		
			ME 21-4	No work Items	
ME 21-5 Norumbega	Convert elec to oil- fired	\$38,000.00	37-51 Church St		
Park (12 apts) 3 bldgs.	heating system				
			ME 21-5 Norumbega	No work Items	
			Park (12 apts) 3 bldgs.		
ME 21-7 Norumbega	Convert electric to oil-	\$35,000.00			
Park II (12 apts) 2 bldgs.	fired heating system		ME 21-7 Norumbega Park II (12 apts) 2 bldgs	Replace asphalt curbing	\$16,500.00
ME 21-8 Norumbega	No Items		ME 21-8 Norumbega	Replace asphalt curbing	\$18,500.00
Park III (10 apts), 2 bldgs,			Park III (10 apts), 2 bldgs		
			ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs	No work Items	
ME 21-9 Gerald D. Robertson Apts. (20 Apts) 5 bldgs.	Replace 50% hydronic baseboard	\$8,320.00			
HA-Wide	Arch/Eng Fees		HA-Wide	Arch/Eng Fees	
	Heat'g sys conversion,			Carpet replacement	\$15,500.00
	Vinyl siding repl	\$19,500.00		Paving work	\$5,500.00
	CFP Coord/Admin	\$7,000.00		CFP Coord/Admin	\$7,000.00
	Salaries	\$12,041.00		Salaries	\$12,041.00

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

	and Benefits	\$2,959.00		and Benefits	\$2,959.00
Total CFP Estimated Cost		\$266,297.00			\$163,933.00

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,000.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	26,600.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,500.00	0.00	0.00	0.00
10	1460 Dwelling Structures	63,160.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	27,900.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	70,000.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	219,160.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Repl 30 refrigerators (Energy Star)	1465.1		12,000.00	0.00	0.00	0.00	
	Repl common area hall carpet and subfloors as needed	1460		32,000.00	0.00	0.00	0.00	
ME 21-3	Repl bathroom unit exhaust fans	1460		10,660.00	0.00	0.00	0.00	
	Replace refrigerators	1465.1		12,500.00	0.00	0.00	0.00	
	Replace radiant wall heaters	1465.1		1,400.00	0.00	0.00	0.00	
	Add 15'x30' space to laundry rm to create Comm Rm	1470		30,000.00	0.00	0.00	0.00	
ME 21-4	Substantial Rehab Sites							
	19A&B Chamberlain, replace fence	1450		1,500.00	0.00	0.00	0.00	
	341 N. Main St, replace rear canopy	1465.1		2,000.00	0.00	0.00	0.00	
ME 21-5	No work needed							
Norumbega								
ME 21-7	No work needed							
Norumbega II								
ME 21-8	No work needed							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Norumbega III								
ME 21-9	Replace lights, interior fixtures	1460		10,000.00	0.00	0.00	0.00	
Gerald D. Robertson	Repl bath exhaust fans and switches	1460		6,000.00	0.00	0.00	0.00	
	Replace kitchen and bathroom faucets	1460		4,500.00	0.00	0.00	0.00	
PHA-Wide	Renovate office space to add additional	1470		40,000.00	0.00	0.00	0.00	
	Offices, storage, etc.							
	Operations	1406		10,000.00	0.00	0.00	0.00	
	Arch/Eng, CFP Inspection, Coord Fees	1430		26,600.00	0.00	0.00	0.00	
	Administration/Salaries	1410		20,000.00	0.00	0.00	0.00	

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 08 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	6/30/10			6/30/12			
ME 21-3 Dartnell Apts.	6/30/10			6/30/12			
ME 21-4 Scattered Sites	6/30/10			6/30/12			
ME 21-5 Norumbega Park	6/30/10			6/30/12			
ME 21-7 Norumbega Park II	6/30/10			6/30/12			
ME 21-8 Norumbega Park III	6/30/10			6/30/12			
ME 21-9 Robertson	6/30/10			6/30/12			
PHA – Wide	6/30/10			6/30/12			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2008 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	10,000.00	10,000.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,000.00	20,000.00	20,000.00	11,669.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,600.00	24,600.00	24,600.00	10,250.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	5,000.00	9,197.00	0.00	0.00
10	1460 Dwelling Structures	97,197.00	24,500.00	0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	18,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	6,500.00	118,000.00	2,873.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	25,000.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 03/31/2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	206,297.00	206,297.00	57,473.00	21,919.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Repl apt unit Vinyl Composite Tile in kit	1460		35,197.00	0.00	0.00	0.00	cancelled
	and baths continued from FY06							
	Repl elec basebd htg-common areas,	1470		6,500.00	844.56	0.00	0.00	Moved to 06
	Community rm and common bathrooms							
	Repl hose bibs crawl space shutoff	1460		1,500.00	1,500.00	0.00	0.00	
	Repl 30 refrigerators (Energy Star)	1465.1		12,000.00	0.00	0.00	0.00	Moved to 08
	Repl common area hall carpet and	1460		10,000.00	0.00	0.00	0.00	Moved to 08
	subfloors as needed							
ME 21-4	Substantial Rehab Sites							
	Repl 20 refrigerators (Energy Star)	1465.1		6,000.00	0.00	0.00	0.00	Moved to 06
	26-1&2 and-28-1,2&3 Chamberlain							
	Demolition of bldg at 30 Chamberlain	1485		25,000.00	0.00	0.00	0.00	cancelled

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	to provide more parking & open space							
	for the children							
ME 21-5	Repair canopy columns (3 bldgs)	1460		1,500.00	0.00	0.00	0.00	Moved to 09
Norumbega								
ME 21-7	No work needed							
Norumbega II								
ME 21-8	Replace toilets	1460	10	3,000.00	3,000.00	0.00	0.00	
Norumbega III								
ME 21-9	Replace toilets	1460	20	5,000.00	5,000.00	0.00	0.00	
Gerald D. Robertson	Repl VCT in kitchen, bathrms, entrance	1460	20	41,000.00	0.00	0.00	0.00	Moved to 08
	& storage closets. Install carpet in living							
	& bedrooms and hall to bedroom & bath							
ME 21-4 and 5	Paving work – Sidewalks, curbs and	1450		5,000.00	0.00	0.00	0.00	complete
	parking lots (work started in FY05/06)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		10,000.00	10,000.00	10,000.00	0.00	
	Arch/Eng, CFP Inspection, Coord Fees	1430		24,600.00	32,600.00	24,600.00	10,250.00	
	Administration/Salaries	1410		20,000.00	20,000.00	20,000.00	11,669.00	
	New Work Items							
ME 21-2	Build a new tenant storage facility,	1470		0.00	110,282.44	0.00	0.00	
	Convert existing storage to maint. Use							
ME 21-2	Install two heaters to Maintenance garage	1470		0.00	2,873.00	2,873.00	0.00	
ME 21-3	Replace asphalt walkways	1450		0.00	5,197.00	0.00	0.00	
ME 21-3	Repair second level decks	1460		0.00	15,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Brewer Housing Authority		Capital Fund Program Grant No: ME 36P 021 501 07 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule								
PHA Name:		Grant Type and Number				Federal FY of Grant:		
Brewer Housing Authority		Capital Fund Program No: ME 36P 021 501 07 Replacement Housing Factor No:				2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
ME 21-2 Heritage Apts.	9/12/2009			9/12/2011				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program No: ME 36P 021 501 07 Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-3 Dartnell Apts.	9/12/2009			9/12/2011			
ME 21-4 Scattered Sites	9/12/2009			9/12/2011			
ME 21-5 Norumbega Park	9/12/2009			9/12/2011			
ME 21-7 Norumbega Park II	9/12/2009			9/12/2011			
ME 21-8 Norumbega Park III	9/12/2009			9/12/2011			
ME 21-9 Robertson	9/12/2009			9/12/2011			
PHA – Wide	9/12/2009			9/12/2011			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/2008 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	10,000.00	10,000.00	10,000.00	10,000.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,000.00	21,671.00	21,671.00	21,671.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,100.00	24,100.00	24,100.00	24,100.00
8	1440 Site Acquisition	56,671.00	0.00	0.00	0.00
9	1450 Site Improvement	11,788.15	16,152.69	14,559.25	14,559.25
10	1460 Dwelling Structures	78,447.85	99,422.31	99,422.31	97,967.31
11	1465.1 Dwelling Equipment— Nonexpendable	12,700.00	27,846.00	12,600.00	12,600.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	213,707.00	213,707.00	182,352.56	180,897.56
22	Amount of line 21 Related to LBP Activities				

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Replace apartment unit VCT in kitchen and baths	1460		0.00	0.00	0.00	0.00	
	Reset clothes drying lines, add one set	1450		528.15	1,593.44	0.00	0.00	
	Provide (2) auto door openers at Administration office	1460		6,500.00	6,220.06	6,220.06	6,220.06	
	Parking lot paving & street wk continued from FY05	1450		9,760.00	14,559.25	14,559.25	14,559.25	
ME 21-3	Provide automatic opener and door to Laundry room	1460		3,500.00	3,500.00	3,500.00	3,500.00	
ME 21-4	Church Street							
	Replace basement support posts	1460		7,500.00	0.00	0.00	0.00	
	Replace siding on both buildings	1460		35,000.00	57,684.00	57,684.00	57,684.00	
	19A & B Chamberlain Street							
	Install chainlink fence (5'-0") w/ Privacy slates	1450		1,500.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Add sod between sidewalks, replace concrete walk at 26-2	1450		0.00	0.00	0.00	0.00	
	30 Chamberlain Street							
	Purchase property	1440		56,671.00	0.00	0.00	0.00	
ME 21-5 Norumbega	Upgrade exterior lights to compact fluorescents to complete 21-5	1460		0.00	0.00	0.00	0.00	
ME 21-7 Norumbega II	Upgrade exterior lights to compact fluorescents to complete 21-7	1460		0.00	0.00	0.00	0.00	
ME 21-8 Norumbega III	Repl int & ext lights to compact fluorescent	1460		7,500.00	8,385.40	8,385.40	8,385.40	
ME 21-8 Norumbega III	Replace oil-fired boilers (3) includes adding domestic hot water	1465.1		12,700.00	12,600.00	12,600.00	12,600.00	
	Fund completion of the window/door installation started in 2005 budget	1460		16,905.85	16,905.85	16,905.85	16,905.85	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-9	Replace ext lights to compact fluorescents	1460		1,542.00	1,542.00	1,542.00	1,542.00	
Gerald D. Robertson								
PHA-Wide	Operations	1406		10,000.00	10,000.00	10,000.00	10,000.00	
	Arch/Eng, CFP Inspection, Coord Fees	1430		1,000.00	1,000.00	1,000.00	1,000.00	
	Paving work (cont from FY05)	1430		2,000.00	2,000.00	2,000.00	2,000.00	
	Boiler replacement	1430		2,500.00	2,500.00	2,500.00	2,500.00	
	Siding/basement post replacement	1430		7,600.00	7,600.00	7,600.00	7,600.00	
	VCT replacement	1430		3,400.00	3,400.00	3,400.00	3,400.00	
	Annual Plan update	1430		600.00	600.00	600.00	600.00	
	CFP Coordination and administration	1430		7,000.00	7,000.00	7,000.00	7,000.00	
	Administration/Salaries	1410		20,000.00	21,671.00	21,671.00	21,671.00	
	New Work Items							
ME 21-2	Roof replacement-wind/ice damage	1460		0.00	3,730.00	3,730.00	3,730.00	
ME 21-9	HC auto door control-204 Lyford Dr	1460		0.00	1,455.00	1,455.00	0.00	
ME 21-4 & 2	Repl stove, 21-2 and refrig 21-4	1465.1		0.00	15,246.00	0.00	0.00	Moved from 07

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Repl electric basebd htg –common areas, comm. area and common baths	1470		0.00	14,515.00	0.00	0.00	Moved from 07

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule								
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 06 Replacement Housing Factor No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
ME 21-2 Heritage Apts.	7/17/2008			9/30/2009				
ME 21-3 Dartnell Apts.	7/17/2008			9/30/2009				
ME 21-4 Scattered Sites	7/17/2008			9/30/2009				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program No: ME 36P 021 501 06 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-5 Norumbega Park	7/17/2008			9/30/2009			
ME 21-7 Norumbega Park II	7/17/2008			9/30/2009			
ME 21-8 Norumbega Park III	7/17/2008			9/30/2009			
ME 21-9 Robertson	7/17/2008			9/30/2009			
PHA – Wide	7/17/2008			9/30/2009			

CAPITAL FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/2008 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	10,000.00	10,000.00	10,000.00	10,000.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,500.00	24,500.00	24,500.00	24,500.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	84,923.00	84,923.00	84,923.00	84,923.00
10	1460 Dwelling Structures	98,882.37	98,882.37	98,882.37	98,882.37
11	1465.1 Dwelling Equipment— Nonexpendable	4,441.63	4,441.63	4,441.63	4,441.63
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	222,747.00	222,747.00	222,747.00	222,747.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2008 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Construct new tenant storage facility	1460	50-unit bldg	0.00	0.00	0.00	0.00	
	Convert existing storage to maint. use	1460		0.00	0.00	0.00	0.00	
	Reset drying lines	1450		0.00	0.00	0.00	0.00	Moved to 06
	Replace electric baseboard heaters	1465.1	Misc	0.00	0.00	0.00	0.00	Planned for 07
	Replace apartment unit carpet	1460	50 units	0.00	0.00	0.00	0.00	Planned for 07
	Replace apartment unit VCT	1460	50 units	0.00	0.00	0.00	0.00	Moved to 06
	Paving work, resurface parking lots, sidewalks/patch holes	1450		84,923.00	84,923.00	84,923.00	84,923.00	
ME 21-3	Replace sliding glass patio doors	1460		59,915.00	59,915.00	59,915.00	59,915.00	
	plus replace bedroom windows							
ME 21-4	19 Chamberlain Street							
	Re-point brick walls	1460		0.00	0.00	0.00	0.00	
	Replace building exterior lights	1460		0.00	0.00	0.00	0.00	
	15 Chamberlain Street							
	Repoint foundation brick	1460		0.00	0.00	0.00	0.00	
	26-28 Chamberlain Street							
	Add sod between sidewalk & Bldg 26	1450		0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace concrete walk at 28B 341 N. Main Street	1450		0.00	0.00	0.00	0.00	
	Re-point areas of the brick foundation 37-51 Church Street	1460		0.00	0.00	0.00	0.00	
	Replace existing vinyl siding	1460		0.00	0.00	0.00	0.00	Moved to 06
ME 21-5	Upgrade to compact fluorescent ext light	1460		641.43	641.43	641.43	641.43	
Norumbega								
ME 21-7	Upgrade to compact fluorescent ext light	1460		1,900.00	1,900.00	1,900.00	1,900.00	
Norumbega II								
ME 21-8	Upgrade to compact fluorescent ext light	1460		1,900.00	1,900.00	1,900.00	1,900.00	
Norumbega III	Replace HWBB system expansion tank	1465.1		0.00	0.00	0.00	0.00	Moved to 06
	Replace oil-fired boilers	1465.1		0.00	0.00	0.00	0.00	Moved to 06
	Repl windows and front and rear doors	1460		38,967.37	38,967.37	38,967.37	38,967.37	
	provide storms on rear doors							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-9 Gerald D. Robertson	No items selected							
PHA-Wide	Arch/Eng contract; paving work	1430		6,500.00	6,500.00	6,500.00	6,500.00	
	Patio door, window and door work	1430		7,800.00	7,800.00	7,800.00	7,800.00	
	Fluorescent lights	1430		4,200.00	4,200.00	4,200.00	4,200.00	
	CFP Coordination and administration	1430		6,000.00	6,000.00	6,000.00	6,000.00	
	Administration/Salaries	1410		10,000.00	10,000.00	10,000.00	10,000.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program No: ME 36P 021 501 05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	9/30/2007		3/31/2006	9/30/2008		9/30/2007	
ME 21-3 Dartnell Apts.	9/30/2007		3/31/2006	9/30/2008		12/31/2006	
ME 21-4 Scattered Sites	9/30/2007		3/31/2006	9/30/2008		3/31/2006	
ME 21-5 Norumbega Park	9/30/2007		3/31/2006	9/30/2008		3/31/2006	
ME 21-7 Norumbega Park II	9/30/2007		3/31/2006	9/30/2008		3/31/2006	
ME 21-8 Norumbega Park III	9/30/2007		3/31/2006	9/30/2008		12/31/2006	
ME 21-9 Robertson	9/30/2007		3/31/2006	9/30/2008			
PHA – Wide	9/30/2007		3/31/2006	9/30/2008		9/30/2007	

CAPITAL FUND PROGRAM TABLES START HERE

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	25,000.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	20,330.00	28,638.98	28,638.98	28,638.98
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,100.00	31,488.00	31,488.00	31,488.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	43,000.00	1,000.00	1,000.00	1,000.00
10	1460 Dwelling Structures	87,890.00	136,216.22	136,216.22	136,216.22
11	1465.1 Dwelling Equipment— Nonexpendable	30,000.00	32,976.80	32,976.80	32,976.80
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Brewer Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/2006 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$230,320.00	\$230,320.00	\$230,320.00	\$230,320.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-2	Repl emerg call system, pull cords, bells	1465.1		\$30,000.0 0	\$18,000.0 0	\$18,000.0 0	\$18,000.0 0	
	& indicator lights							
	Repl common area apartment and exterior	1460		\$25,000.0 0	0.00	0.00	0.00	
	entrance lights							
	Repl common area apartment and exterior	1465.1		0.00	\$14,976.8 0	\$14,976.8 0	\$14,976.8 0	
	entrance lights							
	Paving-parking lot & repair walkways as	1450		\$33,000.0 0	0.00	0.00	0.00	
	needed							
ME 21-3	Paving-parking lot & repair walkways as	1450		\$10,000.0 0	0.00	0.00	0.00	
	needed							
ME 21-4	Roof Replacement-19 A&B Chamberlain	1460		\$12,000.0 0	\$3,826.52	\$3,826.52	\$3,826.52	
	and Church St.							
	25 Chamberlain St	1460		0.00	0.00	0.00	0.00	
ME 21-5	No Work Items							
Norumbega								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Brewer Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME 36P 021 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ME 21-7	Roof replacement	1460		\$15,000.0 0	\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	
Norumbega II								
ME 21-8	Roof Replacement	1460		\$15,000.0 0	\$32,805.0 0	\$32,805.0 0	\$32,805.0 0	
Norumbega III								
ME 21-9	Replace front entrance doors (20) and	1460	20	\$20,890.0 0	\$36,934.2 0	\$36,934.2 0	\$36,934.2 0	
Gerald D. Robertson	Install storm doors							
PHA-Wide	Arch/Eng, CFP Insp, Coord Fees	1430		\$24,100.0 0	\$24,100.0 0	\$24,100.0 0	\$24,100.0 0	
	Operations	1406		\$25,000.0 0	0.00	0.00	0.00	
	Administration/Salaries	1410		\$20,330.0 0	\$28,638.9 8	\$28,638.9 8	\$28,638.9 8	
	Material & Labor for Bus Shelter (begun in FY03)	1460		0.00	\$17,534.1 0	\$17,534.1 0	\$17,534.1 0	
	<i>New Work Items</i>							
ME 21-2	Repl main entr & maint doors	1460		0.00	\$12,311.4 0	\$12,311.4 0	\$12,311.4 0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Brewer Housing Authority			Grant Type and Number Capital Fund Program No: ME 36P 021 501 04 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
ME 21-2 Heritage Apts.	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-3 Dartnell Apts.	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-4 Scattered Sites	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-5 Norumbega Park	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-7 Norumbega Park II	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-8 Norumbega Park III	9/06		9/30/20 05	9/07		3/31/2006	
ME 21-9 Robertson	9/06		9/30/20 05	9/07		3/31/2006	
PHA – Wide	9/06		9/30/20 05	9/07		3/31/2006	

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__