

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Portland Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Portland Housing Authority

PHA Number: ME003

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: **995**
Number of S8 units: **1754**

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

PHA Plan Contact Information:

Name: Bruce Loring
TDD: 207-774-2570

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Email (if available): bloring@porthouse.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

- City of Portland Housing & Community Development Office
- Community rooms of larger PHA developments

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **No.**

| Site-Based Waiting Lists | | | | |
|---|-----------------------|---|--|---|
| Development Information: (Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
| NA | | | | |
| | | | | |
| | | | | |
| | | | | |

2. What is the number of site based waiting list developments to which families may apply at one time? **NA**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **NA**
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: **NA**

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **NA**

1. How many site-based waiting lists will the PHA operate in the coming year? **0**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **NA**
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **NA**
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **NA**
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s): NA

| HOPE VI Revitalization Grant Status | |
|--|---|
| a. Development Name: | NA |
| b. Development Number: | NA |
| c. Status of Grant: | |
| <input type="checkbox"/> | Revitalization Plan under development |
| <input type="checkbox"/> | Revitalization Plan submitted, pending approval |
| <input type="checkbox"/> | Revitalization Plan approved |
| <input type="checkbox"/> | Activities pursuant to an approved Revitalization Plan underway |

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- If any family member was an adult member of a family that previously received either of the two forms of homeownership assistance from any PHA they are not eligible to receive further homeownership assistance.
- If any family member was an adult member of a family that defaulted on a mortgage obtained through the Homeownership option the family is barred from receiving future Homeownership assistance.
- The family has had no family-caused violations of HUD's Housing Quality Standards within the last 1-year time period.
- The family has been an active continuous participant in the Voucher Program under HAP Contract for at least 9 months.
- The family does not owe money to the PHA.
- The family has not committed any serious or repeated violations of a PHA Public Housing Lease within the past 3-year time period.
- Active program participants who Port into PHA that have not been approved for homeownership by the issuing housing authority, must follow the initial requirements above and may apply for Section 8 Homeownership three months prior to the end of their lease, subsidized by PHA HCV HAP Contract.
- Housing Choice Voucher Project-Based participants and Public Housing transfer tenants may request participation in the homeownership program when the PHA is issuing vouchers to persons on the wait list whose application date is equal or less than the application date of the Project Based participant and/or PHA tenant. *(This will prevent Project-Based participants and Public Housing transfer tenants from circumventing the wait list to obtain placement before those on the wait list.)*

c. What actions will the PHA undertake to implement the program this year (list)?

Continue to market this successful program.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

The Portland Housing Authority has partnered with the following pre-established programs since July 1, 2001 when the housing authority first began offering the Section 8 Homeownership program:

United States Department of Agriculture Rural Development – Cumberland County

- Provide low interest rate loans for low income homebuyers

Peoples Regional Opportunity Program (PROP) – Portland

- Offer the HUD approved Homebuyer Education Course
- Administers the Maine American Dream Initiative (MADI) – down payment assistance which began in 2003

Maine Center for Financial Education (CCCS/MMI) – South Portland

- Offer the HUD approved Homebuyer Education Course

TD BankNorth

- Provide low interest rate Maine State Housing loans for low income homebuyers

City of Portland Housing and Neighborhood Services

- Has a \$30,000 deferred loan program for homes purchased within the City of Portland.

Westbrook Housing Authority

- Offers condos for sale to eligible low-income homebuyers partnering with USDA and PROP

- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

Maximize affordability for special populations

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

Accepted proposals for approximately 45 project based vouchers to assist disabled and homeless persons.

6 units in Census Tract 38

25 units in Census Tract 13

10 units in Census Tract 21.01

4 units in Census Tract 3

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City of Portland

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

PHA activities to be undertaken in the coming year consistent with the initiatives contained in Portland's Consolidated Plan include:

- Expand the inventory of permanently affordable housing: Portland's Consolidated Plan includes funding under the HUD HOME Program for the development of permanent affordable housing for low income families and individuals. Portland Housing Authority's use of Project-Based Section 8 vouchers is consistent with and supports this initiative. In August 2007, the PHA initially committed to provide up to 45 Project-Based Section 8 vouchers to four non-profit organizations for the development of permanent affordable housing for the homeless and persons with disabilities. These projects are in various stages of development that will carry into the 2008-2009 fiscal year. They include;
 - Avesta Housing: Florence House - 25 permanent apartments, combined with transitional units and emergency beds for homeless women, PHA is providing 25 project-based vouchers.
 - Goodwill Industries: 4 apartments for individual with traumatic brain injuries, PHA is providing 4 project-based vouchers.
 - Community Housing of Maine and Casa Inc.: 6 bed facility for homeless persons with disabilities, PHA is providing 6 project-based vouchers.
 - Shalom House Inc.: Croquet Lane – 10 apartments for homeless persons with disabilities, PHA is providing 10 project-based vouchers.
- Community Policing: Portland's Consolidated Plan includes funding for Community Policing sub-stations in low income neighborhoods. The Portland Housing Authority supports and compliments the Community Policing initiative in two major ways. First, PHA expands the City's community policing initiative by funding a community policing coordinator to work exclusively in public housing neighborhoods. PHA made a commitment to the concept of community policing in the early 1990's, and has had a contract with the Police Department every year since it's inception. This long-term partnership with the Portland Police Department has been very successful in reducing and preventing criminal activity in our developments and building trust between our residents and the Police Department. Second, the Portland Housing Authority provides free office space in our Harbor Terrace high-rise development to the West End Community Policing Center. The West End Community Policing Center is funded with CDBG funds. These community policing efforts and the safety of our neighborhoods are further enhanced through the use of

overtime police patrols on weekends in our family developments. The PHA contracts with the Portland Police Department for the overtime patrols on an annual basis.

- **Social Services:** Portland's Consolidated Plan includes a significant amount of funding for the provision of social service in low income neighborhoods under the category of CDBG Public Services. The Portland Housing Authority supports many of the same agencies and types of services with funding and/or free space so they can be provided in public housing neighborhoods as well. Examples of PHA resident services that are consistent with the social services initiative within the Consolidated Plan include;
 - **Childcare:**
 - Sagamore Village HeadStart Program (space)
 - Kennedy Park/Bayside HeadStart Program (space)
 - **Youth & Adolescent Services:**
 - Portland Boys and Girls Club (funds and space)
 - The Bike Shop (funds and space)
 - Cultivating Community(space)
 - The Girls Scouts (space)
 - PHA Study Centers, Kennedy Park, Sagamore Village, Riverton Park (funds and space)
 - **Family Support Services:**
 - Portland Adult Education (funds and space)
 - Community Counseling Center (space)
 - Literacy Volunteers (space)
 - University of Southern Maine Nursing Program (space)
 - University of Maine Cooperative Extension Program (funds)
 - **Senior Services:**
 - Southern Maine Agency on Aging – Resident Coordinators (funds and space)
 - Spiral Arts (space)
 - University of New England Dental Program (funding and space)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Portland's Community Development Office is supportive of the Portland Housing Authority. Their primary focus is on neighborhood revitalization and social services. The Portland Housing Authority and its residents benefit from some of the social service providers funded by the CDBG program and the better neighborhoods they help create.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| NA | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i> | 5 Year and Annual Plans |
| X | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i> | Streamlined Annual Plans |
| NA | <i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i> | 5 Year and standard Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists. | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Deconcentration Income Analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). | Annual Plan: Operations and Maintenance |
| X | Results of latest Public Housing Assessment System (PHAS) Assessment (or | Annual Plan: Management |

| List of Supporting Documents Available for Review | | |
|--|---|--|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | other applicable assessment). | and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| X | Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Grievance Procedures |
| X | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. | Annual Plan: Capital Needs |
| NA | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants. | Annual Plan: Capital Needs |
| NA | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing. | Annual Plan: Capital Needs |
| NA | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA). | Annual Plan: Capital Needs |
| NA | Approved or submitted applications for demolition and/or disposition of public housing. | Annual Plan: Demolition and Disposition |
| NA | Approved or submitted applications for designation of public housing (Designated Housing Plans). | Annual Plan: Designation of Public Housing |
| NA | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing |
| X | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. | Annual Plan: Voluntary Conversion of Public Housing |
| NA | Approved or submitted public housing homeownership programs/plans. | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program (Section 201 of the Section 8 Administrative Plan) | Annual Plan: Homeownership |
| X | Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy | Annual Plan: Community Service & Self-Sufficiency |
| X | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. | Annual Plan: Community Service & Self-Sufficiency |
| X | FSS Action Plan(s) for public housing and/or Section 8. | Annual Plan: Community Service & Self-Sufficiency |
| NA | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| X | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) program reports for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| X | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Pet Policy |
| X | The results of the most recent fiscal year audit of the PHA conducted under the | Annual Plan: Annual Audit |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. | |
| NA | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| NA | Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection. | Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations |

APPENDIX A

Admission and Continued Occupancy Plan (ACOP) and Dwelling Lease changes this year include changes to the waiting list preferences, exceptions to occupancy standards, flat rent determination, priority transfers, recertification date, income reporting, tenant obligations, and motor vehicle parking.

APPENDIX B

Section 8 Administrative Plan Changes

All chapters of the Section 8 Administrative Plan were reviewed and minor corrections were made to the following: old references or instructions no longer applicable; changes to wording, organization of chapters, and clarification of meaning. Any new HUD regulations have been incorporated into the Administrative Plan as mandatory program requirements.

APPENDIX C

Streamline Annual PHA Plan VAWA Attachment

The Portland Housing Authority is committed to assisting individuals and families who have been victims of domestic violence by ensuring compliance with all aspects of the Violence Against Women Act. By taking advantage of several local and national training opportunities Portland Housing Authority has ensured that staff has the knowledge to effectively administer and comply with all provisions of the Violence Against Women.

Portland Housing Authority has:

- Amend leases/assistance contracts to reflect provisions of Sections 6(l) and 8(d).
 - The Housing Choice Voucher program administered through the Portland Housing Authority adopted the revised Tenancy Addendum (HUD-52641-A) as soon as it was made available in 1/2007.
- Amend Housing Assistance Payment contracts (HAPc).
 - The Housing Choice Voucher program administered through the Portland Housing Authority adopted the revised HAPc (HUD-52641) as soon as it was made available in 1/2007.
- Amend the Administrative Plan.

- The Board of Directors for the Portland Housing Authority has approved the revised Administrative Plan which includes language throughout as to how the Portland Housing Authority will manage the new provisions of the act.
- Obtain HUD-approved certification form when available.
 - The Portland Housing Authority has been using HUD-50066 since it became available on 11/2006.
- Notify tenants of rights and owners and managers of rights and obligations.
 - The Portland Housing Authority mailed documentation to both public housing tenants and Section 8 participants and owners.
 - The Portland Housing Authority posts information pertaining to VAWA in the main lobby
 - The Portland Housing Authority reviews the VAWA during the applicant briefing meeting.

Activities services or programs provided directly by Portland Housing Authority or in partnership with other entities that help victims of domestic violence obtain or maintain housing, or prevent violence or enhance survivor safety include:

The Portland Housing Authority implements VAWA to insure that victims of domestic violence either maintain their current housing or obtain new affordable housing, depending on the best solution to the specific situation. In accordance to the VAWA revisions within our ACOP and lease, PHA employs a variety of methods to accomplish this, including evicting the perpetrator so the victim and family can remain in their current apartment, transferring the victim to another public housing unit, or issuing a Section 8 voucher so the victim can move to a safe undisclosed location away from public housing.

There are three agencies we work closely with in these cases to protect and coordinate services for the victim. **The Portland Police Department Victim Advocate Services** plays an important role to insure the victim remains safe by helping them implement their legal and security options and referring them medical and emergency housing services as needed. **Family Crisis Services** provides temporary secure undisclosed housing. When the victim and family are their care they also provide counseling and case management to find long-term solutions. The Community Counseling Center also provides victims and families with the emotional counseling and support needed as part of the long-term healing process.

To help prevent domestic violence, PHA makes training available to all Property Managers and front line staff that focuses on recognizing and responding to incidents of domestic violence. The training is developed and conducted by Family Crisis Services in conjunction with the Maine Coalition to End Domestic Violence. Furthermore, the Property Managers work closely with the PHA Community Policing Coordinator to recognize incidents and reports that may eventually lead to domestic violence. In these cases services can be introduced and resident education can take place.

In addition to the training to prevent domestic violence the Section 8 staff also attends monthly Hot Spots meetings hosted by the Portland Police Department.

Since the implementation the revisions of the Violence Against Women Act, The Portland Housing has successfully managed a handful of domestic violence situations. The act has provided the freedom to “do the right thing” for the victims of domestic violence without further punishing them by eradicating their housing privileges.

CAPITAL FUND

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|--|---------------------|------------------------------|---------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHA Name: Portland Housing Authority | | Grant Type and Number ME36 P003 501-06 Capital Fund Program Grant No: 501-06 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2006 | |
| <input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No. 5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 11-30-07 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line # | Summary by Development | Total Estimated Cost | | Total Actual Cost | |
| | | Revision #4 | Revision #5 | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations | 234,143.00 | 49,380.90 | 49,380.90 | 49,380.90 |
| 3 | 1408 Management Improvements | 227,470.00 | 218,715.32 | 218,715.32 | 218,715.32 |
| 4 | 1410 Administration | 188,750.00 | 220,779.01 | 220,779.01 | 220,779.01 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 50,000.00 | 60,278.82 | 60,278.82 | 60,278.82 |
| 8 | 1440 Site Aquisition | | | | |
| 9 | 1450 Site Improvement | 157,880.00 | 128,873.40 | 128,873.40 | 128,873.40 |
| 10 | 1460 Dwelling Structures | 791,390.00 | 976,170.59 | 976,170.59 | 976,170.59 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 2,000.00 | 3,111.36 | 3,111.36 | 3,111.36 |
| 13 | 1475 Nondwelling Equipment | 38,000.00 | 62,323.60 | 62,323.60 | 62,323.60 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | 0.00 | | | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2-20) | 1,719,633.00 | 1,719,633.00 | 1,719,633.00 | 1,719,633.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security-Soft Costs | | | | |
| 25 | Amount of line 21 Related to Security-Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: Portland Housing Authority | | Grant Type and Number ME36 P003 501-06 Capital Fund Program Grant No: 501-06 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2006 | | |
|---|---|--|----------|----------------------|-------------|---------------------------|----------------|-------------------|
| Development # Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Revision #4 | Revision #5 | Funds Obligated | Funds Expended | |
| Sagamore Village (ME 3-1) | - Interior Renovations | 1460 | 5% | 433,000.00 | 337,964.71 | 337,964.71 | 337,964.71 | Ongoing |
| | -Site Work | 1450 | 5% | 8,000.00 | 13,925.00 | 13,925.00 | 13,925.00 | Ongoing |
| | -Waterproofing | 1460 | 3% | 2,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | -Appliances | 1465 | 10% | 10,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Kennedy Park (ME 3-2) | -Interior Renovations | 1460 | 5% | 65,000.00 | 84,626.13 | 84,626.13 | 84,626.13 | Ongoing |
| | -Site Work | 1450 | 100% | 40,000.00 | 3,100.00 | 3,100.00 | 3,100.00 | Ongoing |
| | -Electrical Work | 1460 | 2% | 3,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Bayside Terrace (ME 3-3) | -Site Work | 1450 | 2% | 2,000.00 | 2,250.00 | 2,250.00 | 2,250.00 | Ongoing |
| | -Interior Renovations | 1460 | 100% | 10,000.00 | 8,173.58 | 8,173.58 | 8,173.58 | Ongoing |
| Franklin Towers (ME 3-4) | -Site Work | 1450 | 100% | 39,880.00 | 11,975.00 | 11,975.00 | 11,975.00 | Ongoing |
| | -Interior Renovations | 1460 | 100% | 65,060.00 | 128,522.13 | 128,522.13 | 128,522.13 | Ongoing |
| | -Handicap Tubs | 1460 | 5% | 10,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Bayside East (ME 3-5) | -Site Work | 1450 | 5% | 2,000.00 | 7,445.00 | 7,445.00 | 7,445.00 | Ongoing |
| | -Interior Renovations | 1460 | 12% | 25,000.00 | 84,123.07 | 84,123.07 | 84,123.07 | Ongoing |
| | -Appliances | 1465 | 25% | 20,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Harbor Terrace (ME 3-6) | -Site work | 1450 | 100% | 40,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | -Interior Renovations | 1460 | 30% | 93,330.00 | 82,075.64 | 82,075.64 | 82,075.64 | Ongoing |
| Riverton Park (ME 3-8) | -Site Work | 1450 | 10% | 2,000.00 | 72,191.69 | 72,191.69 | 72,191.69 | Ongoing |
| | -Interior Renovations | 1460 | 5% | 15,000.00 | 134,804.64 | 134,804.64 | 134,804.64 | Ongoing |
| | -Water Mains | 1450 | 2% | 18,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Washington Gardens (ME 3-9) | -Site Work | 1450 | 20% | 2,000.00 | 6,351.71 | 6,351.71 | 6,351.71 | Ongoing |
| | -Interior Renovations | 1460 | 2% | 6,000.00 | 16,011.23 | 16,011.23 | 16,011.23 | Ongoing |
| Front Street (ME 3-10) | -Site Work | 1450 | 10% | 2,000.00 | 11,635.00 | 11,635.00 | 11,635.00 | Ongoing |
| | -Interior Renovations | 1460 | 2% | 0.00 | 86,938.27 | 86,938.27 | 86,938.27 | Ongoing |
| | -Waterproofing | 1460 | 2% | 2,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Dermott Court (ME 3-11) | -Siding | 1460 | 100% | 12,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| Liberty Square (ME 3-16) | -Site Work | 1450 | 2% | 2,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | -Heating System: Hammond St | 1460 | 25% | 12,000.00 | 77.69 | 77.69 | 77.69 | Ongoing |
| Peninsula Housing (ME 3-17) | -Interior Renovations | 1460 | 100% | 3,000.00 | 6,875.00 | 6,875.00 | 6,875.00 | Ongoing |
| Maintenance Office | -Maintenance Equipment | 1475 | Purchase | 28,000.00 | 20,574.50 | 20,574.50 | 20,574.50 | Purchase Complete |
| Administrative Office | -Renovations | 1470 | 20% | 2,000.00 | 3,111.36 | 3,111.36 | 3,111.36 | Ongoing |
| | -Upgrade Computer HW/SW | 1475 | Purchase | 10,000.00 | 41,749.10 | 41,749.10 | 41,749.10 | Purchase Complete |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| | | |
|--|---|----------------------------------|
| PHA Name: Portland Housing Authority | Grant Type and Number ME36 P003 501-06 Capital Fund Program Grant No: 501-06 Replacement Housing Factor Grant No: | Federal FY of Grant: 2006 |
|--|---|----------------------------------|

| Development # Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | |
|---|---|----------------|-------------|----------------------|-------------|-------------------|----------------|----------------|
| | | | | Revision #4 | revision #5 | Funds Obligated | Funds Expended | Status of Work |
| PHA Wide | -Operations | 1406 | | 234,143.00 | 49,380.90 | 49,380.90 | 49,380.90 | Complete |
| | -Unit Inspections | 1408 | Contractual | 14,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | -Resident Counseling | 1408 | Contractual | 11,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | -Youth Services | 1408 | Contractual | 8,000.00 | 7,165.82 | 7,165.82 | 7,165.82 | Ongoing |
| | -Education Center Staff | 1408 | Contractual | 32,000.00 | 33,533.50 | 33,533.50 | 33,533.50 | Ongoing |
| | -Elderly Services | 1408 | Contractual | 20,000.00 | 63,924.00 | 63,924.00 | 63,924.00 | Ongoing |
| | -Management Services | 1408 | Contractual | 142,470.00 | 114,092.00 | 114,092.00 | 114,092.00 | Ongoing |
| | -Administration | 1410 | 2 FTE | 188,750.00 | 220,779.01 | 220,779.01 | 220,779.01 | Ongoing |
| | -A&E Fees | 1430 | Contractual | 50,000.00 | 60,278.82 | 60,278.82 | 60,278.82 | Ongoing |
| | -Preventative Maintenance | 1460 | PHA Wide | 35,000.00 | 5,978.50 | 5,978.50 | 5,978.50 | Ongoing |
| | -Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | Deferred |
| | | | | 735,363.00 | 555,132.55 | 555,132.55 | 555,132.55 | |

CAPITAL FUND

| Annual Statement/Performance and Evaluation Report | | | | | |
|--|---|--|---------------------|------------------------------|-------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHA Name: Portland Housing Authority | | Grant Type and Number ME36 P003 501-07 Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2007 | |
| <input type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (Revision No. 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line # | Summary by Development | Total Estimated Cost | | Total Actual Cost | |
| | | Revision #1 | Revision #2 | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations | 150,000.00 | 150,000.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 341,470.00 | 341,470.00 | 74,484.00 | 74,484.00 |
| 4 | 1410 Administration | 167,314.00 | 84,560.00 | 32,859.15 | 32,859.15 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 75,200.00 | 157,954.00 | 46,313.03 | 46,313.03 |
| 8 | 1440 Site Aquistion | | | | |
| 9 | 1450 Site Improvement | 237,000.00 | 168,600.00 | 112,485.65 | 112,485.65 |
| 10 | 1460 Dwelling Structures | 507,271.00 | 620,049.00 | 314,787.23 | 314,787.23 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 60,000.00 | 28,954.00 | 2,892.00 | 2,892.00 |
| 12 | 1470 Nondwelling Structures | 2,000.00 | 13,668.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 79,000.00 | 54,000.00 | 5,635.00 | 5,635.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | 53,891.00 | 53,891.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2-20) | 1,673,146.00 | 1,673,146.00 | 589,456.06 | 589,456.06 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security-Soft Costs | | | | |
| 25 | Amount of line 21 Related to Security-Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: Portland Housing Authority | | Grant Type and Number ME36 P003 501-07 Capital Fund Program Grant No: 501-07 | | | Federal FY of Grant: 2007 | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|----------------|----------------|
| Development # Name/HA-Wide Activities | | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| General Description of Major Work Categories | | | | Revision #1 | Revision #2 | Funds Obligated | Funds Expended | |
| AMP 1 | | | | | | | | |
| Franklin Towers ME 3-4 | | 1450 | | 10,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| -Lobbies | | 1460 | | 50,001.00 | 5,000.00 | 4,283.00 | 4,283.00 | Ongoing |
| -Interior Renovations | | 1460 | | 0.00 | 5,331.00 | 598.00 | 598.00 | Ongoing |
| -Boiler Upkeep | | 1460 | | 0.00 | 11,190.00 | 4,190.00 | 4,190.00 | Ongoing |
| -Construction Crew | | 1460 | | 0.00 | 59,000.00 | 32,242.57 | 32,242.57 | Ongoing |
| -Appliances | | 1465 | | 5,000.00 | 1,954.00 | 0.00 | 0.00 | Pending |
| -Garage Door | | 1470 | | 0.00 | 1,668.00 | 0.00 | 0.00 | Pending |
| Harbor Terrace ME 3-6 | | | | | | | | |
| -Parking Lot Paving | | 1450 | | 10,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| -Heat Computer/Lan | | 1460 | | 5,000.00 | 11,000.00 | 0.00 | 0.00 | Pending |
| -Handicap Lift | | 1460 | | 25,000.00 | 20,044.00 | 20,043.99 | 20,043.99 | Completed |
| -Interior Unit Renovations | | 1460 | | 0.00 | 6,000.00 | 2,162.70 | 2,162.70 | Ongoing |
| -Office Renovations | | 1460 | | 50,000.00 | 39,000.00 | 0.00 | 0.00 | Pending |
| -Appliances | | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| AMP 2 | | | | | | | | |
| Kennedy Park ME 3-2 | | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| -Construction Crew | | 1460 | | 0.00 | 55,000.00 | 44,742.67 | 44,742.67 | Ongoing |
| -Outside Lights and Motion Lights | | 1460 | | 6,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| -Unit Interior Renovations | | 1460 | | 0.00 | 3,000.00 | 274.94 | 274.94 | Ongoing |
| -Storm Doors | | 1460 | | 0.00 | 9,000.00 | 0.00 | 0.00 | Pending |
| -Appliances | | 1465 | | 5,000.00 | 3,000.00 | 0.00 | 0.00 | Pending |
| Bayside Terrace ME 3-3 | | | | | | | | |
| -Fences | | 1450 | | 25,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| -Tree Work | | 1450 | | 18,000.00 | 3,600.00 | 0.00 | 0.00 | Pending |
| -Interior Unit Renovations | | 1460 | | 0.00 | 15,000.00 | 14,080.43 | 14,080.43 | Ongoing |
| -Dryer Vents | | 1460 | | 7,000.00 | 1,400.00 | 0.00 | 0.00 | Pending |
| -Roof Repairs | | 1460 | | 0.00 | 1,100.00 | 1,100.00 | 1,100.00 | Completed |
| -Outside Lights and Motion Lights | | 1460 | | 3,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| -Appliances | | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| Bayside East ME 3-5 | | | | | | | | |
| -Parking Lot Paving | | 1450 | | 25,000.00 | 10,000.00 | 4,185.00 | 4,185.00 | Ongoing |
| -Roofing | | 1460 | | 50,000.00 | 6,100.00 | 0.00 | 0.00 | Pending |
| -Siding & Trim Work | | 1460 | | 50,000.00 | 9,000.00 | 1,113.84 | 1,113.84 | Ongoing |
| -Interior Renovations | | 1460 | | 0.00 | 75.00 | 74.16 | 74.16 | Completed |
| -Outside Lights and Motion Lights | | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 | Deferred |
| -Appliances | | 1465 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| -Non-Dwelling Equipment | | 1475 | | 50,000.00 | 30,000.00 | 0.00 | 0.00 | Pending |
| Dermott Court ME 3-11 | | | | | | | | |
| -Site Work | | 1450 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| -Renovations | | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | Pending |
| -Appliances | | 1465 | | 5,000.00 | 3,000.00 | 0.00 | 0.00 | Pending |
| Peninsula Housing ME 3-16 | | | | | | | | |
| -Site Work | | 1450 | | 10,000.00 | 2,000.00 | 1,517.00 | 1,517.00 | Ongoing |
| -Renovations | | 1460 | | 0.00 | 6,000.00 | 2,987.23 | 2,987.23 | Ongoing |
| -Heat / Hammond | | 1460 | | 30,000.00 | 15,000.00 | 0.00 | 0.00 | Pending |
| -Roof Repairs | | 1460 | | 0.00 | 8,901.00 | 8,900.72 | 8,900.72 | Completed |
| -Hot Water Heater | | 1460 | | 0.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| -Appliances | | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| Liberty Square ME 3-17 | | | | | | | | |
| -Landscaping | | 1450 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| -Renovations | | 1460 | | 12,000.00 | 0.00 | 0.00 | 0.00 | Deferred |
| -Appliances | | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| Maintenance Office | | | | | | | | |
| -Non-Dwelling Equipment | | 1475 | | 12,000.00 | 12,000.00 | 5,635.00 | 5,635.00 | Ongoing |



| | | | | | | | | |
|---|-----------------------------|-----------|------|-----------|-----------|-----------|-----------|-----------|
| AMP 3 Washington Gardens ME 3-9 | -Landscaping | 1450 | | 10,000.00 | 3,000.00 | 1,895.34 | 1,895.34 | Ongoing |
| | -Interior Renovations | 1460 | | 15,000.00 | 2,000.00 | 916.66 | 916.66 | Ongoing |
| | -Chimney Repair | 1460 | | 25,001.00 | 19,000.00 | 0.00 | 0.00 | Pending |
| | -Handicap Ramp | 1460 | | 0.00 | 3,092.00 | 3,091.93 | 3,091.93 | Completed |
| | -Construction Crew | 1460 | | 0.00 | 70,000.00 | 35,969.51 | 35,969.51 | Ongoing |
| | -Fire Doors | 1460 | | 0.00 | 9,000.00 | 0.00 | 0.00 | Pending |
| | -Appliances | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| | -Community Room | 1470 | | 0.00 | 8000.00 | 0.00 | 0.00 | Pending |
| Front Street ME 3-10 | -Landscaping | 1450 | | 2,000.00 | 2,000.00 | 317.40 | 317.40 | Ongoing |
| | -Community Building | 1450 | | 0.00 | 10,000.00 | 0.00 | 0.00 | Pending |
| | -Water Proof Basements | 1460 | | 30,769.00 | 2,500.00 | 0.00 | 0.00 | Pending |
| | -Interior Renovations | 1460 | | 0.00 | 14,000.00 | 13,042.45 | 13,042.45 | Ongoing |
| | -Appliances | 1465 | | 5,000.00 | 2,000.00 | 1,009.00 | 1,009.00 | Ongoing |
| AMP 4 Sagamore Village ME 3-1 | -Paving | 1450 | | 18,000.00 | 12,100.00 | 10,875.00 | 10,875.00 | Ongoing |
| | -Landscaping | 1450 | | 0.00 | 7,000.00 | 5,680.00 | 5,680.00 | Ongoing |
| | -Fascia | 1460 | | 25,000.00 | 10,000.00 | 2,016.97 | 2,016.97 | Ongoing |
| | -Siding Upkeep | 1460 | | 20,000.00 | 10,000.00 | 2,265.97 | 2,265.97 | Ongoing |
| | -Bath | 1460 | | 10,000.00 | 10,000.00 | 3,489.01 | 3,489.01 | Ongoing |
| | -Kitchen | 1460 | | 20,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| | -Interior Renovations | 1460 | | 0.00 | 10,000.00 | 5,073.52 | 5,073.52 | Ongoing |
| | -Mold | 1460 | | 0.00 | 7,054.00 | 0.00 | 0.00 | Pending |
| | -Construction Crew | 1460 | | 0.00 | 68,262.00 | 53,686.43 | 53,686.43 | Ongoing |
| | -Boys Club | 1460 | | 0.00 | 10,000.00 | 0.00 | 0.00 | Pending |
| | -Appliances | 1465 | | 5,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| | -Non-Dwelling Equipment | 1475 | | 7,000.00 | 7,000.00 | 0.00 | 0.00 | Pending |
| | Riverton Park ME 3-8 | -Roadways | 1450 | | 75,000.00 | 77,900.00 | 77,900.00 | 77,900.00 |
| -Water Mains | | 1450 | | 20,000.00 | 10,000.00 | 0.00 | 0.00 | Pending |
| -Landscaping | | 1450 | | 0.00 | 9,000.00 | 8,940.91 | 8,940.91 | Ongoing |
| -Fencing | | 1450 | | 0.00 | 3,000.00 | 1,175.00 | 1,175.00 | Ongoing |
| -Roofing | | 1460 | | 0.00 | 3,000.00 | 1,547.00 | 1,547.00 | Ongoing |
| -Interior Unit Renovations | | 1460 | | 25,000.00 | 25,000.00 | 15,775.71 | 15,775.71 | Ongoing |
| -Appliances | | 1465 | | 5,000.00 | 2,000.00 | 1,883.00 | 1,883.00 | Ongoing |
| -Sand & Salt Sheds | | 1470 | | 0.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| Administrative Office | -Renovations | 1470 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| | -Duct Cleaning | 1470 | | 0.00 | 2,000.00 | 0.00 | 0.00 | Pending |
| | -Non-Dwelling Equipment | 1475 | | 10,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| PHA Name: Portland Housing Authority | | Grant Type and Number ME36 P003 501-07 Capital Fund Program Grant No: 501-07 Replacement Housing Factor Grant No: | | | | Federal FY of Grant: 2007 | | |
|---|---|--|-------------|----------------------|--------------|---------------------------|----------------|----------------|
| Development # Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Revision #1 | Revision #2 | Funds Obligated | Funds Expended | |
| PHA Wide | -Operations | 1406 | | 150,000.00 | 150,000.00 | 0.00 | 0.00 | Pending |
| | -Unit Inspections | 1408 | Contractual | 14,000.00 | 14,000.00 | 0.00 | 0.00 | Pending |
| | -Resident Counseling | 1408 | Contractual | 30,000.00 | 30,000.00 | 0.00 | 0.00 | Pending |
| | -Youth Services | 1408 | Contractual | 25,000.00 | 25,000.00 | 0.00 | 0.00 | Pending |
| | -Education Center & Services | 1408 | Contractual | 35,000.00 | 35,000.00 | 0.00 | 0.00 | Pending |
| | -Elderly & Disabled Services | 1408 | Contractual | 90,000.00 | 83,502.00 | 0.00 | 0.00 | Pending |
| | -Management Services | 1408 | Contractual | 142,470.00 | 148,968.00 | 74,484.00 | 74,484.00 | Ongoing |
| | -Family Services | 1408 | Contractual | 5,000.00 | 5,000.00 | 0.00 | 0.00 | Pending |
| | -Administration | 1410 | 1 FTE | 167,314.00 | 84,560.00 | 32,859.15 | 32,859.15 | Ongoing |
| | -A&E Fees | 1430 | Contractual | 45,000.00 | 37,954.00 | 9,066.25 | 9,066.25 | Ongoing |
| | -Construction Oversight | 1430 | .75 FTE | 30,200.00 | 120,000.00 | 37,246.78 | 37,246.78 | Ongoing |
| | -Preventative Maintenance | 1460 | | 35,000.00 | 45,000.00 | 41,117.82 | 41,117.82 | Ongoing |
| | -Contingency | 1502 | | 53,891.00 | 53,891.00 | 0.00 | 0.00 | Pending |
| | | | | 1,673,146.00 | 1,673,146.00 | 589,456.06 | 589,456.06 | |

CAPITAL FUND

| Annual Statement/Performance and Evaluation Report | | | | | |
|---|---|---|-------------|----------------------------|-------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | |
| PHA Name: Portland Housing Authority | | Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: | | ME36 P003 501-08 501-08 | |
| Federal FY of Grant: 2008 | | | | | |
| <input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line # | Summary by Development | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revision #1 | Obligated | Expended |
| 1 | Total Non-CFP Funds | | | | |
| 2 | 1406 Operations | 150,000.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 311,470.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 55,000.00 | 0.00 | 0.00 | 0.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 165,000.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1440 Site Aquistion | | | | |
| 9 | 1450 Site Improvement | 163,800.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 557,627.00 | 0.00 | 0.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 82,172.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 103,500.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 53,200.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | 31,377.00 | 0.00 | 0.00 | 0.00 |
| 21 | Amount of Annual Grant: (sum of lines 2-20) | 1,673,146.00 | 0.00 | 0.00 | 0.00 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security-Soft Costs | | | | |
| 25 | Amount of line 21 Related to Security-Hard Costs | | | | |
| | Amount of line 21 Related to Energy Conservation | | | | |
| 26 | Measures | | | | |

| Annual Statement/Performance and Evaluation Report | | | | | | | | |
|---|---|---------------------------------------|----------|----------------------|-------------|----------------------|----------------|----------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary | | | | | | | | |
| Part II: Supporting Pages | | | | | | | | |
| PHA Name: | | Grant Type and Number | | | | Federal FY of Grant: | | |
| Portland Housing Authority | | ME36 P003 501-08 | | | | 2008 | | |
| | | Capital Fund Program Grant No: 501-08 | | | | | | |
| | | Replacement Housing Factor Grant No: | | | | | | |
| Development # Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revision #1 | Funds Obligated | Funds Expended | |
| AMP 1 | | | | | | | | |
| Franklin Towers ME 3-4 | -Lawn and Tree Work | 1450 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Lobbies | 1460 | | 6,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Interior Renovations | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Elevator Upgrade | 1460 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Boiler Upkeep | 1460 | | 4,000.00 | 0.00 | 0.00 | 0.00 | |
| | -New Piping | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Crew | 1460 | | 37,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | | |
| | -Appliances | 1465 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Plow Truck | 1475 | | 30,000.00 | 0.00 | 0.00 | 0.00 | |
| Harbor Terrace ME 3-6 | -Lawn and Tree Work | 1450 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Interior Unit Renovations | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Elevator Upgrade | 1460 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Office Renovations | 1460 | | 18,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Crew | 1460 | | 37,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | | |
| | -Appliances | 1465 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| AMP 2 | | | | | | | | |
| Kennedy Park ME 3-2 | -Parking Lot | 1450 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Lawn and Tree Work | 1450 | | 3,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Unit Interior Renovations | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | | |
| | -Appliances | 1465 | | 2,648.00 | 0.00 | 0.00 | 0.00 | |
| | -Community Space | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 | |
| Bayside Terrace ME 3-3 | -Fences | 1450 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Tree Work | 1450 | | 3,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Pave Walkways | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Interior Unit Renovations | 1460 | | 3,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Dryer Vents | 1460 | | 1,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | | |
| | -Appliances | 1465 | | 2,649.00 | 0.00 | 0.00 | 0.00 | |
| | -Repair and Paint Sheds | 1470 | | 2,000.00 | 0.00 | 0.00 | 0.00 | |
| Bayside East ME 3-5 | -Paving | 1450 | | 7,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Interior Renovations | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Roofing | 1460 | | 10,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Siding and Trim Work | 1460 | | 40,002.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | | |
| | -Appliances | 1465 | | 3,500.00 | 0.00 | 0.00 | 0.00 | |
| | -Shed Repair | 1470 | | 1,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Community Space | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--|----------------------------------|------|--|-----------|------|------|------|
| Dermott Court ME 3-11 | -Site Work | 1450 | | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | -Renovations | 1460 | | 3,750.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 |
| Peninsula Housing ME 3-16 | -Renovations | 1460 | | 4,500.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Roof Repairs | 1460 | | 15,000.00 | 0.00 | 0.00 | 0.00 |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 |
| Liberty Square ME 3-17 | -Monitor Heat | 1460 | | 2,500.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 |
| Maintenance Office | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Vacant Unit Team Van | 1475 | | 20,000.00 | 0.00 | 0.00 | 0.00 |
| | -Equipment for Construction Crew | 1475 | | 1,200.00 | 0.00 | 0.00 | 0.00 |
| AMP 3 Washington Gardens ME 3-9 | -Community Building Landscaping | 1450 | | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | -Interior Renovations | 1460 | | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | -Repair and Paint Decks | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | -Unit Door Replacement | 1460 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 |
| | -Roof Diverters | 1460 | | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | -Chimney Repair | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Appliances | 1465 | | 22,500.00 | 0.00 | 0.00 | 0.00 |
| | -Community Building | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 |
| | -Community Room Kitchen | 1470 | | 1,000.00 | 0.00 | 0.00 | 0.00 |
| Front Street ME 3-10 | -Landscaping | 1450 | | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | -Paving | 1450 | | 2,500.00 | 0.00 | 0.00 | 0.00 |
| | -Playground | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | -Water Mains | 1450 | | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | -Interior Renovations | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | -Cleaning Ducts | 1460 | | 5,500.00 | 0.00 | 0.00 | 0.00 |
| | -Waterproof Basement | 1460 | | 2,500.00 | 0.00 | 0.00 | 0.00 |
| | -Windows | 1460 | | 1,000.00 | 0.00 | 0.00 | 0.00 |
| | -Construction Crew | 1460 | | 12,500.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Community Building | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | |
|---|----------------------------|------------------|------|-----------|-----------|------|------|
| AMP 4 Sagamore Village ME 3-1 | -Community Room Lot Paving | 1450 | | 20,000.00 | 0.00 | 0.00 | 0.00 |
| | -Roadway Paving | 1450 | | 31,000.00 | 0.00 | 0.00 | 0.00 |
| | -Landscaping | 1450 | | 2,000.00 | 0.00 | 0.00 | 0.00 |
| | -Playground | 1450 | | 25,000.00 | 0.00 | 0.00 | 0.00 |
| | -Fascia | 1460 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | -Cleaning Ducts | 1460 | | 5,500.00 | 0.00 | 0.00 | 0.00 |
| | -Siding Upkeep | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | -Interior Renovations | 1460 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | -Construction Crew | 1460 | | 62,500.00 | 0.00 | 0.00 | 0.00 |
| | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Sand and Salt Shed | 1470 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| | -Community Space | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 |
| | Riverton Park ME 3-8 | -Paving Walkways | 1450 | | 12,000.00 | 0.00 | 0.00 |
| -Water Mains | | 1450 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| -Landscaping | | 1450 | | 3,000.00 | 0.00 | 0.00 | 0.00 |
| -Playground | | 1450 | | 6,300.00 | 0.00 | 0.00 | 0.00 |
| -Outlet for Ranges | | 1460 | | 4,375.00 | 0.00 | 0.00 | 0.00 |
| -Hot Water Upgrade | | 1460 | | 2,500.00 | 0.00 | 0.00 | 0.00 |
| -Interior Unit Renovations | | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| -Replace Main Electrical Boxes | | 1460 | | 5,000.00 | 0.00 | 0.00 | 0.00 |
| -Construction Crew | | 1460 | | 62,500.00 | 0.00 | 0.00 | 0.00 |
| -Preventative Maintenance | | 1460 | | 2,500.00 | | | |
| -Appliances | | 1465 | | 46,875.00 | 0.00 | 0.00 | 0.00 |
| -Community Space | | 1470 | | 4,000.00 | 0.00 | 0.00 | 0.00 |
| -Sand and Salt Shed | | 1470 | | 2,500.00 | 0.00 | 0.00 | 0.00 |
| Administrative Offices | -Preventative Maintenance | 1460 | | 2,500.00 | | | |
| | -Parking Lot | 1470 | | 25,000.00 | 0.00 | 0.00 | 0.00 |
| | -Heating System | 1470 | | 10,000.00 | 0.00 | 0.00 | 0.00 |
| | -Roof | 1470 | | 35,000.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

| | | |
|--|---|----------------------------------|
| PHA Name: Portland Housing Authority | Grant Type and Number ME36 P003 501-08 Capital Fund Program Grant No: 501-08 Replacement Housing Factor Grant No: | Federal FY of Grant: 2008 |
|--|---|----------------------------------|

| Development # Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct # | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|----------------|-------------|----------------------|-------------|-------------------|----------------|----------------|
| | | | | Original | Revision #1 | Funds Obligated | Funds Expended | |
| PHA Wide | -Operations | 1406 | | 150,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Unit Inspections | 1408 | Contractual | 14,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Resident Counseling | 1408 | Contractual | 30,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Youth Services | 1408 | Contractual | 25,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Education Center & Services | 1408 | Contractual | 35,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Elderly & Disabled Services | 1408 | Contractual | 53,502.00 | 0.00 | 0.00 | 0.00 | |
| | -Management Services | 1408 | Contractual | 148,968.00 | 0.00 | 0.00 | 0.00 | |
| | -Family Services | 1408 | Contractual | 5,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Administration | 1410 | 1 FTE | 55,000.00 | 0.00 | 0.00 | 0.00 | |
| | -A&E Fees | 1430 | Contractual | 45,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Construction Oversight | 1430 | .75 FTE | 120,000.00 | 0.00 | 0.00 | 0.00 | |
| | -Contingency | 1502 | | 31,377.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 1,673,146.00 | 0.00 | 0.00 | 0.00 | |





