

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Federal Fiscal Year: 2008

PHA Fiscal Year 2009 (7/1/2008 to 6/30/2009)

PHA Name: Housing Authority of Washington County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Washington County **PHA Number:** MD028

PHA Fiscal Year Beginning: (mm/yyyy) 06/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				

PHA Plan Contact Information:

Name: Richard Willson Phone: 301-791-3168 x207
TDD: 301-791-3168 Email: rwillson@hawc-link.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
BME, 002 Smithsburg, MD	1995	100% Caucasian	100% Caucasian	0%
PVK, 001 Williamsport, MD	1996	100% Caucasian	100% Caucasian	0%

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)
HA web site www.hawc-link.org

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/> Revitalization Plan under development	
<input type="checkbox"/> Revitalization Plan submitted, pending approval	
<input type="checkbox"/> Revitalization Plan approved	
<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway	

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5% of program size unless disabled household

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria: Completion of an initial term in the HAWC HCV program; no debts to any other housing authority.

c. What actions will the PHA undertake to implement the program this year (list)?
Continue FSS outreach.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.

- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
State of Maryland
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Streamlining of Bond program to enable expansion of affordable rental housing.

Use of federal HOME monies in non-entitlement jurisdictions like Washington County.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
Yes	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
Yes	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Yes	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
Yes	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
Yes	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
Yes	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
Yes	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Related Plan Component
Yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
Yes	Other supporting documents (optional) (list individually; use as many lines as necessary) Violence Against Women (VAWA) Policy	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Washington County			Grant Type and Number Capital Fund Program Grant No: MD06P02850105 (PHA FY2006) Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000.00	30,492.00	30,492.00	30,492.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,880.00	601.63	601.63	601.63
10	1460 Dwelling Structures	78,120.00	79,298.37	79,298.37	79,298.37
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	114,000.00	110,392.00	110,392.00	110,392.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	31,845.00	23,475.00	23,475.00	23,475.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	1. Funds for operations	1406		30,000.00	30,492.00	30,492.00	30,492.00	Done
006	2. Sidewalks LOC126	1450		1,250.00	0.00	0.00	0.00	Dropped
006	3. Sidewalks MAR200	1450		300.00	45.94	45.94	45.94	Done
007	4. Seal drive 20NCOL	1450		730.00	261.29	261.29	261.29	Done
008	5. Sidewalks NOR129	1450		1,500.00	0.00	0.00	0.00	Dropped
008	6. Seal drive S17524	1450		600.00	255.02	255.02	255.20	Done
009	7. Fence AB1926	1450		500.00	0.00	0.00	0.00	Dropped
009	8. Sidewalks MAY400	1450		1,000.00	39.38	39.38	39.38	Done
001	9. RR Solar HWH	1460	7	12,500.00	0.00	0.00	0.00	FY06
001	10. RR box bay window	1460	14	11,150.00	11,000.00	11,000.00	11,000.00	Done
002	11. RR Solar HWH	1460	16	12,500.00	0.00	0.00	0.00	FY06
002	12. RR box bay window	1460	14	11,150.00	18,200.00	18,200.00	18,200.00	Done
002	13. Heat pumps	1460	15	5,745.00	23,100.00	23,100.00	23,100.00	Done
002	13B, ADA BME004	1460	1	0.00	650.00	650.00	650.00	Done
008	14. Carpet HIC17944	1460		2,000.00	1,141.00	1,141.00	1,141.00	Done
007	15. Patio roof NCOL	1460		4,000.00	2,705.17	2,705.17	2,705.11	Done
007	16. Dormers MAR107	1460		1,000.00	0.00	0.00	0.00	Dropped
007	17. Shed NOR129	1460		1,200.00	640.61	640.61	640.61	Done
007	18. Front door MAR107	1460		400.00	0.00	0.00	0.00	Dropped
008	19. Kit floor AB1846	1460		1,200.00	879.00	879.00	879.00	Done
008	20. Attic insul HIC130	1460		1,100.00	375.00	375.00	375.00	Done
008	21. Storm dr NOR129	1460		200.00	0.00	0.00	0.00	Dropped

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
008	22. Coil stock S17524	1460		900.00	0.00	0.00	0.00	Dropped
008	23. Boiler S17839	1460		4,000.00	3,553.84	3,553.84	3,553.84	Done
008	24. Tub encl. S17839	1460		650.00	926.33	926.33	926.33	Done
009	25. Storms AB1846	1460		225.00	0.00	0.00	0.00	Dropped
009	26. Seal drive GA5019	1460		1,400.00	0.00	0.00	0.00	Dropped
009	27. Roof GA5019	1460		1,800.00	2,215.00	2,215.00	2,215.00	Done
009	28. Seal drive GAYST	1460		500.00	198.48	198.48	198.48	Done
009	29. Carpet R11026	1460		3,500.00	0.00	0.00	0.00	Done
009	30. Patio door R11026	1460		1,000.00	625.20	625.20	625.20	Done
009	31. Remodel MAR200	1460		0.00	985.00	985.00	985.00	Done
002	32. FFY2006 #11c	1460		0.00	6,404.74	6,404.74	6,404.74	Done
001	33. Energy Audit	1460		0.00	5,699.00	5,699.00	5,699.00	Done
				114,000.00	110,392.00	110,392.00	110,392.12	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Washington County	Grant Type and Number Capital Fund Program Grant No: MD028P02850106 (PHA FY2007) Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	28,974.00	29,362.07	29,362.07	29,362.07
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	10,800.00	457.63	457.63	457.63
10	1460 Dwelling Structures	57,445.00	76,091.30	76,091.30	76,091.30
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	97,219.00	105,911.00	105,911.00	105,911.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	42,345.00	49,641.80	49,641.80	49,641.80

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA	1. Funds for operations	1406		28,974.00	29,362.07	29,362.07	29,362.07	Done
002	2. Replace trees at PVK	1450		1,500.00	0.00	0.00	0.00	Dropped
007	3. Seal Dr 13820 Cntry	1450		500.00	457.63	457.63	457.63	Done
007	4. Rplc walk 13820 Ctry	1450		1,500.00	0.00	0.00	0.00	Dropped
008	5. Frnt walk 17944 HIC	1450		1,200.00	0.00	0.00	0.00	Dropped
009	6. RR drive 400 Mayfair	1450		2,300.00	0.00	0.00	0.00	Dropped
009	7. Wall at drive 400May	1450		500.00	0.00	0.00	0.00	Dropped
009	8. Porch 1704 Winterbry	1450		1,450.00	0.00	0.00	0.00	Dropped
009	9. Seal Dr 1704 Wntrbrry	1450		1,000.00	0.00	0.00	0.00	Dropped
009	10. RR porch 1926 Abbey	1450		850.00	0.00	0.00	0.00	Dropped
001&2	11. RR solar HWHs	1460	16	12,500.00	28,553.99	28,553.99	28,553.99	Done
002	12. Heat pumps PVK	1460	3	13,745.00	5,775.00	5,775.00	5,775.00	Done
007	13. 6" insul 13820 COU	1460		1,800.00	462.00	462.00	462.00	Done
007	14. 6" insul 13844 COU	1460		1,800.00	336.00	336.00	336.00	Done
008	15. Up carpet 17944 HIC	1460		2,100.00	0.00	0.00	0.00	Done05
007	16. Ceilng tile 11228MAR	1460		1,200.00	0.00	0.00	0.00	Done
009	17. Kit floor 400 May	1460		1,400.00	871.00	871.00	871.00	Done
009	18. Kitchen 400 Mayfair	1460		3,500.00	0.00	0.00	0.00	Dropped
009	19. Awning 400 Mayfair	1460		600.00	0.00	0.00	0.00	Dropped
007	20. Shutters 20/22NCOL	1460		400.00	0.00	0.00	0.00	Dropped
008	21. Coil stock 20/22NCOL	1460		1,200.00	0.00	0.00	0.00	Dropped
001&2	22. Heat pumps	1460	15	0.00	33,125.00	33,125.00	33,125.00	Done

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
001	23. Solar HWH	1460	7	12,500.00	0.00	0.00	0.00	#11
009	24. Flooring 1704 Wintrb	1460		3,500.00	2,968.31	2,968.31	2,968.31	Done
008	25. Shed 1704 Winterbrry	1460		1,200.00	0.00	0.00	0.00	Dropped
009	26. Flooring 17324 Gay	1460		0.00	4,000.00	4,000.00	4,000.00	Done
				97,219.00	105,911.00	105,911.00	105,911.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Washington County	Grant Type and Number Capital Fund Program Grant No: MD028P02850107 (PHA FY2008) Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 4/30/2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	8,200.00	5,792.57	0.00	0.00
10	1460 Dwelling Structures	94,707.00	95,704.13	47,632.13	45,035.62
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	35,895.00	34,624.79	13,099.79	13,099.79

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
006	1. Shed FRED26	1450		800.00	800.00			
006	2. Parking FRED26	1450		1,700.00	0.00	0.00	0.00	Dropped
006	3. Fencing FRED26	1450		3,500.00	1,092.57			
008	4. Shed 17944 HIC	1450		1,200.00	1,200.00			
009	5. Frnt walk 17944 HIC	1450		1,000.00	1,000.00			
001	6. Heat Pumps PVK	1460	7	18,025.00	18,025.00			
001	7. ADA PVK250	1460		14,870.00	15,620.00	15,620.00	15,620.00	Done
002	8. CFP 2006-22	1460		8,100.00	5,500.00	5,500.00	5,500.00	Done
006	9. Heat pump 26FRED	1460		5,000.00	4,985.00	4,985.00	4,985.00	Done
006	10. Front windows 26FRD	1460		1,270.00	2,614.79	2,614.79	2,614.79	Done
006	11. Capital upgrades 26F	1460		1,970.00	4,270.33	4,270.33	4,270.33	Done
007	12. Carpet 13844 COU	1460		6,000.00	6,000.00			
007	13. Furnace 11337 Green	1460		3,500.00	2,575.00	2,575.00	2,575.00	Done
007	14. Coil stock 114 Wabsh	1460		636.00	636.00			
007	15. Gutters 114 Wabash	1460		700.00	875.00	875.00		
008	16. Coil stock 107 Grouse	1460		636.00	0.00	0.00	0.00	Dropped
008	17. Roof 17930 HIC	1460		6,000.00	6,000.00			
008	18. Remodel 17944 HIC	1460		6,000.00	6,000.00			
008	19. Remodel 13834 NOR	1460		6,000.00	6,000.00			
008	20. Side 13844 Village M	1460		5,000.00	6,096.00	6,096.00	6,096.00	Done
008	21. Side porch 13844NOR	1460		1,100.00	1,100.00			
008	22. Patio dr 17528 Shep	1460		1,000.00	1,000.00			
009	23. Service 11425 Engle	1460		2,400.00	1,212.00	1,212.00	1,212.00	Done

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
009	24. Windows 1926 Abbey	1460		2,500.00	2,500.00			
009	25. Flooring 1926 Abbey	1460		4,000.00	2,596.51	2,596.51	2,596.51	Done
009	26. BME Windows	1460		0.00	2,162.50	2,162.50	2,162.50	Done
007	27. Shed 114 Wabash	1450		0.00	1,100.00			
009	28. Patio door 1926 Abbey	1460		0.00	1,000.00			
				102,907.00	99,860.70	48,507.13	47,632.13	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of Washington County	Grant Type and Number Capital Fund Program Grant No: MD028P02850108 (PHA FY2009) Replacement Housing Factor Grant No:	Federal FY of Grant: FFY2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	2,963.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00			
10	1460 Dwelling Structures	65,650.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	108,613.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	51,850.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Washington County		Grant Type and Number Capital Fund Program Grant No: MD06P02850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
002	1. Overlay BME parking	1450		40,000.00				
PHA	2. Funds for operation	1406		2,963.00				
001	3. Solar HWH - PVK	1460	8	19,200.00				
002	4. BME storm doors	1460	42	9,450.00				
002	5.Solar HWH - BME	1460	8	19,200.00				
006	6.Roofing 11303 Marbern	1460		7,000.00				
006	7.Siding 11303 Marbern	1460		700.00				
008	8.Shed 17528 Shepherds	1460		1,100.00				
009	9.Furnace May 400	1460		4,000.00				
009	10 Roof 17708 Winterbry	1460		5,000.00				
				108,613.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program No: MD06P02850508 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1	6/12/10			6/12/12			
2	6/12/10			6/12/12			
3	6/12/10			6/12/12			
4	6/12/10			6/12/12			
5	6/12/10			6/12/12			
6	6/12/10			6/12/12			
7	6/12/10			6/12/12			
8	6/12/10			6/12/12			
9	6/12/10			6/12/12			
10	6/12/10			6/12/12			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Washington County				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2013
001 Parkview	Answer	43,800.00	30,250.00	5,000.00	0.00
002 Blue Mtn		35,800.00	31,250.00	70,000.00	20,000.00
Scattered 006-9		29,700.00	10,400.00	17,000.00	71,000.00
1406		0.00	0.00	0.00	0.00
HA Wide		0.00	0.00	10,000.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
CFP Funds Listed for 5-year planning		109,300.00	71,900.00	102,000.00	91,000.00
Replacement Housing Factor Funds					

