

# PHA Plans

## Streamlined 5-Year/Annual Version

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian Housing

OMB No. 2577-0226  
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

## Streamlined Annual Plan for Fiscal Year 2008

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.**

## Streamlined Five-Year PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Hagerstown, Maryland **PHA Number:** MD006

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
 Number of public housing units:                      Number of S8 units:                      Number of public housing units:  
 Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

| Participating PHAs   | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: |          |                                       |                                |                         |
| Participating PHA 2: |          |                                       |                                |                         |
| Participating PHA 3: |          |                                       |                                |                         |

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

## Streamlined Five-Year PHA Plan

### PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

#### A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: **The Housing Authority of the City of Hagerstown, Maryland is committed to providing quality, affordable housing in a safe environment. Through partnerships with our residents and other groups we will provide opportunities for those we serve to become self-sufficient.**

#### B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

#### **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:

Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

I. PHA Goal: Manage the Hagerstown Housing Authority's existing and new public housing programs in an efficient and effective manner thereby continuing our perennial High Performer Status.

Objectives:

- A. HUD shall recognize the Hagerstown Housing Authority as a high performer each year during the period 2005-2009.
- B. The Hagerstown Housing Authority shall achieve and sustain an occupancy rate of 98% or higher each year.
- C. The Hagerstown Housing Authority shall promote a motivating work environment with a recognized capable and efficient team of employees to operate a customer-friendly and fiscally prudent leader in the affordable housing industry.

II. PHA Goal: Continue to enhance the marketability of the Hagerstown Housing Authority's public housing units.

III. PHA Goal: Make housing provided by Hagerstown Housing Authority the affordable housing of choice for low-income residents of our community.

Objectives:

- A. The Hagerstown Housing Authority shall strive to achieve a level of customer satisfaction that gives the agency the score of nine or higher in this element of the Public Assessment System each year.
- B. The Hagerstown Housing Authority shall remove all major graffiti within 48 hours of discovery. Minor graffiti will be removed within 30 days.
- C. The Hagerstown Housing Authority shall achieve proper curb appeal for its public housing developments by maintaining its landscaping, keeping its grass cut, making the properties litter-free and other actions each year.
- D. The Hagerstown Housing Authority shall continue our performance as a recognized customer-oriented organization.

IV. PHA Goal: Provide a safe and secure environment in the Hagerstown Housing Authority's public housing developments.

V. PHA Goal: Strive to improve resident and community perception of safety and security in the Hagerstown Housing Authority's public housing developments.

Objectives:

- A. The Hagerstown Housing Authority shall work with the local police agencies to keep crime to a minimum.
- B. The Hagerstown Housing Authority shall utilize modern technology and creative dissemination of staff.
- C. The Hagerstown Housing Authority will solicit feedback from the Resident Advisory Board representatives annually to insure community perception is that our security efforts and resources are being allocated as efficiently and effectively as possible.

VI. PHA Goal: Manage the Hagerstown Housing Authority's tenant-based program in an efficient and effective manner thereby continuing our performance under SEMAP. Maximum effort will be made each year to obtain "High Performer" status.

VII. PHA Goal: Deliver timely and high quality maintenance service to the residents of the Hagerstown Housing Authority.

VIII. PHA Goal: Replace or renovate obsolete housing.

Objectives:

- A. The Hagerstown Housing Authority shall maintain its units so that they are, at a minimum, in compliance with the City of Hagerstown Housing Code.
- B. The Hagerstown Housing Authority shall maintain and improve, if possible, our comprehensive preventive maintenance plan.
- C. The Hagerstown Housing Authority shall create and maintain an appealing, up-to-date- environment in its developments.
- D. The Hagerstown Housing Authority shall achieve and maintain an average response time of no more that two hours in responding to emergency work orders.
- E. The Hagerstown Housing Authority shall achieve and maintain an average response time of 14 days in responding to routine work orders.
- F. The Hagerstown Housing Authority will seek to utilize Replacement Housing Factor funds to assist the City with their Bester Housing Project.

IX. PHA Goal: Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices.

X. PHA Goal: Implement Project Based Management (PBM).

Objectives:

- A. The Hagerstown Housing Authority will immediately move to Project Based Management (PBM) upon receipt of guidelines from HUD.
- B. The Hagerstown Housing Authority will strive to meet the general intent of all HUD objectives as outlined in HUD directives.

XI. PHA Goal: Provide means to serve the needs of any child and adult victims of domestic violence, dating violence, sexual assault, or stalking.

Objectives:

- A. Identify and work with agencies that provide or offer services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking
- B. Work with agencies that are providing services to either applicants or residents whose household qualifies as a child or adult victim of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain their housing needs
- C. Work with agencies that can assist with enhancing the safety of residents who are victims of child or adult domestic violence, dating violence, sexual assault, or stalking
- D. Continue to provide information to tenants, Section 8 participants and Section 8 landlords regarding domestic violence and their rights under Violence Against Women Act. (VAWA)

XII. PHA Goal: In accordance with PIH Notice 2008-16 (HA), the Authority reserves the right to utilize up to 20% of our Capital Fund Grant annually to operate our Public Housing.

Objectives:

- A. Determine under the guidelines if it is feasible to use Capital Funds.

## Streamlined Annual PHA Plan PHA Fiscal Year 2008

[24 CFR Part 903.12(b)]

### Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

#### A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
  - a. PHA Progress on Meeting 5-Year Mission and Goals
  - b. Criteria for Substantial Deviations and Significant Amendments
  - c. Other Information Requested by HUD
    - i. Resident Advisory Board Membership and Consultation Process
    - ii. Resident Membership on the PHA Governing Board
    - iii. PHA Statement of Consistency with Consolidated Plan
    - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 20\_\_ Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;**

**Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.**

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

## **Executive Summary (optional)**

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

### **1. Statement of Housing Needs** [24 CFR Part 903.12 (b), 903.7(a)]

#### **A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

| <b>Housing Needs of Families on the PHA's Waiting Lists</b>   |               |                     |                 |
|---|---------------|---------------------|-----------------|
| Waiting list type: (select one)   |               |                     |                 |
| <input type="checkbox"/> Section 8 tenant-based assistance  |               |                     |                 |
| <input type="checkbox"/> Public Housing   |               |                     |                 |
| <input checked="" type="checkbox"/> Combined Section 8 and Public Housing   |               |                     |                 |
| <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)                      |               |                     |                 |
| If used, identify which development/subjurisdiction:  |               |                     |                 |
|   | # of families | % of total families | Annual Turnover |
| Waiting list total  | 3752          |                     | 420             |
| Extremely low income<br><=30% AMI   | 2869          | 76%                 |                 |
| Very low income<br>(>30% but <=50% AMI)   | 762           | 20%                 |                 |
| Low income<br>(>50% but <80% AMI)   | 121           | 3%                  |                 |
| Families with children  | 1235          | 60%                 |                 |
| Elderly families  | 189           | 5%                  |                 |
| Families with Disabilities  | 460           | 12%                 |                 |
| Race/White  | 2271          | 60%                 |                 |
| Race/Black  | 1269          | 34%                 |                 |
| Race/Other  | 212           | 6%                  |                 |
|   |               |                     |                 |
| Characteristics by Bedroom Size (Public Housing Only)   |               |                     |                 |
| 1BR   | 511           | 35%                 | 108             |
| 2 BR  | 641           | 44%                 | 69              |
| 3 BR  | 195           | 14%                 | 63              |
| 4 BR  | 71            | 5%                  | 8               |
| 5 BR  | 22            | 2%                  | 1               |
| 5+ BR   |               |                     |                 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes          |               |                     |                 |
| If yes:   |               |                     |                 |
| How long has it been closed (# of months)?  |               |                     |                 |
| Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes |               |                     |                 |
| Does the PHA permit specific categories of families onto the waiting list, even if generally closed?                  |               |                     |                 |
| <input type="checkbox"/> No <input type="checkbox"/> Yes  |               |                     |                 |

## B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate**

## housing needs

### Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

### Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

### Other Housing Needs & Strategies: (list needs and strategies below)

#### (2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

| <b>Financial Resources:<br/>Planned Sources and Uses</b>                  |                   |                         |
|---|-------------------|-------------------------|
| <b>Sources</b>  | <b>Planned \$</b> | <b>Planned Uses</b>     |
| <b>1. Federal Grants (FY 2007 grants)</b>                                 |                   |                         |
| a) Public Housing Operating Fund  | 2,712,870         | PH Capital Improvements |
| b.) Public Housing Capital Fund   | 1,542,093         |                         |
| c.) HOPE VI Revitalization  |                   |                         |
| d.) HOPE VI Demolition  |                   |                         |
| e.) Annual Contributions for Section 8 Tenant-Based Assistance            | 4,716,980         |                         |
| f.) Resident Opportunity and Self-Sufficiency Grants                      | 49,266            | PH Supportive Services  |
| g.) Community Development Block Grant                                     |                   |                         |
| h.) HOME  |                   |                         |
| Other Federal Grants (list below)   |                   |                         |
|   |                   |                         |
| <b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b> |                   |                         |
| MD06P006501-05  | 13,544            | PH Capital Improvements |
| MD06P006501-06  | 814,706           | PH Capital Improvements |
| <b>3. Public Housing Dwelling Rental Income</b>                           |                   |                         |
| <b>Rents</b>  | 2,586,483         | PH Operations           |
| <b>Excess Utilities</b>   | 56,982            | PH Operations           |
| <b>4. Other income (list below)</b>                                       |                   |                         |
| <b>Interest Income</b>  | 92,063            | PH Operations           |
|   |                   |                         |
| <b>4. Non-federal sources (list below)</b>                                |                   |                         |
| <b>Non-Dwelling Rental</b>  | 51,530            | PH Operations           |
|   |                   |                         |
| <b>Total resources</b>  | 11,998,325        |                         |
|   |                   |                         |

## **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.12 (b), 903.7 (b)]

## A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

### (1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **debts due other PHA's and Credit Reports**

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

### (2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) **Internet access and by mail**

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

| Site-Based Waiting Lists                             |                |  |   |  |
|--|----------------|--|---|--|
| Development Information:<br>(Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
| Gateway Crossing                                     | 11/2003        | 28% - 72% racial   | 51% - 38% racial  | 23%-26 racial  |
|  |                |  |   |  |
|  |                |  |   |  |

2. What is the number of site based waiting list developments to which families may apply at one time? 1
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 1
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists? All
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices

- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below) **Reasonable Accommodations**

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability 3
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction 2
- Those enrolled currently in educational, training, or upward mobility programs 3
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Reasonable Accommodation 1**  
**Elderly Head or Co-Head / Person with disabilities 3**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Reasonable Accommodation**  
**Elderly Head or Co-Head / Person with disabilities**

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

| Deconcentration Policy for Covered Developments |                 |   |  |
|---|-----------------|---|--|
| Development Name                                | Number of Units | Explanation (if any) [see step 4 at §903.2(c)(1)(iv)] | Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)] |
|   |                 |   |  |
|   |                 |   |  |
|   |                 |   |  |

**B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below) **Current and previous landlord names and addresses**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: **Vouchers issued for 120 days  
-Extension for Reasonable Accommodation**

#### **(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) **Reasonable Accommodation**  
**Elderly / Disable / Displaced Single**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction **2**
- Those enrolled currently in educational, training, or upward mobility programs **3**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)-**3-Elderly/Disable/Displaced Single**

**1 – Reasonable Accommodation**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.12(b), 903.7(d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option **Income decreases or increase in allowable deductions**
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) **\$25 per week increase**
- Other (list below) **When family composition changes**

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) **Current FMR**

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Capital Improvement Needs**

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

### *A. Capital Fund Activities*

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

## **(1) Capital Fund Program**

a.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.

b.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such

financing activities.).

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

### **(1) Hope VI Revitalization**

- a.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)
- b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)  
Development name: **Gateway Crossing**  
Development (project) number: **MD006P006**  
Status of grant: (select the statement that best describes the current status)  
 Revitalization Plan under development  
 Revitalization Plan submitted, pending approval  
 Revitalization Plan approved  
 Activities pursuant to an approved Revitalization Plan underway
- c.  Yes  No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:
- d.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **City of Hagerstown Bester Project**
- e.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
**City of Hagerstown Bester Project**

### **6. Demolition and Disposition**

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If "No", skip to component 7; if "yes", complete one activity description for each development on the following chart.)

| <b>Demolition/Disposition Activity Description</b>                             |  |
|--|--|
| 1a. Development name:  |  |
| 1b. Development (project) number:  |  |
| 2. Activity type: Demolition <input type="checkbox"/>                          |  |
| Disposition <input type="checkbox"/>   |  |
| 3. Application status (select one)   |  |
| Approved <input type="checkbox"/>  |  |
| Submitted, pending approval <input type="checkbox"/>                           |  |
| Planned application <input type="checkbox"/>                                   |  |
| 4. Date application approved, submitted, or planned for submission: (DD/MM/YY) |  |
| 5. Number of units affected:   |  |
| 6. Coverage of action (select one)   |  |
| <input type="checkbox"/> Part of the development                               |  |
| <input type="checkbox"/> Total development                                     |  |
| 7. Timeline for activity:  |  |
| a. Actual or projected start date of activity:                                 |  |
| b. Projected end date of activity:   |  |

**7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1)  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

**(2) Program Description**

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

**(3) Capacity of the PHA to Administer a Section 8 Homeownership Program**

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a.  Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b.  Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c.  Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d.  Demonstrating that it has other relevant experience (list experience below).

## **8. Civil Rights Certifications**

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

## **9. Additional Information**

[24 CFR Part 903.12 (b), 903.7 (r)]

### **A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan**

*(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2005 - 2009)*

Housing Authority of the City of Hagerstown 2008  
Statement of Progress in Meeting Five-Year Plan  
Mission and Goals

**The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide this progress report. We have completed fourteen of our sixteen goals and either completed or working on all of the twenty-one objectives listed in the new five-year plan.**

**Our mission statement is being met as evidenced by our Physical Assessment score over the last five years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous five years efficient utilization of PHDEP (until it was discontinued by HUD) and the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.**

**We are particularly excited by the fact that we completed our HOPE VI basically on time, in a quality manner and within budget. The HOPE VI grant along with our financing has provided us**

**the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. We are presently focused on creating a true community environment at Gateway Crossing along with working with and assisting the City to develop their Bester Project with our RHF funds. Additionally, we have been a test site for the new Project Based Management system and have been making strides at implementing the program.**

**Our primary goals for 2008--2009 will be to implement the asset management mandate, and maintain high quality services and housing with less funding, in addition to continuing to serve our other communities and voucher based clients.**

## **B. Criteria for Substantial Deviations and Significant Amendments**

### **(1) Amendment and Deviation Definitions**

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- a. Substantial Deviation from the 5-Year Plan
- b. Significant Amendment or Modification to the Annual Plan

## **C. Other Information**

[24 CFR Part 903.13, 903.15]

### **(1) Resident Advisory Board Recommendations**

- a.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

- b. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

### **(2) Resident Membership on PHA Governing Board**

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

- a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes  No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: **Ms. Denise Sisler**

Method of Selection:

Appointment

**The term of appointment is (include the date term expires): 8/30/2011**

Election by Residents (if checked, complete next section--Description of Resident Election Process)

**Description of Resident Election Process**

Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member:

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): **Mayor Robert Bruchey**

**(3) PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

**Consolidated Plan jurisdiction: (provide name here)**

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**(4) (Reserved)**

Use this section to provide any additional information requested by HUD.

**10. Project-Based Voucher Program**

- a.  Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

- c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## 11. List of Supporting Documents Available for Review for Streamlined

### Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |   |  |
|--|---|--|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>  |
| X  | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>   | Standard 5 Year and Annual Plans; streamlined 5 Year Plans                       |
| X  | State/Local Government Certification of Consistency with the Consolidated Plan.   | 5 Year Plans   |
| X  | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans  |
| X  | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.  | Annual Plan: Housing Needs   |
| X  | Most recent board-approved operating budget for the public housing program  | Annual Plan: Financial Resources   |
| X  | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.  | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| X  | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.   | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| X  | Section 8 Administrative Plan   | Annual Plan: Eligibility, Selection, and Admissions Policies                     |
| X  | Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.  | Annual Plan: Rent Determination  |
| X  | Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.   | Annual Plan: Rent Determination  |
| X  | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.  | Annual Plan: Rent Determination  |
| X  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).   | Annual Plan: Operations and Maintenance  |
| X  | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).  | Annual Plan: Management and Operations   |
| X  | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)   | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X  | Results of latest Section 8 Management Assessment System (SEMAP)  | Annual Plan: Management  |

| <b>List of Supporting Documents Available for Review</b> |   |   |
|--|---|---|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>                                 |
|  |   | and Operations  |
| X  | Any policies governing any Section 8 special housing types<br><input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan   | Annual Plan: Operations and Maintenance                       |
| X  | Consortium agreement(s).  | Annual Plan: Agency Identification and Operations/ Management |
| X  | Public housing grievance procedures<br><input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.   | Annual Plan: Grievance Procedures                             |
| X  | Section 8 informal review and hearing procedures.<br><input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.   | Annual Plan: Grievance Procedures                             |
| X  | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.   | Annual Plan: Capital Needs                                    |
| N/A  | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.   | Annual Plan: Capital Needs                                    |
| X  | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.   | Annual Plan: Capital Needs                                    |
| X  | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).  | Annual Plan: Capital Needs                                    |
| X  | Approved or submitted applications for demolition and/or disposition of public housing.   | Annual Plan: Demolition and Disposition                       |
| N/A  | Approved or submitted applications for designation of public housing (Designated Housing Plans).  | Annual Plan: Designation of Public Housing                    |
| N/A  | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing                     |
| N/A  | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.  | Annual Plan: Voluntary Conversion of Public Housing           |
| N/A  | Approved or submitted public housing homeownership programs/plans.  | Annual Plan: Homeownership                                    |
| X  | Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)  | Annual Plan: Homeownership                                    |
|  |   |   |
| X  | Public Housing Community Service Policy/Programs<br><input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy   | Annual Plan: Community Service & Self-Sufficiency             |
| X  | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.   | Annual Plan: Community Service & Self-Sufficiency             |
| X  | FSS Action Plan(s) for public housing and/or Section 8.   | Annual Plan: Community Service & Self-Sufficiency             |
| X  | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.  | Annual Plan: Community Service & Self-Sufficiency             |
| X  | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.  | Annual Plan: Community Service & Self-Sufficiency             |
| X  | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).<br><input type="checkbox"/> Check here if included in the public housing A & O Policy.   | Pet Policy  |
| X  | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.  | Annual Plan: Annual Audit                                     |
| N/A  | Consortium agreement(s), if a consortium administers PHA programs.  | Joint PHA Plan for  |

| <b>List of Supporting Documents Available for Review</b> |  |                               |
|--|--|-------------------------------|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>   | <b>Related Plan Component</b> |
|  |  | Consortia                     |
| N/A  | Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection | Joint PHA Plan for Consortia  |
|  | Other supporting documents (optional). List individually.  | (Specify as needed)           |

**HOUSING AUTHORITY OF THE  
CITY OF HAGERSTOWN, MARYLAND  
PHA PLAN**

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part I: Summary**

|   |   |                              |
|---|---|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program Grant No. MD06P00650106<br>Replacement Housing Factor Grant No.: | Federal FY of Grant:<br>2006 |
|---|---|------------------------------|

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_  Performance and Evaluation Report for Program Year Ending 3/31/07  
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account  | Total Estimated Costs |                     | Total Actual Costs  |                   |
|----------|---|-----------------------|---------------------|---------------------|-------------------|
|          |   | Original              | Revised (1)         | Obligated           | Expended          |
| 1        | Total Non-CFP Funds   |                       |                     |                     |                   |
| 2        | 1406 Operations (Maximum 10% of line 19)  | 122,100               | 136,194             | 128,378             | 122,100           |
| 3        | 1408 Management Improvements Soft Costs (708)<br>Management Improvements Hard Costs (718) | 646,200               | 611,435             | 500,565             | 500,520           |
| 4        | 1410 Administration (Max.10% - Excludes In-House A&E)                                     | 295,300               | 210,389             | 210,389             | 210,389           |
| 5        | 1411 Audit  | 3,000                 | 0                   | 0                   | 0                 |
| 6        | 1415 Liquidated Damages   | 0                     | 0                   | 0                   | 0                 |
| 7        | 1430 Fees and Costs   | 11,000                | 8,362               | 2,462               | 2,462             |
| 8        | 1440 Site Acquisition   | 0                     | 0                   | 0                   | 0                 |
| 9        | 1450 Site Improvement   | 79,700                | 39,300              | 32,109              | 21,368            |
| 10       | 1460 Dwelling Structures  | 137,558               | 134,720             | 18,720              | 14,458            |
| 11       | 1465 Dwelling Equipment - Non-expendable  | 83,000                | 83,000              | 64,107              | 64,107            |
| 12       | 1470 Non-dwelling Structures  | 58,000                | 106,500             | 70,462              | 14,435            |
| 13       | 1475 Non-dwelling Equipment   | 0                     | 20,878              | 20,878              | 20,878            |
| 14       | 1485 Demolition   | 0                     | 0                   | 0                   | 0                 |
| 15       | 1490 Replacement Reserve  | 0                     | 0                   | 0                   | 0                 |
| 16       | 1492 Moving to Work Demonstration   | 0                     | 0                   | 0                   | 0                 |
| 17       | 1495.1 Relocation Costs   | 500                   | 500                 | 0                   | 0                 |
| 18       | 1498 Development Activities   | 0                     | 0                   | 0                   | 0                 |
| 19       | 1502 Contingency (may not exceed 8% of line 19)   | 0                     | 85,080              | 0                   | 0                 |
| 20       | <b>Amount of Annual Grant (Sum of lines 2-19)</b>   | <b>\$ 1,436,358</b>   | <b>\$ 1,436,358</b> | <b>\$ 1,048,069</b> | <b>\$ 970,717</b> |
| 21       | Amount of line 20 Related to LBP Activities   |                       |                     |                     |                   |
| 22       | Amount of line 20 Related to Section 504 Compliance                                       | 3,200                 | 4,283               | 4,283               | 4,283             |
| 23       | Amount of line 20 Related to Security - Soft Costs  | 372,000               | 95,645              | 95,645              | 95,645            |
| 24       | Amount of line 20 Related to Security - Hard Costs  |                       |                     |                     |                   |
| 25       | Amount of line 20 Related to Energy Conservation Measures                                 |                       |                     |                     |                   |
| 26       | Collateralization Expenses or Debt Service  |                       |                     |                     |                   |

|  |   |
|--|---|
| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|---|

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2) To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part II: Supportive Pages**

|   |   |                           |
|---|---|---------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program<br>Grant No. MD06P00650106 | Federal FY of Grant: 2006 |
|   | Replacement Housing Factor Grant No.:                                 |                           |

| Development Number/Name<br>Wide | HA-Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---------------------------------|---------------|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|                                 |               |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-01</b>                   |               | MOD Squad Salary                          | 1406                       | LS       | 0                    | 3,956         | 3,375               | 3,375              | In Process                  |
| Parkside                        |               | Homework Club                             | 1408                       | LS       | 0                    | 3,333         | 1,333               | 1,333              | In Process                  |
| Homes                           |               | Security Services                         | 1408                       | LS       | 0                    | 5,024         | 5,024               | 5,024              | Complete                    |
|                                 |               | Boys n' Girls Club                        | 1408                       | LS       | 0                    | 1,113         | 1,769               | 1,769              | Complete                    |
|                                 |               | Character Counts                          | 1408                       | LS       | 0                    | 80            | 0                   | 0                  | Pending                     |
|                                 |               | Resident Youth Camp                       | 1408                       | LS       | 0                    | 960           | 0                   | 0                  | Pending                     |
|                                 |               | Welfare to Work                           | 1408                       | LS       | 0                    | 400           | 265                 | 265                | In Process                  |
|                                 |               | Computer Hardware/Software                | 1408                       | LS       | 0                    | 3,377         | 0                   | 0                  | Pending                     |
|                                 |               | Engineering Services                      | 1430                       | ILS      | 0                    | 100           | 0                   | 0                  | Pending                     |
|                                 |               | Site Improvements                         | 1450                       | LS       | 1,000                | 1,000         | 1,650               | 1,000              | In Process                  |
|                                 |               | PHAS Site Labor (Force Account)           | 1450                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |
|                                 |               | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|                                 |               | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|                                 |               | PHAS Dwelling Labor (Force Account)       | 1460                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |
|                                 |               | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 935           | 600                 | 600                | In Process                  |
|                                 |               | Misc. Dwelling Improvements               | 1460                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Cancelled                   |
|                                 |               | Water Heater Replacement                  | 1460                       | LS       | 1,000                | 1,875         | 1,777               | 875                | In Process                  |
|                                 |               | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 0             | 0                   | 0                  | Cancelled                   |
|                                 |               | Construction/Inspection                   | 1460                       | LS       | 0                    | 2,000         | 101                 | 101                | In Process                  |
|                                 |               | Misc. Appliance & Equip Replacement       | 1465                       | 6        | 2,000                | 1,855         | 1,855               | 1,855              | Complete                    |
|                                 |               | Non-Dwelling Imprvmnts (Force Acct.)      | 1470                       | LS       | 3,000                | 2,129         | 0                   | 0                  | Pending                     |
|                                 |               | <b>SUBTOTAL</b>                           |                            |          | <b>17,200</b>        | <b>31,238</b> | <b>17,748</b>       | <b>16,196</b>      |                             |

|  |   |
|--|---|
| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|---|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

| PHA Name: Housing Authority of the City of Hagerstown, Md |                                      |   |                            |          | Grant Type and Number Capital Fund Program |                | Federal FY of Grant: 2006 |                    |                             |
|---|--------------------------------------|---|----------------------------|----------|--|----------------|---------------------------|--------------------|-----------------------------|
|   |                                      |   |                            |          | Grant No. MD06P00650106                    |                |                           |                    |                             |
|   |                                      |   |                            |          | Replacement Housing Factor Grant No.:      |                |                           |                    |                             |
|   |                                      |   |                            |          |  |                |                           |                    |                             |
| Development Number/Name<br>Wide                           | HA-Activities                        | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost                       |                | Total Actual Costs        |                    | Status of Proposed Work (2) |
|   |                                      |   |                            |          | Original                                   | Revised (1)    | Funds Obligated (2)       | Funds Expended (2) |                             |
| <b>MD6-04</b>   | MOD Squad Salary                     |   | 1406                       | LS       | 0  | 14,000         | 10,935                    | 10,935             | In Process                  |
| Frederick   | Homework Club                        |   | 1408                       | LS       | 0  | 3,333          | 1,567                     | 1,567              | In Process                  |
| Manor   | Security Services                    |   | 1408                       | LS       | 0  | 18,318         | 18,318                    | 18,318             | Complete                    |
|   | Boys n' Girls Club                   |   | 1408                       | LS       | 0  | 5,162          | 5,504                     | 5,504              | Complete                    |
|   | Character Counts                     |   | 1408                       | LS       | 0  | 250            | 0                         | 0                  | Pending                     |
|   | Resident Youth Camp                  |   | 1408                       | LS       | 0  | 3,000          | 0                         | 0                  | Pending                     |
|   | Welfare to Work                      |   | 1408                       | LS       | 0  | 1,250          | 922                       | 922                | In Process                  |
|   | Computer Hardware/Software           |   | 1408                       | LS       | 0  | 10,828         | 0                         | 0                  | Pending                     |
|   | Engineering Services                 |   | 1430                       | ILS      | 0  | 100            | 0                         | 0                  | Pending                     |
|   | Site Improvements                    |   | 1450                       | LS       | 10,000                                     | 5,885          | 6,540                     | 3,940              | In Process                  |
|   | PHAS Site Labor (Force Account)      |   | 1450                       | LS       | 10,000                                     | 0              | 0                         | 0                  | Cancelled                   |
|   | PHAS Site Materials                  |   | 1450                       | LS       | 2,000                                      | 2,000          | 0                         | 0                  | Pending                     |
|   | Section 504 Site Improvements        |   | 1450                       | LS       | 100  | 100            | 0                         | 0                  | Pending                     |
|   | PHAS Dwelling Labor (Force Account)  |   | 1460                       | LS       | 4,000                                      | 0              | 0                         | 0                  | Cancelled                   |
|   | PHAS Dwelling Materials              |   | 1460                       | LS       | 10,000                                     | 10,000         | 2,902                     | 1,846              | In Process                  |
|   | Misc. Dwelling Improvements          |   | 1460                       | LS       | 12,000                                     | 12,000         | 0                         | 0                  | Pending                     |
|   | Water Heater Replacement             |   | 1460                       | LS       | 1,000                                      | 1,000          | 0                         | 0                  | Pending                     |
|   | Section 504 Dwelling Improvements    |   | 1460                       | LS       | 300  | 435            | 435                       | 435                | Complete                    |
|   | Construction/Inspection              |   | 1460                       | LS       | 0  | 3,000          | 353                       | 353                | In Process                  |
|   | Misc. Appliance & Equip Replacement  |   | 1465                       | 22       | 20,000                                     | 30,697         | 30,697                    | 30,697             | Complete                    |
|   | Non-Dwelling Imprvmnts (Force Acct.) |   | 1470                       | LS       | 20,000                                     | 12,716         | 0                         | 0                  | Pending                     |
|   | Vehicle                              |   | 1475                       | LS       | 0  | 20,878         | 20,878                    | 20,878             | Complete                    |
|   | Section 504 Relocation (as needed)   |   | 1495.1                     | LS       | 100  | 100            | 0                         | 0                  | Pending                     |
|   | <b>SUBTOTAL</b>                      |   |                            |          | <b>89,500</b>                              | <b>155,052</b> | <b>99,051</b>             | <b>95,395</b>      |                             |

Signature of Executive Director and Date

X \_\_\_\_\_  
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part II: Supportive Pages**

|   |   |                              |
|---|---|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program Grant No.<br>MD06P00650106 | Federal FY of Grant:<br>2006 |
|   | Replacement Housing Factor Grant No.:                                 |                              |

| Development Number/Name HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|--|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|  |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
| MD6-05                                     | Mod Squad Salary                          | 1406                       | LS       | 0                    | 6,000         | 5,124               | 5,124              | In Process                  |
| Douglass                                   | Homework Club                             | 1408                       | LS       | 0                    |               | 335                 | 335                | In Process                  |
| Court                                      | Security Services                         | 1408                       | LS       | 0                    | 3,787         | 3,787               | 3,787              | Complete                    |
|  | Welfare to Work                           | 1408                       | LS       | 0                    | 300           | 199                 | 199                | In Process                  |
|  | Boys n Girls Club                         | 1408                       | LS       | 0                    | 1,291         | 1,373               | 1,373              | Complete                    |
|  | Character Counts                          | 1408                       | LS       | 0                    | 60            | 0                   | 0                  | Pending                     |
|  | Resident Youth Camp                       | 1408                       | LS       | 0                    | 720           | 0                   | 0                  | Pending                     |
|  | Computer Hardware/Software                | 1408                       | LS       | 0                    | 2,596         | 0                   | 0                  | Pending                     |
|  | Engineering Services                      | 1430                       | LS       | 0                    | 100           | 0                   | 0                  | Pending                     |
|  | Site Improvements                         | 1450                       | LS       | 1,000                | 1,000         | 1,970               | 820                | In Process                  |
|  | PHAS Site Labor (Force Account)           | 1450                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |
|  | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|  | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|  | PHAS Dwelling Labor (Force Account)       | 1460                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |
|  | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 1,000         | 409                 | 367                | In Process                  |
|  | Misc. Interior Improvements               | 1460                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|  | Water Heater Replacement                  | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|  | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 0             | 0                   | 0                  | Cancelled                   |
|  | Construction / Inspection                 | 1460                       | LS       | 0                    | 1,000         | 101                 | 101                | In Process                  |
|  | Misc. Appliance & Equip. Replacement      | 1465                       | 2        | 2,000                | 1,680         | 1,353               | 1,353              | In Process                  |
|  | Non-Dwelling Imprvmnts (Force Acct.)      | 1470                       | LS       | 3,000                | 3,000         | 0                   | 0                  | Pending                     |
|  | <b>SUBTOTAL</b>                           |                            |          | <b>17,200</b>        | <b>26,633</b> | <b>14,650</b>       | <b>13,459</b>      |                             |

|  |     |   |
|--|-----|---|
| Signature of Executive Director and Date<br>X _____<br>Shankle, Executive Director | Ted | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|-----|---|



|   |  |   |                              |
|---|--|---|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number<br>MD06P00650106 | Capital Fund Program Grant No.<br>Replacement Housing Factor Grant No.: | Federal FY of Grant:<br>2006 |
|---|--|---|------------------------------|

| Development Number/Name<br>Wide Activities | HA-<br>General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|--|--|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|  |  |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| MD6-07                                     | MOD Squad Salary                                 | 1406                       | LS       | 0                    | 23,805         | 23,805              | 18,203             | In Process                  |
| Noland                                     | Homework Club                                    | 1408                       | LS       | 0                    | 3,334          | 3,146               | 3,146              | In Process                  |
| Village                                    | Security Services                                | 1408                       | LS       | 0                    | 33,493         | 33,518              | 33,493             | In Process                  |
|  | Welfare to Work                                  | 1408                       | LS       | 0                    | 2,550          | 1,815               | 1,815              | In Process                  |
|  | Boys n Girls Club                                | 1408                       | LS       | 0                    | 10,324         | 0                   | 0                  | Pending                     |
|  | Character Counts                                 | 1408                       | LS       | 0                    | 510            | 0                   | 0                  | Pending                     |
|  | Resident Youth Camp                              | 1408                       | LS       | 0                    | 6,120          | 0                   | 0                  | Pending                     |
|  | Computer Hardware/Software                       | 1408                       | LS       | 0                    | 21,655         | 0                   | 0                  | Pending                     |
|  | Engineering Services                             | 1430                       | LS       | 0                    | 100            | 0                   | 0                  | Pending                     |
|  | Site Improvements                                | 1450                       | LS       | 10,000               | 9,230          | 7,897               | 5,097              | In Process                  |
|  | PHAS Site Labor (Force Account)                  | 1450                       | LS       | 10,000               | 0              | 0                   | 0                  | Cancelled                   |
|  | PHAS Site Materials                              | 1450                       | LS       | 1,000                | 1,000          | 67                  | 26                 | In Process                  |
|  | Section 504 Site Improvements                    | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | PHAS Dwelling Labor (Force Account)              | 1460                       | LS       | 5,000                | 0              | 0                   | 0                  | Cancelled                   |
|  | PHAS Dwelling Materials                          | 1460                       | LS       | 7,000                | 7,000          | 3,950               | 3,571              | In Process                  |
|  | Misc. Interior Improvements                      | 1460                       | LS       | 8,000                | 8,000          | 0                   | 0                  | Pending                     |
|  | Water Heater Replacements                        | 1460                       | LS       | 1,000                | 1,000          | 912                 | 0                  | In Process                  |
|  | Section 504 Dwelling Improvements                | 1460                       | LS       | 300                  | 0              | 0                   | 0                  | Cancelled                   |
|  | Construction / Inspection                        | 1460                       | LS       | 0                    | 4,000          | 504                 | 504                | In Process                  |
|  | Misc. Appliance & Equip. Replacement             | 1465                       | LS       | 20,000               | 9,768          | 8,239               | 8,239              | In Process                  |
|  | Non-Dwelling Imprvmnts (Force Account)           | 1470                       | LS       | 16,000               | 7,150          | 0                   | 0                  | Pending                     |
|  | Section 504 Relocation (as needed)               | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | <b>SUBTOTAL</b>                                  |                            |          | <b>78,500</b>        | <b>149,240</b> | <b>83,854</b>       | <b>74,094</b>      |                             |

|  |   |
|--|---|
| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|---|

|   |  |                              |
|---|--|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number    Capital Fund Program Grant No.<br>MD06P00650106 | Federal FY of Grant:<br>2006 |
| Replacement Housing Factor Grant No.:                     |  |                              |

| Development Number/Name<br>HA-<br>Wide<br>Activities | General Description Major<br>Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |         |
|--|--|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|---------|
|  |  |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |         |
| MD6-08<br>PTN  | MOD Squad Salary                             | 1406                       | LS       | 0                    | 4,230         | 4,230               | 4,230              | Complete                    |         |
|  | Security Services                            | 1408                       | LS       | 0                    | 12,554        | 12,554              | 12,554             | Complete                    |         |
|  | Computer Hardware/Software                   | 1408                       | LS       | 0                    | 17,321        | 0                   | 0                  | Pending                     |         |
|  | Engineering Services                         | 1430                       | LS       | 0                    | 2,000         | 0                   | 0                  | Pending                     |         |
|  | Site Improvements                            | 1450                       | LS       | 1,000                | 1,898         | 2,898               | 1,898              | In Process                  |         |
|  | PHAS Site Labor (Force Account)              | 1450                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |         |
|  | PHAS Site Materials                          | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |         |
|  | Section 504 Site Improvements                | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |         |
|  | PHAS Dwelling Labor (Force Account)          | 1460                       | LS       | 3,000                | 0             | 0                   | 0                  | Cancelled                   |         |
|  | PHAS Dwelling Materials                      | 1460                       | LS       | 1,000                | 1,000         | 170                 | 186                | In Process                  |         |
|  | Misc. Interior Improvements                  | 1460                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |         |
|  | Vinyl Floor Tile                             | 1460                       | LS       | 7,958                | 7,958         | 0                   | 0                  | Pending                     |         |
|  | Section 504 Dwelling Improvements            | 1460                       | LS       | 300                  | 462           | 462                 | 462                | In Process                  |         |
|  | Construction / Inspection                    | 1460                       | LS       | 0                    | 6,000         | 101                 | 101                | In Process                  |         |
|  | Misc. Appliance & Equip. Replacement         | 1465                       | LS       | 13,000               | 13,000        | 5,415               | 5,415              | In Process                  |         |
|  | Non-Dwelling Imprvmnts (Force Account)       | 1470                       | LS       | 3,000                | 3,000         | 715                 | 715                | In Process                  |         |
|  | Section 504 Relocation (as needed)           | 1495.1                     | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |         |
|  | <b>PTN-Bldg. 300</b>                         |                            |          |                      |               |                     |                    |                             |         |
|  |  | Site Improvements          | 1450     | LS                   | 1,000         | 1,000               | 0                  | 0                           | Pending |
|  |  | Non-Dwelling Improvements  | 1470     | LS                   | 3,000         | 3,000               | 0                  | 0                           | Pending |
|  | <b>Subtotal</b>                              |                            |          | <b>39,458</b>        | <b>76,622</b> | <b>26,544</b>       | <b>25,561</b>      |                             |         |

|  |   |
|--|---|
| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|---|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

|   |                       |                                       |                              |
|---|-----------------------|---------------------------------------|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number | Capital Fund Program Grant No.        | Federal FY of Grant:<br>2006 |
|   | MD06P00650106         |                                       |                              |
|   |                       | Replacement Housing Factor Grant No.: |                              |

| Development Number/Name<br>HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |            |
|---|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|------------|
|   |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |            |
| MD6-09<br>Scattered Sites                     | MOD Squad Salary                          | 1406                       | LS       | 0                    | 2,104         | 2,104               | 2,104              | Complete                    |            |
|   | Homework Club                             | 1408                       | LS       | 0                    |               | 770                 | 770                | In Process                  |            |
|   | Security Services                         | 1408                       | LS       | 0                    | 3,751         | 3,751               | 3,751              | Complete                    |            |
|   | Welfare to Work                           | 1408                       | LS       | 0                    |               | 219                 | 199                | In Process                  |            |
|   | Boys n' Girls Club                        | 1408                       | LS       | 0                    | 576           | 0                   | 0                  | Pending                     |            |
|   | Character Counts                          | 1408                       | LS       | 0                    | 60            | 0                   | 0                  | Pending                     |            |
|   | Resident Youth Camp                       | 1408                       | LS       | 0                    | 720           | 0                   | 0                  | Pending                     |            |
|   | Computer Hardware/Software                | 1408                       | LS       | 0                    | 2,596         | 0                   | 0                  | Pending                     |            |
|   | Engineering Services                      | 1430                       | LS       | 0                    | 100           | 0                   | 0                  | Pending                     |            |
|   | Site Improvements                         | 1450                       | LS       |                      | 1,000         | 4,165               | 5,165              | 4,165                       | In Process |
|   | PHAS Site Labor (Force Account)           | 1450                       | LS       |                      | 3,000         | 0                   | 0                  | 0                           | Cancelled  |
|   | PHAS Site Materials                       | 1450                       | LS       |                      | 1,000         | 1,000               | 0                  | 0                           | Pending    |
|   | PHAS Dwelling Labor (Force Account)       | 1460                       | LS       |                      | 3,000         | 0                   | 0                  | 0                           | Cancelled  |
|   | PHAS Dwelling Materials                   | 1460                       | LS       |                      | 1,000         | 704                 | 174                | 174                         | In Process |
|   | Misc. Interior Improvements               | 1460                       | LS       |                      | 2,000         | 2,000               | 0                  | 0                           | Pending    |
|   | Water Heater Replacement                  | 1460                       | LS       |                      | 1,000         | 1,000               | 0                  | 0                           | Pending    |
|   | Section 504 Dwelling Improvements         | 1460                       | LS       |                      | 100           | 0                   | 0                  | 0                           | Cancelled  |
|   | Misc. Appliance & Equip, Replacement      | 1465                       | 2        |                      | 2,000         | 2,000               | 0                  | 0                           | Pending    |
|   | Non-Dwelling Imprvmnts (Force Account)    | 1470                       | LS       |                      | 3,000         | 3,000               | 0                  | 0                           | Pending    |
|   |   | <b>Subtotal</b>            |          |                      | <b>17,100</b> | <b>23,775</b>       | <b>12,182</b>      | <b>11,162</b>               |            |

|  |  |
|--|--|
| Signature of Executive Director and Date<br>X _____<br>Shankle, Executive Director | Ted _____<br>Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|--|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

| PHA Name: Housing Authority of the City of Hagerstown, Md                              |   |                            |          | Grant Type and Number Capital Fund Program Grant No.<br>MD06P00650106                                     |               | Federal FY of Grant:<br>2006 |                    |                             |
|--|---|----------------------------|----------|---|---------------|------------------------------|--------------------|-----------------------------|
| Development Number/Name<br>HA-Wide Activities  | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost  |               | Total Actual Costs           |                    | Status of Proposed Work (2) |
|  |   |                            |          | Original  | Revised (1)   | Funds Obligated (2)          | Funds Expended (2) |                             |
| MD6-10<br>Scattered Sites  | MOD Squad Salary                          | 1406                       | LS       | 0   | 1,861         | 776                          | 776                | In Process                  |
|  | Homework Club                             | 1408                       | LS       | 0   |               | 513                          | 513                | In Process                  |
|  | Security Services                         | 1408                       | LS       | 0   | 2,535         | 2,535                        | 2,535              | Complete                    |
|  | Welfare to Work                           | 1408                       | LS       | 0   |               | 133                          | 133                | In Process                  |
|  | Boys n Girls Club                         | 1408                       | LS       | 0   | 792           | 0                            | 0                  | Pending                     |
|  | Character Counts                          | 1408                       | LS       | 0   | 40            | 0                            | 0                  | Pending                     |
|  | Residen Youth camp                        | 1408                       | LS       | 0   | 480           | 0                            | 0                  | Pending                     |
|  | Computer Hardware/Software                | 1408                       | LS       | 0   | 1,730         | 0                            | 0                  | Pending                     |
|  | Engineering Services                      | 1430                       | LS       | 0   | 100           | 0                            | 0                  | Pending                     |
|  | Site Improvements                         | 1450                       | LS       | 1,000   | 1,875         | 2,375                        | 1,875              | In Process                  |
|  | PHAS Site Labor (Force Account)           | 1450                       | LS       | 3,000   | 0             | 0                            | 0                  | Cancelled                   |
|  | PHAS Site Materials                       | 1450                       | LS       | 1,000   | 1,000         | 0                            | 0                  | Pending                     |
|  | PHAS Dwelling Labor (Force Account)       | 1460                       | LS       | 2,000   | 0             | 0                            | 0                  | Cancelled                   |
|  | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000   | 500           | 284                          | 284                | In Process                  |
|  | Misc. Interior Improvements               | 1460                       | LS       | 2,000   | 2,000         | 0                            | 0                  | Pending                     |
|  | Water Heater Replacement                  | 1460                       | LS       | 1,000   | 1,000         | 0                            | 0                  | Pending                     |
|  | Section 504 Dwelling Improvements         | 1460                       | LS       | 100   | 0             | 0                            | 0                  | Cancelled                   |
|  | Misc. Appliance & Equip. Replacement      | 1465                       | 1        | 2,000   | 2,000         | 0                            | 0                  | Pending                     |
|  | Non-Dwelling Imprvmnts (Force Account)    | 1470                       | LS       | 3,000   | 3,000         | 0                            | 0                  | Cancelled                   |
|  | <b>Subtotal</b>                           |                            |          |   | <b>16,100</b> | <b>18,914</b>                | <b>6,616</b>       | <b>6,116</b>                |
| Signature of Executive Director and Date<br>X _____ Ted Shankle,<br>Executive Director |   |                            |          | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |               |                              |                    |                             |

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

| Development Number/Name HA-Wide Activities   |                                      |        |    | Total Estimated Cost  |                |                     |                    | Total Actual Costs |  | Status of Proposed Work (2) |
|--|--------------------------------------|--------|----|---|----------------|---------------------|--------------------|--------------------|--|-----------------------------|
|  |                                      |        |    | Original  | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                    |  |                             |
| PHA Name: Housing Authority of the City of Hagerstown, Md                              |                                      |        |    | Grant Type and Number Capital Fund Program Grant No. MD06P00650106<br>Replacement Housing Factor Grant No.: Federal FY of Grant: 2006 |                |                     |                    |                    |  |                             |
| General Description Major Work Categories  |                                      |        |    | Development Account Number  | Quantity       |                     |                    |                    |  |                             |
| <b>MD6-11</b>  | MOD Squad Salary                     | 1406   | LS | 0   | 6,000          | 3,791               | 3,116              | In Process         |  |                             |
| Potomac  | Security Services                    | 1408   | LS | 0   | 7,118          | 7,118               | 7,118              | Complete           |  |                             |
| Towers   | Computer Hardware/Software           | 1408   | LS | 0   | 10,912         | 0                   | 0                  | Pending            |  |                             |
| South  | Engineering                          | 1430   | LS | 0   | 1,400          | 0                   | 0                  | Pending            |  |                             |
|  | Site Improvements                    | 1450   | LS | 1,000   | 948            | 1,448               | 948                | In Process         |  |                             |
|  | PHAS Site Labor (Force Account)      | 1450   | LS | 3,000   | 0              | 0                   | 0                  | Cancelled          |  |                             |
|  | PHAS Site Materials                  | 1450   | LS | 1,000   | 1,000          | 0                   | 0                  | Pending            |  |                             |
|  | Section 504 Improvements             | 1450   | LS | 100   | 100            | 0                   | 0                  | Pending            |  |                             |
|  | PHAS Dwelling Labor (Force Account)  | 1460   | LS | 3,000   | 0              | 0                   | 0                  | Cancelled          |  |                             |
|  | PHAS Dwelling Materials              | 1460   | LS | 1,000   | 1,065          | 1,920               | 1,065              | In Process         |  |                             |
|  | Misc. Interior Improvements          | 1460   | LS | 2,000   | 2,000          | 0                   | 0                  | Pending            |  |                             |
|  | Vinyl Floor Tile                     | 1460   | LS | 15,900  | 15,900         | 0                   | 0                  | Pending            |  |                             |
|  | Section 504 Dwelling Improvements    | 1460   | LS | 300   | 2,000          | 2,000               | 2,000              | Complete           |  |                             |
|  | Construction / Inspection            | 1460   | LS | 0   | 8,000          | 50                  | 50                 | In Process         |  |                             |
|  | Misc. Appliance & Equip. Replacement | 1465   | 26 | 8,000   | 8,000          | 3,822               | 3,822              | In Process         |  |                             |
|  | Non-Dwelling Imprvmnts (Force Acct.) | 1470   | LS | 1,000   | 1,871          | 2,114               | 1,871              | In Process         |  |                             |
|  | Section 504 Relocation (as needed)   | 1495.1 | LS | 100   | 100            | 0                   | 0                  | Pending            |  |                             |
|  | Contingency                          | 1502   | LS | 0   | 85,080         | 0                   | 0                  | Pending            |  |                             |
|  | <b>SUBTOTAL</b>                      |        |    | <b>36,400</b>   | <b>151,492</b> | <b>22,263</b>       | <b>19,989</b>      |                    |  |                             |
| <b>PHA-Wide</b>  | Operations - Misc. Soft Costs        | 1406   | LS | 115,100   | 62,489         | 62,489              | 62,489             | Complete           |  |                             |
|  | Operations - Misc. Hard Costs        | 1406   | LS | 7,000   | 3,705          | 3,705               | 3,705              | Complete           |  |                             |
|  | <b>Subtotal</b>                      |        |    | <b>122,100</b>  | <b>66,194</b>  | <b>66,194</b>       | <b>66,194</b>      |                    |  |                             |
| Signature of Executive Director and Date<br>X _____ Ted<br>Shankle, Executive Director |                                      |        |    | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____                             |                |                     |                    |                    |  |                             |

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

PHA Name: Housing Authority of the City of Hagerstown, Md  
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106  
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

| Development Number/Name HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |           |
|--|---|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|-----------|
|  |   |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |           |
| <b>PHA-Wide</b><br>Management Improvement  | Boys and Girls Club                       | 1408                       | LS       | 100,000              | 80,196         | 80,196              | 80,196             | Complete                    |           |
|  | Character Counts                          | 1408                       | LS       | 1,000                | 0              | 0                   | 0                  | Cancelled                   |           |
|  | Homework Club                             | 1408                       | LS       | 10,000               | 0              | 0                   | 0                  | Cancelled                   |           |
|  | Staff Salaries (Dir. Prog. Coord.)        | 1408                       | LS       | 27,200               | 11,680         | 11,680              | 11,680             | Complete                    |           |
|  | Resident Youth Camp                       | 1408                       | LS       | 12,000               | 0              | 0                   | 0                  | Cancelled                   |           |
|  | Welfare to Work Initiative                | 1408                       | LS       | 5,000                | 0              | 0                   | 0                  | Cancelled                   |           |
|  | Computer Upgrade                          | 1408                       | LS       | 84,000               | 0              | 0                   | 0                  | Cancelled                   |           |
|  | Management Training                       | 1408                       | LS       | 34,000               | 16,801         | 16,801              | 16,801             | Complete                    |           |
|  | Security                                  | 1408                       | LS       | 372,000              | 276,355        | 276,355             | 276,355            | Complete                    |           |
|  | Misc. Consulting Fees                     | 1408                       | LS       | 1,000                | 0              | 0                   | 0                  | Cancelled                   |           |
|  | <b>Subtotal</b>                           |                            |          |                      | <b>646,200</b> | <b>385,032</b>      | <b>385,032</b>     | <b>385,032</b>              |           |
|  | <b>Administration</b>                     |                            |          |                      |                |                     |                    |                             |           |
|  | MOD Administration Salaries (5)           | 1410                       | LS       |                      | 289,300        | 207,041             | 207,041            | 207,041                     | Complete  |
|  | A&E Travel                                | 1410                       | LS       |                      | 6,000          | 3,348               | 3,348              | 3,348                       | Complete  |
|  | Audit                                     | 1411                       | LS       |                      | 3,000          | 0                   | 0                  | 0                           | Cancelled |
| <b>Subtotal</b>                            |   |                            |          | <b>298,300</b>       | <b>210,389</b> | <b>210,389</b>      | <b>210,389</b>     |                             |           |
| <b>Fees and Costs</b>                      |   |                            |          |                      |                |                     |                    |                             |           |
| Engineering Fees                           | 1430                                      | LS                         |          | 6,000                | 0              | 0                   | 0                  | Cancelled                   |           |
| A&E Sundry                                 | 1430                                      | LS                         |          | 5,000                | 2,362          | 2,362               | 2,362              | Complete                    |           |
| <b>Subtotal</b>                            |   |                            |          | <b>11,000</b>        | <b>2,362</b>   | <b>2,362</b>        | <b>2,362</b>       |                             |           |

Signature of Executive Director and Date  
 X \_\_\_\_\_  
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
 X \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

PHA Name: Housing Authority of the City of Hagerstown, Md

Grant Type and Number Capital Fund Program Grant No. MD06P00650106  
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

| Development Number/Name HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|--|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|  |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
|  | Vehicle replacement                       | 1475                       | LS       | 0                    | 20,878        | 20,878              | 20,878             | Pending                     |
|  | Contingency                               | 1502                       | LS       | 0                    | 0             | 0                   | 0                  | Pending                     |
|  | <b>Subtotal</b>                           |                            |          | <b>0</b>             | <b>20,878</b> | <b>20,878</b>       | <b>20,878</b>      |                             |
|  |   |                            |          |                      |               |                     |                    |                             |
|  |   |                            |          |                      |               |                     |                    |                             |

Signature of Executive Director and Date  
 X \_\_\_\_\_  
 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
 X \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Hagerstown, Md  
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106  
 Replacement Housing Factor Grant No: Federal FY of Grant: 2006

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) |             |            | All Funds Expended (Quarter Ending Date) |             |            | Reasons for Revised Target Dates (2) |
|--|---|-------------|------------|--|-------------|------------|--------------------------------------|
|  | Original                                  | Revised (1) | Actual (2) | Original                                 | Revised (1) | Actual (2) |                                      |
| PHA-Wide                                   | 7/17/2008                                 |             |            | 7/17/2010                                |             |            |                                      |

Signature of Executive Director and Date  
 X \_\_\_\_\_  
 Ted Shankle, Executive Director

Signature of Public Housing Direction/Office of Native American Programs Administrator and Date  
 X \_\_\_\_\_

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part I: Summary**

|   |   |                              |
|---|---|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program Grant No. MD06P00650107<br>Replacement Housing Factor Grant No.: | Federal FY of Grant:<br>2007 |
|---|---|------------------------------|

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement/Revision Number \_\_\_\_  Performance and Evaluation Report for Program Year Ending 3/31/08  
 Final Performance and Evaluation Report

| Line No. | Summary by Development Account  | Total Estimated Costs |                     | Total Actual Costs |                   |
|----------|---|-----------------------|---------------------|--------------------|-------------------|
|          |   | Original              | Revised (1)         | Obligated          | Expended          |
| 1        | Total Non-CFP Funds   |                       |                     |                    |                   |
| 2        | 1406 Operations (Maximum 10% of line 19)  | 287,120               | 287,120             | 17,640             | 17,640            |
| 3        | 1408 Management Improvements Soft Costs (708)<br>Management Improvements Hard Costs (718) | 343,000               | 343,000             | 76,639             | 77,291            |
| 4        | 1410 Administration (Max.10% - Excludes In-House A&E)                                     | 154,209               | 154,209             | 154,209            | 154,209           |
| 5        | 1411 Audit  | 0                     | 0                   | 0                  | 0                 |
| 6        | 1415 Liquidated Damages   | 0                     | 0                   | 0                  | 0                 |
| 7        | 1430 Fees and Costs   | 27,960                | 27,960              | 895                | 895               |
| 8        | 1440 Site Acquisition   | 0                     | 0                   | 0                  | 0                 |
| 9        | 1450 Site Improvement   | 78,600                | 78,600              | 0                  | 0                 |
| 10       | 1460 Dwelling Structures  | 202,800               | 202,800             | 0                  | 0                 |
| 11       | 1465 Dwelling Equipment - Non-expendable  | 70,000                | 70,000              | 0                  | 0                 |
| 12       | 1470 Non-dwelling Structures  | 305,450               | 305,450             | 0                  | 0                 |
| 13       | 1475 Non-dwelling Equipment   | 35,800                | 38,207              | 27,017             | 27,017            |
| 14       | 1485 Demolition   | 0                     | 0                   | 0                  | 0                 |
| 15       | 1490 Replacement Reserve  | 0                     | 0                   | 0                  | 0                 |
| 16       | 1492 Moving to Work Demonstration   | 0                     | 0                   | 0                  | 0                 |
| 17       | 1495.1 Relocation Costs   | 900                   | 900                 | 0                  | 0                 |
| 18       | 1498 Development Activities   | 0                     | 0                   | 0                  | 0                 |
| 19       | 1502 Contingency (may not exceed 8% of line 20)   | 36,254                | 33,847              | 0                  | 0                 |
| 20       | <b>Amount of Annual Grant (Sum of lines 2-19)</b>   | <b>\$ 1,542,093</b>   | <b>\$ 1,542,093</b> | <b>\$ 276,401</b>  | <b>\$ 277,053</b> |
| 21       | Amount of line 20 Related to LBP Activities   |                       |                     |                    |                   |
| 22       | Amount of line 20 Related to Section 504 Compliance                                       | 31,800                |                     |                    |                   |
| 23       | Amount of line 20 Related to Security - Soft Costs  | 200,000               |                     |                    |                   |
| 24       | Amount of line 20 Related to Security - Hard Costs  |                       |                     |                    |                   |
| 25       | Amount of line 20 Related to Energy Conservation Measures                                 |                       |                     |                    |                   |
| 26       | Collateralization Expenses or Debt Service  |                       |                     |                    |                   |

|   |   |
|---|---|
| Signature of Executive Director and Date<br>X _____<br><b>Ted Shankle, Executive Director</b> | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|---|---|

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2) To be completed for the Performance and Evaluation Report.

**Part II: Supportive Pages**

|   |   |                                       |
|---|---|---------------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program<br>Grant No. MD06P00650107 | Federal FY of Grant: 2007             |
|   |   | Replacement Housing Factor Grant No.: |

| Development Number/Name<br>Wide | HA-Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---------------------------------|---------------|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|                                 |               |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-01</b>                   |               | Operations                                | 1406                       | LS       | 11,542               | 11,542        | 349                 | 349                | In Process                  |
| Parkside                        |               | Homework Club                             | 1408                       | LS       | 1,200                | 1,200         | 0                   | 0                  | Pending                     |
| Homes                           |               | Security Services                         | 1408                       | LS       | 8,042                | 8,042         | 4,353               | 5,005              | In Process                  |
|                                 |               | Boys n' Girls Club                        | 1408                       | LS       | 0                    | 1,829         | 1,829               | 1,829              | Complete                    |
|                                 |               | Character Counts                          | 1408                       | LS       | 200                  | 200           | 0                   | 0                  | Pending                     |
|                                 |               | Resident Youth Camp                       | 1408                       | LS       | 500                  | 500           | 0                   | 0                  | Pending                     |
|                                 |               | Welfare to Work                           | 1408                       | LS       | 500                  | 500           | 0                   | 0                  | Pending                     |
|                                 |               | Computer Hardware/Software                | 1408                       | LS       | 6,000                | 6,000         |                     |                    | Pending                     |
|                                 |               | CFP Mgmt Fee                              | 1410                       | 39       | 6,200                | 6,200         | 6,200               | 6,200              | Complete                    |
|                                 |               | Engineering Services                      | 1430                       | 5        | 400                  | 400           |                     |                    | Pending                     |
|                                 |               | Site Improvements                         | 1450                       | LS       | 8,000                | 8,000         |                     |                    | Pending                     |
|                                 |               | Landscape Upgrades                        | 1450                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|                                 |               | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|                                 |               | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|                                 |               | Tub Surrounds/PHAS Dwelling Materials     | 1460                       | 39       | 25,000               | 25,000        | 0                   | 0                  | Pending                     |
|                                 |               | Misc. Dwelling Improvements               | 1460                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|                                 |               | Water Heater Replacement                  | 1460                       | 2        | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|                                 |               | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 100           |                     |                    | Pending                     |
|                                 |               | Construction/Inspection                   | 1460                       | 40       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|                                 |               | Misc. Appliance & Equip Replacement       | 1465                       | LS       | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|                                 |               | Hot Water in Shop                         | 1470                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|                                 |               | Non-Dwelling Imprvmnts (Force Acct.)      | 1470                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|                                 |               | Shelving                                  | 1475                       | LS       | 100                  | 100           | 11                  | 11                 | In Process                  |
|                                 |               | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|                                 |               | Contingency                               | 1502                       | LS       | 0                    | 1,457         | 0                   | 0                  | Pending                     |
|                                 |               | <b>SUBTOTAL</b>                           |                            |          | <b>79,984</b>        | <b>83,271</b> | <b>12,742</b>       | <b>13,394</b>      |                             |

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| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____<br>Page 2 of 13 |
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**Part II: Supportive Pages**

|   |   |                                       |
|---|---|---------------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number Capital Fund Program<br>Grant No. MD06P00650107 | Federal FY of Grant: 2007             |
|   |   | Replacement Housing Factor Grant No.: |

| Development Number/Name | HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|-------------------------|--------------------|---|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|                         |                    |   |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-04</b>           |                    | Operations                                | 1406                       | LS       | 37,010               | 37,010         | 1,924               | 1,924              | In Process                  |
| Frederick               |                    | Homework Club                             | 1408                       | LS       | 3,800                | 3,800          | 0                   | 0                  | Pending                     |
| Manor                   |                    | Security Services                         | 1408                       | LS       | 25,774               | 25,774         | 13,472              | 13,472             | In Process                  |
|                         |                    | Boys n' Girls Club                        | 1408                       | LS       | 43,000               | 37,512         | 5,716               | 5,716              | In Process                  |
|                         |                    | Character Counts                          | 1408                       | LS       | 300                  | 300            | 0                   | 0                  | Pending                     |
|                         |                    | Resident Youth Camp                       | 1408                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|                         |                    | Welfare to Work                           | 1408                       | LS       | 2,200                | 2,200          | 0                   | 0                  | Pending                     |
|                         |                    | Computer Hardware/Software                | 1408                       | LS       | 5,500                | 5,500          | 0                   | 0                  | Pending                     |
|                         |                    | CFP Mgmt Fee                              | 1410                       | 125      | 19,872               | 19,872         | 19,872              | 19,872             | Complete                    |
|                         |                    | Engineering Services                      | 1430                       | 16       | 1,280                | 1,280          | 0                   | 0                  | Pending                     |
|                         |                    | Misc. Site Improvements                   | 1450                       | LS       | 13,000               | 13,000         | 0                   | 0                  | Pending                     |
|                         |                    | Landscape Upgrades                        | 1450                       | LS       | 3,000                | 3,000          | 0                   | 0                  | Pending                     |
|                         |                    | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|                         |                    | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | Misc. Dwelling Improvements               | 1460                       | LS       | 2,000                | 2,000          | 0                   | 0                  | Pending                     |
|                         |                    | Water Heater Replacement                  | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|                         |                    | Construction/Inspection                   | 1460                       | 60       | 3,000                | 3,000          | 0                   | 0                  | Pending                     |
|                         |                    | Misc. Appliance & Equip Replacement       | 1465                       | LS       | 10,000               | 10,000         | 0                   | 0                  | Pending                     |
|                         |                    | Comm. Bldg. and Floor Tile                | 1470                       | LS       | 4,000                | 4,000          | 0                   | 0                  | Pending                     |
|                         |                    | Gym Upgrades                              | 1470                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | HVAC/Plumbing/Electrical Upgrades         | 1470                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | Non-Dwelling Imprvmnts (Force Acct.)      | 1470                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|                         |                    | Shelving                                  | 1475                       | LS       | 100                  | 100            | 35                  | 35                 | In Process                  |
|                         |                    | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|                         |                    | Contingency                               | 1502                       | LS       | 0                    | 4,673          | 0                   | 0                  | Pending                     |
|                         |                    | <b>SUBTOTAL</b>                           |                            |          | <b>185,136</b>       | <b>184,322</b> | <b>41,019</b>       | <b>41,019</b>      |                             |

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| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

| PHA Name: Housing Authority of the City of Hagerstown, Md |  |                                  |          | Grant Type and Number Capital Fund Program Grant No.<br>MD06P00650107 |                | Federal FY of Grant:<br>2007 |                       | Status of Proposed Work<br>(2) |
|---|--|----------------------------------|----------|---|----------------|------------------------------|-----------------------|--------------------------------|
|   |  |                                  |          | Replacement Housing Factor Grant No.:                                 |                |                              |                       |                                |
| Development<br>Number/Name HA-<br>Wide<br>Activities      | General Description Major<br>Work Categories | Development<br>Account<br>Number | Quantity | Total Estimated Cost  |                | Total Actual Costs           |                       |                                |
|   |  |                                  |          | Original  | Revised (1)    | Funds<br>Obligated (2)       | Funds<br>Expended (2) |                                |
| <b>MD6-05</b>   | Operations                                   | 1406                             | LS       | 8,872   | 8,872          | 1,283                        | 1,283                 | In Process                     |
| Douglass  | Homework Club                                | 1408                             | LS       | 1,200   | 1,200          | 0                            | 0                     | Pending                        |
| Court   | Security Services                            | 1408                             | LS       | 6,186   | 6,186          | 3,780                        | 3,780                 | In Process                     |
|   | Welfare to Work                              | 1408                             | LS       | 500   | 500            | 0                            | 0                     | Pending                        |
|   | Boys n Girls Club                            | 1408                             | LS       | 0   | 1,372          | 1,372                        | 1,372                 | Complete                       |
|   | Character Counts                             | 1408                             | LS       | 200   | 200            | 0                            | 0                     | Pending                        |
|   | Resident Youth Camp                          | 1408                             | LS       | 500   | 500            | 0                            | 0                     | Pending                        |
|   | Computer Hardware/Software                   | 1408                             | LS       | 5,500   | 5,500          | 0                            | 0                     | Pending                        |
|   | CFP Mgmt Fee                                 | 1410                             | 30       | 4,769   | 4,769          | 4,769                        | 4,769                 | Complete                       |
|   | Engineering Services                         | 1430                             | 4        | 320   | 320            | 0                            | 0                     | Pending                        |
|   | Misc. Site Improvements                      | 1450                             | LS       | 3,100   | 3,100          | 0                            | 0                     | Pending                        |
|   | Landscape Upgrades                           | 1450                             | LS       | 1,000   | 1,000          | 0                            | 0                     | Pending                        |
|   | PHAS Site Materials                          | 1450                             | LS       | 1,000   | 1,000          | 0                            | 0                     | Pending                        |
|   | Section 504 Site Improvements                | 1450                             | LS       | 100   | 100            | 0                            | 0                     | Pending                        |
|   | Misc. Dwelling Improvements /Tub Pipe        | 1460                             | LS       | 61,000  | 61,000         | 0                            | 0                     | Pending                        |
|   | PHAS Materials/Tub Surrounds                 | 1460                             | LS       | 19,000  | 19,000         | 0                            | 0                     | Pending                        |
|   | Water Heater Replacement                     | 1460                             | LS       | 1,000   | 1,000          | 0                            | 0                     | Pending                        |
|   | Section 504 Dwelling Improvements            | 1460                             | LS       | 100   | 100            | 0                            | 0                     | Pending                        |
|   | Construction / Inspection                    | 1460                             | 20       | 1,000   | 1,000          | 0                            | 0                     | Pending                        |
|   | Misc. Appliance & Equip. Replacement         | 1465                             | 2        | 3,000   | 3,000          | 0                            | 0                     | Pending                        |
|   | Non-Dwelling Imprvmnts (Force Acct.)         | 1470                             | LS       | 1,000   | 1,000          | 0                            | 0                     | Pending                        |
|   | Shelving                                     | 1475                             | LS       | 100   | 100            | 8                            | 8                     | In Process                     |
|   | Section 504 Relocation (as needed)           | 1495.1                           | LS       | 100   | 100            | 0                            | 0                     | Pending                        |
|   | Contingency                                  | 1502                             | LS       | 0   | 1,120          | 0                            | 0                     | Pending                        |
|   | <b>SUBTOTAL</b>                              |                                  |          | <b>119,547</b>  | <b>122,039</b> | <b>11,211</b>                | <b>11,211</b>         |                                |

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| Signature of Executive Director and Date<br>X _____<br>Shankle, Executive Director | Ted | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____<br>Page 4 of 13 | form HUD-52837 (10/96)<br>ref Handbook 7485.30 |
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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

|   |  |                              |
|---|--|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number    Capital Fund Program Grant No.<br>MD06P00650107 | Federal FY of Grant:<br>2007 |
|   | Replacement Housing Factor Grant No.:                                    |                              |

| Development Number/Name<br>HA-Wide Activities | General Description Major Work Categories   | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---|---|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|   |   |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-06</b>                                 | Operations                                  | 1406                       | LS       | 44,389               | 44,389         | 979                 | 979                | In Process                  |
| Walnut  | Security Services                           | 1408                       | LS       | 30,928               | 30,928         | 673                 | 673                | In Process                  |
| Towers  | Computer Hardware/Software                  | 1408                       | LS       | 5,500                | 5,500          | 0                   | 0                  | Pending                     |
|   | CFP Mgmt Fee                                | 1410                       | 150      | 23,847               | 23,847         | 23,847              | 23,847             | Complete                    |
|   | Engineering Services                        | 1430                       | 35       | 2,800                | 2,800          | 0                   | 0                  | Pending                     |
|   | Misc. Site Improvements                     | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Landscape Upgrades                          | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | PHAS Site Materials                         | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Section 504 Site Improvements               | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | PHAS Dwelling Materials                     | 1460                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|   | Misc. Dwelling Improvements                 | 1460                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | Vinyl Floor Tile                            | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Section 504 Dwelling Improvements           | 1460                       | LS       | 10,000               | 10,000         | 0                   | 0                  | Pending                     |
|   | Construction / Inspection                   | 1460                       | 20       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Misc. Appliance & Equip. Replacement        | 1465                       | 126      | 6,000                | 6,000          | 0                   | 0                  | Pending                     |
|   | Railing Upgrade @ 8th Floor Patio           | 1470                       | LS       | 2,000                | 2,000          | 0                   | 0                  | Pending                     |
|   | HVAC/Plumbing/Electrical Upgrades           | 1470                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|   | Lobby Mailboxes, Wallcover, Furniture, etc. | 1470                       | LS       | 30,000               | 30,000         | 0                   | 0                  | Funged to 50106             |
|   | Piping                                      | 1470                       | LS       | 2,450                | 2,450          | 0                   | 0                  | Pending                     |
|   | Shelving                                    | 1475                       | LS       | 100                  | 2,492          | 2,492               | 2,492              | Complete                    |
|   | Section 504 Relocation (as needed)          | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | Contingency                                 | 1502                       | LS       | 0                    | 3,213          | 0                   | 0                  | Pending                     |
|   | <b>Subtotal</b>                             |                            |          | <b>172,414</b>       | <b>178,019</b> | <b>27,991</b>       | <b>27,991</b>      |                             |

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| Signature of Executive Director and Date<br>X _____ Ted<br>Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
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|   |                       |                                       |                              |
|---|-----------------------|---------------------------------------|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number | Capital Fund Program Grant No.        | Federal FY of Grant:<br>2007 |
|   | MD06P00650107         |                                       |                              |
|   |                       | Replacement Housing Factor Grant No.: |                              |

| Development Number/Name HA Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|--|---|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|  |   |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-07</b>                              | Operations                                | 1406                       | LS       | 74,019               | 74,019         | 11,498              | 11,498             | In Process                  |
| Noland                                     | Homework Club                             | 1408                       | LS       | 3,800                | 3,800          | 0                   | 0                  | Pending                     |
| Village                                    | Security Services                         | 1408                       | LS       | 51,542               | 51,542         | 21,032              | 21,032             | In Process                  |
|  | Welfare to Work                           | 1408                       | LS       | 3,000                | 3,000          | 0                   | 0                  | Pending                     |
|  | Boys n Girls Club                         | 1408                       | LS       | 20,000               | 20,000         | 15,238              | 15,238             | In Process                  |
|  | Character Counts                          | 1408                       | LS       | 300                  | 300            | 0                   | 0                  | Pending                     |
|  | Resident Youth Camp                       | 1408                       | LS       | 5,400                | 5,400          | 0                   | 0                  | Pending                     |
|  | Computer Hardware/Software                | 1408                       | LS       | 5,500                | 5,500          | 0                   | 0                  | Pending                     |
|  | CFP Mgmt Fee                              | 1410                       | 250      | 39,745               | 39,745         | 39,745              | 39,745             | Complete                    |
|  | Engineering Services                      | 1430                       | 40       | 3,200                | 3,200          | 0                   | 0                  | Pending                     |
|  | Misc. Site Improvements                   | 1450                       | LS       | 18,000               | 18,000         | 0                   | 0                  | Pending                     |
|  | Landscape Upgrades (Seeding)              | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Misc. Dwelling Improvements               | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Floor Tile (as needed)                    | 1460                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|  | Sill Block Replacement                    | 1460                       | LS       | 4,000                | 4,000          | 0                   | 0                  | Pending                     |
|  | Door Painting                             | 1460                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|  | Water Heater Replacement                  | 1460                       | 2        | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Construction/Inspection                   | 1460                       | 80       | 4,000                | 4,000          | 0                   | 0                  | Pending                     |
|  | Appliance & Equipment Replacement         | 1465                       | LS       | 26,000               | 26,000         | 0                   | 0                  | Pending                     |
|  | Comm, Bldg. Shop Reroofing and Upgrades   | 1470                       | LS       | 4,000                | 4,000          | 0                   | 0                  | Pending                     |
|  | HVAC/Plumbing/Electrical Upgrades         | 1470                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Misc. Non-Dwelling Improvements           | 1470                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Vehicle                                   | 1475                       | LS       | 35,000               | 35,000         | 24,297              | 24,297             | Funged from 6-08            |
|  | Shelving                                  | 1475                       | LS       | 0                    | 70             | 70                  | 70                 | Complete                    |
|  | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Contingency                               | 1502                       | LS       | 0                    | 9,331          | 0                   | 0                  | Pending                     |
|  | <b>SUBTOTAL</b>                           |                            |          | <b>314,706</b>       | <b>324,207</b> | <b>111,879</b>      | <b>111,879</b>     |                             |

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| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____<br>Page 6 of 13 | fform HUD-52837 (10/96)<br>ref Handbook 7485.30 |
|--|---|---|

|   |  |   |                              |
|---|--|---|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number<br>MD06P00650107 | Capital Fund Program Grant No.<br>Replacement Housing Factor Grant No.: | Federal FY of Grant:<br>2007 |
|---|--|---|------------------------------|

| Development Number/Name<br>Wide Activities | HA-<br>General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|--|--|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|  |  |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-08</b>                              | Operations                                       | 1406                       | LS       | 59,204               | 59,204         | 461                 | 461                | In Process                  |
| PTN  | Security Services                                | 1408                       | LS       | 41,238               | 41,238         | 0                   | 0                  | Pending                     |
|  | Computer Hardware/Software                       | 1408                       | LS       | 5,500                | 5,500          | 0                   | 0                  | Pending                     |
|  | CFP Mgmt Fees                                    | 1410                       | 200      | 31,796               | 31,796         | 31,796              | 31,796             | Complete                    |
|  | Engineering Services                             | 1430                       | 35       | 17,800               | 17,800         | 895                 | 895                | Pending                     |
|  | Misc. Site Improvements                          | 1450                       | LS       | 5,100                | 5,100          | 0                   | 0                  | Pending                     |
|  | Landscape Upgrades                               | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | PHAS Site Materials                              | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Section 504 Site Improvements                    | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Misc. Dwelling Improvements                      | 1460                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Vinyl Floor Tile                                 | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | PHAS Dwelling Materials                          | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|  | Section 504 Dwelling Improvements                | 1460                       | LS       | 10,000               | 10,000         | 0                   | 0                  | Pending                     |
|  | Construction/Inspection                          | 1460                       | 120      | 6,000                | 6,000          | 0                   | 0                  | Pending                     |
|  | Misc. Appliance & Equip. Replacement             | 1465                       | LS       | 11,000               | 11,000         | 0                   | 0                  | Pending                     |
|  | HVAC/Plumbing/Electrical Upgrades                | 1470                       | LS       | 120,000              | 120,000        | 0                   | 0                  | Pending                     |
|  | HVAC (valves, etc.) Upgrades                     | 1470                       | LS       | 2,000                | 2,000          | 0                   | 0                  | Pending                     |
|  | Mailbox Upgrades                                 | 1470                       | LS       | 18,000               | 18,000         | 0                   | 0                  | Pending                     |
|  | Fire Alarm Upgrades                              | 1470                       | LS       | 50,000               | 50,000         | 0                   | 0                  | Pending                     |
|  | New truck with plow                              | 1475                       | LS       | 0                    | 0              | 0                   | 0                  | Funged to 6-07              |
|  | Shelving   | 1475                       | LS       | 100                  | 45             | 45                  | 45                 | Complete                    |
|  | Section 504 Relocation (as needed)               | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|  | Contingency                                      | 1502                       | LS       | 0                    | 7,476          | 0                   | 0                  | Pending                     |
|  | <b>Subtotal</b>                                  |                            |          | <b>381,138</b>       | <b>388,559</b> | <b>33,198</b>       | <b>33,198</b>      |                             |

|  |   |
|--|---|
| Signature of Executive Director and Date<br>X _____<br>Ted Shankle, Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|---|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

|   |                       |                                |                              |
|---|-----------------------|--------------------------------|------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number | Capital Fund Program Grant No. | Federal FY of Grant:<br>2007 |
|   | MD06P00650107         |                                |                              |
| Replacement Housing Factor Grant No.:                     |                       |                                |                              |

| Development Number/Name<br>HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|   |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-09</b>                                 | Operations                                | 1406                       | LS       | 8,872                | 8,872         | 0                   | 0                  | Pending                     |
| Scattered Sites                               | Homework Club                             | 1408                       | LS       | 0                    |               |                     |                    |                             |
|   | Security Services                         | 1408                       | LS       | 6,186                | 6,186         | 3,815               | 3,815              | In Process                  |
|   | Welfare to Work                           | 1408                       | LS       | 400                  | 400           | 0                   | 0                  | Pending                     |
|   | Boys n' Girls Club                        | 1408                       | LS       | 0                    | 1,372         | 1,372               | 1,372              | Complete                    |
|   | Character Counts                          | 1408                       | LS       | 0                    |               |                     |                    |                             |
|   | Resident Youth Camp                       | 1408                       | LS       | 300                  | 300           | 0                   | 0                  | Pending                     |
|   | Computer Hardware/Software                | 1408                       | LS       | 5,500                | 5,500         | 0                   | 0                  | Pending                     |
|   | CFP Mgmt Fee                              | 1410                       | 30       | 4,769                | 4,769         | 4,769               | 4,769              | Complete                    |
|   | Engineering Services                      | 1430                       | 4        | 320                  | 320           | 0                   | 0                  | Pending                     |
|   | Misc. Site Improvements                   | 1450                       | LS       | 2,100                | 2,100         | 0                   | 0                  | Pending                     |
|   | Landscape Upgrades                        | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Misc. Dwelling Improvements               | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Water Heater Replacement                  | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | PHAS Dwelling Improvements                | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | Misc. Appliance & Equip, Replacement      | 1465                       | 2        | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|   | Non-Dwelling Imprvmnts (Force Account)    | 1470                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Shelving                                  | 1475                       | LS       | 100                  | 100           | 8                   | 8                  | In Process                  |
|   | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | Contingency                               | 1502                       | LS       | 0                    | 1,120         | 0                   | 0                  | Pending                     |
|   | <b>Subtotal</b>                           |                            |          | <b>36,847</b>        | <b>39,339</b> | <b>9,964</b>        | <b>9,964</b>       |                             |

|  |     |   |
|--|-----|---|
| Signature of Executive Director and Date<br>X _____<br>Shankle, Executive Director | Ted | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____ |
|--|-----|---|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part II: Supportive Pages**

|   |  |                                       |
|---|--|---------------------------------------|
| PHA Name: Housing Authority of the City of Hagerstown, Md | Grant Type and Number    Capital Fund Program Grant No.<br>MD06P00650107 | Federal FY of Grant:<br>2007          |
|   |  | Replacement Housing Factor Grant No.: |

| Development Number/Name<br>HA-Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |               | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---|---|----------------------------|----------|----------------------|---------------|---------------------|--------------------|-----------------------------|
|   |   |                            |          | Original             | Revised (1)   | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-10</b>                                 | Operations                                | 1406                       | LS       | 5,915                | 5,915         | 0                   | 0                  | Pending                     |
| Scattered Sites                               | Homework Club                             | 1408                       | LS       | 0                    | 0             | 0                   | 0                  | Cancelled                   |
|   | Security Services                         | 1408                       | LS       | 4,124                | 4,124         | 2,510               | 2,510              | In Process                  |
|   | Welfare to Work                           | 1408                       | LS       | 400                  | 400           | 0                   | 0                  | Pending                     |
|   | Boys n Girls Club                         | 1408                       | LS       | 0                    | 915           | 915                 | 915                | Complete                    |
|   | Character Counts                          | 1408                       | LS       | 0                    | 0             | 0                   | 0                  | Cancelled                   |
|   | Resident Youth Camp                       | 1408                       | LS       | 300                  | 300           | 0                   | 0                  | Pending                     |
|   | Computer Hardware/Software                | 1408                       | LS       | 5,500                | 5,500         | 0                   | 0                  | Pending                     |
|   | CFP Mgmt Fee                              | 1410                       | 20       | 3,180                | 3,180         | 3,180               | 3,180              | Complete                    |
|   | Engineering Services                      | 1430                       | 3        | 240                  | 240           | 0                   | 0                  | Pending                     |
|   | Misc. Site Improvements                   | 1450                       | LS       | 2,100                | 2,100         | 0                   | 0                  | Pending                     |
|   | Landscape Upgrades (Seeding)              | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Misc. Dwelling Improvements               | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Water Heater Replacement                  | 1460                       | 2        | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Section 504 Dwelling Improvements         | 1460                       | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | Misc. Appliance & Equip. Replacement      | 1465                       | 1        | 2,000                | 2,000         | 0                   | 0                  | Pending                     |
|   | Non-Dwelling Imprvmnts (Force Account)    | 1470                       | LS       | 1,000                | 1,000         | 0                   | 0                  | Pending                     |
|   | Shelving                                  | 1475                       | LS       | 100                  | 100           | 6                   | 6                  | In Process                  |
|   | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100           | 0                   | 0                  | Pending                     |
|   | Contingency                               | 1502                       | LS       | 0                    | 747           | 0                   | 0                  | Pending                     |
|   | <b>Subtotal</b>                           |                            |          | <b>10,500</b>        | <b>31,820</b> | <b>6,610</b>        | <b>6,610</b>       |                             |

|   |   |
|---|---|
| Signature of Executive Director and Date<br>X _____<br>Executive Director | Signature of Public Housing Director/Office of Native American Programs Administrator and Date<br>X _____<br>_____ Ted Shankle, |
|---|---|

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supportive Pages**

PHA Name: Housing Authority of the City of Hagerstown, Md  
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107  
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2007

| Development Number/Name HA- Wide Activities | General Description Major Work Categories | Development Account Number | Quantity | Total Estimated Cost |                | Total Actual Costs  |                    | Status of Proposed Work (2) |
|---|---|----------------------------|----------|----------------------|----------------|---------------------|--------------------|-----------------------------|
|   |   |                            |          | Original             | Revised (1)    | Funds Obligated (2) | Funds Expended (2) |                             |
| <b>MD6-11</b>                               | Operations                                | 1406                       | LS       | 37,297               | 37,297         | 1,148               | 1,148              | In Process                  |
| Potomac                                     | Security Services                         | 1408                       | LS       | 25,980               | 25,980         | 563                 | 563                | In Process                  |
| Towers                                      | Computer Hardware/Software                | 1408                       | LS       | 5,500                | 5,500          | 0                   | 0                  | Pending                     |
| South                                       | CFP Mgmt Fee                              | 1410                       | 126      | 20,031               | 20,031         | 20,031              | 20,031             | Complete                    |
|   | Engineering                               | 1430                       | 20       | 1,600                | 1,600          | 0                   | 0                  | Pending                     |
|   | Misc. Site Improvements                   | 1450                       | LS       | 7,000                | 7,000          | 0                   | 0                  | Pending                     |
|   | Landscape Upgrades                        | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | Section 504 Site Improvements             | 1450                       | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | PHAS Site Materials                       | 1450                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Misc. Dwelling Improvements               | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Vinyl Floor Tile                          | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | PHAS Dwelling Materials                   | 1460                       | LS       | 1,000                | 1,000          | 0                   | 0                  | Pending                     |
|   | Section 504 Dwelling Improvements         | 1460                       | LS       | 10,000               | 10,000         | 0                   | 0                  | Pending                     |
|   | Construction / Inspection                 | 1460                       | 160      | 8,000                | 8,000          | 0                   | 0                  | Pending                     |
|   | Misc. Appliance & Equip. Replacement      | 1465                       | LS       | 8,000                | 8,000          | 0                   | 0                  | Pending                     |
|   | HVAC/Plumbing/Electrical Upgrades         | 1470                       | LS       | 5,000                | 5,000          | 0                   | 0                  | Pending                     |
|   | HVAC (Valves, etc.) Upgrades              | 1470                       | LS       | 2,000                | 2,000          | 0                   | 0                  | Pending                     |
|   | Fire Alarm Upgrades                       | 1470                       | LS       | 50,000               | 50,000         | 0                   | 0                  | Pending                     |
|   | Misc. Non-Dwelling Improvements           | 1470                       | LS       | 1000                 | 1,000          | 0                   | 0                  | Pending                     |
|   | Misc. Non-Dwelling Equipment              | 1475                       | LS       | 100                  |                |                     |                    |                             |
|   | Shelving                                  | 1475                       | LS       | 0                    | 100            | 45                  | 45                 | In Process                  |
|   | Section 504 Relocation (as needed)        | 1495.1                     | LS       | 100                  | 100            | 0                   | 0                  | Pending                     |
|   | Contingency                               | 1502                       | LS       | 0                    | 4,709          | 0                   | 0                  | Pending                     |
|   | <b>SUBTOTAL</b>                           |                            |          | <b>185,808</b>       | <b>190,517</b> | <b>21,787</b>       | <b>21,787</b>      |                             |
| <b>PHA-Wide</b>                             | Operations - Misc. Soft Costs             | 1406                       | LS       |                      |                |                     |                    |                             |
|   | Operations - Misc. Hard Costs             | 1406                       | LS       |                      |                |                     |                    |                             |
|   | <b>Subtotal</b>                           |                            |          | <b>0</b>             | <b>0</b>       | <b>0</b>            | <b>0</b>           |                             |

Signature of Executive Director and Date  
 X \_\_\_\_\_ Ted  
 Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
 X \_\_\_\_\_  
 HUD-52837 (10./96)  
 ref Handbook 7485.30

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Hagerstown, Md  
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107  
 Replacement Housing Factor Grant No: Federal FY of Grant: 2007

| Development Number/Name HA-Wide Activities | All Funds Obligated (Quarter Ending Date) |             |            | All Funds Expended (Quarter Ending Date) |             |            | Reasons for Revised Target Dates (2) |
|--|---|-------------|------------|--|-------------|------------|--------------------------------------|
|  | Original                                  | Revised (1) | Actual (2) | Original                                 | Revised (1) | Actual (2) |                                      |
| PHA-Wide                                   | 9/12/2009                                 |             |            | 9/12/2011                                |             |            |                                      |

Signature of Executive Director and Date  
 X \_\_\_\_\_  
 Ted Shankle, Executive Director

Signature of Public Housing Direction/Office of Native American Programs Administrator and Date  
 X \_\_\_\_\_

# **CAPITAL FUNDS PROGRAM**

**Housing Authority of the City of Hagerstown, MD**

## **ANNUAL STATEMENT**

**3/24/2008**

**Fiscal Year 2008**

| Annual Statement/Performance and Evaluation Report   |   |  |                                      |                              |          |
|--|---|--|--------------------------------------|------------------------------|----------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary  |   |  |                                      |                              |          |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland   |   | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |                                      | Federal FY of Grant:<br>2008 |          |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:<br><input type="checkbox"/> Final performance and Evaluation Report |   |  |                                      |                              |          |
| Line No.   | Summary by Development Account                            | Total Estimated Cost   |                                      | Total Actual Cost            |          |
|  |   | Original   | Revised                              | Obligated                    | Expended |
| 1  | Total non-CFP Funds                                       |  |                                      |                              |          |
| 2  | 1406 Operations (NTE 20% of Line 21)                      | 295,733  |                                      |                              |          |
| 3  | 1408 Management Improvements                              | 384,269  |                                      |                              |          |
| 4  | 1410 Administration (10%)                                 | 154,208  |                                      |                              |          |
| 5  | 1411 Audit  | 0  |                                      |                              |          |
| 6  | 1415 Liquidated Damages                                   | 0  |                                      |                              |          |
| 7  | 1430 Fees and Costs                                       | 26,760   |                                      |                              |          |
| 8  | 1440 Site Acquisition                                     | 0  |                                      |                              |          |
| 9  | 1450 Site Improvements                                    | 78,200   |                                      |                              |          |
| 10   | 1460 Dwelling Structures                                  | 166,600  |                                      |                              |          |
| 11   | 1465.1 Dwelling Equipment - Nonexpendable                 | 80,000   |                                      |                              |          |
| 12   | 1470 Nondwelling Structures                               | 320,000  |                                      |                              |          |
| 13   | 1475 Nondwelling Equipment                                | 13,300   |                                      |                              |          |
| 14   | 1485 Demolition   | 0  |                                      |                              |          |
| 15   | 1490 Replacement Reserve                                  | 0  |                                      |                              |          |
| 16   | 1492 Moving to Work Demonstration                         | 0  |                                      |                              |          |
| 17   | 1495.1 Relocation Costs                                   | 900  |                                      |                              |          |
| 18   | 1499 Development Activities                               | 0  |                                      |                              |          |
| 19   | 1501 Collateralization or Debt Service                    |  |                                      |                              |          |
| 20   | 1502 Contingency (NTE 8% of Line 21)                      | 22,123   |                                      |                              |          |
| 21   | Amount of Annual Grant: (sum of lines 2 - 20)             | <b>1,542,093</b>   |                                      |                              |          |
| 22   | Amount of line 21 Related to LBP Activities               | 0  |                                      |                              |          |
| 23   | Amount of line 21 Related to Section 504 compliance       | 31,500   |                                      |                              |          |
| 24   | Amount of line 21 Related to Security - Soft Costs        | 210,000  |                                      |                              |          |
| 25   | Amount of line 21 Related to Security - Hard Costs        | 0  |                                      |                              |          |
| 26   | Amount of line 21 Related to Energy Conservation Measures |  |                                      |                              |          |
| Signature of Executive Director  |   | Date   | Signature of Public Housing Director |                              | Date     |
|  |   |  |                                      |                              |          |



| Annual Statement/Performance and Evaluation Report  |  |                |  |                                      |         |                |
|---|--|----------------|--|--------------------------------------|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages   |  |                |  |                                      |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |  |                | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |                                      |         |                |
| [X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (revision no.: ) |  |                |  |                                      |         |                |
| [ ] Performance and Evaluation Report for Period Ending: [ ] Final performance and Evaluation Report              |  |                |  |                                      |         |                |
| Development Number<br>Name/HA-Wide Activities   | General Description of Major Work Categories | Dev. Acct. No. | Quantity   | Total Estimated Cost                 |         | Status of Work |
|   |  |                |  | Original                             | Revised |                |
|   | <b>AMP 1</b>                                 |                |  |                                      |         |                |
| <b>Parkside Homes</b>   | <b>Operations</b>                            | <b>1406</b>    |  |                                      |         |                |
| <b>6-01</b>   | Operations                                   | 1406           | LS   | 11,888                               |         |                |
|   | <b>Management Improvements</b>               | <b>1408</b>    |  |                                      |         |                |
|   | Boys n' Girls Club                           | 1408           | LS   | 7,890                                |         |                |
|   | Character Counts                             | 1408           | LS   | 79                                   |         |                |
|   | Homework Club                                | 1408           | LS   | 789                                  |         |                |
|   | Youth Camp                                   | 1408           | LS   | 947                                  |         |                |
|   | Welfare to Work                              | 1408           | LS   | 552                                  |         |                |
|   | Security                                     | 1408           | LS   | 3,216                                |         |                |
|   | Computer Hardware/Software                   | 1408           | LS   | 6,000                                |         |                |
|   |  |                |  |                                      |         |                |
|   | <b>CFP Administration Fee</b>                | <b>1410</b>    |  |                                      |         |                |
|   | CFP Management Fee prorated per unit         | 1410           | 39   | 6,199                                |         |                |
|   |  |                |  |                                      |         |                |
|   | <b>Fees and Costs</b>                        | <b>1430</b>    |  |                                      |         |                |
|   | A&E Fees (Planning - PNA - MWS)              | 1430           | 5 HRS  | 1,400                                |         |                |
|   |  |                |  |                                      |         |                |
|   | <b>Site Improvements</b>                     | <b>1450</b>    |  |                                      |         |                |
|   | Miscellaneous Site Improvements              | 1450           | LS   | 5,000                                |         |                |
|   | Landscape Upgrades                           | 1450           | LS   | 2,000                                |         |                |
|   | Section 504 Site Improvements                | 1450           | LS   | 100                                  |         |                |
|   | PHAS Site Materials                          | 1450           | LS   | 1,000                                |         |                |
|   | Exterior Painting                            | 1450           | LS   | 3,000                                |         |                |
|   |  |                |  |                                      |         |                |
|   | <b>Dwelling Improvements</b>                 | <b>1460</b>    |  |                                      |         |                |
|   | Miscellaneous Dwelling Improvements          | 1460           | LS   | 2,000                                |         |                |
|   | Water Heater Replacement                     | 1460           | 2  | 1,300                                |         |                |
|   | Section 504 Dwelling Improvements            | 1460           | LS   | 100                                  |         |                |
|   | Construction Inspection (CFP) (RN)           | 1460           | 40 HRS   | 2,000                                |         |                |
|   | PHAS Dwelling Materials                      | 1460           | LS   | 1,000                                |         |                |
|   |  |                |  |                                      |         |                |
| Signature of Executive Director   |  | Date           |  | Signature of Public Housing Director |         | Date           |
|   |  |                |  |                                      |         |                |



| Annual Statement/Performance and Evaluation Report   |  |                |          |  |         |                |
|--|--|----------------|----------|--|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages  |  |                |          |  |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland   |  |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:<br><input type="checkbox"/> Final performance and Evaluation Report |  |                |          |  |         |                |
| Development Number<br>Name/HA-Wide Activities  | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost   |         | Status of Work |
|  |  |                |          | Original   | Revised |                |
|  | <b>AMP 1</b>                                 |                |          |  |         |                |
| <b>Frederick Manor</b>   | <b>Operations</b>                            | <b>1406</b>    |          |  |         |                |
| <b>6-04</b>  | Operations                                   | 1406           | LS       | 38,120   |         |                |
|  |  |                |          |  |         |                |
|  | <b>Management Improvements</b>               | <b>1408</b>    |          |  |         |                |
|  | Boys & Girls Club                            | 1408           | LS       | 25,300   |         |                |
|  | Character Counts                             | 1408           | LS       | 253  |         |                |
|  | Homework Club                                | 1408           | LS       | 2,530  |         |                |
|  | Youth Camp                                   | 1408           | LS       | 3,036  |         |                |
|  | Welfare to Work                              | 1408           | LS       | 1,771  |         |                |
|  | Security                                     | 1408           | LS       | 27,069   |         |                |
|  | Computer Hardware/Software                   | 1408           | LS       | 5,500  |         |                |
|  |  |                |          |  |         |                |
|  | <b>CFP Administration Fee</b>                | <b>1410</b>    |          |  |         |                |
|  | Management Fee                               | 1410           | 125      | 19,878   |         |                |
|  |  |                |          |  |         |                |
|  | <b>Fees and Costs</b>                        | <b>1430</b>    |          |  |         |                |
|  | A&E Fees (Planning - PNA - MWS)              | 1430           | 16 HRS   | 3,280  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Site Improvements</b>                     | <b>1450</b>    |          |  |         |                |
|  | Miscellaneous Site Improvements              | 1450           | LS       | 8,000  |         |                |
|  | Landscape Upgrades                           | 1450           | LS       | 3,000  |         |                |
|  | Section 504 Improvements                     | 1450           | LS       | 100  |         |                |
|  | PHAS Site Materials                          | 1450           | LS       | 1,000  |         |                |
|  | Major Exterior Painting                      | 1450           | LS       | 5,000  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Dwelling Improvements</b>                 | <b>1460</b>    |          |  |         |                |
|  | Miscellaneous Dwelling Improvements          | 1460           | LS       | 2,000  |         |                |
|  | Water Heater Replacement                     | 1460           | 2        | 1,583  |         |                |
|  | PHAS Dwelling Materials                      | 1460           | LS       | 1,000  |         |                |
|  | Section 504 Dwelling Improvements            | 1460           | LS       | 100  |         |                |
|  | Construction/ Inspection (CFP) (RN)          | 1460           | 60 HRS   | 3,000  |         |                |
|  |  |                |          |  |         |                |
| Signature of Executive Director  |  |                | Date     | Signature of Public Housing Director   |         | Date           |
|  |  |                |          |  |         |                |



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

|  |  |
|--|--|
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |
|--|--|

Original Annual Statement [   ] Reserve for Disasters/Emergencies [   ] Revised Annual Statement (revision no.:   )  
 Performance and Evaluation Report for Period Ending:                      [   ] Final performance and Evaluation Report

| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories     | Dev. Acct. No. | Quantity | Total Estimated Cost |         | Status of Work |
|---|--|----------------|----------|----------------------|---------|----------------|
|   |  |                |          | Original             | Revised |                |
|   | <b>AMP 1</b>                                     |                |          |                      |         |                |
| <b>Douglass Court</b>                         | <b>Operations</b>                                | <b>1406</b>    |          |                      |         |                |
| <b>6-05</b>                                   | Operations                                       | 1406           | LS       | 9,138                |         |                |
|   |  |                |          |                      |         |                |
|   | <b>Management Improvements</b>                   | <b>1408</b>    |          |                      |         |                |
|   | Boys n' Girls Club                               | 1408           | LS       | 6,070                |         |                |
|   | Character Counts                                 | 1408           | LS       | 61                   |         |                |
|   | Homework Club                                    | 1408           | LS       | 607                  |         |                |
|   | Youth Camp                                       | 1408           | LS       | 728                  |         |                |
|   | Welfare to Work                                  | 1408           | LS       | 425                  |         |                |
|   | Security   | 1408           | LS       | 6,489                |         |                |
|   | Computer Hardware/Software                       | 1408           | LS       | 5,500                |         |                |
|   |  |                |          |                      |         |                |
|   |  |                |          |                      |         |                |
|   | <b>CFP Administration Fee</b>                    | <b>1410</b>    |          |                      |         |                |
|   | Management Fee                                   | 1410           | 30       | 4,765                |         |                |
|   |  |                |          |                      |         |                |
|   | <b>Fees and Costs</b>                            | <b>1430</b>    |          |                      |         |                |
|   | A&E Fees (Planning - PNA - MWS)                  | 1430           | 4 HRS    | 1,320                |         |                |
|   |  |                |          |                      |         |                |
|   | <b>Site Improvements</b>                         | <b>1450</b>    |          |                      |         |                |
|   | Miscellaneous Site Improvements (concrete, etc.) | 1450           | LS       | 3,000                |         |                |
|   | Landscape Upgrades                               | 1450           | LS       | 1,000                |         |                |
|   | Section 504 Improvements                         | 1450           | LS       | 100                  |         |                |
|   | PHAS Site Materials                              | 1450           | LS       | 1,000                |         |                |
|   |  |                |          |                      |         |                |
|   |  |                |          |                      |         |                |
|   | <b>Dwelling Improvements</b>                     | <b>1460</b>    |          |                      |         |                |
|   | Miscellaneous Dwelling Improvements              | 1460           | LS       | 1,000                |         |                |
|   | Water Heater Replacement                         | 1460           | 2        | 650                  |         |                |
|   | Section 504 Dwelling Improvements                | 1460           | LS       | 100                  |         |                |
|   | Construction Inspection (CFP) (RN)               | 1460           | 20 HRS   | 1,000                |         |                |
|   | PHAS Dwelling Materials                          | 1460           | LS       | 1,000                |         |                |
|   |  |                |          |                      |         |                |

|                                       |            |  |            |
|---------------------------------------|------------|--|------------|
| Signature of Executive Director _____ | Date _____ | Signature of Public Housing Director _____ | Date _____ |
|---------------------------------------|------------|--|------------|



| Annual Statement/Performance and Evaluation Report  |   |                |          |  |         |                   |
|---|---|----------------|----------|--|---------|-------------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages   |   |                |          |  |         |                   |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |   |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                   |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final performance and Evaluation Report |   |                |          |  |         |                   |
| Development Number<br>Name/HA-Wide<br>Activities  | General Description of Major Work<br>Categories | Dev. Acct. No. | Quantity | Total Estimated Cost   |         | Status of<br>Work |
|   |   |                |          | Original   | Revised |                   |
|   | <b>AMP 2</b>                                    |                |          |  |         |                   |
| <b>Walnut Towers</b>  | <b>Operations</b>                               | <b>1406</b>    |          |  |         |                   |
| <b>6-06</b>   | Operations                                      | 1406           | LS       | 45,721   |         |                   |
|   | <b>Management Improvements</b>                  | <b>1408</b>    |          |  |         |                   |
|   | Security  | 1408           | LS       | 32,466   |         |                   |
|   | Computer Hardware/Software                      | 1408           | LS       | 5,500  |         |                   |
|   | <b>CFP Administration Fee</b>                   | <b>1410</b>    |          |  |         |                   |
|   | Management Fees                                 | 1410           | 150      | 23,841   |         |                   |
|   | <b>Fees and Costs</b>                           | <b>1430</b>    |          |  |         |                   |
|   | A&E Fees (Planning - PNA- MWS)                  | 1430           | 35 HRS.  | 4,400  |         |                   |
|   | <b>Site Improvements</b>                        | <b>1450</b>    |          |  |         |                   |
|   | Miscellaneous Site Improvements                 | 1450           | LS       | 1,000  |         |                   |
|   | Landscape Upgrades                              | 1450           | LS       | 100  |         |                   |
|   | Section 504 Improvements                        | 1450           | LS       | 100  |         |                   |
|   | PHAS Site Materials                             | 1450           | LS       | 1,000  |         |                   |
|   | <b>Dwelling Improvements</b>                    | <b>1460</b>    |          |  |         |                   |
|   | Miscellaneous Dwelling Improvements             | 1460           | LS       | 7,000  |         |                   |
|   | Vinyl Floor Tile                                | 1460           | LS       | 7,000  |         |                   |
|   | PHAS Dwelling Materials                         | 1460           | LS       | 5,000  |         |                   |
|   | Section 504 Dwelling Improvements               | 1460           | LS       | 10,000   |         |                   |
|   | Construction Inspection (CFP) (RN)              | 1460           | 20 HRS   | 1,000  |         |                   |
|   | Bath Upgrades                                   | 1460           | LS       | 8,000  |         |                   |
|   | <b>Dwelling Equipment</b>                       | <b>1465.1</b>  |          |  |         |                   |
|   | Appliance & Equipment Replacement               | 1465.1         | LS       | 12,368   |         |                   |
|   | <b>Non-Dwelling Improvements</b>                | <b>1470</b>    |          |  |         |                   |
|   | Railing Upgrade @ 8th Floor Patio               | 1470           | LS       | 2,000  |         |                   |
|   | Miscellaneous Non-Dwelling Improvements         | 1470           | LS       | 2,000  |         |                   |
|   | <b>Non-Dwelling Equipment</b>                   | <b>1475</b>    |          | 100  |         |                   |
|   |   |                |          |  |         |                   |
|   | <b>Relocation Costs</b>                         | <b>1495.1</b>  | LS       | 100  |         |                   |
| Signature of Executive Director   |   | Date           |          | Signature of Public Housing Director   |         | Date              |
|   |   |                |          |  |         |                   |

| Annual Statement/Performance and Evaluation Report  |  |                |          |  |         |                |
|---|--|----------------|----------|--|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages   |  |                |          |  |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |  |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final performance and Evaluation Report |  |                |          |  |         |                |
| Development Number<br>Name/HA-Wide Activities   | General Description of Major Work Categories     | Dev. Acct. No. | Quantity | Total Estimated Cost   |         | Status of Work |
|   |  |                |          | Original   | Revised |                |
|   | <b>AMP 3</b>                                     |                |          |  |         |                |
| <b>Noland Village</b>   | <b>Operations</b>                                | <b>1406</b>    |          |  |         |                |
| <b>6-07</b>   | Operations                                       | 1406           | LS       | 76,240   |         |                |
|   | <b>Management Improvements</b>                   | <b>1408</b>    |          |  |         |                |
|   | Boys & Girls Club                                | 1408           | LS       | 50,620   |         |                |
|   | Character Counts                                 | 1408           | LS       | 506  |         |                |
|   | Homework Club                                    | 1408           | LS       | 5,062  |         |                |
|   | Youth Camp                                       | 1408           | LS       | 6,074  |         |                |
|   | Welfare to Work                                  | 1408           | LS       | 3,543  |         |                |
|   | Security   | 1408           | LS       | 54,138   |         |                |
|   | Computer Hardware/Software                       | 1408           | LS       | 5,500  |         |                |
|   | <b>CFP Administration Fee</b>                    | <b>1410</b>    |          |  |         |                |
|   | Management Fees                                  | 1410           | 250      | 39,755   |         |                |
|   | <b>Fees and Costs</b>                            | <b>1430</b>    |          |  |         |                |
|   | A&E Fees (Planning- PNA - MWS)                   | 1430           | 40 HRS.  | 5,600  |         |                |
|   | <b>Site Improvements</b>                         | <b>1450</b>    |          |  |         |                |
|   | Miscellaneous Site Improvements (concrete, etc.) | 1450           | LS       | 10,000   |         |                |
|   | Landscape Upgrades (Seeding)                     | 1450           | LS       | 1,000  |         |                |
|   | Section 504 Improvements                         | 1450           | LS       | 100  |         |                |
|   | PHAS Site Materials                              | 1450           | LS       | 1,000  |         |                |
|   | Exterior Painting/Upgrades                       | 1450           | LS       | 8,000  |         |                |
|   | <b>Dwelling Improvements</b>                     | <b>1460</b>    |          |  |         |                |
|   | Miscellaneous Dwelling Improvements              | 1460           | LS       | 15,000   |         |                |
|   | Sill Block Replacement                           | 1460           | LS       | 4,000  |         |                |
|   | Door Painting                                    | 1460           | LS       | 5,000  |         |                |
|   | Water Heater Replacement                         | 1460           | 2        | 3,167  |         |                |
|   | PHAS Dwelling Materials                          | 1460           | LS       | 1,000  |         |                |
|   | Section 504 Dwelling Improvements                | 1460           | LS       | 100  |         |                |
|   | Construction Inspection (CFP) (RN)               | 1460           | 80HRS    | 4,000  |         |                |
| Signature of Executive Director   |  | Date           |          | Signature of Public Housing Director   |         | Date           |
|   |  |                |          |  |         |                |



| Annual Statement/Performance and Evaluation Report   |  |                |          |  |         |                |
|--|--|----------------|----------|--|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages  |  |                |          |  |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland   |  |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:<br><input type="checkbox"/> Final performance and Evaluation Report |  |                |          |  |         |                |
| Development Number<br>Name/HA-Wide Activities  | General Description of Major Work Categories     | Dev. Acct. No. | Quantity | Total Estimated Cost   |         | Status of Work |
|  |  |                |          | Original   | Revised |                |
|  | <b>AMP 4</b>                                     |                |          |  |         |                |
| <b>Potomac Towers</b>  | <b>Operations</b>                                | <b>1406</b>    |          |  |         |                |
| <b>North</b>   | Operations                                       | 1406           | LS       | 60,980   |         |                |
| <b>6-08</b>  |  |                |          |  |         |                |
|  | <b>Management Improvements</b>                   | <b>1408</b>    |          |  |         |                |
|  | Security   | 1408           | LS       | 43,302   |         |                |
|  | Computer Hardware/Software                       | 1408           | LS       | 5,500  |         |                |
|  | <b>CFP Administration Fee</b>                    | <b>1410</b>    |          |  |         |                |
|  | Management Fee                                   | 1410           | 200      | 31,798   |         |                |
|  | <b>Fees and Costs</b>                            | <b>1430</b>    |          |  |         |                |
|  | A&E Fees (Planning - PNA - MWS)                  | 1430           | 50 HRS.  | 6,000  |         |                |
|  | <b>Site Improvements</b>                         | <b>1450</b>    |          |  |         |                |
|  | Miscellaneous Site Improvements (concrete, etc.) | 1450           | LS       | 5,000  |         |                |
|  | Landscape Upgrades                               | 1450           | LS       | 100  |         |                |
|  | Section 504 Improvements                         | 1450           | LS       | 100  |         |                |
|  | PHAS Site Materials                              | 1450           | LS       | 1,000  |         |                |
|  | <b>Dwelling Improvements</b>                     | <b>1460</b>    |          |  |         |                |
|  | Miscellaneous Dwelling Improvements              | 1460           | LS       | 11,000   |         |                |
|  | Vinyl Floor Tile                                 | 1460           | LS       | 8,000  |         |                |
|  | PHAS Dwelling Materials                          | 1460           | LS       | 1,000  |         |                |
|  | Section 504 Dwelling Improvements                | 1460           | LS       | 10,000   |         |                |
|  | Construction Inspection (CFP) (RN)               | 1460           | 120 HRS. | 6,000  |         |                |
|  | <b>Dwelling Equipment</b>                        | <b>1465.1</b>  |          |  |         |                |
|  | Appliance & Equipment Replacement                | 1465.1         | LS       | 16,496   |         |                |
| Signature of Executive Director  |  | Date           |          | Signature of Public Housing Director   |         | Date           |



| Annual Statement/Performance and Evaluation Report   |  |                |          |  |                                      |                |
|--|--|----------------|----------|--|--------------------------------------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages  |  |                |          |  |                                      |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland   |  |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |                                      |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:<br><input type="checkbox"/> Final performance and Evaluation Report |  |                |          |  |                                      |                |
| Development Number<br>Name/HA-Wide Activities  | General Description of Major Work Categories     | Dev. Acct. No. | Quantity | Total Estimated Cost   |                                      | Status of Work |
|  |  |                |          | Original   | Revised                              |                |
|  | <b>AMP 1</b>                                     |                |          |  |                                      |                |
| <b>Scattered Sites</b>   | <b>Operations</b>                                | <b>1406</b>    |          |  |                                      |                |
| <b>6-09</b>  | Operations                                       | 1406           | LS       | 9,138  |                                      |                |
|  |  |                |          |  |                                      |                |
|  | <b>Management Improvements</b>                   | <b>1408</b>    |          |  |                                      |                |
|  | Boys & Girls Club                                | 1408           | N/A      | 6,070  |                                      |                |
|  | Character Counts                                 | 1408           | N/A      | 61   |                                      |                |
|  | Homework Club                                    | 1408           | N/A      | 607  |                                      |                |
|  | Youth Camp                                       | 1408           | LS       | 728  |                                      |                |
|  | Welfare to Work                                  | 1408           | LS       | 425  |                                      |                |
|  | Security   | 1408           | LS       | 6,186  |                                      |                |
|  | Computer Hardware/Software                       | 1408           | LS       | 5,500  |                                      |                |
|  |  |                |          |  |                                      |                |
|  |  |                |          |  |                                      |                |
|  | <b>CFP Administration Fee</b>                    | <b>1410</b>    |          |  |                                      |                |
|  | Management Fee                                   | 1410           | 30       | 4,765  |                                      |                |
|  |  |                |          |  |                                      |                |
|  | <b>Fees and Costs</b>                            | <b>1430</b>    |          |  |                                      |                |
|  | A&E Fees (Planning - PNA - MWS)                  | 1430           | 4 HRS.   | 920  |                                      |                |
|  |  |                |          |  |                                      |                |
|  | <b>Site Improvements</b>                         | <b>1450</b>    |          |  |                                      |                |
|  | Miscellaneous Site Improvements (concrete, etc.) | 1450           | LS       | 2,000  |                                      |                |
|  | Landscape Upgrades (seeding)                     | 1450           | LS       | 1,000  |                                      |                |
|  | Section 504 Improvements                         | 1450           | LS       | 100  |                                      |                |
|  | PHAS Site Materials                              | 1450           | LS       | 1,000  |                                      |                |
|  |  |                |          |  |                                      |                |
|  | <b>Dwelling Improvements</b>                     | <b>1460</b>    |          |  |                                      |                |
|  | Miscellaneous Dwelling Improvements              | 1460           | LS       | 1,000  |                                      |                |
|  | Water Heater Replacement                         | 1460           | 2        | 650  |                                      |                |
|  | PHAS Dwelling Materials                          | 1460           | LS       | 1,000  |                                      |                |
|  | Section 504 Dwelling Improvements                | 1460           | LS       | 100  |                                      |                |
|  | Construction Inspection (CFP) (RN)               | 1460           |          | 1,000  |                                      |                |
|  |  |                |          |  |                                      |                |
| Signature of Executive Director  |  |                | Date     |  | Signature of Public Housing Director |                |
|  |  |                |          |  | Date                                 |                |



| Annual Statement/Performance and Evaluation Report   |  |                |          |  |         |                |
|--|--|----------------|----------|--|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages  |  |                |          |  |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland   |  |                |          | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending:<br><input type="checkbox"/> Final performance and Evaluation Report |  |                |          |  |         |                |
| Development Number<br>Name/HA-Wide Activities  | General Description of Major Work Categories     | Dev. Acct. No. | Quantity | Total Estimated Cost   |         | Status of Work |
|  |  |                |          | Original   | Revised |                |
|  | <b>AMP 1</b>                                     |                |          |  |         |                |
| <b>Scattered Sites</b>   | <b>Operations</b>                                | <b>1406</b>    |          |  |         |                |
| <b>6-10</b>  | Operations                                       | 1406           | LS       | 6,092  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Management Improvements</b>                   | <b>1408</b>    |          |  |         |                |
|  | Boys & Girls Club                                | 1408           | N/A      | 4,050  |         |                |
|  | Character Counts                                 | 1408           | N/A      | 41   |         |                |
|  | Homework Club                                    | 1408           | N/A      | 405  |         |                |
|  | Youth Camp                                       | 1408           | LS       | 486  |         |                |
|  | Welfare to Work                                  | 1408           | LS       | 284  |         |                |
|  | Security   | 1408           | LS       | 4,124  |         |                |
|  | Computer Hardware/Software                       | 1408           | LS       | 5,500  |         |                |
|  |  |                |          |  |         |                |
|  | <b>CFP Administration Fee</b>                    | <b>1410</b>    |          |  |         |                |
|  | Management Fee                                   | 1410           | 20       | 3,177  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Fees and Costs</b>                            | <b>1430</b>    |          |  |         |                |
|  | A&E Fees (Planning - PNA - MWS)                  | 1430           | 3 HRS.   | 840  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Site Improvements</b>                         | <b>1450</b>    |          |  |         |                |
|  | Miscellaneous Site Improvements (concrete, etc.) | 1450           | LS       | 2,000  |         |                |
|  | Landscape Upgrades (Seeding)                     | 1450           | LS       | 1,000  |         |                |
|  | Section 504 Improvements                         | 1450           | LS       | 100  |         |                |
|  | PHAS Site Materials                              | 1450           | LS       | 1,000  |         |                |
|  |  |                |          |  |         |                |
|  | <b>Dwelling Improvements</b>                     | <b>1460</b>    |          |  |         |                |
|  | Miscellaneous Dwelling Improvements              | 1460           | LS       | 1,000  |         |                |
|  | Water Heater Replacement                         | 1460           | 2        | 650  |         |                |
|  | PHAS Dwelling Materials                          | 1460           | LS       | 1,000  |         |                |
|  | Section 504 Dwelling Improvements                | 1460           | LS       | 100  |         |                |
|  | Construction Inspection (CFP) (RN)               | 1460           |          | 1,000  |         |                |
|  |  |                |          |  |         |                |
| Signature of Executive Director  |  |                | Date     | Signature of Public Housing Director   |         | Date           |
|  |  |                |          |  |         |                |



| Annual Statement/Performance and Evaluation Report  |   |                |           |  |         |                |
|---|---|----------------|-----------|--|---------|----------------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages   |   |                |           |  |         |                |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |   |                |           | Grant Type and Number<br>Capital Fund Program Grant No: MD06P00650108<br>Replacement Housing Factor Grant No.: N/A |         |                |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final performance and Evaluation Report |   |                |           |  |         |                |
| Development Number<br>Name/HA-Wide Activities   | General Description of Major Work Categories            | Dev. Acct. No. | Quantity  | Total Estimated Cost   |         | Status of Work |
|   |   |                |           | Original   | Revised |                |
|   | <b>AMP 4</b>  |                |           |  |         |                |
| <b>Potomac Towers</b>   | <b>Operations</b>                                       | <b>1406</b>    |           |  |         |                |
| <b>South</b>  | Operations  | 1406           | LS        | 38,416   |         |                |
| <b>6-11</b>   |   |                |           |  |         |                |
|   |   |                |           |  |         |                |
|   | <b>Management Improvements</b>                          | <b>1408</b>    |           |  |         |                |
|   | Security  | 1408           | LS        | 27,279   |         |                |
|   | Computer Hardware/Software                              | 1408           | LS        | 5,500  |         |                |
|   |   |                |           |  |         |                |
|   | <b>CFP Administration Fee</b>                           | <b>1410</b>    |           |  |         |                |
|   | CFP Management Fee prorated per unit                    | 1410           | 126       | 20,031   |         |                |
|   |   |                |           |  |         |                |
|   | <b>Fees and Costs</b>                                   | <b>1430</b>    |           |  |         |                |
|   | A&E Fees (Planning - PNA - MWS)                         | 1430           | 12.5 HRS. | 3,000  |         |                |
|   |   |                |           |  |         |                |
|   | <b>Site Improvements</b>                                | <b>1450</b>    |           |  |         |                |
|   | Miscellaneous Site Improvements (concrete, paving etc.) | 1450           | LS        | 5,000  |         |                |
|   | Landscape Upgrades                                      | 1450           | LS        | 100  |         |                |
|   | Section 504 Improvements                                | 1450           | LS        | 100  |         |                |
|   | PHAS Site Materials                                     | 1450           | LS        | 1,000  |         |                |
|   | Exterior Painting                                       | 1450           | LS        | 2,000  |         |                |
|   |   |                |           |  |         |                |
|   | <b>Dwelling Improvements</b>                            | <b>1460</b>    |           |  |         |                |
|   | Miscellaneous Dwelling Improvements                     | 1460           | LS        | 2,000  |         |                |
|   | Vinyl Floor Tile  | 1460           | LS        | 14,000   |         |                |
|   | PHAS Dwelling Materials                                 | 1460           | LS        | 1,000  |         |                |
|   | Section 504 Dwelling Improvements                       | 1460           | LS        | 10,000   |         |                |
|   | Construction Inspection (CFP) (RN)                      | 1460           | 160 HRS.  | 8,000  |         |                |
|   |   |                |           |  |         |                |
|   | <b>Dwelling Equipment</b>                               | <b>1465.1</b>  |           |  |         |                |
|   | Appliance & Equipment Replacement                       | 1465.1         | LS        | 10,392   |         |                |
|   |   |                |           |  |         |                |
| Signature of Executive Director   |   |                | Date      | Signature of Public Housing Director   |         | Date           |
|   |   |                |           |  |         |                |





# **CAPITAL FUNDS PROGRAM FIVE YEAR ACTION PLAN**

Housing Authority of the City of Hagerstown, MD

**Fiscal Year Period 2009 - 2012**  
**(See Annual Statement for Year 2008 Listing)**









**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1   | Activities for Year : 4 (511)   |  |                | Activities for Year : 5 (512)   |                                      |                |
|-------------------------|---------------------------------|--|----------------|---------------------------------|--------------------------------------|----------------|
|                         | FFY Grant: 2011<br>PHA FY: 2011 |  |                | FFY Grant: 2012<br>PHA FY: 2012 |                                      |                |
| See                     | Development Name/Number         | Major Work Categories                          | Estimated Cost | Development Name/Number         | Major Work Categories                | Estimated Cost |
| <b>Annual Statement</b> | <b>AMP 1</b>                    | <b>Operations</b>                              |                | <b>AMP 1</b>                    | <b>Operations</b>                    |                |
|                         | <b>Parkside Homes</b>           | Operations                                     | 11,888         | <b>Parkside Homes</b>           | Operations                           | 11,888         |
|                         | <b>6-01</b>                     | <b>Management Improvements</b>                 |                | <b>6-01</b>                     | <b>Management Improvements</b>       |                |
|                         |                                 | Boys & Girls Club                              | 7,890          |                                 | Boys & Girls Club                    | 7,890          |
|                         |                                 | Character Counts                               | 79             |                                 | Character Counts                     | 79             |
|                         |                                 | Homework Club                                  | 789            |                                 | Homework Club                        | 789            |
|                         |                                 | Youth Camp                                     | 947            |                                 | Youth Camp                           | 947            |
|                         |                                 | Welfare to Work                                | 552            |                                 | Welfare to Work                      | 552            |
|                         |                                 | Security Services                              | 8,442          |                                 | Security Services                    | 8,442          |
|                         |                                 | Computer Hardware/Software                     | 6,000          |                                 | Computer Hardware/Software           | 6,000          |
|                         |                                 | <b>CFP Management Fee</b>                      | 6,200          |                                 | <b>CFP Management Fee</b>            | 6,200          |
|                         |                                 | <b>Fees and Costs</b>                          |                |                                 | <b>Fees and Costs</b>                |                |
|                         |                                 | A&E Fees (Planning - PNA - Mike)               | 1,400          |                                 | A&E Fees (Planning - PNA - Mike)     | 1,400          |
|                         |                                 | <b>Site Improvements</b>                       |                |                                 | <b>Site Improvements</b>             |                |
|                         |                                 | Miscellaneous Site Work                        | 3,000          |                                 | Miscellaneous Site Work              | 2,000          |
|                         |                                 | Landscape Upgrades                             | 2,000          |                                 | Landscape Upgrades                   | 1,000          |
|                         |                                 | Exterior painting                              | 2,000          |                                 | Exterior painting                    | 1,000          |
|                         |                                 | Section 504 Improvements                       | 100            |                                 | Section 504 Improvements             | 100            |
|                         |                                 | PHAS Site Materials                            | 1,000          |                                 | PHAS Site Materials                  | 1,000          |
|                         |                                 | <b>Dwelling Improvements</b>                   |                |                                 | Fence Replacement                    | 5,000          |
|                         |                                 | Misc. (Ext. Doors/Screen Doors)                | 20,000         |                                 | <b>Dwelling Improvements</b>         |                |
|                         |                                 | Water Heater Replacement                       | 1,300          |                                 | Miscellaneous Dwelling Improvements  | 3,000          |
|                         |                                 | PHAS Dwelling Materials                        | 1,000          |                                 | Water Heater Replacement             | 1,300          |
|                         |                                 | Section 504 Dwelling Improvements              | 100            |                                 | PHAS Dwelling Materials              | 1,000          |
|                         |                                 | Construction / Inspection (CFP) (RN)           | 2,000          |                                 | Section 504 Dwelling Improvements    | 100            |
|                         |                                 | Ext Door & Screen Door Replacement             | 20,000         |                                 | Construction / Inspection (CFP) (RN) | 2,000          |
|                         |                                 | Bath Upgrades                                  | 20,000         |                                 | Masonry Repoint                      | 5,000          |
|                         |                                 | <b>Dwelling Equipment</b>                      |                |                                 | Bath Upgrade                         | 21,000         |
|                         |                                 | Appliance & Equip. Replacement                 | 3,216          |                                 | <b>Dwelling Equipment</b>            |                |
|                         |                                 | <b>Non-Dwelling Improvements</b>               |                |                                 | Appliance & Equip. Replacement       | 3,216          |
|                         |                                 | Comm. Bldg. Upgrades                           | 7,000          |                                 | <b>Non-Dwelling Improvements</b>     | 1,000          |
|                         |                                 | <b>Non-Dwelling Equipment &amp; Vehicle #4</b> | 2072.5         |                                 | <b>Non-Dwelling Equipment</b>        | 100            |
|                         |                                 | <b>Relocation Costs</b>                        | 100            |                                 | <b>Relocation Costs</b>              | 100            |
|                         |                                 | <b>SUBTOTAL</b>                                | <b>117,188</b> |                                 | <b>SUBTOTAL</b>                      | <b>80,215</b>  |

**Total CFP Estimated Cost**

**\$117,188** XXX

**\$80,215**













**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 2 (509)   |  |                | Activities for Year : 3 (510)                        |                                     |                |
|-----------------------|---------------------------------|--|----------------|--|-------------------------------------|----------------|
|                       | FFY Grant: 2009<br>PHA FY: 2009 |  |                | FFY Grant: 2010<br>PHA FY: 2010                      |                                     |                |
| See                   | Development Name/Number         | Major Work Categories                        | Estimated Cost | Development Name/Number                              | Major Work Categories               | Estimated Cost |
| Annual                |                                 |  |                |  |                                     |                |
| Statement             | AMP 2                           | Operations                                   |                | AMP 2  | Operations                          |                |
|                       | Walnut Towers                   | Operations                                   | 45,721         |  | Operations                          | 45,721         |
|                       | 6-06                            | Management Improvements                      |                | Walnut Towers  | Management Improvements             |                |
|                       |                                 | Security Services                            | 32,466         | 6-06   | Security Services                   | 32,466         |
|                       |                                 | Computer hardware/Software                   | 5,500          |  | Computer Hardware / Software        | 5,500          |
|                       |                                 | CFP Management Fee                           | 23,841         |  | CFP Management Fee                  | 23,841         |
|                       |                                 | Fees and Costs                               |                |  | Fees and Costs                      |                |
|                       |                                 | A&E Fees (Planning - PNA - MWS)              | 4,400          |  | A&E Fees (Planning - PNA - MWS)     | 4,400          |
|                       |                                 | Site Improvements                            |                |  | Site Improvements                   |                |
|                       |                                 | Miscellaneous Site Work (concrete)           | 7,000          |  | Miscellaneous Site Work (concrete)  | 8,000          |
|                       |                                 | Landscape Upgrades (Tree Trimming)           | 5,000          |  | Landscape Upgrades                  | 100            |
|                       |                                 | Exterior painting                            | 100            |  | Exterior painting                   | 100            |
|                       |                                 | Section 504 Improvements                     | 100            |  | Section 504 Improvements            | 100            |
|                       |                                 | PHAS Site Materials                          | 1,000          |  | PHAS Site Materials                 | 1,000          |
|                       |                                 | Tree Trimming                                | 5,000          |  |                                     |                |
|                       |                                 | Dwelling Improvements                        |                |  | Dwelling Improvements               |                |
|                       |                                 | Miscellaneous Dwelling Improvements          | 100            |  | Miscellaneous Dwelling Improvements | 100            |
|                       |                                 | Vinyl Floor Tile                             | 12,000         |  | Vinyl Floor Tile                    | 12,000         |
|                       |                                 | PHAS Dwelling Materials                      | 1,000          |  | PHAS Dwelling Materials             | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements            | 10,000         |  | Section 504 Dwelling Improvements   | 10,000         |
|                       |                                 | Construction Inspection (CFP)(RN)            | 1,000          |  | Construction Inspection (CFP)(RN)   | 1,000          |
|                       |                                 | Bath Upgrades                                | 8,000          |  | Bath Upgrades                       | 8,000          |
|                       |                                 | Dwelling Equipment                           |                |  | Dwelling Equipment                  |                |
|                       |                                 | Appliance & Equip. Replacement               | 12,368         |  | Appliance & Equip. Replacement      | 12,368         |
|                       |                                 | Non-Dwelling Improvements                    |                |  | Non-Dwelling Improvements           |                |
|                       |                                 | HVAC/Plumbing/Electrical Upgrades            | 10,000         |  | HVAC/Plumbing/Electrical Upgrades   | 10,000         |
|                       |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |  | Balcony Rails Upgrade               | 8,000          |
|                       |                                 | Interior Painting/VWC                        | 7,000          |  |                                     |                |
|                       |                                 | Non-Dwelling Equipment                       | 100            |  |                                     |                |
|                       |                                 | Vehicle Replacement Unit #8                  | 7,878          |  | Non-Dwelling Equipment              | 100            |
|                       |                                 | Relocation Costs                             | 100            |  | Relocation Costs                    | 100            |
|                       |                                 | <b>SUBTOTAL</b>                              | <b>155,953</b> |  | <b>SUBTOTAL</b>                     | <b>138,175</b> |
|                       |                                 | <b>Total CFP Estimated Cost</b>              | <b>155,953</b> | XX |                                     | <b>138,175</b> |

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 4 (511)   |                                     |                | Activities for Year : 5 (512)   |                                     |                |
|-----------------------|---------------------------------|-------------------------------------|----------------|---------------------------------|-------------------------------------|----------------|
|                       | FFY Grant: 2011<br>PHA FY: 2011 |                                     |                | FFY Grant: 2012<br>PHA FY: 2012 |                                     |                |
| See                   | Development Name/Number         | Major Work Categories               | Estimated Cost | Development Name/Number         | Major Work Categories               | Estimated Cost |
| Annual                |                                 |                                     |                |                                 |                                     |                |
| Statement             | AMP 2                           | Operations                          |                | AMP 2                           | Operations                          |                |
|                       | Walnut Towers                   | Operations                          | 45,721         |                                 | Operations                          | 45,721         |
|                       | 6-06                            | Management Improvements             |                | Walnut Towers                   | Management Improvements             |                |
|                       |                                 | Security Services                   | 32,466         | 6-06                            | Security Services                   | 32,466         |
|                       |                                 | CFP Management Fee                  | 23,841         |                                 | CFP Management Fee                  | 23,841         |
|                       |                                 |                                     |                |                                 |                                     |                |
|                       |                                 | Fees and Costs                      |                |                                 | Fees and Costs                      |                |
|                       |                                 | A&E Fees (Planning - PNA - MWS)     | 4,400          |                                 | A&E Fees (Planning - PNA - MWS)     | 4,400          |
|                       |                                 | Site Improvements                   |                |                                 | Site Improvements                   |                |
|                       |                                 | Miscellaneous Site Work (concrete)  | 3,000          |                                 | Miscellaneous Site Work (concrete)  | 2,000          |
|                       |                                 | Landscape Upgrades                  | 100            |                                 | Landscape Upgrades                  | 100            |
|                       |                                 | Exterior painting                   | 100            |                                 | Exterior painting                   | 100            |
|                       |                                 | Section 504 Improvements            | 100            |                                 | Section 504 Improvements            | 100            |
|                       |                                 | PHAS Site Materials                 | 1,000          |                                 | PHAS Site Materials                 | 1,000          |
|                       |                                 | Dwelling Improvements               |                |                                 | Dwelling Improvements               |                |
|                       |                                 | Miscellaneous Dwelling Improvements | 4,000          |                                 | Miscellaneous Dwelling Improvements | 100            |
|                       |                                 | Vinyl Floor Tile                    | 10,000         |                                 | Vinyl Floor Tile                    | 5,000          |
|                       |                                 | PHAS Dwelling Materials             | 1,000          |                                 | PHAS Dwelling Materials             | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements   | 10,000         |                                 | Section 504 Dwelling Improvements   | 10,000         |
|                       |                                 | Construction Inspection (CFP)(RN)   | 1,000          |                                 | Construction Inspection (CFP)(RN)   | 1,000          |
|                       |                                 | Kitchen Upgrades                    | 135,000        |                                 | Kitchen Upgrades                    | 100,000        |
|                       |                                 | Bath Upgrades                       | 8,000          |                                 | Bath Upgrades                       | 5,000          |
|                       |                                 | Dwelling Equipment                  |                |                                 | Dwelling Equipment                  |                |
|                       |                                 | Appliance & Equip. Replacement      | 12,368         |                                 | Appliance & Equip. Replacement      | 12,368         |
|                       |                                 | Non-Dwelling Improvements           |                |                                 | Non-Dwelling Improvements           |                |
|                       |                                 | Replace 8th Floor Deck Roof (flex)  | 10,000         |                                 | Water Line Replacement              | 12,000         |
|                       |                                 | HVAC/Plumbing/Electrical Upgrades   | 8,000          |                                 | HVAC/Plumbing/Electrical Upgrades   | 5,000          |
|                       |                                 |                                     |                |                                 |                                     |                |
|                       |                                 | Non-Dwelling Equipment              | 100            |                                 | Non-Dwelling Equipment              | 100            |
|                       |                                 | Relocation Costs                    | 100            |                                 | Relocation Costs                    | 100            |
|                       |                                 |                                     |                |                                 |                                     |                |
|                       |                                 | <b>SUBTOTAL</b>                     | <b>264,575</b> |                                 | <b>SUBTOTAL</b>                     | <b>215,675</b> |

Total CFP Estimated Cost

264,575 xxx

215,675









**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 2 (509)   |  |                | Activities for Year : 3 (510)   |  |                |
|-----------------------|---------------------------------|--|----------------|---------------------------------|--|----------------|
|                       | FFY Grant: 2009<br>PHA FY: 2009 |  |                | FFY Grant: 2010<br>PHA FY: 2010 |  |                |
| See                   | Development Name/Number         | Major Work Categories                        | Estimated Cost | Development Name/Number         | Major Work Categories                        | Estimated Cost |
| Annual                |                                 |  |                |                                 |  |                |
| Statement             | AMP 4                           | Operations                                   |                | AMP 4                           | Operations                                   |                |
|                       | Potomac Towers                  | Operations                                   | 60,980         |                                 | Operations                                   | 60,980         |
|                       | North                           |  |                |                                 | Management Improvements                      |                |
|                       | 6-08                            | Management Improvements                      |                | Potomac Towers                  | Security Services                            | 43,302         |
|                       |                                 | Security Services                            | 43,302         | North                           | Computer Hardware / Software                 | 5,500          |
|                       |                                 | Computer Hardware/Software                   | 5,500          | 6-08                            | CFP Management Fee                           | 31,798         |
|                       |                                 | CFP Management Fee                           | 31,798         |                                 | Fees and Costs                               |                |
|                       |                                 | Fees and Costs                               |                |                                 | A&E Fees (Planning - PNA - MWS)              | 6,000          |
|                       |                                 | A& E Fees (Planning-PNA - MWS)               | 6,000          |                                 | Site Improvements                            |                |
|                       |                                 |  |                |                                 | Miscellaneous Site Work (concrete/paving)    | 5,000          |
|                       |                                 | Site Improvements                            |                |                                 | Landscape Upgrades                           | 2,000          |
|                       |                                 | Miscellaneous Site Work (concrete/paving)    | 5,000          |                                 | Exterior painting                            | 100            |
|                       |                                 | Landscape Upgrades                           | 100            |                                 | Section 504 Improvements                     | 100            |
|                       |                                 | Exterior painting                            | 100            |                                 | PHAS Site Materials                          | 1,000          |
|                       |                                 | Section 504 Improvements                     | 100            |                                 | Tree Trimming                                | 2,000          |
|                       |                                 | PHAS Site Materials                          | 1,000          |                                 | Benches                                      | 4,000          |
|                       |                                 | Dwelling Improvements                        |                |                                 | Dwelling Improvements                        |                |
|                       |                                 | Miscellaneous Dwelling Improvements          | 100            |                                 | Miscellaneous Dwelling Improvements          | 100            |
|                       |                                 | Vinyl Floor Tile                             | 7,000          |                                 | Vinyl Floor Tile                             | 6,000          |
|                       |                                 | PHAS Dwelling Materials                      | 1,000          |                                 | PHAS Dwelling Materials                      | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements            | 10,000         |                                 | Section 504 Dwelling Improvements            | 10,000         |
|                       |                                 | Construction Supervision & Inspection (CFP)  | 6,000          |                                 | Construction Supervision & Inspection (CFP)  | 6,000          |
|                       |                                 | Dwelling Equipment                           |                |                                 | Interior Painting                            | 55,000         |
|                       |                                 | Appliance & Equip. Replacement               | 16,496         |                                 |  |                |
|                       |                                 | Non-Dwelling Improvements                    |                |                                 | Dwelling Equipment                           |                |
|                       |                                 | HVAC/Plumbing/Electrical Upgrades            | 20,000         |                                 | Appliance & Equip. Replacement               | 16,496         |
|                       |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |                                 | Help Alarm Abandonment                       | 10,000         |
|                       |                                 | Non-Dwelling Equipment                       |                |                                 | Non-Dwelling Improvements                    |                |
|                       |                                 | Vehicle Replacement Unit #8                  | 10,505         |                                 | HVAC/Plumbing/Electrical Upgrades            | 20,000         |
|                       |                                 | Misc. Non-Dwelling Equipment                 | 100            |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |
|                       |                                 | Fire Pump Upgrade/Overhaul                   | 5,000          |                                 | Glaze Skylight (Bldg. 300)                   | 20,000         |
|                       |                                 | Humidifier Upgrade (Bldg. 300)               | 5,000          |                                 | Non-Dwelling Equipment                       | 100            |
|                       |                                 | Relocation Costs                             | 100            |                                 | Relocation Costs                             | 100            |
|                       |                                 | <b>SUBTOTAL</b>                              | <b>176,201</b> |                                 | <b>SUBTOTAL</b>                              | <b>247,596</b> |

Total CFP Estimated Cost

176,201 xxx

247,596

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 4 (511)   |  |                | Activities for Year : 5 (512)   |  |                |
|-----------------------|---------------------------------|--|----------------|---------------------------------|--|----------------|
|                       | FFY Grant: 2011<br>PHA FY: 2011 |  |                | FFY Grant: 2012<br>PHA FY: 2012 |  |                |
| See                   | Development Name/Number         | Major Work Categories                        | Estimated Cost | Development Name/Number         | Major Work Categories                        | Estimated Cost |
| Annual                |                                 |  |                |                                 |  |                |
| Statement             | AMP 4                           | Operations                                   |                | AMP 4                           | Operations                                   |                |
|                       | Potomac Towers                  | Operations                                   | 60,980         | Potomac Towers                  | Operations                                   | 60,980         |
|                       | North                           |  |                | North                           |  |                |
|                       | 6-08                            | Management Improvements                      |                | 6-08                            | Management Improvements                      |                |
|                       |                                 | Security Services                            | 43,302         |                                 | Security Services                            | 43,302         |
|                       |                                 | CFP Management Fee                           | 31,798         |                                 | CFP Management Fee                           | 31,798         |
|                       |                                 | Fees and Costs                               |                |                                 | Fees and Costs                               |                |
|                       |                                 | A&E Fees (Planning-PNA - MWS)                | 6,000          |                                 | A&E Fees (Planning - PNA - MWS)              | 6,000          |
|                       |                                 | Site Improvements                            |                |                                 | Site Improvements                            |                |
|                       |                                 | Miscellaneous Site Work (concrete/paving)    | 4,000          |                                 | Miscellaneous Site Work (concrete/paving)    | 3,000          |
|                       |                                 | Landscape Upgrades                           | 100            |                                 | Landscape Upgrades                           | 100            |
|                       |                                 | Exterior painting                            | 100            |                                 | Exterior painting                            | 100            |
|                       |                                 | Section 504 Improvements                     | 100            |                                 | Section 504 Improvements                     | 100            |
|                       |                                 | PHAS Site Materials                          | 1,000          |                                 | PHAS Site Materials                          | 1,000          |
|                       |                                 | Dwelling Improvements                        |                |                                 | Dwelling Improvements                        |                |
|                       |                                 | Miscellaneous Dwelling Improvements          | 100            |                                 | Miscellaneous Dwelling Improvements          | 100            |
|                       |                                 | Vinyl Floor Tile                             | 5,000          |                                 | Vinyl Floor Tile                             | 5,000          |
|                       |                                 | PHAS Dwelling Materials                      | 1,000          |                                 | PHAS Dwelling Materials                      | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements            | 10,000         |                                 | Section 504 Dwelling Improvements            | 10,000         |
|                       |                                 | Construction Supervision & Inspection (CFP)  | 6,000          |                                 | Construction Supervision & Inspection (CFP)  | 6,000          |
|                       |                                 | Exterior Caulking                            | 8,000          |                                 | Weatherstrip Patio Doors                     | 1,000          |
|                       |                                 | Dwelling Equipment                           |                |                                 | Dwelling Equipment                           |                |
|                       |                                 | Appliance & Equip. Replacement               | 16,496         |                                 | Appliance & Equip. Replacement               | 16,496         |
|                       |                                 | Non-Dwelling Improvements                    |                |                                 | Non-Dwelling Improvements                    |                |
|                       |                                 | HVAC/Plmbng/Elec. Upgrades (Plus Bldg. 300)  | 12,000         |                                 | HVAC/Plumbing/Electrical Upgrades            | 12,408         |
|                       |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 10,000         |
|                       |                                 | Demolition (Mills - 2 Bldgs.)                | 45,000         |                                 | Elevator Upgrades (partial)                  | 18,000         |
|                       |                                 | Exterior Caulking                            | 8,000          |                                 | Replacement of Carpet (Bldg. 300)/           | 10,000         |
|                       |                                 | Replacement of Carpet (Bldg. 300)            | 8,000          |                                 | Painting/VWC - Public Areas                  | 25,000         |
|                       |                                 | Non-Dwelling Equipment                       |                |                                 | Non-Dwelling Equipment                       | 100            |
|                       |                                 | HVAC/Elec Upgrades (Roof Units)              | 45,000         |                                 | Elevator Upgrades (partial)                  | 70,000         |
|                       |                                 | Relocation Costs                             | 100            |                                 | Relocation Costs                             | 100            |
|                       |                                 | <b>SUBTOTAL</b>                              | <b>253,096</b> |                                 | <b>SUBTOTAL</b>                              | <b>270,604</b> |

Total CFP Estimated Cost

253,096 xxx

270,604

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 2 (509)   |                                     |                | Activities for Year : 3 (510)   |                                      |                |
|-----------------------|---------------------------------|-------------------------------------|----------------|---------------------------------|--------------------------------------|----------------|
|                       | FFY Grant: 2009<br>PHA FY: 2009 |                                     |                | FFY Grant: 2010<br>PHA FY: 2010 |                                      |                |
| See                   | Development Name/Number         | Major Work Categories               | Estimated Cost | Development Name/Number         | Major Work Categories                | Estimated Cost |
| Annual Statement      | AMP 1                           | Operations                          |                | AMP 1                           | Operations                           |                |
|                       | Scattered Sites                 | Operations                          | 9,138          | Scattered Sites                 | Operations                           | 9,138          |
|                       | 6-09                            | Management Improvements             |                | 6-09                            | Management Improvements              |                |
|                       |                                 | Boys & Girls Club                   | 6,070          |                                 | Boys & Girls Club                    | 6,070          |
|                       |                                 | Character Counts                    | 61             |                                 | Character Counts                     | 61             |
|                       |                                 | Homework Club                       | 607            |                                 | Homework Club                        | 607            |
|                       |                                 | Youth Camp                          | 728            |                                 | Youth Camp                           | 728            |
|                       |                                 | Welfare to Work                     | 425            |                                 | Welfare to Work                      | 425            |
|                       |                                 | Security Services                   | 6,489          |                                 | Security Services                    | 6,489          |
|                       |                                 | Computer Hardware/Software          | 5,500          |                                 | Computer Hardware/Software           | 5,500          |
|                       |                                 | <b>CFP Management Fee</b>           |                |                                 | <b>CFP Management Fee</b>            |                |
|                       |                                 | Management Fees                     | 4,765          |                                 | Prorate per Units (30 @\$148.08/ea.) | 4,765          |
|                       |                                 | <b>Fees and Costs</b>               |                |                                 | <b>Fees and Costs</b>                |                |
|                       |                                 | A&E Fees (Planning - PNA - MWS)     | 920            |                                 | A&E Fees (Planning - PNA - MWS)      | 920            |
|                       |                                 | <b>Site Improvements</b>            |                |                                 | <b>Site Improvements</b>             |                |
|                       |                                 | Miscellaneous Site Work (concrete)  | 3,000          |                                 | Miscellaneous Site Work (concrete)   | 3,000          |
|                       |                                 | Landscape Upgrades (Seeding)        | 1,000          |                                 | Landscape Upgrades (seeding)         | 1,000          |
|                       |                                 | Exterior painting                   | 100            |                                 | Exterior painting                    | 100            |
|                       |                                 | Section 504 Improvements            | 100            |                                 | Section 504 Improvements             | 100            |
|                       |                                 | PHAS Site Materials                 | 1,000          |                                 | PHAS Site Materials                  | 1,000          |
|                       |                                 | Tree Trimming                       | 3,000          |                                 |                                      |                |
|                       |                                 | <b>Dwelling Improvements</b>        |                |                                 | <b>Dwelling Improvements</b>         |                |
|                       |                                 | Miscellaneous Dwelling Improvements | 100            |                                 | Miscellaneous Dwelling Improvements  | 100            |
|                       |                                 | Water Heater Replacement            | 650            |                                 | Water Heater Replacement             | 650            |
|                       |                                 | PHAS Dwelling Materials             | 1,000          |                                 | PHAS Dwelling Materials              | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements   | 100            |                                 | Section 504 Dwelling Improvements    | 100            |
|                       |                                 | Construction Inspection (CFP)(RN)   | 1,000          |                                 | Construction Inspection (CFP)(RN)    | 1,000          |
|                       |                                 |                                     |                |                                 | <b>Dwelling Equipment</b>            |                |
|                       |                                 | <b>Dwelling Equipment</b>           |                |                                 | Appliance & Equip. Replacement       | 2,472          |
|                       |                                 | Appliance & Equip. Replacement      | 2,472          |                                 | <b>Non-Dwelling Improvements</b>     | 100            |
|                       |                                 | <b>Non-Dwelling Improvements</b>    | 100            |                                 | <b>Non-Dwelling Equipment</b>        | 100            |
|                       |                                 | <b>Non-Dwelling Equipment</b>       | 100            |                                 | <b>Vehicle Replacement Unit #3</b>   | 1,518          |
|                       |                                 | <b>Relocation Costs</b>             | 100            |                                 | <b>Relocation Costs</b>              | 100            |
|                       |                                 | <b>SUBTOTAL</b>                     | <b>39,387</b>  |                                 | <b>SUBTOTAL</b>                      | <b>37,905</b>  |
|                       |                                 | <b>Total CFP Estimated Cost</b>     | <b>39,387</b>  |                                 |                                      | <b>37,905</b>  |







**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 2 (509)   |  |                | Activities for Year : 3 (510)   |  |                |
|-----------------------|---------------------------------|--|----------------|---------------------------------|--|----------------|
|                       | FFY Grant: 2009<br>PHA FY: 2009 |  |                | FFY Grant: 2010<br>PHA FY: 2010 |  |                |
| See                   | Development Name/Number         | Major Work Categories                        | Estimated Cost | Development Name/Number         | Major Work Categories                        | Estimated Cost |
| Annual                |                                 |  |                |                                 |  |                |
| Statement             | AMP 4                           | Operations                                   |                | AMP 4                           | Operations                                   |                |
|                       | <b>Potomac Towers</b>           | Operations                                   | 38,416         | <b>Potomac Towers</b>           | Operations                                   | 37,297         |
|                       | <b>South</b>                    | <b>Management Improvements</b>               |                | <b>South</b>                    | <b>Management Improvements</b>               |                |
|                       | <b>6-11</b>                     | Security Services                            | 27,279         | <b>6-11</b>                     | Security Services                            | 27,279         |
|                       |                                 | Computer Hardware/Software                   | 5,500          |                                 | Computer Hardware/Software                   | 5,500          |
|                       |                                 | <b>CFP Management Fee</b>                    |                |                                 | <b>CFP Management Fee</b>                    |                |
|                       |                                 | Management Fees                              | 20,032         |                                 | Management Fees                              | 20,032         |
|                       |                                 | <b>Fees and Costs</b>                        |                |                                 | <b>Fees and Costs</b>                        |                |
|                       |                                 | A&E Fees (Planning - PNA - MWS)              | 3,000          |                                 | A&E Fees (Planning - PNA - MWS)              | 3,000          |
|                       |                                 | <b>Site Improvements</b>                     |                |                                 | <b>Site Improvements</b>                     |                |
|                       |                                 | Miscellaneous Site Work (concrete/paving)    | 4,000          |                                 | Miscellaneous Site Work (concrete/paving)    | 5,000          |
|                       |                                 | Landscape Upgrades (Tree Trimming)           | 2,000          |                                 | Landscape Upgrades                           | 100            |
|                       |                                 | Exterior Painting                            | 2,000          |                                 | Exterior Painting                            | 2,000          |
|                       |                                 | Section 504 Improvements                     | 100            |                                 | Section 504 Improvements                     | 100            |
|                       |                                 | PHAS Site Materials                          | 1,000          |                                 | PHAS Site Materials                          | 1,000          |
|                       |                                 | <b>Dwelling Improvements</b>                 |                |                                 | <b>Dwelling Improvements</b>                 |                |
|                       |                                 | Miscellaneous Dwelling Improvements          | 100            |                                 | Miscellaneous Dwelling Improvements          | 100            |
|                       |                                 | Vinyl Floor Tile                             | 14,000         |                                 | Vinyl Floor Tile                             | 12,583         |
|                       |                                 | PHAS Dwelling Materials                      | 1,000          |                                 | PHAS Dwelling Materials                      | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements            | 10,000         |                                 | Section 504 Dwelling Improvements            | 10,000         |
|                       |                                 | Construction Inspection (CFP)(RN)            | 8,000          |                                 | Construction Inspectin (CFP)(RN)             | 8,000          |
|                       |                                 | <b>Dwelling Equipment</b>                    |                |                                 | <b>Dwelling Equipment</b>                    |                |
|                       |                                 | Appliance & Equip. Replacement               | 10,392         |                                 | Appliance & Equip. Replacement               | 10,392         |
|                       |                                 | <b>Non-Dwelling Improvements</b>             |                |                                 | <b>Non-Dwelling Improvements</b>             |                |
|                       |                                 | HVAC/Plumbing/Electrical Upgrades            | 5,000          |                                 | HVAC/Plumbing/Electrical Upgrades            | 5,000          |
|                       |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |
|                       |                                 | <b>Non-Dwelling Equipment</b>                | 100            |                                 | <b>Non-Dwelling Equipment</b>                | 100            |
|                       |                                 | Vehicle Replacement Unit #8                  | 6,618          |                                 | Abandon Help Alarm                           | 6,000          |
|                       |                                 | <b>Relocation Costs</b>                      | 100            |                                 | <b>Relocation Costs</b>                      | 100            |
|                       |                                 | <b>SUBTOTAL</b>                              | <b>122,220</b> |                                 | <b>SUBTOTAL</b>                              | <b>119,286</b> |

Total CFP Estimated Cost

122,220 xxx

119,286

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages - Work Activities**

| Activities for Year 1 | Activities for Year : 4 (511)   |  |                | Activities for Year : 5 (512)   |  |                |
|-----------------------|---------------------------------|--|----------------|---------------------------------|--|----------------|
|                       | FFY Grant: 2011<br>PHA FY: 2011 |  |                | FFY Grant: 2012<br>PHA FY: 2012 |  |                |
| See                   | Development Name/Number         | Major Work Categories                        | Estimated Cost | Development Name/Number         | Major Work Categories                        | Estimated Cost |
| Annual                |                                 |  |                |                                 |  |                |
| Statement             | AMP 4                           | Operations                                   |                | AMP 4                           | Operations                                   |                |
|                       | Potomac Towers                  | Operations                                   | 38,416         | Potomac Towers                  | Operations                                   | 38,416         |
|                       | South                           | Management Improvements                      |                | South                           | Management Improvements                      |                |
|                       | 6-11                            | Security Services                            | 27,279         |                                 | Security Services                            | 27,279         |
|                       |                                 | Computer Hardware/Software                   | 5,500          | 6-11                            | Computer Hardware/Software                   | 5,500          |
|                       |                                 | CFP Management Fee                           |                |                                 | CFP Management Fee                           |                |
|                       |                                 | Management Fees                              | 20,032         |                                 | Management Fees                              | 20,032         |
|                       |                                 | Fees and Costs                               |                |                                 | Fees and Costs                               |                |
|                       |                                 | A&E Fees (Planning - PNA - MWS)              | 3,000          |                                 | A&E Fees (Planning - PNA - MWS)              | 3,000          |
|                       |                                 | Site Improvements                            |                |                                 | Site Improvements                            |                |
|                       |                                 | Miscellaneous Site Work (concrete/paving)    | 3,000          |                                 | Miscellaneous Site Work (concrete/paving)    | 3,000          |
|                       |                                 | Landscape Upgrades                           | 100            |                                 | Landscape Upgrades (Tree Trimming)           | 2,000          |
|                       |                                 | Exterior Painting                            | 2,000          |                                 | Exterior Painting                            | 2,000          |
|                       |                                 | Section 504 Improvements                     | 100            |                                 | Section 504 Improvements                     | 100            |
|                       |                                 | PHAS Site Materials                          | 1,000          |                                 | PHAS Site Materials                          | 1,000          |
|                       |                                 | Dwelling Improvements                        |                |                                 | Dwelling Improvements                        |                |
|                       |                                 | Miscellaneous Dwelling Improvements          | 100            |                                 | Miscellaneous Dwelling Improvements          | 100            |
|                       |                                 | Vinyl Floor Tile                             | 9,000          |                                 | Vinyl Floor Tile                             | 10,000         |
|                       |                                 | PHAS Dwelling Materials                      | 1,000          |                                 | PHAS Dwelling Materials                      | 1,000          |
|                       |                                 | Section 504 Dwelling Improvements            | 10,000         |                                 | Section 504 Dwelling Improvements            | 10,000         |
|                       |                                 | Construction Supervision & Inspection (CFP)  | 8,000          |                                 | Construction Supervision & Inspection (CFP)  | 8,000          |
|                       |                                 | Interior Painting (Closet Doors)             | 20,000         |                                 | Weatherstrip Patio Doors                     | 8,000          |
|                       |                                 |  |                |                                 |  |                |
|                       |                                 | Dwelling Equipment                           |                |                                 | Dwelling Equipment                           |                |
|                       |                                 | Appliance & Equip. Replacement               | 10,392         |                                 | Appliance & Equip. Replacement               | 10,392         |
|                       |                                 | Non-Dwelling Improvements                    |                |                                 | Non-Dwelling Improvements                    |                |
|                       |                                 | HVAC/Plumbing/Electrical Upgrades            | 5,000          |                                 | HVAC/Plumbing/Electrical Upgrades            | 5,000          |
|                       |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |                                 | HVAC (Valves, etc.) Upgrades (Force Account) | 2,000          |
|                       |                                 | Replacement of Carpet/Maint. Admin.          | 8,000          |                                 | Vinyl Floor Tile/Corridors                   | 20,000         |
|                       |                                 | Non-Dwelling Equipment                       | 100            |                                 | Non-Dwelling Equipment                       | 100            |
|                       |                                 | Trash Compactor                              | 18,000         |                                 | Relocation Costs                             | 1,000          |
|                       |                                 | Relocation Costs                             | 1,000          |                                 |  |                |
|                       |                                 | <b>SUBTOTAL</b>                              | <b>154,603</b> |                                 | <b>SUBTOTAL</b>                              | <b>139,503</b> |

Total CFP Estimated Cost

154,603 xxx

139,503



| Annual Statement/Performance and Evaluation Report  |   |   |         |                              |          |
|---|---|---|---------|------------------------------|----------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary   |   |   |         |                              |          |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |   | Grant Type and Number<br>Capital Fund Program Grant No: N/A<br>Replacement Housing Factor Grant No.: MD06R006501-05 |         | Federal FY of Grant:<br>2005 |          |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2008 <input type="checkbox"/> Final performance and Evaluation Report |   |   |         |                              |          |
| No.   | Summary by Development Account                            | Total Estimated Cost  |         | Total Actual Cost            |          |
|   |   | Original  | Revised | Obligated                    | Expended |
| 1   | Total non-CFP Funds                                       |   |         |                              |          |
| 2   | 1406 Operations   | 0   |         | 0                            | 0        |
| 3   | 1408 Management Improvements                              | 0   |         | 0                            | 0        |
| 4   | 1410 Administration                                       | 0   |         | 0                            | 0        |
| 5   | 1411 Audit  | 0   |         | 0                            | 0        |
| 6   | 1415 Liquidated Damages                                   | 0   |         | 0                            | 0        |
| 7   | 1430 Fees and Costs                                       | 0   |         |                              | 0        |
| 8   | 1440 Site Acquisition                                     | 0   |         | 0                            | 0        |
| 9   | 1450 Site Improvements                                    | 0   |         | 0                            | 0        |
| 10  | 1460 Dwelling Structures                                  | 0   |         | 0                            | 0        |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                 | 0   |         | 0                            | 0        |
| 12  | 1470 Nondwelling Structures                               | 0   |         | 0                            | 0        |
| 13  | 1475 Nondwelling Equipment                                | 0   |         | 0                            | 0        |
| 14  | 1485 Demolition   | 0   |         | 0                            | 0        |
| 15  | 1490 Replacement Reserve                                  | 0   |         | 0                            | 0        |
| 16  | 1492 Moving to Work Demonstration                         | 0   |         | 0                            | 0        |
| 17  | 1495.1 Relocation Costs                                   | 0   |         | 0                            | 0        |
| 18  | 1499 Development Activities                               | 114,516   |         | 0                            | 0        |
| 19  | 1501 Collateralization or Debt Service                    | 0   |         | 0                            | 0        |
| 20  | 1502 Contingency  | 0   |         | 0                            | 0        |
| 21  | Amount of Annual Grant: (sum of lines 2 - 20)             | 114,516   |         | 0                            | 0        |
| 22  | Amount of line 21 Related to LBP Activities               |   |         |                              |          |
| 23  | Amount of line 21 Related to Section 504 compliance       | 0   |         | 0                            | 0        |
| 24  | Amount of line 21 Related to Security - Soft Costs        | 0   |         | 0                            | 0        |
| 25  | Amount of line 21 Related to Security - Hard Costs        |   |         |                              |          |
| 26  | Amount of line 21 Related to Energy Conservation Measures | 0   |         | 0                            | 0        |





| Annual Statement/Performance and Evaluation Report  |   |   |         |                              |          |
|---|---|---|---------|------------------------------|----------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary   |   |   |         |                              |          |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |   | Grant Type and Number<br>Capital Fund Program Grant No: N/A<br>Replacement Housing Factor Grant No.: MD06R006501-06 |         | Federal FY of Grant:<br>2006 |          |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2008 <input type="checkbox"/> Final performance and Evaluation Report |   |   |         |                              |          |
| No.   | Summary by Development Account                            | Total Estimated Cost  |         | Total Actual Cost            |          |
|   |   | Original  | Revised | Obligated                    | Expended |
| 1   | Total non-CFP Funds                                       |   |         |                              |          |
| 2   | 1406 Operations   | 0   |         | 0                            | 0        |
| 3   | 1408 Management Improvements                              | 0   |         | 0                            | 0        |
| 4   | 1410 Administration                                       | 0   |         | 0                            | 0        |
| 5   | 1411 Audit  | 0   |         | 0                            | 0        |
| 6   | 1415 Liquidated Damages                                   | 0   |         | 0                            | 0        |
| 7   | 1430 Fees and Costs                                       | 0   |         |                              | 0        |
| 8   | 1440 Site Acquisition                                     | 0   |         | 0                            | 0        |
| 9   | 1450 Site Improvements                                    | 0   |         | 0                            | 0        |
| 10  | 1460 Dwelling Structures                                  | 0   |         | 0                            | 0        |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                 | 0   |         | 0                            | 0        |
| 12  | 1470 Nondwelling Structures                               | 0   |         | 0                            | 0        |
| 13  | 1475 Nondwelling Equipment                                | 0   |         | 0                            | 0        |
| 14  | 1485 Demolition   | 0   |         | 0                            | 0        |
| 15  | 1490 Replacement Reserve                                  | 0   |         | 0                            | 0        |
| 16  | 1492 Moving to Work Demonstration                         | 0   |         | 0                            | 0        |
| 17  | 1495.1 Relocation Costs                                   | 0   |         | 0                            | 0        |
| 18  | 1499 Development Activities                               | 96,589  |         | 0                            | 0        |
| 19  | 1501 Collateralization or Debt Service                    | 0   |         | 0                            | 0        |
| 20  | 1502 Contingency  | 0   |         | 0                            | 0        |
| 21  | Amount of Annual Grant: (sum of lines 2 - 20)             | 96,589  |         | 0                            | 0        |
| 22  | Amount of line 21 Related to LBP Activities               |   |         |                              |          |
| 23  | Amount of line 21 Related to Section 504 compliance       | 0   |         | 0                            | 0        |
| 24  | Amount of line 21 Related to Security - Soft Costs        | 0   |         | 0                            | 0        |
| 25  | Amount of line 21 Related to Security - Hard Costs        |   |         |                              |          |
| 26  | Amount of line 21 Related to Energy Conservation Measures | 0   |         | 0                            | 0        |





| Annual Statement/Performance and Evaluation Report  |   |   |         |                              |          |
|---|---|---|---------|------------------------------|----------|
| Capital Fund Program and Capital Fund program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary   |   |   |         |                              |          |
| PHA Name:<br>Housing Authority of the City of Hagerstown, Maryland  |   | Grant Type and Number<br>Capital Fund Program Grant No: N/A<br>Replacement Housing Factor Grant No.: MD06R006501-07 |         | Federal FY of Grant:<br>2007 |          |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2008 <input type="checkbox"/> Final performance and Evaluation Report |   |   |         |                              |          |
| No.   | Summary by Development Account                            | Total Estimated Cost  |         | Total Actual Cost            |          |
|   |   | Original  | Revised | Obligated                    | Expended |
| 1   | Total non-CFP Funds                                       |   |         |                              |          |
| 2   | 1406 Operations   | 0   |         | 0                            | 0        |
| 3   | 1408 Management Improvements                              | 0   |         | 0                            | 0        |
| 4   | 1410 Administration                                       | 0   |         | 0                            | 0        |
| 5   | 1411 Audit  | 0   |         | 0                            | 0        |
| 6   | 1415 Liquidated Damages                                   | 0   |         | 0                            | 0        |
| 7   | 1430 Fees and Costs                                       | 0   |         |                              | 0        |
| 8   | 1440 Site Acquisition                                     | 0   |         | 0                            | 0        |
| 9   | 1450 Site Improvements                                    | 0   |         | 0                            | 0        |
| 10  | 1460 Dwelling Structures                                  | 0   |         | 0                            | 0        |
| 11  | 1465.1 Dwelling Equipment - Nonexpendable                 | 0   |         | 0                            | 0        |
| 12  | 1470 Nondwelling Structures                               | 0   |         | 0                            | 0        |
| 13  | 1475 Nondwelling Equipment                                | 0   |         | 0                            | 0        |
| 14  | 1485 Demolition   | 0   |         | 0                            | 0        |
| 15  | 1490 Replacement Reserve                                  | 0   |         | 0                            | 0        |
| 16  | 1492 Moving to Work Demonstration                         | 0   |         | 0                            | 0        |
| 17  | 1495.1 Relocation Costs                                   | 0   |         | 0                            | 0        |
| 18  | 1499 Development Activities                               | 92,328  |         | 0                            | 0        |
| 19  | 1501 Collateralization or Debt Service                    | 0   |         | 0                            | 0        |
| 20  | 1502 Contingency  | 0   |         | 0                            | 0        |
| 21  | Amount of Annual Grant: (sum of lines 2 - 20)             | 92,328  |         | 0                            | 0        |
| 22  | Amount of line 21 Related to LBP Activities               |   |         |                              |          |
| 23  | Amount of line 21 Related to Section 504 compliance       | 0   |         | 0                            | 0        |
| 24  | Amount of line 21 Related to Security - Soft Costs        | 0   |         | 0                            | 0        |
| 25  | Amount of line 21 Related to Security - Hard Costs        |   |         |                              |          |
| 26  | Amount of line 21 Related to Energy Conservation Measures | 0   |         | 0                            | 0        |





# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Hagerstown, Maryland  
 Program/Activity Receiving Federal Grant Funding

## The Streamlined Five-Year and Annual Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
 (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                      |
|--|----------------------|
| Name of Authorized Official<br>Carolyn W. Brooks | Title<br>Chairperson |
| Signature<br><i>Carolyn W. Brooks</i>            | Date<br>06-12-08     |

**Certification of Payments  
to Influence Federal Transactions**

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Hagerstown, Maryland

Program/Activity Receiving Federal Grant Funding

The Streamlined Five-Year and Annual Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

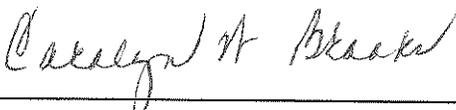
Name of Authorized Official

Carolyn W. Brooks

Title

Chairperson

Signature



Date (mm/dd/yyyy)

06-12-08

1500/03  
MAY 27 2008  
HAGERSTOWN HOUSING AUTHORITY  
MAY 27

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Larry Bayer the Community Development Manager certify  
that the Five Year and Annual PHA Plan of the Hagerstown Housing Authority is  
consistent with the Consolidated Plan of City of Hagerstown prepared  
pursuant to 24 CFR Part 91.

Larry Bayer 5/21/08  
Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or \_\_\_ Annual PHA Plan for the PHA fiscal year beginning \_\_\_\_\_, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

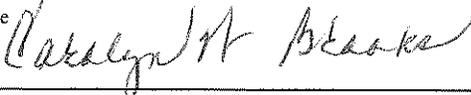
The Housing Authority of the  
 City of Hagerstown  
 PHA Name

M006  
 PHA Number/HA Code

       5-Year PHA Plan for Fiscal Years 20       - 20      

  X   Annual PHA Plan for Fiscal Years 2005 - 2009

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                          |
|--|--------------------------|
| Name of Authorized Official<br><br>Carolyn W. Brooks   | Title<br><br>Chairperson |
| Signature<br> | Date<br><u>06-12-08</u>  |

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

|  |   |  |
|--|---|--|
| <b>1. Type of Federal Action:</b><br><input type="checkbox"/> a. contract<br><input type="checkbox"/> b. grant<br><input type="checkbox"/> c. cooperative agreement<br><input type="checkbox"/> d. loan<br><input type="checkbox"/> e. loan guarantee<br><input type="checkbox"/> f. loan insurance  | <b>2. Status of Federal Action:</b><br><input type="checkbox"/> a. bid/offer/application<br><input type="checkbox"/> b. initial award<br><input type="checkbox"/> c. post-award | <b>3. Report Type:</b><br><input type="checkbox"/> a. initial filing<br><input type="checkbox"/> b. material change<br><b>For Material Change Only:</b><br>year _____ quarter _____<br>date of last report _____ |
| <b>4. Name and Address of Reporting Entity:</b><br><input type="checkbox"/> Prime <input type="checkbox"/> Subawardee<br>Tier _____, if known:<br><br><b>Congressional District, if known:</b> 4c  | <b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b><br><br><br><b>Congressional District, if known:</b>                                    |  |
| <b>6. Federal Department/Agency:</b>   | <b>7. Federal Program Name/Description:</b><br><br>CFDA Number, if applicable: _____  |  |
| <b>8. Federal Action Number, if known:</b>   | <b>9. Award Amount, if known:</b><br>\$ _____   |  |
| <b>10. a. Name and Address of Lobbying Registrant</b><br>(if individual, last name, first name, MI):   | <b>b. Individuals Performing Services</b> (including address if different from No. 10a)<br>(last name, first name, MI):   |  |
| <b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u>Carolyn W. Brooks</u><br>Print Name: <u>Carolyn W. Brooks</u><br>Title: <u>Chairperson</u><br>Telephone No.: <u>301-733-6911</u> Date: _____                      |  |
| <b>Federal Use Only:</b>   |   | Authorized for Local Reproduction<br>Standard Form LLL (Rev. 7-97)   |

## INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.  
  
(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.