

**ATTACHMENT D: AMENDMENTS TO ADMINISTRATIVE PLAN FOR
THE HOUSING CHOICE VOUCHER PROGRAM (SECTION 8) AND FOR
THE LOW RENT PUBLIC HOUSING PROGRAM [ACOP]**

Violence Against Women Act of 1/5/2006. VAWA 2005 (Pub. L. 109-162, 119 Stat. 2960) and PIH Notice 2006-42

- a. The Pittsfield Housing Authority or any HCV (Section 8) Landlord under a HAP contract with the Pittsfield Housing Authority will not evict, or remove assistance from certain persons living in Federal Low Rent Public Housing or in HCV assisted housing if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or stalking as those terms are defined in Section 3 of the United States Housing Act of 1937 as amended by the Violence Against Women and Justice Department Reauthorization Act 2005.
- b. The Pittsfield Housing Authority and any HCV (Section 8) Landlord under a HAP contract with the Pittsfield Housing Authority, may bifurcate a lease in order to evict, remove, or terminate the assistance of the offender while allowing the victim, who is a tenant or lawful occupant, to remain. In addition, the Pittsfield Housing Authority will provide information to any other PHA to which a Low Rent Public Housing tenant is moving, or to a Receiving PHA concerning a victim under the Act who is using the portability provision of the HCV program, subject to confidentiality requirements.
- a. Before complying, the Pittsfield Housing Authority and/or any HCV Landlord under a HAP contract with the Pittsfield Housing Authority shall ask an individual for documentation that he or she is or has been a victim of domestic *violence*, dating *violence*, or stalking, subject to certain statutory requirements related to confidentiality and the types of documentation which may be used.
- b. Form HUD-50066 will be used for certification by a person claiming redress under the provisions of the Act.

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008

PHA Name: PITTSFIELD HOUSING AUTHORITY

Streamlined Annual Plan for Year 2008

FINAL REVISED: May 8, 2008

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

**Streamlined Annual PHA Plan
Agency Identification**

PHA Name: Pittsfield Housing Authority **PHA Number:** MA029

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 164 Number of S8 units: Number of public housing units:
 Number of S8 units: 580

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Ms. Sharon A. LeBarnes Phone: 413-499-2771 x 21
 TDD: Email (if available):
 SharonLeBarnes@pittsfieldhousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library

**9. Amendments to Administrative Plans for Low Rent Public Housing
[ACOP] and for the HCV Program**

- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and the HCV Program

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

1. Has the PHA operated one or more site-based waiting lists in the previous year?
 Yes No:
2. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
 If yes, how many lists?

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

- 1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

- 2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- 1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

3. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

<input type="checkbox"/> Revitalization Plan under development
<input type="checkbox"/> Revitalization Plan submitted, pending approval
<input type="checkbox"/> Revitalization Plan approved
<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? _____

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) City of Pittsfield, Pittsfield Massachusetts

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

None.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
√	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
√	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
√	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	Streamlined Annual Plans
√	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	On File
√	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	On File
√	Most recent board-approved operating budget for the public housing program	On File
√	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	On File
√	Deconcentration Income Analysis	On File
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	
√	Section 8 Administrative Plan	On File
√	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	On File

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
√	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	On File
√	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	On File
√	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	On File
√	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	On File
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	
√	Results of latest Section 8 Management Assessment System (SEMAP)	On File
√	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	On File
√	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	On File
√	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	On File
√	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	
√	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	
√	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	On File
N/A	Approved or submitted public housing homeownership programs/plans.	
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	
√	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	On File
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	
N/A	FSS Action Plan(s) for public housing and/or Section 8.	
√	Section 3 documentation required by 24 CFR Part 135.	On File
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	
√	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	On File

9. Amendments to Administrative Plans for Low Rent Public Housing [ACOP] and for the HCV Program

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
√	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	On File
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	

**9. Amendments to Administrative Plans for Low Rent Public Housing
[ACOP] and for the HCV Program**

See Attachments A and B [Files ma029a01.xls and ma029b01.xls]

**9. Amendments to Administrative Plans for Low Rent Public Housing
[ACOP] and for the HCV Program**

See Attachment C [File ma029c01.xls]

**9. Amendments to Administrative Plans for Low Rent Public Housing
[ACOP] and for the HCV Program**

See Attachment D [File ma029d01.doc]

Capital Fund Program 5-Year Action Plan					
Part I: SUMMARY					
PHA Name: Pittsfield Housing Authority		Original 5-Year Plan			
		Revision No:			
Development Number/Name/H A-Wide	Year 1 2008 See Individual Annual Statement	Work Statement for Year 2 FFY Grant: 2010 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2011 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2012 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2013 PHA FY: 2012
MA29-3 Jubilee Apartments		128,000	77,000	120,000	75,000
MA29-5 Dower Square		60,000	95,000	50,000	0
MA29-6 Columbia Arms		0	0	0	95,000
All Developments		56,416	69,416	71,416	71,416
	TOTAL	244416	241416	241416	241416

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement housing Fator Part I: Summary					
PHA Name: Pittsfield Housing Auth		Grant Type and Number: Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:01/31/08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obilgated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$24,000	\$24,000	\$24,000	\$24,000
3	1408 Management Improvements Soft Cos				
	Management Improvement Hard Cost	\$15,000	\$15,000	\$17,740	\$17,740
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$30,000	\$6,223	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$168,000	\$174,430	\$20,568	\$20,568
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency	\$4,416	\$4,416		
20	Amount of Annual Grant (Sum of line 2-19)	\$241,416	\$224,069	\$62,308	\$62,308
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to section 504 Compliance				
	Amount of line 20 Related to Security -- Soft Costs				
	Amount of line 20 Related to Security -- Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Page: 1

PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	All	\$24,000	\$24,000	\$24,000	\$24,000	
HA-Wide	Management Improvements	1408	All	\$15,000	\$15,000	\$17,740	\$17,740	
HA-Wide	Fees & Costs	1430	All	\$30,000	\$6,223	\$0	\$0	
HA-Wide	Contingency	1502	All	\$4,416	\$4,416	\$0	\$0	
HA-Wide								
HA-Wide								
HA-Wide								
HA-Wide								
TOTALS:				\$73,416	\$49,639	\$41,740	\$41,740	

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages			Page:2					
PHA Name: Pittsfield Housing Authority			Grant Type and Number Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-3 Jubilee Apartments	Site Improvements	1460						
	Mechanical & Electrical Laundry Room Upgrade	1460	1	\$25,000	\$0	\$0	\$0	
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas Community Room	1470 1460	1	\$0 \$25,000	\$50,000	\$0	\$0	
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				

	MA 29-3 Totals:			\$50,000	\$50,000	\$0	\$0
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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages			Page: 3					
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-5 Dower Square Electric Heat to Gas	Site Improvements	1450		\$0				
	Mechanical & Electrical Utility Conversion	1460		\$0	\$18,000	\$15,296	\$15,296	
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities Security System	1470		\$30,000	\$20,430	\$0	\$0	
	Non-Dwelling Equipment	1475		\$0				
MA 29-5 Totals:				\$30,000	\$38,430	\$15,296	\$15,296	

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page: 4				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-6 Columbia Arms	Site Improvements	1450		\$0				
	Mechanical & Electrical Elevator Rehab Mailboxes Intercom	1460		\$60,000 \$18,000 \$40,000	\$0 \$0 \$10,000	\$5,272	\$5,272	
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities Security System	1470		\$30,000	\$46,000	\$0	\$0	
	Non-Dwelling Equipment Boiler	1475		\$0	\$30,000			
MA 29-6 Totals:				\$148,000	\$86,000	\$5,272	\$5,272	

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Annual Statement/Performance and Evaluatin Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule Page: 1							
PHA Name: Pittsfield Housing Authority			Grant Type and Number Capital Fund Program: MA06-P029-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-wide items	09/08			9/2010			
MA 29-3 1460	09/08			9/2010			
MA 29-5 1470	09/08			9/2010			
MA 29-6 1460	09/08			9/2010			

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement housing F:Part I: Summary**

PHA Name: Pittsfield Housing Auth	Grant Type and Number: Capital Fund Program: MA06-P029-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Diasters/Emergencies
 Performance and Evaluation Report for Period Ending:12/31/06 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$24,000	\$24,000	\$24,000	\$24,000
3	1408 Management Improvements Soft Cost				
	Management Improvement Hard Cost	\$20,000	\$20,000		
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,000	\$20,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$173,000	\$156,000		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency	\$4,416	\$5,047		
20	Amount of Annual Grant (Sum of line 2-19)	\$241,416	\$225,047	\$24,000	\$24,000
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to section 504 Compliance				
	Amount of line 20 Related to Security -- Soft Costs				
	Amount of line 20 Related to Security -- Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page:2				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-3 Jubilee Apartments	Site Improvements	1460		\$0				
	Mechanical & Electrical Security Cameras	1460		\$30,000				
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				
	MA 29-3 Totals:				\$30,000	\$0	\$0	\$0

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page: 3				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-5 Dower Square	Site Improvements	1450		\$0				
	Mechanical & Electrical	1460		\$0				
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				
	MA 29-5 Totals:				\$0	\$0	\$0	\$0

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page: 4				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-6 Columbia Arms	Site Improvements	1450		\$0				
	Mailboxes			\$18,000	\$26,000			
	Intercom			\$25,000	\$0			
	Mechanical & Electrical Elevator Rehab	1460		\$0	\$100,000			
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
Site-Wide Facilities	1470		\$0					
Non-Dwelling Equipment	1475		\$0					
MA 29-6 Totals:				\$143,000	\$126,000	\$0	\$0	

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Annual Statement/Performance and Evaluatin Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule Page: 1							
PHA Name: Pittsfield Housing Authority			Grant Type and Number Capital Fund Program: MA06-P029-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-wide items	9/2009			9/2011			
MA 29-3 1460	9/2009			9/2011			
MA 29-5 1470	9/2009			9/2011			
MA 29-6 1460	9/2009			9/2011			

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing F Part I: Summary**

PHA Name: Pittsfield Housing Auth	Grant Type and Number: Capital Fund Program: MA06-P029-501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Diasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending:12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$24,000			
3	1408 Management Improvements Soft Cost	\$10,000			
	Management Improvement Hard Cost				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$180,000			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency	\$7,416			
20	Amount of Annual Grant (Sum of line 2-19)	\$241,416	\$0	\$0	\$0
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to section 504 Compliance				
	Amount of line 20 Related to Security -- Soft Costs				
	Amount of line 20 Related to Security -- Hard Costs				
	Amount of line 20 Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page:2				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-3 Jubilee Apartments	Site Improvements	1460						
	Site Improvements	1460						
	Building Exterior Exterior Siding Phase II	1460		\$55,000				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				
	MA 29-3 Totals:			\$55,000	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page: 3				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-5 Dower Square	Site Improvements	1450		\$0				
	Mechanical & Electrical	1460		\$0				
	Building Exterior Exterior Siding Phase II	1460		\$55,000				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				
MA 29-5 Totals:				\$55,000	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages				Page: 4				
PHA Name: Pittsfield Housing Authority		Grant Type and Number Capital Fund Program: MA06-P029-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA 29-6 Columbia Arms	Site Improvements Carpeting	1450		\$10,000				
	Mechanical & Electrical Elevator Rehab Phase II	1460		\$60,000				
	Building Exterior	1460		\$0				
	Dwelling Units	1460		\$0				
	Dwelling Equipment	1465.1		\$0				
	Interior Common Areas	1470		\$0				
	Site-Wide Facilities	1470		\$0				
	Non-Dwelling Equipment	1475		\$0				
MA 29-6 Totals:				\$70,000	\$0	\$0	\$0	

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule Page: 1							
PHA Name: Pittsfield Housing Authority			Grant Type and Number Capital Fund Program: MA06-P029-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant 2008	
Development Number	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual	
HA-wide items	2010			2012			
MA 29-3 1460	2010			2012			
MA 29-5 1470	2010			2012			
MA 29-6 1460	2010			2012			

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