

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: St. John the Baptist Parish Housing Authority **PHA Number:**
LA095/LA181

PHA Fiscal Year Beginning: 10/01/2008

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 302
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 113 HCV, 95 Ports, 156 DHAP, 364 Total

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2008 - 2012
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: To promote and provide adequate and affordable housing, in a suitable living environment free from discrimination: Make available economic opportunities through training and jobs leading to career development and homeownership; and multi-facet recreational and tutorial/educational programs for youth.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies from 35 to 5 (22 of current vacant units are MOD):
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments – mixed finance projects
 - Other (list below) use of Tax Credits – Capital Funds for acquisition and/or development – partnerships.
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) Current score unknown (Troubled Status) Last score 44 – anticipate a score of 75-78 when review by HUD.
 - Improve voucher management: (SEMAP score) 74 - 90

- Increase customer satisfaction: Maintenance work order response time – R-15 from 20 days – E - maintain at 24 hrs or less: Increase tenant participation in programs and other input “**listen.**”
- Concentrate on efforts to improve specific management functions: unit turnaround time, file notation, file management, curb appeal, program monitoring.
- Renovate and/or modernize public housing units: Seek approval from HUD to borrow approximately \$2M for this purpose –
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords: Increase units in un-impacted areas by 15%
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Maintain public housing site-based waiting lists:
 - Convert public housing to vouchers: Existing units, constructed or acquired
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - X Implement public housing security improvements:
 - X Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households.
- Objectives:
- Increase the number and percentage of employed persons in assisted families: Partner with agencies promoting training and job preparation
 - Provide or attract supportive services to improve assistance recipients' employability: On site motivational "speakers" and I.D. opportunities.
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below) Referrals to Council on aging and the sheriff's department which has a program to assist elderly and individuals with disabilities.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1) Implement a policy to avoid eviction of victims of domestic violence.
- 2) Implement a policy allowing a "window of opportunity" for a single adult individual with "means of independent" living to request admission to one the authority's housing programs. A major criteria is proof of imminent admission to a nursing home. The decision to provide such an opportunity will be on a case by basis with Board approval. The individual will not be approved for consideration when the "family" includes children or relatives. Children and relatives are not admitted to nursing or other "entities" admitting individuals in need of assisted living.

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (b)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Annual PHA Plan for Fiscal Year 2008

HOUSING AUTHORITY OF ST. JOHN THE BAPTIST PARISH

The Housing Authority of St. John has prepared this Annual PHA for FY 2008, which is consistent to the requirements of Quality Housing and Work Responsibility Act (QHWRA). The FY 2008 Annual Plan addresses St. John's policies, programs, services, and capital initiatives and builds on the Agency's progress since QHWRA. The goal of this agency is to provide well-managed, well-maintained, high-quality housing for low-income families. Equally important, are the Authority's efforts to build safe communities that promote economic opportunity and self-sufficiency.

Housing Needs

The need for additional public and affordable housing in St. John the Baptist Parish community is at crisis proportions. The Housing Authority of St. John is, on-going, developing and implementing a diverse self-sufficiency program. It is realized that many public housing residents will not become self-sufficient in the foreseeable future due to obstacles to employment, education, training and transportation. The impediments must be addressed. In addition to motivate applicants, potential tenants, to began developing their "career" growth to financial independence, priority points are given to those on the waiting list, for both programs, who are employed. Priority points are also given to Elderly and Disabled head of households in that their probability of self-sufficiency is, obviously, somewhat limited.

St. John faces a substantial demand for housing units to accommodate families eligible for Section 8 Housing Choice Vouchers. Given the Parish's history of poverty, unemployment/underemployment, and the reliance and dependency on public and assisted housing, waiting lists of this magnitude may continue for many years to come. These factors create a sense of urgency for the Housing Authority and other providers of low-income housing in the Parish of St. John to confront the problem in a new innovative and aggressive way.

Our PHA 5-year and Annual Plans represent an important framework for addressing this challenge.

Accelerating and Expanding Capital Programs

Under the direction of the Executive Director, modernization work has been accelerated and ranked as a major objective. Continuing vacancy reduction efforts are authority-wide. Within the next five years, St. John will evaluate alternatives and may pursue tax credits through LHFA's Tax Credit Program and through applications for additional HCV's as an avenue to increase low-income housing resources. It is the Authority's goal to expedite expenditure and obligation of capital fund allocations, accelerate implementation of all revitalization projects, and seek additional resources for replacement housing.

Building Public Housing Asset Management

St. John is working to provide opportunities for resident self-sufficiency and upward mobility. The continuum of services includes employment initiatives, educational services, youth services, and resident business development.

Improving Public Housing Asset Management

As a core objective, St. John is striving to increase the efficiency of its operations and programs. With respect to the public housing program this is a major thrust to improve the Authority's performance under PHAS. In addition to the vacancy reduction and modernization program several initiatives have been undertaken to address agency-wide deficiencies identified through UPCS inspections. Diligent management of the budget continues and efforts are ongoing to more efficiently address work orders, reduce the percentage of uncollected rents, improve unit turnaround, and implement energy conservation measures.

Promoting a Safe and Crime Free Environment in Public Housing

The authority is deeply concerned of criminal activity and resident security. The Executive Director is working closely with St. John Parish Sheriff's Department. We are in need of assistance through Operation Safe Home, the ATF, and the FBI to expand the coverage of police services on all public housing sites. The Authority's staff is vigorously enforcing the "One Strike" policy. The agency has adopted a "zero tolerance" position toward all illegal and criminal activity.

Improving Utilization and Performance of the Section 8 Program

The Section 8 Housing Choice Voucher Program lease up rate has improved. The Administrative Plan is consistent with QHWRA and St. John is working to improve all aspects of performance under the Section 8 Management Assessment Program (SEMAP) – HUD's assessment tool for measuring program compliance. The authority is now a Standard Performer. A marketing program to recruit more landlords into the program is on-going. Education of landlords, elected officials, and community leaders are an important component of the marketing program. Of equal importance is the education of program participants. A more aggressive approach to issuing vouchers from the waiting list resulted in 100% lease-up.

Collaborating with St. John Housing Authority Residents

We have benefited from a very positive and productive working relationship with our residents. Residents meetings are held once a month at each of the various sites. The residents discuss ongoing policies and planning items; examples: ACOP and Residential Lease revisions. The residents played an active role in formulating this FY 2007 PHA Plan engaging in policy discussions and articulating the housing needs and supportive needs of residents. The Executive Director will continue to draw upon their collaboration in addressing the issues ahead.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- X Admissions Policy for Deconcentration
- X FY 2005 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for	Annual Plan: Capital Needs

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	67	03	05	02	02	03	04
Income >30% but <=50% of AMI	13	03	05	03	02	03	04
Income >50% but <80% of AMI	02	03	05	03	03	03	03
Elderly	03	03	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	09	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2008
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	132 NOTE: As of 3/15/07 there were 592 on list. List recently purged.		
Extremely low income <=30% AMI	79		
Very low income (>30% but <=50% AMI)	35		
Low income (>50% but <80% AMI)	12		
Families with children	119		
Elderly families	7		
Families with Disabilities			
Race/ethnicity			
Characteristics by			

Housing Needs of Families on the Waiting List			
Bedroom Size (Public Housing Only)			
1BR	101		
2 BR	160		
3 BR	45		
4 BR	26		
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 36 Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Site based W/L – Open list by unit size and site as needed Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- X Other (list below) Dedicate up to 20% of HCV allocation as project based

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) Apply for Tax Credit allocation (3&4 br)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
New construction, mixed housing sites, tax-credits

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below) Provide a window of opportunity to apply for PH&S-8 programs to eligible individuals/families

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008) grants)		
a) Public Housing Operating Fund	1,081,156	
b) Public Housing Capital Fund	543,127	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,187,088	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	341,795	
4. Other income (list below)		
Interest Income	1,500	
Other Tenant Revenue	10,000	
4. Non-federal sources (list below)	0	
Total resources		

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
60-days
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
- Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an **NCIC-authorized source**)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 4

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists
 At the development to which they would like to apply
 Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

- b. Yes No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)

- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Elderly & Disabled with documentation for those being processed to enter a nursing home

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

X Date and Time - as a tie breaker

Former Federal preferences:

- 10 Involuntary Displacement (Disaster, Government Action, Action of Housing

Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- X Working families and those unable to work because of age or disability
- X Veterans and veterans' families
- X Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- X Other source (list)
Discussions with staff

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- X At an annual reexamination and lease renewal
- X Any time family composition changes
- X At family request for revision
- X Other (list)
Changes in income

(6) Deconcentration and Income Mixing

Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

Edgard Reserve Garyville

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8 -

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
Address history & name/s landlord/s if known

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
N/A

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit? Extensions up to 120 days.

If yes, state circumstances below: Hard to find 4+BR – Elderly/Disabled especially with transportation problems. A person who has medical documentation of illness or family crisis with proof of said situation/s from social workers, ministers or community based organizations.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- X Working families and those unable to work because of age or disability
- X Veterans and veterans' families
- X Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time Tie Breaker

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_10_____
- Other (list below)

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)
When updated FMR's from HUD are received

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	302	10%
Section 8 Vouchers	363	10%
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
DHAP-156 & Ports-95	251	
Other Federal Programs(list		

individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Occupancy Policy
Maintenance Plan

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description – Laplace Development LA095-1

Demolish six burned units, Units 241-243 (Duplex) and Units 253 A, B,C,D (four-plex)

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Laplace 1b. Development (project) number: LA095-1
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected: 6 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 1, 2009 b. Projected end date of activity: September 30, 2009

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs

completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA’s Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
	<input type="checkbox"/> New Designation Plan
	<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	
	<input type="checkbox"/> Part of the development
	<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs

completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program	

<input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected:
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Other activities (list below)

2. Which developments are most affected? (list below)

LaPlace, Reserve and Edgard

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

There isn't a resident on the Board

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here) **State of Louisiana**

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
St. John the Baptist 10 Year Plan
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

For the past three years, St. John has not had a REAC Inspection because of a waiver granted by HUD due to Hurricanes Katrina and Rita.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

- La095a03 De-concentration and Income Mixing**
- La095b03 FFY 2008 Capital Fund Program Annual Statement**
- La095c03 Board-Approved Operating Budget**
- La095d03 Organizational Chart**
- La095f03 Certificate of Consistency State of Louisiana**
- 5 Year Progress Report**
- Criteria for Substantial Deviations & Significant Amendments**

ATTACHMENT A

**DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF ST. JOHN THE BAPTISTT PARISH
LA PLACE, LA**

(of the Public Housing Admissions and Occupancy Policy)

The **PHA'** s admission policy is designed to provide for de-concentration of poverty and income-mixing by bringing higher income tenants into lower income projects ands lower

income tenants into higher income projects. The projects to be affected are those occupied predominately by families with children.

Gross annual income is used for income limits at admission and for income-mixing purposes.

Skipping of a family on the waiting list specially to reach another family with a lower or higher income is not considered an adverse action to the family. Such skipping will be uniformly applied until the target threshold is met.

The PHA will gather data and analyze, at least annually, the tenant characteristics of its public housing stock, including information regarding tenant incomes, to assist in the PHA's de-concentration efforts.

The PHA will use the gathered tenant incomes information in its assessment of its public housing development to determine the appropriate designation to be assigned to the project for the purpose of assisting the PHA in its de-concentration.

If the PHA's annual review of tenant incomes indicates that there has been a significant change in the tenant income characteristics of particular project, the PHA will evaluate the changes to determine whether, based on the PHA's methodology of choice, the project needs to be redesigned as a higher or lower project or whether the PHA has met the de-concentration goals and the project needs no particular designation.

Deconcentration and Income-Mixing Goals.

Admission policies related to the de-concentration efforts of the PHA do not impose specific quotas. Therefore, the PHA will not set specific quotas, but will strive to achieve de-concentration and income-mixing in its development.

The PHA's income-mixing goal is a long-range goal and may not be achieved in the first year of implementation. The PHA will use its annual analysis of its public housing stock and tenant incomes to provide benchmarks for the PHA. (Skipping must be adopted by the PHA to the extent necessary to implement Statute 903. 7.

PHA Plan Table Library

ATTACHMENT B Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number LA48P09550108 FFY of Grant Approval:

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	109,000.00
3	1408 Management Improvements	60,000.00
4	1410 Administration	40,000.00
5	1411 Audit	2,000.00
6	1415 Liquidated Damages	
7	1430 Fees and Costs	62,000.00
8	1440 Site Acquisition	
9	1450 Site Improvement	10,000.00
10	1460 Dwelling Structures	232,127.00
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00
12	1470 Nondwelling Structures	10,000.00
13	1475 Nondwelling Equipment	5,000.00
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	5,000.00
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	40,000.00
24	Amount of line 20 Related to Energy Conservation Measures	10,000.00

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA-Wide Operations	Operations	1406	109,000.00
HA-Wide	Management Improvement-Ten-mast	1408	60,000.00
HA-Wide	Software & Training etc., Security Contract Administration	1410	40,000.00
HA-Wide	Fees and Costs	1430	62,000.00
HA-Wide fencing	-/AE, Advertising Site Improvements	1450	10,000.00
HA-Wide	Dwelling Equipment-Non Expendable Stoves and Refrigerator	1465.1	10,000.00

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: St. John the Baptist Parish Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P095501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	109,000.00		109,000.00	109,000.00
3	1408 Management Improvements	60,000.00		60,000.00	16,716.80
4	1410 Administration	40,000.00		40,000.00	0.00
5	1411 Audit	2,000.00		2,000.00	2,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	62,000.00		62,000.00	83,817.03
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00		10,000.00	30,481.63
10	1460 Dwelling Structures	238,114.00		238,114.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00		10,000.00	8,664.00
12	1470 Nondwelling Structures	10,000.00		10,000.00	0.00
13	1475 Nondwelling Equipment	5,000.00		5,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000.00		5,000.00	0.00
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	551,114.00		551,114.00	250,679.46
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: St. John the Baptist Parish Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P095501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: St. John the Baptist Parish Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P095501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		109,000.00		109,000.00	109,000.00	
PHA Wide	Seminars and Workshops for Staff, the Executive Director & Commissioners, Security Cameras & Installation at all 4 sites, Update Software and office telephone system	1408		60,000.00		60,000.00	16,716.80	
PHA Wide	Advertising, Consultant for CFP Reporting and Annual Plan, Salary	1410		40,000.00		40,000.00	0.00	
PHA Wide	Audit Fees	1411		2,000.00		2,000.00	2,000.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P095501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Architectural and consulting Services	1430		62,000.00		83,817.03	83,817.03	Completed
PHA Wide	Sidewalk Repairs, Fencing, and Culverts, Tree Trim & cutting and Debris Removal, landscaping, painting exterior units, curb appeal	1450		10,000.00		30,481.63	30,481.63	Completed
PHA Wide	Repair of severely damaged units. 22 Units comprehensive mod. To include, HVAC, electric, plumbing, cabinets, bath fixtures, tubs, walk in tubs, flooring, kitchen upgrades (cabinets) Vinyl Siding, etc.	1460	22	232,127.00		238,114.00	0.00	In process
PHA Wide	12 Ranges & 12 Refrigerators	1465.1	24	10,000.00		10,000.00	8,664.00	In process
PHA Wide	Non Dwelling Structures	1470		10,000.00		10,000.00	0.00	In process
PHA Wide	Maintenance Equipment	1475		5,000.00		5,000.00	0.00	In process
PHA Wide	Relocations	1495	22	5,000.00		5,000.00	0.00	In process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: St. John the Baptist Parish Housing Authority	Grant Type and Number Capital Fund Program No: LA48P095501-08 Replacement Housing Factor No:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09-30-2010			09-30-2012			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name St. John the Baptist Parish Housing Authority		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 4			
Development Number/Name/ HA-Wide	Year 1 2008	Work Statement for Year 2 2009	Work Statement for Year 3 ARRA Grant 2010	Work Statement for Year 4 2011	Work Statement for Year 5 2012
	Annual Statement				
Operations	1406	119,000.00		119,000.00	109,000.00
Seminars & Workshops Security Cameras, office equipment upgrades	1408	60,000.00	27,000.00	60,000.00	60,000.00
Consulting for CFP reporting and Annual Plan, Slary	1410	40,000.00	69,760.00	40,000.00	40,000.00
Architectural Services		10,000.00	24,050.00	10,000.00	10,000.00
Comprehensive Rehab of Units	1430	321,114.00	376,791.00	321,114.000	321,114.00
Ranges and Refrigerators	1460				
Relocation of Families	1465	5,000.00	5,000.00	5,000.00	5,000.00
	1495				
CFP Funds Listed for 5- year planning					
Site Improvement	1450		200,000.00		
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__2__ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _3_ FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide	Operations	119,000.00	PHA Wide	Administration, salaries & Benefits	69,790.00
Annual	PHA Wide	Seminars & Workshops, Security	60,000.00	PHA Wide	Install Security Cameras, Upgrade office Equipment	27,000.00
Statement	PHA Wide	Consulting for CFP reporting and Annual Plan, Salary	40,000.00	PHA Wide	Architectural Fees (6%) consultant	24,050.00
	PHA Wide	Architectural Services	10,000.00	LA095-001367 Reserve & Garyville	Replace Bathtubs with walk in tubs in handicap assessable Units	10,000.00
	PHA Wide	Comprehensive Rehab of Units	321,114.00	LA095-000024 Laplace & Edgard	Replace Bathtubs with walk in tubs in handicap assessable units.	10,000.00
	PHA Wide	Site Improvement	5,000.00	PHA Wide	Kitchen upgrades	56,791.00
				PHA Wide	Fencing, Sidewalk Repair, curb appeal, tree cutting (landscaping), painting exterior units	200,000.00
Total CFP Estimated Cost			\$ 555,114.00			\$ 697,701.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u> 4 </u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u> 5 </u> FFY Grant: 2012 PHA FY:2012		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	Operations	119,000.00	PHA Wide	Operations	119,000.00
PHA Wide	Seminars & Workshops, Security	60,000.00	PHA Wide	Seminars & Workshops, Security	60,000.00
PHA Wide	Consulting for CFP reporting and Annual Plan	40,000.00	PHA Wide	Consulting for CFP reporting and Annual Plan	40,000.00
PHA Wide	Architectural Services	10,000.00	PHA Wide	Architectural Services	10,000.00
PHA Wide	Comprehensive Rehab of Units	321,114.00	PHA Wide	Comprehensive Rehab of Units	321,114.00
PHA Wide	Refrigerator & Stoves	5,000.00	PHA Wide	Site Improvement	5,000.00
Total CFP Estimated Cost		\$ 555,114.00			\$ 555,114.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: St. John the Baptist Parish Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P095501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3-31-2009
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	114,290.00	114,290.00	114,290.00	114,290.00
3	1408 Management Improvements				
4	1410 Administration	56,776.00	56,776.00	56,776.00	56,776.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,717.27	11,717.27	11,717.27	11,717.27
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	338,723.39	338,723.39	338,723.39	338,723.39
11	1465.1 Dwelling Equipment—Nonexpendable	46,258.34	46,258.34	46,258.34	46,258.34
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	567,765.00	567,765.00	567,765.00	567,765.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P095501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Administrative salary, office expense, travel, legal, sundry, maintenance salary, maintenance contracts, insurance	1406		114,290.00	114,290.00	114,290.00	114,290.00	Completed
PHA Wide	Advertising, Consultant for CFP Reporting and Annual Plan, Salary	1410		56,776.00	56,776.00	56,776.00	56,776.00	Completed
PHA Wide	Architectural Services	1430		11,717.27	11,717.27	11,717.27	11,717.27	Completed
PHA Wide	Forced account labor. Repair of severely damaged units. 22 Units comprehensive mod. To include, electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc.	1460	22	338,723.39	338,723.39	338,723.39	338,723.39	Completed
PHA Wide	12 Ranges & 12 Refrigerators	1465.1	24	46,258.34	46,258.34	46,258.34	46,258.34	Completed

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: St. John the Baptist Parish Housing Authority	Grant Type and Number Capital Fund Program Grant No: LA48P095501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3-31-2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	114,290.00	114,290.00	114,290.00	114,290.00
3	1408 Management Improvements	41,398.00	41,398.00	41,398.00	41,398.00
4	1410 Administration	30,000.00	30,000.00	30,000.00	30,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00	10,000.00	10,000.00	10,000.00
8	1440 Site Acquisition	180,496.00	0.00	0.00	0.00
9	1450 Site Improvement	15,000.00	55,500.00	55,000.00	55,000.00
10	1460 Dwelling Structures	115,504.00	226,861.00	226,861.00	143,808.35
11	1465.1 Dwelling Equipment—Nonexpendable	10,160.00	10,160.00	10,160.00	10,160.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	35,861.00	75,050.00	75,050.00	75,044.27
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	552,709.00	552,709.00	552,709.00	479,700.62
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P095501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations: Admin salary, office expense, travel, legal, sundry, maintenance salary, maintenance contracts, insurance	1406		114,290.00	114,290.00	114,290.00	114,290.00	Completed
PHA Wide	Seminars and Workshops for Staff, the Executive Director & Commissioners, Software	1408		41,398.00	41,398.00	41,398.00	41,398.00	Completed
PHA Wide	Advertising, Consultant for CFP Reporting and Annual Plan, Salary	1410		30,000.00	30,000.00	30,000.00	30,000.00	Completed
PHA Wide	Architectural Services	1430		10,000.00	10,000.00	10,000.00	10,000.00	Completed
PHA Wide	Fencing	1450		15,000.00	55,500.00	55,500.00	55,000.00	Completed
PHA Wide	Forced account labor. Repair of severely damaged units. 22 Units comprehensive mod. To include, electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc.	1460	22	115,504.00	196,311.00	226,861.00	143,808.35	In process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P095501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	12 Ranges & 12 Refrigerators	1465.1	24	10,160.00	10,160.00	10,160.00	10,160.00	Completed
PHA Wide	3 HVAC, Computers Office Equipment	1475	3	35,861.00	75,050.00	75,044.27	75,044.27	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program No: LA48P095501-06 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09-30-2008			09-30-2010			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: St. John the Baptist Parish Housing Authority

Grant Type and Number

Capital Fund Program Grant No: LA48P095501-07

Replacement Housing Factor Grant No:

Federal FY
of Grant:
2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 3-31-2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	54,318.00	108,000.00	108,000.00	108,000.00
3	1408 Management Improvements	40,000.00	40,000.00	40,000.00	40,000.00
4	1410 Administration	40,000.00	40,000.00	40,000.00	40,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00	30,000.00	30,000.00	30,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	358,809.00	305,127.00	305,127.00	7,800.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	0.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000.00	10,000.00	10,000.00	0.00
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	543,127.00	543,127.00	543,127.00	225,800.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P095501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations: Administrative salary, office expense, travel, legal, sundry, maintenance salary, maintenance contracts, insurance	1406		54,318.00	108,000.00	54,318.00	54,318.00	Completed
PHA Wide	Seminars and Workshops for Staff, the Executive Director & Commissioners, Security	1408		40,000.00	40,000.00	40,000.00	40,000.00	Completed
PHA Wide	Advertising, Consultant for CFP Reporting and Annual Plan, Salary	1410		40,000.00	40,000.00	40,000.00	40,000.00	Completed
PHA Wide	Architectural Services	1430		30,000.00	30,000.00	30,000.00	30,000.00	Completed
PHA Wide	Sidewalk Repairs	1450						
PHA Wide	Forced account labor. Repair of severely damaged units .22 Units comprehensive mod. To include, HVAC, electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc.	1460	22	358,809.00	305,127.00	305,127.00	7,800.00	In process
PHA Wide	20 Ranges & 20 Refrigerators	1465.1	20	10,000.00	10,000.00	10,000.00	0.00	In process
PHA Wide	Maintenance Equipment	1475						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Name: St. John the Baptist Parish Housing Authority				Grant Type and Number Capital Fund Program Grant No: LA48P095501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-2008 <input type="checkbox"/> Final Performance and Evaluation Report								
Line No.	Summary by Development Account			Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
PHA Wide	Relocations	1495	22	10,000.00	10,000.00	10,000.00	0.00	In process

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: St. John the Baptist Parish Housing Authority		Grant Type and Number Capital Fund Program No: LA48P095501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09-30-2009			09-30-2011			

Housing Authority of St John the Baptist Parish
 152 Joe Parquet Circle
 La Place, LA 70068

Executive Director
 Joseph Johnson

Low Rent/Capital Fund Budget
 FYE 9-30-2009

	Low Rent	Capital Fund	Total	Eliminations	Total After Eliminations
70300 Rent	341,800	0	341,800		341,800
70400 Excess Utilities	0	0	0		0
70400 Tenant revenue Other	10,000	0	10,000		10,000
70500 Total tenant revenue	351,800	0	351,800		351,800
70600 HUD PHA Operating Grants	1,087,100	324,600	1,411,700		1,411,700
70610 Capital Grants	0	345,127	345,127		345,127
70800 Other Government Grants	0	0	0		0
71100 Investment Income Unrestricted	1,500	0	1,500		1,500
71500 Other Revenue	0	0	0		0
71600 Gain or loss on sale of capital assets	0	0	0		0

72000	Investment Income - restricted	0	0	0	0
70000	Total Revenue	1,440,400	669,727	2,110,127	2,110,127
91100	Admin Salaries	179,020	45,650	224,670	224,670
91200	Auditing Fees	25,000	0	25,000	25,000
91400	Advertising and marketing	0	0	0	0
91500	Employee Benefit - Admin	125,000	3,500	128,500	85,000
91600	Office expense	15,000	0	15,000	15,000
91700	Legal Expense	5,000	0	5,000	5,000
91800	Travel	10,000	10,000	20,000	20,000
91900	Other Admin Expenses	70,000	20,850	90,850	90,850
91000	Total Admin Expense	429,020	80,000	509,020	509,020
92100	Tenant Services - Salary	0	0	0	0
92200	Relocation Costs	0	0	0	0
92300	Employee benefit - tenant services	0	0	0	0
92400	Tenant Services - Other	0	0	0	0
	Total Tenant Services	0	0	0	0
93100	Water	109,100	0	109,100	109,100
93200	Electricity	28,400	0	28,400	28,400
93300	Gas	145,040	0	145,040	145,040
93400	Fuel	0	0	0	0
93500	Labor	0	0	0	0
93600	Sewer	131,100	0	131,100	131,100
93700	Employee benefit - utilities	0	0	0	0

93800	Other Utilities Expense	0	0	0	0
93000	Total Utilities	413,640	0	413,640	413,640
94100	Labor	183,850	0	183,850	183,850
94200	Materials	120,000	0	120,000	120,000
94300-010	Contracts - Garbage & Trash	0	0	0	12,000
94300-020	Contracts - Heating and Cooling	0	0	0	0
94300-030	Contracts - Elevator	0	0	0	0
94300-050	Contracts - Landscape and Grounds	0	0	0	0
94300-060	Contracts - Unit Turnaround	0	0	0	0
94300-070	Contracts - Electrical	10,000	0	10,000	10,000
94300-080	Contracts - Plumbing	10,000	0	10,000	10,000
94300-090	Contracts - Extermination	0	0	0	0
94300-100	Contracts - Janitorial	0	0	0	0
94300-110	Contracts - Routine Maintenance	120,000	0	120,000	108,000
94300-120	Contracts - Misc maintenance	0	0	0	0
94300	Ordinary Maintenance Contracts	443,850	0	443,850	443,850
				0	0
94500	Employee Benefit - Maintenance	0	0	0	68,000
94000	Total Maintenance	443,850	0	443,850	443,850
95100	Protective Services - Labor	0	0	0	0
95200	Protective Services - Contract Costs	12,000	10,000	22,000	22,000
95300	Protective Services - Other	0	0	0	0
95500	Protective Services - Employee Benefit	0	0	0	0
95000	Total Protective Services	12,000	10,000	22,000	22,000

				0	0
				0	0
96110	Property Insurance	230,000	0	230,000	230,000
96210	Liability Insurance	20,000	0	20,000	20,000
96130	Workmen's Compensation	20,000	0	20,000	20,000
96140	All other Insurance	35,000	0	35,000	35,000
96100	Total Insurance	305,000	0	305,000	305,000
96200	Other General Expenses	0	0	0	0
96210	Compensated Absences	0	0	0	0
96300	PILOT	0	0	0	0
96400	Bad debt - tenant rents	15,000	0	15,000	15,000
96600	Bad debt - other	0	0	0	0
96800	Serverance expense	0	0	0	0
96000	Total General Expense	320,000	0	320,000	320,000
96900	Total Operating Expenses	1,618,510	90,000	1,708,510	1,708,510
97100	Extraordinary Maint	0	0	0	0
97200	Non Cap Casualty Loss	0	0	0	0
97300	Equip Disposal	0	0	0	0
97400	Depreciation	373,000	61,000	434,000	434,000
97500	Fraud Losses	0	0	0	0
97800	Dwelling units rent expense	0	0	0	0
90000	Total Expenses	1,991,510	151,000	2,142,510	2,142,510
10010	Operating transfer in	234,600	0	234,600	-234600

10020	Operating transfer out	0	234,600	234,600	-234600	0
10000	Excess (Deficiency) of Revenue Over (Under) Expenses	<u>-316,510</u>	<u>284,127</u>	<u>-32,383</u>		<u>-32,383</u>
11610	Land Purchases					
11620	Building Purchases	0	335,127	335,127		335,127
11630	Dwelling Equipment Purchases	0	10,000	10,000		10,000
11640	Administrative Equipment Purchases	0	0	0		0
11650	Leasehold Improvements Purchases	0	0	0		0
13901	Replacement Housing Factor Funds	0	0	0		0
		0	345,127	345,127		345,127

VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION
ACT 2005 POLICY

PURPOSE: The purpose of this policy is to assure that the St. John the Baptist Parish Housing Authority is in compliance with Notice PIH 200623 dated June 23, 2006, entitled, "Violence Against Women and Justice Department Reauthorization Act 2005".

POLICY: The St. John the Baptist Parish Housing Authority shall support or assist victims of domestic violence, dating violence, sexual assault, or stalking in its Public Housing Program. The St. John the Baptist Parish Housing Authority shall prohibit the eviction of, removal of assistance from certain victims, as well as members of the victims' immediate families, living in public housing if the asserted ground for such action is domestic violence, dating violence, sexual assault, or stalking.

ATTACHMENT C

St. John the Baptist Parish Housing Authority

Board of Commissioners

**Joseph F.
Johnson
Executive
Director**

**Accountant
Keeysha Southall**

**Admin. Specialist
Cindy Johnson**

**Deputy Director
Lawand Johnson**

**Vacant
Adm. Assistant 3**

**Tenant Certification
Coord.
Brandy Hayes-S**

Tenant Certification

MR II

**Oscar Weber
Frederick
Songy
Dominique
Linton
Wilfred
Bourgeois
Dominique
Linton**

MRI

Laborer

Joyce Morgan

Coord.
Doretha Harris-PH

Adm. Coord. 1
Augusta Stewart
Dianne Jackson

2

Temp. Laborer Position
Domninic Linton
Joseph Young

ATTACHMENT E

ATTACHMENT F

Attachment
Housing Authority of the Parish, the District Parish
Criteria for Substantial Deviations and Significant Amendments

Substantial Deviations from the 3-Year Plan

- + Additions or deletions of Strategic Goals
- + Any deviation that causes re-issuance of the Resident Advisory Board to will as required by the Board of Housing

Significant Amendments or Modification to the Annual Plan

- + Any change to the content of any program or registration of the waiting list.
- + Addition of emergency work items over \$25,000,000,000 and included in the latest approved PHA Plan (Article 1 and Annual Statement of 3 Year Action Program)
- + Any change with regard to demolition, disposition, disposition of housing, housing-related programs or non-housing activities

All exceptions to this definition will be made for one of the above and the adoption of initial changes in HUD compliance requirements and such changes do not involve a public hearing.

This document does not supersede the requirements of HUD Order No. A-97 (the Federal Fair Housing Act), and other Federal Governmental and HUD Order No. 50 (Administrative Requirements for Grants and Cooperative Agreements), as well as any other state or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall be prescriptive over the above document.

* This document is not subject to the Freedom of Information Act, and shall be exempt from public release under 5 U.S.C. 552(b)(5) and 5 U.S.C. 552(b)(7)(C). Management Information Systems and Information Technology Policy 2002.

