

05U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Lafayette Housing Authority

PHA Number: LA005

PHA Fiscal Year Beginning: 10/2008

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 36
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:

- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

Annual Plan

- i. Executive Summary
- ii. Table of Contents
 - 1. Housing Needs
 - 2. Financial Resources
 - 3. Policies on Eligibility, Selection and Admissions
 - 4. Rent Determination Policies
 - 5. Operations and Management Policies
 - 6. Grievance Procedures
 - 7. Capital Improvement Needs
 - 8. Demolition and Disposition
 - 9. Designation of Housing
 - 10. Conversions of Public Housing
 - 11. Homeownership
 - 12. Community Service Programs
 - 13. Crime and Safety
 - 14. Pets (Inactive for January 1 PHAs)

- 15. Civil Rights Certifications (included with PHA Plan Certifications)
- 16. Audit
- 17. Asset Management
- 18. Other Information

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2008 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2008 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing program	Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	8,047						
Income >30% but <=50% of AMI	7,689						
Income >50% but <80% of AMI	10,088						
Elderly	2,060						
Families with Disabilities	n/a						
White	640						
Race/Ethnicity	78041						
Race/Ethnicity	12543						
Race/Ethnicity	907						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-09
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1,279		275
Extremely low income <=30% AMI	1166	91%	
Very low income (>30% but <=50% AMI)	95	7.43%	
Low income (>50% but <80% AMI)	18	1.4%	
Families with children	952	90%	
Elderly families	97	10%	
Families with Disabilities	63	6%	
Whites	146	11.4%	
Blacks	1095	85.6%	
Hispanics	6	.5%	
Other	32	2.5%	
Characteristics by Bedroom Size (Public Housing Only)	n/a		
1BR	282		
2 BR	78		
3 BR	25		
4 BR	15		
5 BR	1		
5+ BR			

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 4 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The Lafayette Housing Authority's strategy for addressing the housing needs of families in Lafayette Parish and on the waiting list in the upcoming year will be to utilize the maximum amount of vouchers that have been approved, continue the homeownership option program, and to network with other agencies that can assist potential clients in housing related matters. This initiative was chosen because of the success rate in administering the voucher program, resident initiative effort, and this agency's outstanding relationships through collaborating with neighboring agencies to assist people. The overall goal of addressing the needs of housing is to assist the clients in the transitioning of public housing / section 8 assistance to homeownership.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
To continue to have a networking pool of agencies such as social service agencies banks, realtors, and homeownership counselors to provide opportunities for participants by means of renting, leasing, other resources that can provide initial or continued housing assistance

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	1,180,750.00	
b) Public Housing Capital Fund	799,955.00	Modernization / Resident
c) HOPE VI Revitalization	-0-	
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	-0-	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	-0-	
g) Resident Opportunity and Self-Sufficiency Grants	-0-	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant	-0-	
i) HOME	-0-	
Other Federal Grants (list below)	-0-	
2. Prior Year Federal Grants (unobligated funds only) (list below)	-0-	
3. Public Housing Dwelling Rental Income	1,003,240.00	Public Housing Supportive Services
		Homeownership
4. Other income (list below)	178,800.00	Utility payments
4. Non-federal sources (list below)		Employee Benefits
Late charges	25,320	
Work Orders	9,108	
Miscellaneous	7,116	
Trash fees	65,784	
Evictions	4,752	
Total resources	112080	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (30 days)
- Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) (employment)
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
- PHA development site management office
- Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)
 - Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- 2 Households that contribute to meeting income goals (broad range of incomes)
- 2 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 2 Victims of reprisals or hate crimes
- 2 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: If there are emergency situations that will prevent and individual or family from locating a unit within the proper time frame. Ex. Medical condition (physician acknowledgement) and availability of affordable units.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- A. Head of the Household**
B. Welfare time limited has expired
C. No at fault loss of income

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month

disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area

- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	572	125
Section 8 Vouchers	1669	136
Section 8 Certificates	n/a	
Section 8 Mod Rehab	n/a	
Special Purpose Section 8 Certificates/Vouchers (list individually)	n/a	
Public Housing Drug Elimination Program (PHDEP)	n/a	
Other Federal Programs (Disaster Housing Assistance Program)	222	Program ends on 2/28/2009
Homeownership	30	2

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - A. Admission and continued occupancy policy, resident handbook, and lease;
 - B. Maintenance Plan, itemized work order cost list
 - C. Orientation Program for proposed residents

- (2) Section 8 Management: (list below)
 - a. Administration Plan
 - b. Briefing packet
 - c. Quarterly Tenant and Landlord meetings

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) A

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (LA48P00550108)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below: Simcoe and Moss Street Development

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Tax Credit Development (Rosa Parks Subdivision)

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as

implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: **See Attachment B (Homeownership)**

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below: **See Attachment B (Homeownership)**

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

Client referrals

- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting	Access (development office / PHA main office /	Eligibility (public housing or section 8

		list/random selection/specific criteria/other)	other provider name)	participants or both)
<i>Youth Educational Program (Tutorial)</i>	65	<i>Grades 1-12th and must reside in PHA</i>	<i>Macon, Moss, MLK, and Simcoe</i>	<i>Public Housing</i>
Internet Access via Fiber Optics	35	All residents and surrounding community	Simcoe Development	All residents and surrounding community
FoodNet (feeding program that provide commodities to the residents)	188	Must meet agency criteria	All 6 sites	City Wide
Resident Council (residents select or nominate representatives of the community to represent them)	17	Must be involved in community activities and attend regular meetings	All sites	All sites
Project Self (Counseling by external agency for all residents)	98	None	Moss	Public Housing
Bingo	76	None	Irene (Young at Heart Center)	Public Housing
Aerobics (recreational)	140	None	City Recreation Center	Public Housing
AOC Program (Youths manager and perform camera duties to host a show on the open channel)	9	Interest meeting	All sites	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	n/a	n/a
Section 8	57	25

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:
The PHA will continue to outreach to clients participating in the Section 8 Program and promote its benefits.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below) All developments; Macon, Moss, Simcoe, MLK, Irene, and C.O. Circle

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] See Attachment D

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? ____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below) Project Base Management and maintenance along with a central cost center
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name) **Resident Recommendations (C)**
 - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below: The process that this agency determines housing needs and the opening of the waiting list to public housing and section 8
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list) Any household members that is an adult and is involved with the community

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) Only public housing adult members

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number LA48P00550105 FFY of Grant Approval: 10/2005

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	0.00
2	1406 Operations	115,750.00
3	1408 Management Improvements	148,500.00
4	1410 Administration	47,000.00
5	1411 Audit	0.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	36,855.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	55,000.00
10	1460 Dwelling Structures	317,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	25,000.00
12	1470 Nondwelling Structures	25,000.00
13	1475 Nondwelling Equipment	29,850.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	0.00
17	1495.1 Relocation Costs	5,000.00
18	1498 Mod Used for Development	0.00
19	1502 Contingency	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	799,950.00
21	Amount of line 20 Related to LBP Activities	0.00
22	Amount of line 20 Related to Section 504 Compliance	90,000.00
23	Amount of line 20 Related to Security	65,000.00
24	Amount of line 20 Related to Energy Conservation Measures	0.00

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
	SEE 2008 Annual Plan and Capital Fund Program		

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

**Proposed Five-Year Action Plan
Part I: Summary**

FY 2008 - FY 2012

Attachment "C"

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

LAFAYETTE HA 2008

Capital Fund Program (CFP)

HA Name: LAFAYETTE HOUSING AUTHORITY		Locality: (City/County & State) LAFAYETTE, LAFAYETTE, LOUISIANA		Original	Revision No. _____
A. DEVELOPMENT NUMBER/NAME	Work Statement For Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009	Work Statement for Year 3 FFY: 2010	Work Statement for Year 4 FFY: 2011	Work Statement for Year 5 FFY: 2012
GEN SITEWORK		105,000	102,500	100,000	22,500
MOSS ST		0	55,000	0	60,000
SIMCOE ST		40,000	55,000	0	60,000
MACON RD		0	0	50,000	0
MLK		100,000	50,000	85,000	126,000
C O CIRCLE		60,000	85,000	60,000	0
IRENE		0	0	50,000	50,000
PHA WIDE		45,000	10,000	10,000	10,000
SUBTOTAL DWELLING IMPROVEMENTS		350,000	357,500	355,000	328,500
APPLIANCES AND FIRE EXTINGUISHERS		25,000	25,000	25,000	2,500
NON-DWELLING EQUIP		34,500	32,000	38,000	38,000
RELOCATION	See Annual Statement	2,500	2,500	2,500	2,500
B. SUBTOTAL		412,000	417,000	420,500	371,500
C. MANAGEMENT IMPROVEMENTS		153,000	153,000	153,000	153,000
D. HA-WIDE NON DWELLING BUILDINGS		0	0	0	50,000
E. ADMINISTRATION		47,000	47,000	47,000	47,000
F. FEES AND COSTS		37,000	37,000	37,000	37,000
G. OPERATIONS		141,800	141,800	141,800	141,800
H. DEMOLITION		0	0	0	0
I. REPLACEMENT RESERVE		0	0	0	0
J. MOD USED FOR DEVELOPMENT		0	0	0	0
K. TOTAL CFP FUNDS		790,800	795,800	799,300	800,300
L. TOTAL NON-CFP FUNDS		0	0	0	0
M. GRAND TOTAL		790,800	795,800	799,300	800,300
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		
_____ WALTER GUILLORY			_____ May 15, 2008		

**Proposed Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)**

OMB Approval No. 2577-0157 (Exp 7/31/98)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

LAFAYETTE HA 2008

Work Statement FFY: 2008	Work Statement for Year 2 FFY: 2009			Work Statement for Year 3 FFY: 2010		
	of Major Work Categories	Quantity	Estimated Cost	of Major Work Categories	Quantity	Estimated Cost
See Statement	1406 OPERATIONS			1406 OPERATIONS		
	INSURANCE, STAFF SALARIES		25,000.00	INSURANCE, STAFF SALARIES		25,000.00
	TENMAST COMPUTER CONSULTANT		5,000.00	TENMAST COMPUTER CONSULTANT		5,000.00
	LOCAL COMPUTER CONSULTANT (MISSY HICKS)		5,000.00	LOCAL COMPUTER CONSULTANT (MISSY HICKS)		5,000.00
	ACCOUNT CLERK (OPERATING ACCOUNT)		14,250.00	ACCOUNT CLERK (OPERATING ACCOUNT)		14,250.00
	RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)		36,500.00	RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)		36,500.00
	CONTRACT ACCOUNTING (OPERATING ACCOUNT)		30,000.00	CONTRACT ACCOUNTING (OPERATING ACCOUNT)		30,000.00
	TOTAL 1406		115,750.00	TOTAL 1406		115,750.00
	1408 MANAGEMENT IMPROVEMENTS			1408 MANAGEMENT IMPROVEMENTS		
	SEC 504 COORDINATOR		20,000.00	SEC 504 COORDINATOR		20,000.00
	MAINTENANCE A/C TRAINING, STAFF TRAINING		7,000.00	MAINTENANCE A/C TRAINING, STAFF TRAINING		7,000.00
	SECURITY SERVICES		75,000.00	SECURITY SERVICES		75,000.00
	RESIDENT PROGRAMS TRANSPORTATION		5,000.00	RESIDENT PROGRAMS TRANSPORTATION		5,000.00
	RESIDENT TUTORING PROGRAM		10,000.00	RESIDENT TUTORING PROGRAM		10,000.00
	RESIDENT WORK PROGRAM		20,000.00	RESIDENT WORK PROGRAM		20,000.00
	RESIDENT INITIATIVES SUPPLIES		4,000.00	RESIDENT INITIATIVES SUPPLIES		4,000.00
	ATHLETIC PROGRAM (STUDENT FEES)		1,000.00	ATHLETIC PROGRAM (STUDENT FEES)		1,000.00
	SUB TOTAL SOFT COSTS			SUB TOTAL SOFT COSTS		
	3 COMPUTERS + PRINTERS			3 COMPUTERS + PRINTERS		
	OFFICE EQUIP		142,000	OFFICE EQUIP		142,000
SUB TOTAL HARD COSTS		6,000	SUB TOTAL HARD COSTS		6,000	
TOTAL 1408		148,000	TOTAL 1408		148,000	
ADMIN			ADMIN			
CFP ACCOUNT CLERK		6,000	CFP ACCOUNT CLERK		6,000	
CFP ADMIN COORDINATOR (INCL FICA, ETC)		35,000	CFP ADMIN COORDINATOR (INCL FICA, ETC)		35,000	
CFP MONITORING/TRAINING BY MAINT STAFF		6,000	CFP MONITORING/TRAINING BY MAINT STAFF		6,000	
TOTAL 1411		47,000	TOTAL 1411		47,000	
FEES AND COSTS			FEES AND COSTS			
A. A/E FEES		34,000	A. A/E FEES		34,000	
B. CFP ANNUAL STATEMENT		4,500	B. CFP ANNUAL STATEMENT		4,500	
C. PRINTING OF PLANS		1,000	C. PRINTING OF PLANS		1,000	
D. ADV/RECORDATION/MISC COSTS		1,500	D. ADV/RECORDATION/MISC COSTS		1,500	
TOTAL 1430		41,000	TOTAL 1430		41,000	
Col Subtotal of Estimated Cost		\$382,800	Col Subtotal of Estimated Cost		\$382,800	

**Proposed Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)**

OMB Approval No. 2577-0157 (Exp 7/31/98)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

LAFAYETTE HA 2008

Work Statement FFY: 2008	Work Statement for Year 4 FFY: 2011			Work Statement for Year 5 FFY: 2012		
	of Major Work Categories	Quantity	Estimated Cost	of Major Work Categories	Quantity	Estimated Cost
See Statement	1406 OPERATIONS			1406 OPERATIONS		
	INSURANCE, STAFF SALARIES		25,000.00	INSURANCE, STAFF SALARIES		25,000.00
	TENMAST COMPUTER CONSULTANT		5,000.00	TENMAST COMPUTER CONSULTANT		5,000.00
	LOCAL COMPUTER CONSULTANT (MISSY HICKS)		5,000.00	LOCAL COMPUTER CONSULTANT (MISSY HICKS)		5,000.00
	ACCOUNT CLERK (OPERATING ACCOUNT)		14,250.00	ACCOUNT CLERK (OPERATING ACCOUNT)		14,250.00
	RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)		36,500.00	RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)		36,500.00
	CONTRACT ACCOUNTING (OPERATING ACCOUNT)		30,000.00	CONTRACT ACCOUNTING (OPERATING ACCOUNT)		30,000.00
	TOTAL 1406		115,750.00	TOTAL 1406		115,750.00
	1408 MANAGEMENT IMPROVEMENTS			1408 MANAGEMENT IMPROVEMENTS		
	SEC 504 COORDINATOR		20,000.00	SEC 504 COORDINATOR		20,000.00
	MAINTENANCE A/C TRAINING, STAFF TRAINING		7,000.00	MAINTENANCE A/C TRAINING, STAFF TRAINING		7,000.00
	SECURITY SERVICES		75,000.00	SECURITY SERVICES		75,000.00
	RESIDENT PROGRAMS TRANSPORTATION		5,000.00	RESIDENT PROGRAMS TRANSPORTATION		5,000.00
	RESIDENT TUTORING PROGRAM		10,000.00	RESIDENT TUTORING PROGRAM		10,000.00
	RESIDENT WORK PROGRAM		20,000.00	RESIDENT WORK PROGRAM		20,000.00
	RESIDENT INITIATIVES SUPPLIES		4,000.00	RESIDENT INITIATIVES SUPPLIES		4,000.00
	ATHLETIC PROGRAM (STUDENT FEES)		1,000.00	ATHLETIC PROGRAM (STUDENT FEES)		1,000.00
	SUB TOTAL SOFT COSTS			SUB TOTAL SOFT COSTS		
	3 COMPUTERS + PRINTERS		142,000	3 COMPUTERS + PRINTERS		142,000
	OFFICE EQUIP		6,000	OFFICE EQUIP		6,000
SUB TOTAL HARD COSTS		148,000	SUB TOTAL HARD COSTS		148,000	
TOTAL 1408		148,000	TOTAL 1408		148,000	
ADMIN			ADMIN			
CFP ACCOUNT CLERK		6,000	CFP ACCOUNT CLERK		6,000	
CFP ADMIN COORDINATOR (INCL FICA, ETC)		35,000	CFP ADMIN COORDINATOR (INCL FICA, ETC)		35,000	
CFP MONITORING/TRAINING BY MAINT STAFF		6,000	CFP MONITORING/TRAINING BY MAINT STAFF		6,000	
TOTAL 1411		47,000	TOTAL 1411		47,000	
FEES AND COSTS			FEES AND COSTS			
A. A/E FEES		34,000	A. A/E FEES		34,000	
B. CFP ANNUAL STATEMENT		4,500	B. CFP ANNUAL STATEMENT		4,500	
C. PRINTING OF PLANS		1,000	C. PRINTING OF PLANS		1,000	
D. ADV/RECORDATION/MISC COSTS		1,500	D. ADV/RECORDATION/MISC COSTS		1,500	
TOTAL 1430		41,000	TOTAL 1430		41,000	
Col Subtotal of Estimated Cost		\$382,800	Col Subtotal of Estimated Cost		\$382,800	

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

**Attachment "B"
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: LAFAYETTE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 005 50106	FFY of Grant Approval 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision Number <u> 2 </u>) <input type="checkbox"/> Performance & Evaluation Report for Program Year Ending <u> / / </u> <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00		0.00	0.00
2	1406 Operations	135,750.00		135,750.00	135,750.00
3	1408 Management Improvements Soft Costs	153,500.00		153,500.00	153,500.00
	Management Improvements Hard Costs \$6,500.00				
4	1410 Administration	47,000.00		47,000.00	47,000.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	63,686.00		63,686.00	50,294.15
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	97,695.00		97,695.00	97,695.00
10	1460 Dwelling Structures	221,000.00		221,000.00	221,000.00
11	1465.1 Dwelling Equipment - Nonexpendable	30,000.00		30,000.00	30,000.00
12	1470 Nondwelling Structures	32,508.00		32,508.00	32,508.00
13	1475 Nondwelling Equipment	5,000.00		5,000.00	5,000.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	5,000.00		5,000.00	5,000.00
18	1498 Development Activities	0.00		0.00	0.00
19	1501 Collateralization Expenses or debt Service	0.00		0.00	0.00
20	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 19)	791,139.00		791,139.00	777,747.15
22	Amount of Line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 related to Section 504 Compliance	170,000.00		170,000.00	170,000.00
24	Amount of Line 21 Related to Security Soft Costs	21,000.00		21,000.00	21,000.00
25	Amount of Line 21 Related to Security Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00
		0.00			
		0.00			

Signature of Executive Director and Date <div style="text-align: center;"> _____ July 5, 2006 WALTER GUILLORY </div>	Signature of Public Housing Director/Office of Native American Programs Administrator and Date <div style="text-align: center;"> _____ </div>
---	--

This Page Left Blank Intentionally

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2006 CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50106		FFY of Grant Approval 2006		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 OPERATIONS							
	A. INSURANCE, STAFF SALARIES			50,000.00		50,000.00	50,000.00	
	B. TENMAST COMPUTER CONSULTANT			5,000.00		5,000.00	5,000.00	
	C. LOCAL COMPUTER CONSULTANT (MISSY HICKS)			5,000.00		5,000.00	5,000.00	
	D. ACCOUNT CLERK (OPERATING ACCOUNT)			14,250.00		14,250.00	14,250.00	
	E. RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)			31,500.00		31,500.00	31,500.00	
	F. CONTRACT ACCOUNTING (OPERATING ACCOUNT)			30,000.00		30,000.00	30,000.00	
	TOTAL 1406	1406		135,750.00		135,750.00	135,750.00	
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS							
	A. SEC 504 COORDINATOR			8,000.00		8,000.00	8,000.00	
	B. MAINTENANCE A/C TRAINING, STAFF TRAINING			7,000.00		7,000.00	7,000.00	
	C. SECURITY SERVICES			31,000.00		31,000.00	31,000.00	
	D. RESIDENT PROGRAMS TRANSPORTATION			4,500.00		4,500.00	4,500.00	
	E. RESIDENT TUTORING PROGRAM			12,000.00		12,000.00	12,000.00	
	F. RESIDENT WORK PROGRAM			12,000.00		12,000.00	12,000.00	
	G. RESIDENT INITIATIVES SUPPLIES			2,000.00		2,000.00	2,000.00	
	H. PROGRAM COORDINATOR			30,500.00		30,500.00	30,500.00	
	I. SERVICE PROGRAM STAFF			30,000.00		30,000.00	30,000.00	
	J. ATHLETIC PROGRAM (STUDENT FEES)			10,000.00		10,000.00	10,000.00	
	SUB TOTAL SOFT COSTS			147,000.00		147,000.00	147,000.00	
	3 COMPUTERS + PRINTERS			4,500.00		4,500.00	4,500.00	
	OFFICE EQUIP			2,000.00		2,000.00	2,000.00	
	SUB TOTAL HARD COSTS			6,500.00		6,500.00	6,500.00	
	TOTAL 1408	1408		153,500.00		153,500.00	153,500.00	
	1410 ADMIN COSTS							
	A. CFP ACCOUNT CLERK			6,000.00		6,000.00	6,000.00	
	B. CFP ADMIN COORDINATOR (INCL FICA, ETC)			35,000.00		35,000.00	35,000.00	
	C. CFP MONITORING/TRAINING BY MAINT STAFF			6,000.00		6,000.00	6,000.00	
	TOTAL 1410	1410		47,000.00		47,000.00	47,000.00	
	PAGE TOTAL			311,250.00		311,250.00	311,250.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2006 CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50106		FFY of Grant Approval 2006		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1450 SITE IMPROVEMENTS MISC SITE REPAIR	1450		5,000.00				
	REPAIR DRAINAGE AT C.O. CIRCLE			10,000.00				
MLK	SPEEDBUMPS AT MLK			5,000.00				
MACON RD	REPLACE 150 LF SEWER LINE			5,000.00				
	LANDSCAPE			72,695.00				
	TOTAL 1450			97,695.00				
MACON RD	1460 DWELLING IMPROV MODIFY UNITS FOR HANDICAP ACCESSIBILITY	1460		65,000.00				
	UPGRADE ELECTRICAL SYSTEM			35,000.00				
MLK	INSTALL CENTRAL A/C UNITS (INCL INSUL + ELEC) (10 UNITS)			0.00				
	EXTERIOR IMPROV/SHUTTERS ON WINDOWS			35,000.00				
	BATHROOM/KITCHEN RENOVATIONS			46,000.00				
	UTILITY ROOM RENOVATION			25,000.00				
PHA WIDE	MISC REPAIR			15,000.00				
	TOTAL 1460			221,000.00				
PAGE TOTAL				301,000.00		0.00	0.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date _____ Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2006 CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50106		FFY of Grant Approval 2006		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose W
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 DWELLING EQUIP							
	A. APPLIANCES - ACCESSIBLE RANGES FOR ALL ACCESSIBLE UNITS			25,000.00		25,000.00	25,000.00	
	B. FIRE EXTINGUISHERS			5,000.00		5,000.00	5,000.00	
	TOTAL 1465	1465		30,000.00		30,000.00	30,000.00	
	1470 NON-DWELLING STRUCTURES							
	MODIFY WORK AREA IN ADMIN OFFICE			0.00		0.00	0.00	
	MODIFY ADMIN OFFICE FOR HANDICAP ACCESSIBILITY			32,508.00		32,508.00	32,508.00	
	TOTAL 1470	1470		32,500.00		32,500.00	32,500.00	
	1475 NON-DWELLING EQUIPMENT							
	LAWN EQUIP			5,000.00		5,000.00	5,000.00	
	TOTAL 1475	1475		5,000.00		5,000.00	5,000.00	
	1495 RELOCATION							
		1495		5,000.00		5,000.00	5,000.00	
	1502 CONTINGENCY							
		1502		0.00		0.00	0.00	
	1430 FEES AND COSTS							
	A. A/E FEES FOR CONCT AND SEC 504 ANALYSIS AND PLAN			57,000.00		57,000.00	57,000.00	
	B. CFP ANNUAL STATEMENT			3,500.00		3,500.00	3,500.00	
	C. PRINTING OF PLANS			1,000.00		1,000.00	1,000.00	
	D. DEVELOP GAS SYSTEM CHARGE SCHEDULE			2,000.00		2,000.00	2,000.00	
	E. ADV/RECORDATION/MISC COSTS			186.00		186.00	186.00	
	TOTAL 1430	1430		63,686.00		63,686.00	63,686.00	
	PAGE TOTAL			156,186.00		156,186.00	156,186.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **LAFAYETTE HA 2006 CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50106		FFY of Grant Approval 2006	
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MACON RD	06/30/08			09/30/09			
C.O.CIRCLE	06/30/08			09/30/09			
MLK	06/30/08			09/30/09			
PHA WIDE	06/30/08			09/30/09			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator			

ork

and Date

7 ()
85.3

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

Attachment "B"
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name: LAFAYETTE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 005 50107	FFY of Grant Approval 2007
--	---	--------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision Number)
 Performance & Evaluation Report for Program Year Ending / / Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	110,750.00			
3	1408 Management Improvements Soft Costs	153,500.00			
	Management Improvements Hard Costs \$6,500.00				
4	1410 Administration	47,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	36,822.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	70,000.00			
10	1460 Dwelling Structures	262,700.00			
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00			
12	1470 Nondwelling Structures	52,500.00			
13	1475 Nondwelling Equipment	29,500.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	5,000.00			
18	1498 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	0.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	792,772.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	100,000.00			
24	Amount of Line 21 Related to Security Soft Costs	20,000.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			

Signature of Executive Director and Date _____ June 15, 2007 WALTER GUILLORY	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
--	--

This Page Left Blank Intentionally

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2007CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50107		FFY of Grant Approval 2007		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 OPERATIONS							
	A. INSURANCE, STAFF SALARIES			20,000.00				
	B. TENMAST COMPUTER CONSULTANT			5,000.00				
	C. LOCAL COMPUTER CONSULTANT (MISSY HICKS)			5,000.00				
	D. ACCOUNT CLERK (OPERATING ACCOUNT)			14,250.00				
	E. RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)			36,500.00				
	F. CONTRACT ACCOUNTING (OPERATING ACCOUNT)			30,000.00				
	TOTAL 1406	1406		110,750.00				
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS							
	A. SEC 504 COORDINATOR			24,000.00				
	B. MAINTENANCE A/C TRAINING, STAFF TRAINING			7,000.00				
	C. SECURITY SERVICES			21,000.00				
	D. RESIDENT PROGRAMS TRANSPORTATION			2,500.00				
	E. RESIDENT TUTORING PROGRAM			8,000.00				
	F. RESIDENT WORK PROGRAM			12,000.00				
	G. RESIDENT INITIATIVES SUPPLIES			2,000.00				
	H. PROGRAM COORDINATOR			30,500.00				
	I. SERVICE PROGRAM STAFF			30,000.00				
	J. ATHLETIC PROGRAM (STUDENT FEES)			10,000.00				
	SUB TOTAL SOFT COSTS			147,000.00				
	3 COMPUTERS + PRINTERS			4,500.00				
	OFFICE EQUIP			2,000.00				
	SUB TOTAL HARD COSTS			6,500.00				
	TOTAL 1408	1408		153,500.00				
	1410 ADMIN COSTS							
	A. CFP ACCOUNT CLERK			6,000.00				
	B. CFP ADMIN COORDINATOR (INCL FICA, ETC)			35,000.00				
	C. CFP MONITORING/TRAINING BY MAINT STAFF			6,000.00				
	TOTAL 1410	1410		47,000.00				
	PAGE TOTAL			311,250.00		0.00	0.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date						Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2007CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50107		FFY of Grant Approval 2007		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1450 SITE IMPROVEMENTS MISC SITE REPAIR	1450		10,000.00				
	REPAIR DRAINAGE AT C.O. CIRCLE			10,000.00				
MLK	MODIFY DRIVES AND SIDEWALKS FOR ACCESSIBILITY			25,000.00				
MACON RD	MODIFY DRIVES AND SIDEWALKS FOR ACCESSIBILITY			25,000.00				
	TOTAL 1450			70,000.00				
MACON RD	1460 DWELLING IMPROV MODIFY UNITS FOR HANDICAP ACCESSIBILITY (PHASE 2)	1460		52,000.00				
	UPGRADE ELECTRICAL SYSTEM			35,000.00				
MLK	MODIFY UNITS FOR HANDICAP ACCESSIBILITY (PHASE 2)			50,000.00				
	INSTALL CENTRAL A/C UNITS (INCL INSUL + ELEC) (10 UNITS)			58,000.00				
	BATHROOM/KITCHEN RENOVATIONS (8)			34,000				
	UTILITY ROOM RENOVATION	18,700						
PHA WIDE	MISC REPAIR			15,000.00				
	TOTAL 1460			262,700.00				
PAGE TOTAL				332,700.00		0.00	0.00	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date _____ Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2007CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50107		FFY of Grant Approval 2007		
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose W
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 DWELLING EQUIP A. APPLIANCES B. FIRE EXTINGUISHERS TOTAL 1465	1465		20,000.00 5,000.00 25,000.00				
	1470 NON-DWELLING STRUCTURES MODIFY WORK AREA IN ADMIN OFFICE UPGRADE SITE OFFICES AND LAUNDRY'S FOR SEC 504 ACCESSIBLE TOTAL 1470	1470		2,500.00 50,000.00 52,500.00				
	1475 NON-DWELLING EQUIPMENT LAWN EQUIP WHEELED TRASH CONTAINERS (245 @ \$100) TOTAL 1475	1475		5,000.00 24,500.00 29,500.00				
	1495 RELOCATION	1495		5,000.00				
	1502 CONTINGENCY	1502		0.00				
	1430 FEES AND COSTS A. A/E FEES B. CFP ANNUAL STATEMENT C. PRINTING OF PLANS D. ADV/RECORDATION/MISC COSTS TOTAL 1430	1430		32,000.00 3,500.00 1,072.00 250.00 36,822.00				
PAGE TOTAL				148,750.00				
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.					2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date					Signature of Public Housing Director/Office of Native American Programs Administrator			

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **LAFAYETTE HA 2007CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50107		FFY of Grant Approval 2007	
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MACON RD	09/30/09			09/30/10			
C.O.CIRCLE	09/30/09			09/30/10			
MLK	09/30/09			09/30/10			
PHA WIDE	09/30/09			09/30/10			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator			

ork

and Date

7 ()
85.3

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Attachment "B"

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part I: Summary

HA Name: LAFAYETTE HOUSING AUTHORITY		Grant Type and Number		FFY of Grant Approval 2008	
		Capital Fund Program Grant No: LA48P 005 50108			
		Replacement Housing Factor Grant No:			
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance & Evaluation Report for Period Ending <u>1/1</u> <input type="checkbox"/> Revised Annual Statement (Revision Number _____) <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00			
2	1406 Operations	110,750.00			
3	1408 Management Improvements Soft Costs	153,500.00			
	Management Improvements Hard Costs \$6,500.00				
4	1410 Administration	47,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	36,855.00			
8	1440 Acquisition	0.00			
9	1450 Site Improvement	50,000.00			
10	1460 Dwelling Structures	317,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	25,000.00			
12	1470 Nondwelling Structures	25,000.00			
13	1475 Nondwelling Equipment	29,850.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	5,000.00			
18	1498 Development Activities	0.00			
19	1501 Collateralization Expenses or debt Service	0.00			
20	1502 Contingency (May not exceed 8% of line 20)	0.00			
21	Amount of Annual Grant (Sum of Lines 2 - 19)	799,955.00			
22	Amount of Line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 related to Section 504 Compliance	90,000.00			
24	Amount of Line 21 Related to Security Soft Costs	65,000.00			
25	Amount of Line 21 Related to Security Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			
		0.00			
		0.00			
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		
_____ May 15, 2008 WALTER GUILLORY					

This Page Left Blank Intentionally

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: LAFAYETTE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2008		
				Capital Fund Program Grant No: LA48P 005 50108						
				Replacement Housing Factor Grant No:						
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)			
PHA WIDE	1406 OPERATIONS	1406								
	A. INSURANCE, STAFF SALARIES			20,000.00		20,000.00				
	B. TENMAST COMPUTER CONSULTANT			5,000.00		5,000.00				
	C. LOCAL COMPUTER CONSULTANT (MISSY HICKS)			5,000.00		5,000.00				
	D. ACCOUNT CLERK (OPERATING ACCOUNT)			14,250.00		14,250.00				
	E. RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)			36,500.00		36,500.00				
	F. CONTRACT ACCOUNTING (OPERATING ACCOUNT)			30,000.00		30,000.00				
	TOTAL 1406			110,750.00		110,750.00				
	1408 MANAGEMENT IMPROVEMENTS			1408						
	A. SEC 504 COORDINATOR					20,000.00			20,000.00	
	B. MAINTENANCE A/C TRAINING, STAFF TRAINING	7,000.00				7,000.00				
	C. SECURITY SERVICES	65,000.00				65,000.00				
	D. RESIDENT PROGRAMS TRANSPORTATION	3,000.00				3,000.00				
	E. RESIDENT TUTORING PROGRAM	8,000.00				8,000.00				
	F. RESIDENT WORK PROGRAM	12,000.00				12,000.00				
	G. RESIDENT INITIATIVES SUPPLIES	2,000.00				2,000.00				
	H. RESERVED	0.00				0.00				
	I. SECURITY COORDINATOR FOR AREA SITES	20,000.00				20,000.00				
	J. ATHLETIC PROGRAM (STUDENT FEES)	10,000.00		10,000.00						
	SUB TOTAL SOFT COSTS	147,000.00		147,000.00						
3 COMPUTERS + PRINTERS	4,500.00		4,500.00							
OFFICE EQUIP	2,000.00		2,000.00							
SUB TOTAL HARD COSTS	6,500.00		6,500.00							
TOTAL 1408	153,500.00		153,500.00							
1410 ADMIN COSTS	1410									
A. CFP ACCOUNT CLERK			6,000.00							
B. CFP ADMIN COORDINATOR (INCL FICA, ETC)			41,000.00							
TOTAL 1410	47,000.00									
PAGE TOTAL				311,250.00		0.00	0.00			
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report						
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date						

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: LAFAYETTE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2008
				Capital Fund Program Grant No: LA48P 005 50108				
				Replacement Housing Factor Grant No:				
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA WIDE	1450 SITE IMPROVEMENTS MISC SITE REPAIR INSTALL CLEANOUTS REPAIR DRAINAGE AT C.O. CIRCLE TOTAL 1450	1450		10,000.00 10,000.00 30,000.00 50,000.00				
MACON RD	1460 DWELLING IMPROV STABILIZE SLAB FOUNDATION REPLACE WATER HEATERS MACON TOTAL			24,000 10,000 34,000				
MLK	MODIFY UNITS FOR HANDICAP ACCESSIBILITY (PHASE 2) INSTALL CENTRAL A/C UNITS (INCL INSUL + ELEC) (10 UNITS) REVENT WATER HEATERS REPLACE WINDOWS AND SCREENS MLK TOTAL			40,000.00 58,000.00 20,000 100,000 218,000.00				
IRENE	MODIFY UNITS FOR ACCESSIBILITY PHASE 3)			50,000.00				
PHA WIDE	MISC REPAIR TOTAL 1460	1460		15,000.00 317,000.00				
PAGE TOTAL				367,000.00		0.00	0.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Annual Statement - Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Part II: Supporting Pages

HA Name: LAFAYETTE HOUSING AUTHORITY				Grant Type and Number				FFY of Grant Approval 2008
				Capital Fund Program Grant No: LA48P 005 50108				
				Replacement Housing Factor Grant No:				
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 DWELLING EQUIP							
	A. APPLIANCES		20,000.00					
	B. FIRE EXTINGUISHERS		5,000.00					
	TOTAL 1465	1465	25,000.00					
	1470 NON-DWELLING STRUCTURES							
	MODIFY WORK AREA IN ADMIN OFFICE		25,000.00					
	TOTAL 1470	1470	25,000.00					
	1475 NON-DWELLING EQUIPMENT							
	LAWN EQUIP		5,000.00					
	REPLACE MAINT TRUCK		24,850.00					
	TOTAL 1475	1475	29,850.00					
	1495 RELOCATION	1495	5,000.00					
	1502 CONTINGENCY	1502	0.00					
	1430 FEES AND COSTS							
	A. A/E FEES		32,000.00					
	B. CFP ANNUAL STATEMENT		3,500.00					
	C. PRINTING OF PLANS		1,000.00					
	D. ADV/RECORDATION/MISC COSTS		355.00					
	TOTAL 1430	1430	36,855.00					
	PAGE TOTAL		121,705.00					

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement - Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part III: Implementation Schedule

HA Name:	LAFAYETTE HOUSING AUTHORITY						Grant Type and Number		FFY of Grant Approval 2008
							Capital Fund Program Grant No: LA48P 005 50108		
							Replacement Housing Factor Grant No:		
Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates		
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)			
MACON RD	09/30/10			09/30/11			LA 005-000010 MOSS & SIMCOE (106 APTS) LA 005-000011 MLK & MACON RD (174 APTS) LA 005-000012 C.O. CIRCLE & IRENE (292 APTS)		
C.O.CIRCLE	09/30/10			09/30/11					
MLK	09/30/10			09/30/11					
IRENE	09/30/10			09/30/11					
PHA WIDE	09/30/10			09/30/11					
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report					
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date					

Attachment "A" Resident Recommendations

Listed below are the recommendations from the Annual Plan meeting:

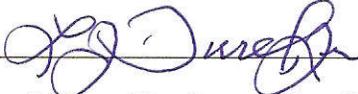
1. To implement additional resident programs that assist in youth and teenage development
2. Continue working with seniors and their wellness
3. Provide modernization to the sites
4. Install additional a/c units
5. Remove dirt on sites

ATTACHMENT B: HOMEOWNERSHIP

The Housing Authority of the City of Lafayette has implemented a homeownership option for eligible Section 8 and families transitioning to Section 8 from Public Housing. This program is a Homeownership Option for families that reside at the St. Antoine Garden's Subdivision. This tax credit sponsored development will provide a homeownership option for eligible families after the investors have written off specified taxes. The housing authority or the families will then have an opportunity to purchase the homes. The initial phase will span approximately 10 – 12 yrs. All families have completed a homeownership program which includes credit counseling and home maintenance.

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Joey Durel the City/Parish President certify
that the Five Year and Annual PHA Plan of the Lafayette Housing Authority is
consistent with the Consolidated Plan of Lafayette Parish prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lafayette Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Funding Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Walter Guillory	Title Executive Director
Signature <i>X</i> 	Date 7/15/2008

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and
Streamlined 5-Year/Annual PHA Plans***

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X standard Annual, standard 5-Year/Annual or streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning 2008, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

Lafayette Housing Authority
PHA Name

LA005
PHA Number/HA Code

- Standard PHA Plan for Fiscal Year: 2008
 Standard Five-Year PHA Plan for Fiscal Years __, including Annual Plan for FY __
 Streamlined Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Walter Guillory	Executive Director
Signature	Date
X 	7/15/2008

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Lafayette

Program/Activity Receiving Federal Grant Funding

Capital Funding Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Walter Guillory	Title Executive Director
Signature 	Date (mm/dd/yyyy) 7/15/2008

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

Admissions and Continued Occupancy

SECTION XI

PET POLICY

1. Guest may not bring pets on to the premises.
 2. Every dog and cat must wear a valid rabies tag bearing the owner's name, address and phone number.
 3. Female dogs and cats over six months must be spayed and male over eight months must be neutered unless a letter is received from a licensed veterinarian giving medical reason why such is detrimental to the pet's health.
 4. Every tenant owning must register the pet at the Management office at the time of annual certification each and every year. Registering your dog or cat, requires proof of current dog or cat license or tags, up-to-date inoculations, identification tag and verification that your pet has been spayed/neutered.
 5. Every tenant owning a pet must provide the name, address and phone number of a person who will be responsible for the care of the pet if the tenants is out of town, hospitalized, etc. Management will not be responsible for pet care.
 6. All tenants who wish to have a pet must pay a pet deposit, in addition to the regular security deposit. This pet deposit is required to cover any damage caused by a pet inside the tenant unit, and outside common are (i.e. community room, lobby, entrance, hallways).
- DOG 200.00**
CAT 200.00

7. No pet shall weigh over 20 POUNDS.
8. All birds must be kept in cages No birds will be allowed to fly to outside of cage.
9. While outside the apartment, every dog or cat must be kept on the leash. A person who is able to control it must accompany the animal. While outside the apartment, the animal must not be left unattended.
10. Tenant shall be responsible for daily cleaning of pet waste (feces) from outside designated pet area and disposing of the waste in a proper receptacle. All tenants who own a pet that is taken outside must own a poop scoop.

11. All litter and waste must be in plastic bags, tied and disposed of in a proper receptacle.
12. The inside of units must be kept free of animal odors and maintained in a clean and sanitary manner.
13. No excessive noise or whining by the pet inside the unit will be permitted.
14. Pets are not allowed in the community rooms, lobby, and office or laundry rooms.
15. A pet that bites or attacks can no longer be on the premises.
16. Any tenant owning a pet is responsible for the pet's action at all times. Tenant shall be required to carry liability insurance, in case the pet bites or attacks anyone. The pet owner is liable for any injuries caused by the pet.
17. Should a pet attack or bite any person on the premises, it will be required that the tenant give up the pet. Should the tenant refuse to do so, the resident will be required to move from the apartment complex.
18. Violation of the Pet Policy three (3) times within a twelve (12) month period will be grounds for eviction. Exception 15 and 17.

Admissions and Continued Occupancy

- tenant. Pets may not be left unattended for unreasonable periods of time. The Authority reserves the right to consider the presence of an unattended pet an emergency, and will enter the unit to remove the pet.
- K. The Authority staff, including maintenance personnel, reserve the right to refuse to enter a unit to perform work where there is an unattended animal.
 - L. Pet owners must keep their pets under control at all times and must insure that other residents are not disturbed by odor, noise, aggressive behavior or personal injury. When a pet causes physical injury of any kind to any person on the property, the Authority shall request the owner to promptly remove the pet and the owner must immediately comply.
 - M. Pet owners are expected to exercise responsible and courteous behavior so that the presence of their pet on the property in no way violates the rights of others to peaceful enjoyment of the premises.
 - N. The Authority may impose fines upon tenants for the violation of any pet rule contained herein. At the time a pet owner first violates any rule, the Authority will send the owner a written warning and no fine will be assessed. The second time that an owner violates the same rule, or any other, the Authority will fine the tenant \$10.00. The Authority may assess additional \$10.00 fines for subsequent violations, and may request the tenant to remove the pet or be subject to eviction.
 - O. Tenants may exercise their rights under the Grievance Procedure if they choose to dispute any Authority action or failure to act relative to the rules governing pet ownership.
 - P. These Pet Rules are posted in the Authority office and are incorporated by reference into Lease.

Admission and Continued Occupancy

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 7th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: 7th	
6. Federal Department/Agency: H.U.D.	7. Federal Program Name/Description: CFDA Number, if applicable: LA48P 005 5010	
8. Federal Action Number, if known: b	9. Award Amount, if known: \$ 799,955.00	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): n/a	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): Lafayette Housing Authority Administration	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Walter Guillory</u> Print Name: <u>Walter Guillory</u> Title: <u>Executive Director</u> Telephone No.: <u>337-233-1327</u> Date: <u>7/15/2008</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part I: Summary**

**Attachment "M"
U.S.Department of Housing and Urban Development
Office of Public and Indian Housing**

HA Name: LAFAYETTE HOUSING AUTHORITY		Capital Fund Grant Number LA48P 005 50105		FFY of Grant Approval 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance & Evaluation Report for Program Year Ending <u>03/31/06</u>		Revised Annual Statement (Revision Number <input type="checkbox"/>) <input type="checkbox"/> Final Performance and Evaluation Report		BUD REV #1	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0.00		0.00	0.00
2	1406 Operations	147,750.00		147,750.00	147,750.00
3	1408 Management Improvements Soft Costs	157,500.00		157,500.00	157,500.00
	Management Improvements Hard Costs \$6,500.00				
4	1410 Administration	47,000.00		47,000.00	47,000.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	32,851.00		32,851.00	32,851.00
8	1440 Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	52,600.00		52,600.00	52,600.00
10	1460 Dwelling Structures	241,800.00		241,800.00	241,800.00
11	1465.1 Dwelling Equipment - Nonexpendable	25,200.00		25,200.00	25,200.00
12	1470 Nondwelling Structures	29,000.00		29,000.00	29,000.00
13	1475 Nondwelling Equipment	48,200.00		48,200.00	48,200.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	5,500.00		5,500.00	5,500.00
18	1498 Development Activities	0.00		0.00	0.00
19	1501 Collateralization Expenses or debt Service	0.00		0.00	0.00
20	1502 Contingency (May not exceed 8% of line 20)	0.00		0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 19)	787,401.00		787,401.00	787,401.00
22	Amount of Line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00
		0.00			
		0.00			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
_____ WALTER GUILLORY		_____ May 1, 2006			

This Page Left Blank Intentionally

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S.Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2005CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50105		FFY of Grant Approval 2005		BUD REV #1
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1406 OPERATIONS							
	A. INSURANCE, STAFF SALARIES			57,000.00		57,000.00	57,000.00	
	B. TENMAST COMPUTER CONSULTANT			5,000.00		5,000.00	5,000.00	
	C. LOCAL COMPUTER CONSULTANT (MISSY HICKS)			5,000.00		5,000.00	5,000.00	
	D. ACCOUNT CLERK (OPERATING ACCOUNT)			14,250.00		14,250.00	14,250.00	
	E. RESIDENT INITIATIVES COORDINATOR (INCL FICA, ETC)			36,500.00		36,500.00	36,500.00	
	F. CONTRACT ACCOUNTING (OPERATING ACCOUNT)			30,000.00		30,000.00	30,000.00	
	TOTAL 1406	1406		147,750.00		147,750.00	147,750.00	
PHA WIDE	1408 MANAGEMENT IMPROVEMENTS							
	A. SENIOR - HANDICAP PROGRAM			14,000.00		14,000.00	14,000.00	
	B. MAINTENANCE A/C TRAINING, STAFF TRAINING			7,000.00		7,000.00	7,000.00	
	C. SECURITY SERVICES			21,000.00		21,000.00	21,000.00	
	D. RESIDENT PROGRAMS TRANSPORTATION			2,500.00		2,500.00	2,500.00	
	E. RESIDENT TUTORING PROGRAM			8,000.00		8,000.00	8,000.00	
	F. RESIDENT WORK PROGRAM			15,000.00		15,000.00	15,000.00	
	G. RESIDENT INITIATIVES SUPPLIES			2,000.00		2,000.00	2,000.00	
	H. PROGRAM COORDINATOR			30,500.00		30,500.00	30,500.00	
	I. SERVICE PROGRAM STAFF			41,000.00		41,000.00	41,000.00	
	J. ATHLETIC PROGRAM (STUDENT FEES)			10,000.00		10,000.00	10,000.00	
	SUB TOTAL SOFT COSTS			151,000.00		151,000.00	151,000.00	
	3 COMPUTERS + PRINTERS			4,500.00		4,500.00	4,500.00	
	OFFICE EQUIP			2,000.00		2,000.00	2,000.00	
	SUB TOTAL HARD COSTS			6,500.00		6,500.00	6,500.00	
	TOTAL 1408	1408		157,500.00		157,500.00	157,500.00	
	1410 ADMIN COSTS							
	A. CFP ACCOUNT CLERK			6,000.00		6,000.00	6,000.00	
	B. CFP ADMIN COORDINATOR (INCL FICA, ETC)			35,000.00		35,000.00	35,000.00	
	C. CFP MONITORING/TRAINING BY MAINT STAFF			6,000.00		6,000.00	6,000.00	
	TOTAL 1410	1410		47,000.00		47,000.00	47,000.00	
	PAGE TOTAL			352,250.00		352,250.00	352,250.00	
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				2) To be completed for the Performance and Evaluation Report				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing LAFAYETTE HA 2005CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY				Capital Fund Grant Number LA48P 005 50105		FFY of Grant Approval 2005		BUD REV #1
Number/Name	General Description of Major Work Categories	Development Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Propose W
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 DWELLING EQUIP							
	A. APPLIANCES			20,000.00				
	B. FIRE EXTINGUISHERS			5,200.00				
	TOTAL 1465	1465		25,200.00		23,070.99	17,348.99	
	1470 NON-DWELLING STRUCTURES							
	MODIFY WORK AREA IN ADMIN OFFICE			0.00				
	MODIFY ADMNI OFFICE FOR HANDICAP ACCESSIBILITY			29,000.00				
	TOTAL 1470	1470		29,000.00		4,650.00	0.00	
	1475 NON-DWELLING EQUIPMENT							
	LAWN EQUIP			5,000.00				
	TRUCK			43,200.00				
	TOTAL 1475	1475		48,200.00		23,573.04	5,000.00	
	1495 RELOCATION							
		1495		5,500.00		2,027.45	2,027.45	
	1502 CONTINGENCY							
		1502		0.00				
	1430 FEES AND COSTS							
	A. A/E FEES			28,000.00				
	B. CFP ANNUAL STATEMENT			3,500.00				
	C. PRINTING OF PLANS			1,000.00				
	D. ADV/RECORDATION/MISC COSTS			351.00				
	TOTAL 1430	1430		32,851.00		32,275.00	32,275.00	
	PAGE TOTAL			140,751.00		85,596.48	56,651.44	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator

**Annual Statement - Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Implementation Schedule**

U.S.Department of Housing and Urban Development
Office of Public and Indian Housing **LAFAYETTE HA 2005CFP**

HA Name: LAFAYETTE HOUSING AUTHORITY	Capital Fund Grant Number LA48P 005 50105	FFY of Grant Approval 2005	BUD REV #1
--	---	--------------------------------------	------------

Number/Name	All Funds Obligated (Qtr Ending Date)			All Funds Expended (Qtr Ending Date)			Reasons for Revised target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
MOSS	09/30/07			09/30/08			
SIMCOE	09/30/07			09/30/08			
MACON RD	09/30/07			09/30/08			
C.O.CIRCLE	09/30/07			09/30/08			
MLK	09/30/07			09/30/08			
IRENE	09/30/07			09/30/08			
PHA WIDE	09/30/07			09/30/08			

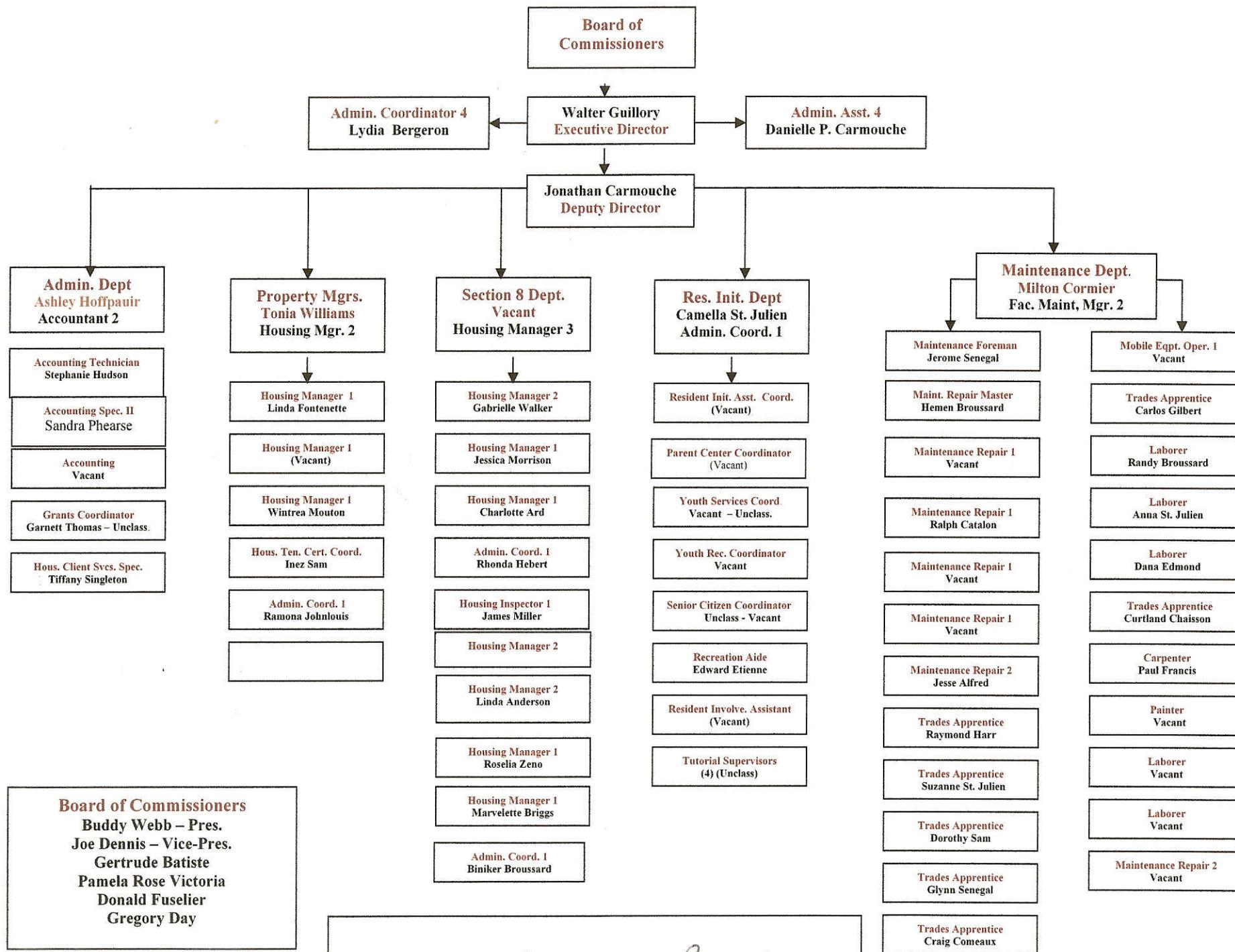
1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	2) To be completed for the Performance and Evaluation Report
Signature of Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator

ork

and Date

7 ()
85.3

**LAFAYETTE HOUSING AUTHORITY
ORGANIZATIONAL CHART**



Board of Commissioners
 Buddy Webb – Pres.
 Joe Dennis – Vice-Pres.
 Gertrude Batiste
 Pamela Rose Victoria
 Donald Fuselier
 Gregory Day

Approved: *Walter Guillory*



The Housing Authority of the City of Lafayette

115 Kattie Drive • Phone (337) 233-1327 • Fax (337) 593-9942
Lafayette, Louisiana 70501

July 17, 2008

Janice Manual
Public Housing Revitalization Specialist
Hale Boggs Federal Building
500 Poydras Street, 9th Floor
New Orleans, LA 70130

Dear Mrs. Janice Manual:

This letter is being sent as an attachment to our Agency's 2008 PHA Annual Plan to inform you of our intention to submit a request for phase-in fees that exceed the safe harbor amounts listed in the Supplemental Guidance on Phase-In Management Fees issued by HUD. As required in this supplemental guidance, we will include supporting documentation with our request. This information will be mailed to Andrea Williamson at the address provided in the guidance.

Sincerely,



Walter Guillory, Executive Director

Violence Against Women Act and the 2008 PHA Plan

The Housing Authority of the City of Lafayette has implemented goals for its 2008 – 2009 Fiscal Year to cover the following areas to support and assist victims of domestic violence, dating violence, sexual assault, stalking, or to enhance victim safety in assisted families. Each participant will receive a briefing package upon admission to review and discuss the WAVA statement with a staff member or contact the agency for further information as needed.

Listed below are the goals and initiatives for this 2008 – 2008 Fiscal Year.

- Annual Section 8 Tenant and Landlord meeting to address changes, questions concerning program policy and responsibilities. In addition, to discuss the Violence Against Women's Act and the Domestic clause that discusses the law governing a participant who is a participant on the Section 8 Program and the domestic clause within the landlord contract.
- Public Housing Tenant Meetings will be held annual to inform residents about changes and answer questions concerning policy, lease, and responsibilities of the clients.
- Pamphlets will be purchased for applicant, participants, and the general public will have the access to obtain and review information pertaining to the VAWA details.
- Send out addendums to all participants and landlords concerning the VAWA which is contained within our briefing packages for both clients of Section 8 and Public Housing.
- Post information on our web site for participants and the general public concerning the Violence Against Women Act and contact information
- Partner and collaborate with agencies that provide supportive services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking, and stalking, or to enhance victims safety in assisted families.