

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2008

**PHA Name: Housing Authority of
Hopkinsville (HAH)**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Hopkinsville **PHA Number:** KY-011

PHA Fiscal Year Beginning: (mm/yyyy) 07/ 2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 459 Number of S8 units: Number of public housing units:
 Number of S8 units: 484

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Roy Amerson, Executive Director Phone: 270-887-4275
 TDD: 1-800-648-6056 Email (if available): pubhouse@housingah.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year *HAH has not used Site-Based Waiting Lists and has no plans to use these in future years.*

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year *See above, Not Applicable to HAH*

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 10

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Midway through the 8th annual plan year HAH had closed on four (4) homeownership property cases. In earlier years, it obtained a \$56,000 HOME grant (from KHC) and a \$6,000 grant from the Cincinnati branch of the Federal Home Loan Bank, which it used to purchase and/or rehabilitate properties for use as Homeownership opportunities. Additionally in CY2008, it is applying to KHC for \$25,000 in grant funds to rehabilitate additional homeownership properties. At this point, HAH will commit up to an additional six (6) Housing Choice Vouchers (since 4 homeownership units were closed earlier) to housing voucher holders to help finance home purchases, within HAH's Section 8 Homeownership guidelines.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City of Hopkinsville Consolidated Plan (City Plan).

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Activities planned by the HAH during the Annual Agency Plans' year will allow eligible low-income applicants and residents to reside in improved physical environment areas and also provide up to 6 additional homeownership opportunities for qualified residents/participants. Additionally, many interested residents will receive expanded economic opportunities through training programs and employment contracts sponsored, conducted and/or funded or coordinated by the HAH.
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The goals of the City of Hopkinsville under its Consolidated Plan are to: a) Provide decent housing, b) Provide a suitable living environment and c) expand economic opportunities. All of these goals are also goals/objectives of the HAH and are included in HAH's Five-Year and Annual Agency Plans.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) <i>Based on CY2006 Survey, last one available</i>	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) <i>Report on the Progress in meeting the 5-year Goals/Objectives</i>	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	79,980			
3	1408 Management Improvements	10,000			
4	1410 Administration	79,980			
5	1411 Audit	10,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	83,000			
10	1460 Dwelling Structures	471,341			
11	1465.1 Dwelling Equipment—Nonexpendable	12,000			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	49,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	799,801			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 1	Police Services	1408		0				
11-01	Resident Education & Youth Services	1408		2,500				
Pennyrile Homes	Audit	1411		2,250				
	Prof. Services, Fees, Costs	1430		500				
	Grading/Landscaping	1450		20,000				
	Cut/Trim Trees	1450		1,000				
	Sidewalks	1450		3,000				
	Utility Cutoffs	1450		5,000				
	Kitchen/Bath Renovation	1460		109,841				
	Roofing	1460		5,000				
	Remove/Repl Canopies	1460		35,000				
	Clean/Paint	1460		25,000				
	Vinyl Siding	1460		40,000				
	Extraordinary Maintenance	1460		3,000				
	Water Heaters	1460		5,220				
	Ref/Ranges	1465.1		3,480				
	NonDwelling Equipment	1475		32,105				
	Relocation	1495.1		500				
AMP 2	Grading/Landscaping	1450		15,000				
11-02	Cut/Trim Trees	1450		500				

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Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Moore Court	Sidewalks	1450		1,000				
	Parking Lot	1450		10,000				
	Roofing	1460		3,000				
	Air Conditioners	1460		6,500				
	Clean/Paint	1460		15,000				
	Vinyl Siding	1460		13,500				
11-03	Cut/Trim Trees	1450		1,000				
Eastside Terrace	Sidewalks	1450		3,000				
	Parking Lots	1450		20,500				
	Clean/Paint	1460		15,000				
	Structural Repairs	1460		4,000				
11-09								
Rozelle Leavell	Clean/Paint	1460		7,000				
	Floors	1460		5,000				
11-10								
Ira Owens Homes	Clean/Paint	1460		4,000				
	Floors	1460		5,000				
AMP 2 Wide	Police Services	1408		0				
	Resident Education & Youth Services	1408		2,500				
	Audit	1411		2,250				

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Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Prof. Services, Fees, Costs	1430		500				
	Extraordinary Maintenance	1460		4,000				
	Water Heaters	1460		5,940				
	Ref/Ranges	1465.1		3,960				
	NonDwelling Equipment	1475		8,085				
	Relocation	1495.1		500				
AMP 3 11-05	Clean/Paint	1460		8,000				
Waddell Village	Structural Repairs	1460		8,000				
11-06	Clean/Paint	1460		7,000				
Brooks Village	Roofing	1460		20,000				
11-10 Ira Owens	Clean/Paint	1460		5,000				
AMP 3 Wide	Police Services	1408		0				
	Resident Education & Youth Services	1408		2,500				
	Audit	1411		2,250				
	Extraordinary Maintenance	1460		3,000				

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Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended
AMP 3 (Con't)	Prof. Services, Fees, Costs	1430		500			
	Water Heaters	1460		3,780			
	Ref/Ranges	1465.1		2,520			
	NonDwelling Equipment	1475		5,145			
	Relocation	1495.1		500			
AMP 4	Police Services	1408		0			
Pennyrile Village	Resident Education & Youth Services	1408		2,500			
Riverfront Village	Audit	1411		2,250			
	Prof. Services, Fees, Costs	1430		500			
	Cut/Trim Trees	1450		1,000			
	Sidewalks	1450		2,000			
	Paint Ext. of Buildings	1460		40,000			
	Structural Repairs	1460		15,000			
	Emerg. Alarms/Smk Det.	1460		3,500			
	Closet Doors	1460		7,000			
	Kitchen/Bath	1460		17,000			
	Floors	1460		4,000			
	Clean/Paint	1460		12,000			
	GFCI	1460		1,000			
	Extraordinary Maintenance	1460		3,000			

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Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
	Water Heater	1460		3,060				
	Ref/Ranges	1465.1		2,040				
	NonDwelling Equipment	1475		4,165				
	Relocation	1495.1		500				
COCC	Operations	1406		79,980				
	Admin Salaries	1410		79,980				
	Audit	1411		1,000				
	Water Heaters	1460		0				
	Ref/Ranges	1465.1		0				
	Security System	1470		0				
	Mod Equipment	1475		0				
	Ofc. Equip	1475		0				
	Vehicle	1475		0				
	Lawnmower	1475		0				
	TOTAL			799,801				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor
Capital Fund Program Five-Year Action Plan**

Part I: Summary

PHA Name Housing Authority of Hopkinsville		Housing Authority of Hopkinsville		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FYB: 7/1/09	Work Statement for Year 3 FFY Grant: 2010 PHA FYB: 7/1/10	Work Statement for Year 4 FFY Grant: 2011 PHA FYB: 7/1/11	Work Statement for Year 5 FFY Grant: 2012 PHA FYB: 7/1/12
	Annual Statement				
AMP 1		273,149	215,905	267,690	57,140
AMP 2		114,080	94,680	79,530	58,180
AMP 3		98,760	126,160	56,410	40,460
AMP 4		21,820	132,820	63,179	40,785
COCC		249,756	188,000	290,756	561,000
CFP Funds Listed for 5-year planning		757,565	757,565	757,565	757,565
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FYB: 7/1/09			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FYB: 7/1/10		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AMP 1 11-01	Parking Lot	10,000	AMP 1 11-01	Fences Separate Units	15,000
Annual	Pennyrile Homes	Vinyl Siding	40,000	Pennyrile Homes	Clean/Paint	20,000
Statement		Kit. Renovation	134,809		Kitchen Renovation	150,565
		Clean/Paint	20,000		Police Services	10,440
		Police Services	10,440		Extraordinary Maint	4,350
		Extraordinary Maint	4,350		Resident Services	5,800
		Resident Services	5,800		Audit	250
		Audit	250		Cut/Trim Trees	2,000
		Prof. Services	15,000		Roofing	7,000
		Cut/Trim Trees	2,000		Relocation	500
		Sidewalks	10,000			
		Comm. Rm	20,000			
		Relocation	500			
	AMP 2			AMP 2		
	11-02 Moore's Court	Parking Lot	20,000	11-02 Moore's Court	Clean/Paint	12,000
		Landscaping	20,000			
		Clean/Paint	12,000			
				11-03 Eastside Terr	Sidewalks	10,000
	11-03 Eastside Terr	Clean/Paint	10,000		Clean/Paint	16,000
	11-09 Rozelle Leavell	Grading/Landscaping	10,000	11-09 Rozelle Leavell	Clean/Paint	5,000
		Clean/Paint	8,000			
		Floors	5,000			

8. Capital Fund Program Five-Year Action Plan

	11-10	Ira Owens	Clean/Paint	2,400	11-10	Ira Owens	Clean/Paint	1,500
			Floors	1,500				
		AMP 2 Wide	Police Services	11,880		AMP 2 Wide	Police Services	11,880
			Extraordinary Maint	4,950			Extraordinary Maint	4,950
			Resident Services	6,600			Resident Services	6,600
			Audit	250			Audit	250
							Prof. Services	15,000
		AMP 2 Wide (Cont'd)	Cut/Trim Trees	1,000		AMP 2 Wide (Cont'd)	Cut/Trim Trees	1,000
			Relocation	500			Relocation	500
							Parking Lot	10,000
		AMP 3 11-05	Clean/Paint	5,000				
		Waddell Village	Structural	10,000		AMP 3 11-05	Structural Repairs	10,000
			Vinyl Siding	40,000		Waddell Village	Clean/Paint	12,000
		11-06 Brooks Village	Clean/Paint	8,000		11-06 Brooks Village	Clean/Paint	12,000
							Ent.Drs,Sec.Drs,Hdw	72,000
		11-10 Ira Owens	Clean/Paint	5,600		11-10 Ira Owens	Clean/Paint	3,500
			Floors	3,500				
		Amp 3 Wide	Police Services	7,560		Amp 3 Wide	Police Services	7,560
			Extraordinary Maint	3,150			Extraordinary Maint	3,150
			Resident Services	4,200			Resident Services	4,200
			Audit	250			Audit	250
			Parking Lot	10,000				
			Cut/Trim Trees	1,000			Cut/Trim Trees	1,000
			Relocation	500			Relocation	500
		AMP 4, 11-04	CleanPaint	8,000		AMP 4 11-04	Clean/Paint	10,000
		Pennyrile Village &				Pennyrile Village	Roofing	77,000
		Riverfront Village				Riverfront Village	Structural Repairs	12 000
							Paint Stucco	20 000
			Police Services	6,120			Police Services	6,120
			Extraordinary Maint	2,550			Extraordinary Maint	2,550

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : <u> 4 </u> FFY Grant: 2011 PHA FYB: 7/1/11			Activities for Year: <u> 5 </u> FFY Grant: 2012 PHA FYB: 7/1/12		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP 1 11-01 Pennyrile Homes	Clean/Paint	30,000	AMP 1 11-01 Pennyrile Homes	Clean/Paint	30,000
	Replace Units	150,000		Police Services	10,440
	Roofing	25,000		Extraordinary Maint	2,900
	Police Services	10,440		Prof Services	7,000
	Extraordinary Maint	2,900		Audit	1,000
	Prof Services	7,000		Cut/Trim Trees	2,900
	Audit	250		Sidewalks	2,900
	Cut/Trim Trees	2,900			
	Sidewalks	2,900			
	Parking Lots	5,800			
	Laundry Facilities	30,000			
	Relocation	500			
AMP 2			AMP 2		
11-02 Moore's Court	Clean/Paint	10,000	11-02 Moore's Court	Clean/Paint	10,000
11-03 Eastside Terr	Clean/Paint	15,000	11-03 Eastside Terr	Clean/Paint	15,000
	Unit Rehab	15,000			
11-09 Rozelle Leavell	Clean/Paint	8,000	11-09 Rozelle Leavell	Clean/Paint	8,000
11-10 Ira Owens	Clean/Paint	2,400	11-10 Ira Owens	Clean/Paint	2,400
Amp 2 Wide	Police Services	11,880	Amp 2 Wide	Police Services	11,880
	Extraordinary Maint	3,300		Extraordinary Maint	3,300
	Audit	250		Audit	1,000

8. Capital Fund Program Five-Year Action Plan

	Sidewalks	3,300		Cut/Trim Trees	3,300
	Cut/Trim Trees	3,300		Sidewalks	3,300
	Parking Lot	6,600			
	Relocation	500			
AMP 3 11-05	Clean/Paint	10,000	AMP 3 11-05	Clean/Paint	10,000
Waddell Village	Structural	10,000	Waddell Village		
11-06 Brooks Village	Clean/Paint	12,000	11-06 Brooks Village	Clean/Paint	10,000
11-10 Ira Owens	Clean/Paint	5,600	11-10 Ira Owens	Clean/Paint	5,600
AMP 3 Wide	Police Services	7,560	AMP 3 Wide	Police Services	7,560
	Extraordinary Maint	2,100		Extraordinary Maint	2,100
	Audit	250		Audit	1,000
	Sidewalks	2,100		Sidewalks	2,100
	Parking Lot	4,200		Cut/Trim Trees	2,100
	Cut/Trim Trees	2,100			
	Relocation	500			
AMP 4	Landscaping	22,809	AMP 4 11-04	Clean/Paint	15,000
11-04 Pennyrile Village	CleanPaint	15,000	Pennyrile Village	Fire Ext Cans	13,565
Riverfront Village	Unit Rehab	10,000	Riverfront Village		
	Police Services	6,120		Police Services	6,120
	Extraordinary Maint	1,700		Extraordinary Maint	1,700
	Audit	250		Audit	1,000
	Sidewalks	1,700		Sidewalks	1,700
	Parking Areas	3,400		Cut/Trim Trees	1,700
	Cut/Trim Trees	1,700			
	Relocation	500			

8. Capital Fund Program Five-Year Action Plan

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8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011-50107			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	6,814		6,814	None
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,814		6,814	None
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	120,000			
3	1408 Management Improvements	58,000		32,000	
4	1410 Administration	75,757		75,757	
5	1411 Audit	5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	61,600			
10	1460 Dwelling Structures	311,110			
11	1465.1 Dwelling Equipment—Nonexpendable	31,000		31,000	
12	1470 Nondwelling Structures	10,598		5,669	5,276
13	1475 Nondwelling Equipment	57,500		7,874	7,874
14	1485 Demolition	15,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	757,565		152,300	13,150
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Site Work-Landscaping	1450		12,000				
Pennyrile Homes	Sidewalk Repair/Replace			12,600				
	Clean/Paint	1460		20,000				
	Demolition	1485		15,000				
11-02	Sidewalks/Parking Lot	1450		30,000				
Moore's Court	Clean/Paint	1460		12,000				
	Gutters/Downspouts			15,000				
	Revise Unit Size			40,000				
11-03	Floors	1460		2,425				
Eastside Terrace	Inside Sewers			1,526				
	Baths/Kitchens			1,900				
	Closet Doors			1,500				
	Furnace/Wtr Heater			1,610				
	Clean/Paint			8,000				
	Light Fixtures			150				
	Hoods/Bksplash			50				
	Vinyl Siding			100				
	Ext. Walls			3,487				
11-04	Emerg.Alarms/SmkDet.	1460		3,500				
Pennyrile Village	Closet Doors			7,000				
Riverfront Village	Kitchen/Bath			17,000				
	Floors			4,000				
	Clean/Paint			6,000				
	Electrical			1,300				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 (Cont'd)	Hoods/Bl splash	1460		300				
Pennyrile Village	GFCI's			1,000				
Riverfront Village	Roofing			84,097				
11-05	Clean/Paint	1460		5,000				
Waddell Village								
11-06	Clean/Paint	1460		5,000				
Brooks Village	Roofing			44,165				
11-09	Clean/Paint	1460		4,000				
Rozelle Leavell	Floors			4,000				
11-10	Clean/Paint	1460		4,000				
Ira Owens	Floors			4,000				
PHA Wide	Operating Funds	1406		120,000				
	Police Services	1408		32,000		32,000		
	Resident Education			8,000				
	Extraordinary Maint			5,000				
	Computer Software			8,000				
	Youth Services			5,000				
	Admin Salaries	1410		75,757		75,757		

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Audit	1411		5,000				
	Prof.Services,Fees,Costs	1430		10,000				
	Cut/Trim Trees	1450		5,000				
	Sidewalks			2,000				
	Roofing	1460		9,000				
	Ref/Ranges/Wtr Htrs	1465.1		31,000		31,000		
	Office Renovation	1470		10,598		5,669	5,276	
	Mod Equip	1475		1,000				
	Lawnmower			8,500		7,874	7,874	
	Ofc Equip			8,000				
	Vehicles			30,000				
	Computer Updates			10,000				
	Relocation	1495.1		2,000				
	Total			757,565		152,300	13,150	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	154,900		100,000	
3	1408 Management Improvements	61,494		43,162	23,002
4	1410 Administration	77,454		77,454	77,454
5	1411 Audit	1,000		1,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000		3,071	3,071
8	1440 Site Acquisition				
9	1450 Site Improvement	13,000		8,000	
10	1460 Dwelling Structures	354,391		353,758	143,735
11	1465.1 Dwelling Equipment—Nonexpendable	32,058		32,022	32,022
12	1470 Nondwelling Structures	40,000			
13	1475 Nondwelling Equipment	33,246		12,948	12,948
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000		2,000	879
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	774,543		633,415	293,111
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		27,000		27,000	21,620	
Pennyrile Homes	Bathroom Renovations			170,171		170,171		
	Porches			20,000		20,000	1,440	
	Laundry	1470		40,000				
11-02	Clean/Painting	1460		12,000		12,000	10,200	
Moore's Court								
11-03								
Eastside Terrace	Clean/Paint	1460		10,600		10,600	9,540	
	Interior Sewer Lines			50,000		50,000	45,270	
	Brick Wall			1,000		1,000	150	
11-04								
Pennyrile Village	Clean/Paint	1460		11,000		11,000	9,762	
Riverfront Village	Structural Repairs			6,900		6,900	6,900	
	Baths/Kitchens			10,600		10,600	10,561	
11-05								
Waddell Village	Clean/Paint	1460		7,000		7,000	5,450	
11-06								
Brooks Village	Clean/Paint	1460		6,000		6,000	4,025	
11-09	Clean/Paint	1460		5,500		5,500	4,005	
Rozelle Village	Replace Commodes			-0-				EPC
11-10	Clean/Paint	1460		5,500		5,500	4,325	
Ira Owens Homes	Replace Commodes			-0-				EPC

8. Capital Fund Program Five-Year Action Plan

NOTE: EPC means Energy Performance Contract

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operating Funds	1406		154,900		100,000		
	Police Services	1408		32,000		32,000	13,993	
	Resident Education			10,000				
	Extraordinary Maintenance			6,000		5,668	3,515	
	Computer Software			8,000				
	Youth Services			5,494		5,494	5,494	
	Admin.Salaries	1410		77,454		77,454	77,454	
	Audit	1411		1,000		1,000		
	Professional Services, Fees, Costs	1430		5,000		3,071	3,071	
	Cut/Trim Trees	1450		5,000				
	Sidewalks			8,000		8,000		
	Roofing	1460		5,000		4,367	4,367	
	Dryer Vents			6,120		6,120	6,120	
	Ref/Ranges/Water Htrs	1465.1		32,058		32,022	32,022	
	Mod Equipment	1475		14,298				
	Office Equipment			6,000				
	Vehicle			12,948		12,948	12,948	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	159,642		159,642	159,642
3	1408 Management Improvements	45,225		45,225	45,225
4	1410 Administration	79,821		79,821	79,821
5	1411 Audit	1,000		1,000	1,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,817		8,817	8,817
8	1440 Site Acquisition				
9	1450 Site Improvement	23,466		23,466	23,466
10	1460 Dwelling Structures	433,104		433,104	414,376
11	1465.1 Dwelling Equipment—Nonexpendable	25,591		25,591	25,591
12	1470 Nondwelling Structures	14,405		14,405	14,405
13	1475 Nondwelling Equipment	15,789		15,789	15,789
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	806,860		806,860	788,132
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		31,887		31,887	31,887	
Pennyrile Homes	Bathroom Renovations			25,841		25,841	7,113	
11-02								
Moore's Court	Clean/Painting	1460		12,980		12,980	12,980	
11-03	Floors	1460		10,500		10,500	10,500	
Eastside Terrace	Inside Sewers			19,920		19,920	19,920	
	Baths/Kitchens			24,823		24,823	24,823	
	Closet Doors			12,400		12,400	12,400	
	Furnaces/Wtr Heater			10,700		10,700	10,700	
	Clean/Paint			10,219		10,219	10,219	
	Light Fixtures			1,230		1,230	1,230	
	Hoods/Bksplash			677		677	677	
	Vinyl Siding			977		977	977	
11-04	Emerg. Alarms/Smoke Det	1460		8,300		8,300	8,300	
Pennyrile Village	Plumbing			10,316		10,316	10,316	
Riverfront Village	Kitchen/Bath			29,881		29,881	29,881	
	Floors			9,537		9,537	9,537	
	Clean/Paint			12,810		12,810	12,810	
	Electrical			2,654		2,654	2,654	
	Hoods/Bksplash	1460		550		550	550	
	GFCI's			1,320		1,320	1,320	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-05	Clean/Paint	1460		8,793		8,793	8,793	
Waddell Village	Structural Bldg Repairs			14,053		14,053	14,053	
	Re-Size Buildings			21,798		21,798	21,798	
11-06	Clean/Paint	1460		10,263		10,263	10,263	
Brooks Village	Air Conditioning			55,000		55,000	55,000	
11-09								
Rozelle Village	Clean/Paint	1460		8,360		8,360	8,360	
	Floors			4,523		4,523	4,523	
	Re-Size Building			60,342		60,342	60,342	
11-10	Clean/Paint	1460		7,500		7,500	7,500	
Ira Owens Homes								
11-13	Pave Driveway	1450		3,635		3,635	3,635	
Honeysuckle								
PHA Wide	Operating Funds	1406		159,642		159,642	159,642	
	Police Services	1408		28,304		28,304	28,304	
	Extraordinary Maintenance			4,038		4,038	4,038	
	Youth Services			12,883		12,883	12,883	

