

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Salina Housing Authority

The PLAN was reviewed at public hearing April 4, 2008; Resident Advisory Board April 1, 2008; and approved by the Board of Commissioners April 8, 2008. The Plan was available for review at the Salina Housing Authority temporary office at 401 S. 5th St. from January 29, 2008 through April 8, 2008.

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Salina Housing Authority

PHA Number: KS038

PHA Fiscal Year Beginning: 07/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 163

Number of S8 units: 311

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Lynn A. Vossman

Phone: 785-827-0441

TDD: 1-800-766-3777

Email (if available): lynn@shaks.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- Current in all lease obligations for at least six (6) months

- Twelve (12) months participation in Section 8 program or mutual recission

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
 - Consumer Credit Counseling Services (HUD approved housing counseling agency since 1990) provides: Budgeting, Finance and Money Management, Credit Counseling (if needed by client), and Homebuyer Class.
- Demonstrating that it has other relevant experience (list experience below):
 - PHA Maintenance staff will conduct Homeowner Maintenance workshops periodically for clients that have been accepted into the program.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Kansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan submitted with 5 Year Plan in 2005.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
√	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
√	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
√	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
√	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
√	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
√	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
√	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
√	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
√	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
√	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
√	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
√	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
√	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
√	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
√	Policies governing any Section 8 Homeownership program (Section 27 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
√	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
√	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
√	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
√	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
√	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Salina Housing Authority **Violence Against Women Act (VAWA) Policy**

Upon yearly Re-certification, the Salina Housing Authority (SHA) makes inquiry to identify if an applicant is experiencing domestic violence, dating violence or stalking. If the participant is experiencing domestic violence, referrals are provided to our partnering organizations.

VAWA Protections: Under VAWA, public housing residents and housing choice voucher recipients have the following specific protections, which will be observed by the SHA

1. An incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be considered to be a “serious or repeated” violation of the lease by the victim or threatened victim of that violence and will not be good cause for terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
2. In addition to the foregoing, tenancy or assistance will not be terminated by the SHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant’s control, and the tenant or an immediate family member is the victim or threatened victim or this criminal activity.

Removal of Perpetrator: Public Housing residents and Housing Choice Voucher recipients who are guilty of violating VAWA shall be removed without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others.

Agency Services & Partnerships

It is the policy of the SHA to cooperate with organizations and entities, both private and governmental, which provide shelter and/or services to victims of domestic violence. SHA provides domestic abuse information on all public bulletin boards at the SHAoffice. If SHA staff becomes aware that an individual assisted by the SHA is a victim of domestic violence, dating violence, or stalking, the SHAwill refer the victim to such providers of shelter or services as appropriate.

The SHA partners with the Domestic Violence Association of Central Kansas (DVACK) to provide services to children and adults who are victims of abuse. DVACK provides 24 hour hotline, crisis counseling, safe shelter, emergency transportation, advocacy and referrals.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000.00			
3	1408 Management Improvements	27,363.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	22,200.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000.00			
10	1460 Dwelling Structures	138,508.00			
11	1465.1 Dwelling Equipment—Nonexpendable	4,000.00			
12	1470 Nondwelling Structures	3,000.00			
13	1475 Nondwelling Equipment	3,062.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	500.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	273,633.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp1	Operations	1406.01		50,000.00				
COCC	Salaries	1410.01		27,363.00				
Amp1	Fees & Costs	1430.01		22,200.00				
Amp1	Sewers	1450.02		15,000.00				
Amp1	Concrete	1450.03		10,000.00				
Amp1	Roofs	1460.01		24,000.00				
Amp1	Floors	1460.04		8,500.00				
Amp1	Kitchens	1460.05		30,450.00				
Amp1	Bathrooms	1460.06		27,677.00				
Amp1	HVAC/Elec	1460.07		15,000.00				
Amp1	Foundations	1460.08		8,381.00				
Amp1	Siding	1460.10		9,000.00				
Amp1	Windows	1460.11		9,000.00				
Amp1	Gutters	1460.12		1,000.00				
Amp1	Doors	1460.13		5,000.00				
Amp1	Insulation	1460.14		500.00				
Amp1	Stoves & Refrigerators	1465.01		4,000.00				
Amp1	Sheds	1470.01		3,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp1	Modernization Equip.	1475.01		3,062.00				
Amp1	Development	1499.01		500.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program No: KS16P03850108 Replacement Housing Factor No:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	80,000.00		0.00	0.00
3	1408 Management Improvements				
4	1410 Administration	25,925.00		0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,000.00		0.00	0.00
8	1440 Site Acquisition	500.00		0.00	0.00
9	1450 Site Improvement	17,852.00		10,651.00	10,651.00
10	1460 Dwelling Structures	95,806.00		47,258.33	47,258.33
11	1465.1 Dwelling Equipment— Nonexpendable	3,000.00		1,357.99	1,357.99
12	1470 Nondwelling Structures	2,500.00		0.00	0.00
13	1475 Nondwelling Equipment	6,000.00		4,063.95	4,063.95
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,669.00		0.00	0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	259,252.00		63,331.27	63,331.27
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 1	Operations	1406.01		80,000.00		0.00	0.00	
COCC	Salaries	1410.01		25,925.00		0.00	0.00	
Amp 1	Fees and Costs	1430.01		26,000.00		0.00	0.00	
Amp 1	Site Acquisition	1440.01		500.00		0.00	0.00	
Amp 1	Sewers	1450.02		8,000.00		6,593.00	6,593.00	
Amp 1	Site Improvement	1450.03		500.00		0.00	0.00	
Amp 1	Concrete	1450.03		9,352.00		4,058.00	4,058.00	
Amp 1	Roofs	1460.01		13,500.00		12,386.17	12,386.17	
Amp 1	Floors	1460.04		6,000.00		1,994.42	1,994.42	
Amp 1	Kitchens	1460.05		20,991.00		6,033.20	6,033.20	
Amp 1	Bathroom	1460.06		9,000.00		6,970.26	6,970.26	
Amp 1	HVAC/Elec	1460.07		14,000.00		3,713.44	3,713.44	
Amp 1	Foundations	1460.08		7,000.00		6,528.61	6,528.61	
Amp 1	Ext. Paint	1460.09		1,000.00		37.00	37.00	
Amp 1	Siding	1460.10		5,000.00		1,099.77	1,099.77	
Amp 1	Windows	1460.11		6,315.00		5,927.82	5,927.82	
Amp 1	Gutters	1460.12		4,000.00		0.00	0.00	
Amp 1	Doors	1460.13		7,000.00		2,567.64	2,567.64	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 1	Insulation	1460.07		2,000.00		0.00	0.00	
Amp 1	Stoves & Ref.	1465.01		3,000.00		1,357.99	1,357.99	
Amp 1	Sheds	1470.01		2,500.00		0.00	0.00	
Amp 1	Mod. Equip.	1475.01		6,000.00		4,063.95	4,063.95	
Amp 1	Development	1499.01		1,669.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program No: KS16P03850107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	9/12/2009			9/12/2011			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	159,169.02		159,169.02	159,169.02
3	1408 Management Improvements				
4	1410 Administration	2,637.98		2,637.98	2,637.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	47,264.53		32,251.26	32,251.26
8	1440 Site Acquisition				
9	1450 Site Improvement	3,049.18		3,049.18	3,049.18
10	1460 Dwelling Structures	29,998.71		29,758.86	29,758.86
11	1465.1 Dwelling Equipment— Nonexpendable	1,967.80		1,967.80	1,967.80
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	410.78		410.78	410.78
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report						
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	244,498.00		229,244.88	229,244.88	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406.01	162 units	159,169.02		159,169.02	159,169.02	Complete
HA Wide	Administration salaries	1410.01	162 units	2,637.98		2,637.98	2,637.98	Complete
HA Wide	Inspection Fees	1430.01	162 units	47,264.53		32,251.26	32,251.26	
02	Sewers	1450.01	5 units	419.82		419.82	419.82	Complete
02	Concrete	1450.02	2 units	40.36		40.36	40.36	Complete
03	Concrete	1450.02	2 units	755.00		755.00	755.00	Complete
04	Concrete	1450.02	1 unit	1,834.00		1,834.00	1,834.00	Complete
02	Roofs	1460.01	4 units	2,331.91		2,092.07	2,092.07	
02	Floors	1460.02	1 unit	1,607.21		1,607.21	1,607.21	Complete
03	Floors	1460.02	3 units	2,000.00		0.00	0.00	Complete
04	Floors	1460.02	3 units	2,000.00		0.00	0.00	Complete
05	Floors	1460.02	1 unit	500.00		0.00	0.00	Complete
02	Kitchens	1460.03	7 units	6,132.36		6,132.36	6,132.36	Complete
03	Kitchens	1460.03	3 units	1,992.36		1,992.36	1,992.36	Complete
04	Kitchens	1460.03	1 unit	26.67		26.67	26.67	Complete
02	Bathroom	1460.04	10 units	3,826.40		3,826.40	3,826.40	Complete
03	Bathroom	1460.04	1 unit	1,466.14		1,466.14	1,466.14	Complete
05	Bathroom	1460.04	1 unit	58.98		58.98	58.98	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
02	HVAC/electrical	1460.05	5 units	3,899.64		3,899.64	3,899.64	Complete
03	HVAC/electrical	1460.05	3 units	2,630.16		2,630.16	2,630.16	Complete
05	HVAC/electrical	1460.05	1 unit	1,556.07		1,556.07	1,556.07	Complete
02	Foundations	1460.06	2 units	18.72		18.72	18.72	Complete
03	Foundations	1460.06	1 unit	0.00		0.00	0.00	Complete
02	Exterior Paint	1460.07	1 unit	0.00		0.00	0.00	Complete
03	Siding	1460.08	1 unit	0.00		0.00	0.00	Complete
05	Siding	1460.08	16 units	0.00		0.00	0.00	Complete
02	Windows	1460.10	3 units	714.70		714.70	714.70	Complete
03	Windows	1460.10	3 units	321.36		321.36	321.36	Complete
05	Windows	1460.10	1 unit	122.96		122.96	122.96	Complete
02	Gutters	1460.11	1 unit	10.43		10.43	10.43	Complete
03	Gutters	1460.11	1 unit	7.62		7.62	7.62	Complete
02	Doors	1460.12	8 units	2,987.16		2,987.16	2,987.16	Complete
03	Doors	1460.12	1 unit	1,040.64		104.64	104.64	Complete
04	Doors	1460.12	1 unit	35.00		35.00	35.00	Complete
05	Doors	1460.12	1 unit	49.43		49.43	49.43	Complete
03	Insulation	1460.13	1 unit	98.78		98.78	98.78	Complete
02	Stoves & Refrigerators	1465.01	3 units	981.91		981.91	981.91	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
03	Stoves & Refrigerators	1465.01	1 unit	499.99		499.99	499.99	Complete
05	Stoves & Refrigerators	1465.01	1 unit	485.90		485.90	485.90	Complete
02	Sheds	1470.01	3 units	0.00		0.00	0.00	Complete
03	Sheds	1470.01	2 units	0.00		0.00	0.00	Complete
04	Sheds	1470.01	1 unit	0.00		0.00	0.00	Complete
HA Wide	Modernization equipment	1475.01	162 units	500.00		410.78	410.78	Complete
HA Wide	Office equipment	1475.02	162 units	1,000.00		0.00	0.00	Complete
HA Wide	Development	1499.01	1 unit	591.00		0.00	0.00	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program No: KS16P03850106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	7/17/2008			7/17/2010			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850206 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00		9,426.60	9,426.60
10	1460 Dwelling Structures	8,686.00		3,686.00	3,686.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Salina Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P03850206 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	20,686.00		13,112.60	13,112.60
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Salina Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P03850206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP1	Concrete	1450.01		12,000.00		9,426.60	9,426.60	
AMP1	Roofs	1460.01		3,686.00		3,686.00	3,686.00	
AMP 1	Siding	1460.08		5,000.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant:	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	5/3/2009			5/3/2011			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 2			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2013
	Annual Statement				
1406-Amp		103,105.00	112,829.00	122,829.00	122,829.00
1410-COCC		25,925.00	25,925.00	25,925.00	25,925.00
1430-Amp		22,000.00	24,000.00	26,000.00	26,000.00
1440-Amp		500.00	500.00	500.00	500.00
1450-Amp		27,152.00	18,500.00	11,500.00	11,500.00
1460-Amp		77,520.00	72,331.00	66,746.00	66,746.00
1465-Amp		1,000.00	2,000.00	2,000.00	2,000.00
1470-Amp		550.00	1,000.00	2,000.00	2,000.00
1475-Amp		1,000.00	1,667.00	1,252.00	1,252.00
1499-Amp		500.00	500.00	500.00	500.00
CFP Funds Listed for 5-year planning		259,252.00	259,252.00	259,252.00	259,252.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 1 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 2 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Amp 1	1406.01 Operations	103,105.00	Amp 1	1406.01 Operations	112,829.00
Annual	COCC	1410.01 Salaries	25,925.00	COCC	1410.01 Salaries	25,925.00
Statement	Amp 1	1430.01 Fees & Costs	22,000.00	Amp 1	1430.01 Fees & Costs	24,000.00
	Amp 1	1440.01 Site Acquisition	500.00	Amp 1	1440.01 Site Acquisition	500.00
	Amp 1	1450.02 Sewers	15,000.00	Amp 1	1450.02 Sewers	6,000.00
	Amp 1	1450.03 Site Improvemt.	500.00	Amp 1	1450.03 Site Improvemt.	500.00
	Amp 1	1450.03 Concrete	11,652.00	Amp 1	1450.03 Concrete	12,000.00
	Amp 1	1460.01 Roofs	20,500.00	Amp 1	1460.01 Roofs	25,000.00
	Amp 1	1460.04 Floors	8,000.00	Amp 1	1460.04 Floors	4,831.00
	Amp 1	1460.05 Kitchens	18,020.00	Amp 1	1460.05 Kitchens	10,000.00
	Amp 1	1460.06 Bathrooms	5,000.00	Amp 1	1460.06 Bathrooms	4,000.00
	Amp 1	1460.07 HVAC/Elec	9,000.00	Amp 1	1460.07 HVAC/Elec	12,000.00
	Amp 1	1460.08 Foundations	4,000.00	Amp 1	1460.08 Foundations	6,000.00
	Amp 1	1460.09 Ext. Paint	500.00	Amp 1	1460.09 Ext. Paint	250.00
	Amp 1	1460.10 Siding	5,000.00	Amp 1	1460.10 Siding	4,000.00
	Amp 1	1460.11 Windows	3,000.00	Amp 1	1460.11 Windows	2,000.00
	Amp 1	1460.12 Gutters	1,000.00	Amp 1	1460.12 Gutters	1,000.00
	Amp 1	1460.13 Doors	3,000.00	Amp 1	1460.13 Doors	3,000.00
	Amp 1	1460.17 Insulation	500.00	Amp 1	1460.17 Insulation	250.00
	Amp 1	1465.01 Stove & Ref.	1,000.00	Amp 1	1465.01 Stove & Ref.	2,000.00
	Amp 1	1470.01 Sheds	550.00	Amp 1	1470.01 Sheds	1,000.00
	Amp 1	1475.01 Mod. Equip.	1,000.00	Amp 1	1475.01 Mod. Equip.	1,167.00
	Amp 1	1499.01 Development	500.00	Amp 1	1475.02 Office Equip.	500.00
				Amp 1	1499.01 Development	500.00

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost	\$259,252.00		\$259,252.00
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Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 3 FFY Grant: 2011 PHA FY: 2012			Activities for Year: ____ FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Amp 1	1406.01 Operations	122,829.00	Amp 1	1406.01 Operations	122,829.00
COCC	1410.01 Salaries	25,925.00	COCC	1410.01 Salaries	25,925.00
Amp 1	1430.01 Fees & Costs	26,000.00	Amp 1	1430.01 Fees & Costs	26,000.00
Amp 1	1440.01 Site Acquisition	500.00	Amp 1	1440.01 Site Acquisition	500.00
Amp 1	1450.02 Sewers	6,000.00	Amp 1	1450.02 Sewers	6,000.00
Amp 1	1450.03 Site Improvemt.	500.00	Amp 1	1450.03 Site Improvemt.	500.00
Amp 1	1450.03 Concrete	5,000.00	Amp 1	1450.03 Concrete	5,000.00
Amp 1	1460.01 Roofs	24,496.00	Amp 1	1460.01 Roofs	24,496.00
Amp 1	1460.04 Floors	3,500.00	Amp 1	1460.04 Floors	3,500.00
Amp 1	1460.05 Kitchens	9,000.00	Amp 1	1460.05 Kitchens	9,000.00
Amp 1	1460.06 Bathrooms	3,000.00	Amp 1	1460.06 Bathrooms	3,000.00
Amp 1	1460.07 HVAC/Elec	10,000.00	Amp 1	1460.07 HVAC/Elec	10,000.00
Amp 1	1460.08 Foundations	6,000.00	Amp 1	1460.08 Foundations	6,000.00
Amp 1	1460.09 Ext. Paint	250.00	Amp 1	1460.09 Ext. Paint	250.00
Amp 1	1460.10 Siding	4,000.00	Amp 1	1460.10 Siding	4,000.00
Amp 1	1460.11 Windows	2,000.00	Amp 1	1460.11 Windows	2,000.00
Amp 1	1460.12 Gutters	500.00	Amp 1	1460.12 Gutters	500.00
Amp 1	1460.13 Doors	3,000.00	Amp 1	1460.13 Doors	3,000.00
Amp 1	1460.17 Insulation	1,000.00	Amp 1	1460.17 Insulation	1,000.00
Amp 1	1465.01 Stove & Ref.	2,000.00	Amp 1	1465.01 Stove & Ref.	2,000.00
Amp 1	1470.01 Sheds	2,000.00	Amp 1	1470.01 Sheds	2,000.00

8. Capital Fund Program Five-Year Action Plan

Amp 1	1475.01 Mod. Equip.	752.00	Amp 1	1475.01 Mod. Equip.	752.00
Amp 1	1475.02 Office Equip.	500.00	Amp 1	1475.02 Office Equip.	500.00
Amp 1	1499.01 Development	500.00	Amp 1	1499.01 Development	500.00
Total CFP Estimated Cost		\$259,252.00			\$259,252.00