

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal
Year: 2008

PHA Name:
Hammond Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Hammond Housing Authority

PHA Number: IN010

PHA Fiscal Year Beginning: (mm/yyyy) 01/2008

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 546
Number of S8 units: 639

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Maria C. Becerra
TDD: (800) 743-3333

Phone: (219) 989-3265, ext. 303
Email (if available): mariacbecerra@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)
As posted and publicized.

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Columbia Center Revitalization Plan

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

Columbia Center Revitalization Plan / Section 8 Project Based Vouchers / LIHTC – Affordable Housing

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **The Section 8 Homeownership Program will work with FSS participants that have a final goal of homeownership. The FSS participants will have full time employment and FSS contracts ending in 2008. This will also include income eligible elderly/ disabled.**

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? **Five to ten in 2008.**

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- **Employment gaps will be limited to 30 days (exception – elderly/disabled)**
- **FSS participants will have first priority for the available slots (exception – elderly/disabled)**

c. What actions will the PHA undertake to implement the program this year (list)?

The Hammond Housing Authority will develop policies and procedures for the Administration Plan by December 2007. As well as develop relationships with financial institutions for finance assistance within 2008.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City of Hammond, Indiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
A	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
A	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
A	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
A	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
A	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
A	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
A	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
A	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
A	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
A	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
A	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
A	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name: Housing Authority of the City of Hammond of Lake County Indiana	Comprehensive Grant Number IN36P010501-05	FF
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number **4 Dated 9/5/07**
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual
		Original	Revised (1)	Obligated
1	Total Non-CGP Funds			
2	1406 Operations (May not exceed 10% of line 20)	211,325.00	211,325.00	211,325.00
3	1408 Management Improvements	80,000.00	80,000.00	80,000.00
4	1410 Administration	130,625.00	130,625.00	130,625.00
5	1411 Audit	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00
7	1430 Fees and Costs	30,000.00	35,413.88	35,413.88
8	1440 Site Acquisition	0.00	0.00	0.00
9	1450 Site Improvement	32,500.00	2,392.00	2,392.00
10	1460 Dwelling Structures	714,532.00	800,461.12	800,461.12
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00	10,000.00	10,000.00
12	1470 Non-dwelling Structures	1,120.00	1,120.00	1,120.00
13	1475 Non-dwelling Equipment	4,153.00	4,103.00	4,103.00
14	1485 Demolition	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00
17	1495.1 Relocation Costs	90,000.00	28,815.00	28,815.00
18	1498 Mod Used for Development	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,306,255.00	1,306,255.00	1,306,255.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	10,000.00	10,000.00	10,000.00
23	Amount of line 20 Related to Security	70,000.00	70,000.00	70,000.00
24	Amount of line 20 Related to Energy Conservation Measures	50,000.00	50,000.00	50,000.00
Signature of Executive Director _____ Date _____		Signature of Public Housing Director/Office of American Programs Administrator _____		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	01	211,325.00	211,325.00	211,325.00	211,325.00	
	Sub Total			211,325.00	211,325.00	211,325.00	211,325.00	
Management Improvements	Drug Enforcement Personnel	01 1408	01	70,000.00	70,000.00	70,000.00	70,000.00	
	Staff Training	01 1408	01	10,000.00	10,000.00	10,000.00	5,150.86	
	Sub Total			80,000.00	80,000.00	80,000.00	75,150.86	
Administration	Administrative Salaries	01 1410	01	130,625.00	130,625.00	130,625.00	130,625.00	
	Sub Total			130,625.00	130,625.00	130,625.00	130,625.00	
Audit	Audit Costs	01 1411	01	2,000.00	2,000.00	2,000.00	2,000.00	
	Sub Total			2,000.00	2,000.00	2,000.00	2,000.00	
Fees & Costs	Forum Architects	02 1430	01	30,000.00	35,413.88	35,413.88	35,413.88	
	Sub Total			30,000.00	35,413.88	35,413.88	35,413.88	
Site Improvement	Swing replacement	01 1450	2 sets	750.00	500.00	500.00	500.00	
	Swing replacement	02 1450	2 sets	750.00	500.00	500.00	500.00	
	Sidewalk	01 1450	200 sf	1,000.00	1,392.00	1,392.00	1,392.00	
	TP townhome cleanouts	02 1450	28	30,000.00	0.00	0.00	0.00	
	Sub Total			32,500.00	2,392.00	2,392.00	2,392.00	
Dwelling Units	TP Hi-rise remodel all units,	02 1460	75,000 sf	714,532.00	714,532.00	714,532.00	714,532.00	
	TP Townhome Reroofing	02 1460	9 bldg	0.00	85,929.12	85,929.12	0.00	
	Sub Total			714,532.00	800,461.12	800,461.12	714,532.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	20 each	10,000.00	10,000.00	10,000.00	10,000.00	
	Sub Total			10,000.00	10,000.00	10,000.00	10,000.00	
Non Dwelling Structures	Admin Bldg Auto Doors	01 1470	01	1,120.00	1,120.00	1,120.00	1,120.00	
	Sub Total			1,120.00	1,120.00	1,120.00	1,120.00	
Non-Dwelling Equip	Lawnmowers	01 1475	16	1,500.00	1,450.00	1,450.00	1,450.00	
	Electric Cart	01 1475	1	0.00	0.00	0.00	0.00	
	2 way radios	01 1475	14	2,653.00	2,653.00	2,653.00	2,653.00	
	Key cutting machine	01 1475	1	0.00	0.00	0.00	0.00	
	Sub Total			4,153.00	4,103.00	4,103.00	4,103.00	
Relocation Costs	Relocation Costs - CC Master Plan	01 1495	35	40,000.00	0.00	0.00	0.00	
	Relocation Costs - TP Rehab	02 1495	119	50,000.00	28,815.00	28,815.00	28,815.00	
	Sub Total			90,000.00	28,815.00	28,815.00	28,815.00	
Contingency	Contingency	01 1502	01	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Total				1,306,255.00	1,306,255.00	1,306,255.00	1,215,476.74	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

Capital Fund Program(CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	08/18/07		9/5/07	08/18/09			
IN10-2 Turner Park	08/18/07		9/5/07	08/18/09			
PHA Wide	08/18/07		9/5/07	08/18/09			

Signature of Executive Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name:

Comprehensive Grant Number

FF

Housing Authority of the City of Hammond of Lake County Indiana

IN36P010501-06

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement/Revision Number: **3 Dated 4/18/07**

Performance and Evaluation Report for Program Year Ending

Final Performance and Evaluation Report

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	229,156.00	229,156.00	229,156.00	
3	1408 Management Improvements	107,624.00	107,624.00	107,624.00	
4	1410 Administration	114,578.00	114,578.00	114,578.00	
5	1411 Audit	2,000.00	2,000.00	2,000.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	80,000.00	80,000.00	16,664.38	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	7,000.00	27,000.00	17,261.00	
10	1460 Dwelling Structures	400,422.00	425,422.00	186,109.74	
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	20,000.00	3,723.38	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	
14	1485 Demolition	200,000.00	166,941.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	70,000.00	0.00	
18	9000 Mod Used for Development (CFFP)	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,145,780.00	1,242,721.00	677,116.50	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	10,000.00	10,000.00	10,000.00	
23	Amount of line 20 Related to Security	70,000.00	55,000.00	55,000.00	
24	Amount of line 20 Related to Energy Conservation Measures	50,000.00	50,000.00	50,000.00	
Signature of Executive Director		Date		Signature of Public Housing Director/Office of American Programs Administrator	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	1	229,156.00	229,156.00	229,156.00	229,156.00	
	Sub Total			229,156.00	229,156.00	229,156.00	229,156.00	
Management Improvements	Drug Enforcement Personnel	01 1408	1	105,000.00	105,000.00	105,000.00	0.00	
	Staff Training	01 1408	1	2,624.00	2,624.00	2,624.00	0.00	
	Sub Total			107,624.00	107,624.00	107,624.00	0.00	
Administration	Administrative Salaries	01 1410	1	114,578.00	114,578.00	114,578.00	41,071.93	
	Sub Total			114,578.00	114,578.00	114,578.00	41,071.93	
Audit	Audit Costs	01 1411	1	2,000.00	2,000.00	0.00	0.00	
	Sub Total			2,000.00	2,000.00	0.00	0.00	
Fees & Costs	Forum Architects	01/02 1430	1	80,000.00	80,000.00	1,454.88	1,454.88	
	Sub Total			80,000.00	80,000.00	1,454.88	1,454.88	
Site Improvement	Playground	01 1450	1	750.00	750.00			
	Playground	02 1450	1	750.00	750.00	0.00	0.00	
	Tree trimming	01 1450	15	5,500.00	5,500.00	0.00	0.00	
	TP Patio Fencing	02 1450	1	0.00	20,000.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			7,000.00	27,000.00	0.00	0.00	
Dwelling Units	Hi-rise remodel	02 1460	119 units	400,422.00	400,422.00	4,999.00	4,999.00	
	TP townhouse roofing	02 1460	4 bldg	0.00	25,000.00			
					0.00	0.00	0.00	
	Sub Total			400,422.00	425,422.00	4,999.00	4,999.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	20	5,000.00	5,000.00	3,723.38	3,723.38	
	AC units	01 1465	30	0.00	15,000.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Sub Total			5,000.00	20,000.00	3,723.38	3,723.38	
Non Dwelling Structures		01 1470	0					
	Sub Total			0.00	0.00	0.00	0.00	
Non-Dwelling Equip	Computers / Software	01 1475	0	0.00	0.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Demolition	CC Redevelopment	01 1485	45 units	200,000.00	166,941.00	0.00	0.00	
	Sub Total			200,000.00	166,941.00	0.00	0.00	
Relocation Costs		01 1495	0	0.00	70,000.00	0.00	0.00	
	Sub Total			0.00	70,000.00	0.00	0.00	
Mod Used for Development (CFFF)	CC Redevelopment	01 9000	1	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Contingency	Contingency	01 1502	1	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
	Total			1,145,780.00	1,242,721.00	461,535.26	280,405.19	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form HUD-52837 (9/98)
 ref Handbook 7485.3

Capital Fund Program(CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	07/18/08			07/18/10			
IN10-2 Turner Park	07/18/08			07/18/10			
PHA Wide	07/18/08			07/18/10			

Signature of Executive Director

Date

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Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name: Housing Authority of the City of Hammond of Lake County Indiana	Comprehensive Grant Number IN36P010501-07	FF
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number:
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	114,578.00	120,747.00	0.00	
3	1408 Management Improvements	55,000.00	55,000.00	0.00	
4	1410 Administration	114,578.00	120,747.00	0.00	
5	1411 Audit	2,000.00	2,000.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	30,000.00	35,000.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	50,000.00	50,000.00	0.00	
10	1460 Dwelling Structures	85,000.00	85,000.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	10,000.00	0.00	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	0.00	8,000.00	0.00	
14	1485 Demolition	100,000.00	100,000.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	200,000.00	200,000.00	0.00	
18	9000 Mod Used for Development (CFFP)	378,107.00	398,466.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	16,517.00	22,515.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,145,780.00	1,207,475.00	0.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	
23	Amount of line 20 Related to Security	55,000.00	0.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	

Signature of Executive Director	Date	Signature of Public Housing Director/Office of American Programs Administrator
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² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	1	120,747.00	0.00	0.00	0.00	
	Sub Total			120,747.00	0.00	0.00	0.00	
Management Improvements	Drug Enforcement Personnel	01 1408	1	55,000.00	0.00	0.00	0.00	
	Staff Training	01 1408	1	0.00	0.00	0.00	0.00	
	Sub Total			55,000.00	0.00	0.00	0.00	
Administration	Administrative Salaries	01 1410	1	120,747.00	0.00	0.00	0.00	
	Sub Total			120,747.00	0.00	0.00	0.00	
Audit	Audit Costs	01 1411	1	2,000.00	0.00	0.00	0.00	
	Sub Total			2,000.00	0.00	0.00	0.00	
Fees & Costs	A&E Services	01/02 1430	1	35,000.00	0.00	0.00	0.00	
	Sub Total			35,000.00	0.00	0.00	0.00	
Site Improvement	Playground	01 1450	1	750.00	0.00	0.00	0.00	
	Playground	02 1450	1	750.00	0.00	0.00	0.00	
	Tree trimming	01 1450	15	5,500.00	0.00	0.00	0.00	
	TP Townhome Cleanouts	01 1450	80 units	43,000.00	0.00	0.00	0.00	
	Sub Total			50,000.00	0.00	0.00	0.00	
Dwelling Units	TP Townhome Roofing	02 1460	80 units	60,000.00	0.00	0.00	0.00	
	TP Townhome Exterior Painting	02 1460	80 units	25,000.00	0.00	0.00	0.00	
	Sub Total			85,000.00	0.00	0.00	0.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	0	10,000.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Sub Total			10,000.00	0.00	0.00	0.00	
Non Dwelling Structures		01 1470	0		0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Non-Dwelling Equip	Electric Cart	01 1475	0	8,000.00	0.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			8,000.00	0.00	0.00	0.00	
Demolition	CC Development	01 1485	45 units	100,000.00	0.00	0.00	0.00	
	Sub Total			100,000.00	0.00	0.00	0.00	
Relocation Costs	CC Redevelopment Phase 2	01 1495	68 units	200,000.00	0.00	0.00	0.00	
	Sub Total			200,000.00	0.00	0.00	0.00	
Mod Used for Development (CFFF)	CC Redevelopment	01 9000	1	398,466.00	0.00	0.00	0.00	
	Sub Total			398,466.00	0.00	0.00	0.00	
Contingency	Contingency	01 1502	1	22,515.00	0.00	0.00	0.00	
	Sub Total			22,515.00	0.00	0.00	0.00	
	Total			1,207,475.00	0.00	0.00	0.00	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

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Previous edition is obsolete

form HUD-52837 (9/98)
 ref Handbook 7485.3

Capital Fund Program(CFP) **Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	07/18/09	9/13/2009		07/18/11	9/12/2011		
IN10-2 Turner Park	07/18/09	9/13/2009		07/18/11	9/12/2011		
PHA Wide	07/18/09	9/13/2009		07/18/11	9/12/2011		

Signature of Executive Director

Date

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Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name:

Comprehensive Grant Number

FF

Housing Authority of the City of Hammond of Lake County Indiana

IN36P010501-08

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number:
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	120,747.00	0.00	0.00	
3	1408 Management Improvements	60,000.00	0.00	0.00	
4	1410 Administration	0.00	0.00	0.00	
5	1411 Audit	5,000.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	50,000.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	30,000.00	0.00	0.00	
10	1460 Dwelling Structures	270,000.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00	0.00	0.00	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	10,000.00	0.00	0.00	
14	1485 Demolition	100,000.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	100,000.00	0.00	0.00	
18	9000 Mod Used for Development (CFFP)	398,466.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	53,262.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,207,475.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	
23	Amount of line 20 Related to Security	55,000.00	0.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	
Signature of Executive Director		Date		Signature of Public Housing Director/Office of American Programs Administrator	

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² To be completed for the Performance and Evaluation Report.

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	1	120,747.00	0.00	0.00	0.00	
	Sub Total			120,747.00	0.00	0.00	0.00	
Management Improvements	Security	01 1408	1	55,000.00	0.00	0.00	0.00	
	Staff Training	01 1408	1	5,000.00	0.00	0.00	0.00	
	Sub Total			60,000.00	0.00	0.00	0.00	
Administration	0	01 1410	1	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Audit	Audit Costs	01 1411	1	5,000.00	0.00	0.00	0.00	
	Sub Total			5,000.00	0.00	0.00	0.00	
Fees & Costs	A&E Services	01/02 1430	1	50,000.00	0.00	0.00	0.00	
	Sub Total			50,000.00	0.00	0.00	0.00	
Site Improvement	CC Landscaping		1	7,500.00				
	TP Landscaping		1	7,500.00				
	CC Utilities		1	15,000.00				
	Sub Total			30,000.00	0.00	0.00	0.00	
Dwelling Units	TP Townhome Roofing	02 1460	14 buildings	100,000.00	0.00	0.00	0.00	
	Hi-Rise Re-Roofing	02 1460	1 Bldg	170,000.00				
	Sub Total			270,000.00	0.00	0.00	0.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	30	6,000.00	0.00	0.00	0.00	
	AC Units		20	4,000.00	0.00	0.00	0.00	
	Sub Total			10,000.00	0.00	0.00	0.00	
Non Dwelling Structures		01 1470	0	0.00				
	Sub Total			0.00	0.00	0.00	0.00	
Non-Dwelling Equip	Computers / Software	01 1475	0	10,000.00	0.00	0.00	0.00	
	Sub Total			10,000.00	0.00	0.00	0.00	
Demolition	CC Development	01 1485	45 units	100,000.00	0.00	0.00	0.00	
	Sub Total			100,000.00	0.00	0.00	0.00	
Relocation Costs	CC Redevelopment	01 1495	45 Units	100,000.00	0.00	0.00	0.00	
	Sub Total			100,000.00	0.00	0.00	0.00	
Mod Used for Development (CFFP)	CC Redevelopment	01 9000	1	398,466.00	0.00	0.00	0.00	
	Sub Total			398,466.00	0.00	0.00	0.00	
Contingency	Contingency	01 1502	1	53,262.00	0.00	0.00	0.00	
	Sub Total			53,262.00	0.00	0.00	0.00	
Total				1,207,475.00	0.00	0.00	0.00	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

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2 To be completed for the Performance and Evaluation Report.

Capital Fund Program(CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	07/18/10			07/18/12			
IN10-2 Turner Park	07/18/10			07/18/12			
PHA Wide	07/18/10			07/18/12			

Signature of Executive Director

Date

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Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1 2008		Activities for Year: 2 FFY Grant: 2009 PHA FY:		Activities for Year: 3 FFY Grant: 2010 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	IN10-1 Columbia Center	Mod used for Development (CFPP) Relocation Demolition Unit Rehab	398,466.00 50,000.00 100,000.00 250,000.00	IN10-1 Columbia Center	Mod used for Development (CFPP) Relocation Demolition Unit Rehab	398,466.00 50,000.00 50,000.00 300,000.00
	Total for Columbia Center:		798,466.00	Total for Columbia Center:		798,466.00
	IN10-2 Turner Park	Hi-rise Stair Railings Hi-rise Range Hoods	61,664.00 15,000.00	IN10-2 Turner Park	Townhomw Tuckpointing Townhome Countertops	20,000.00 56,664.00
	Total for Turner Park:		76,664.00	Total for Turner Park:		76,664.00
	HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	120,747.00 60,000.00 0.00 5,000.00 50,000.00 96,598.00	HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	120,747.00 60,000.00 0.00 5,000.00 50,000.00 96,598.00
	Total for Administration:		332,345.00	Total for Administration:		332,345.00
Total CFP Estimated Cost		1,207,475.00	Total CFP Estimated Cost		1,207,475.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1 2008			Activities for Year: 4 FFY Grant: 2011 PHA FY:			Activities for Year: 5 FFY Grant: 2012 PHA FY:			
Development Name/Number	Major Work Categories		Estimated Cost	Development Name/Number	Major Work Categories		Estimated Cost		
See Annual Statement	IN10-1 Columbia Center	Mod used for Development (CFPP)	398,466.00	IN10-1 Columbia Center	Mod used for Development (CFPP)	398,466.00			
		Relocation	50,000.00		Relocation	50,000.00			
		Demolition	50,000.00		Demolition	50,000.00			
		Unit Rehab	331,664.00		Unit Rehab	331,664.00			
			830,130.00					Total for Columbia Center: 830,130.00	
	IN10-2 Turner Park	Hi-rise Patio Remodel	25,000.00	IN10-2 Turner Park	Re Pave Drive and Parking Areas	45,000.00			
		Hi-rise Exterior Cleaning	20,000.00						
			45,000.00					Total for Turner Park: 45,000.00	
	HHA Wide Soft Costs	Operations	120,747.00	HHA Wide Soft Costs	Operations	120,747.00			
		Management Improvements	60,000.00			Management Improvements	60,000.00		
		Administration	0.00			Administration	0.00		
		Audit	5,000.00			Audit	5,000.00		
		A&E Fees	50,000.00			A&E Fees	50,000.00		
		Contingency	96,598.00			Contingency	96,598.00		
			-			-			
			332,345.00					Total for Administration: 332,345.00	
		Total CFP Estimated Cost	1,207,475.00		Total CFP Estimated Cost	1,207,475.00			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan
Hammond Housing Authority						<input type="checkbox"/> Revision No.:
Development	Year 1	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4
Number/Name/HA-Wide	2008	FFY Grant: 2009	FFY Grant: 2010	FFY Grant: 2011	FFY Grant: 2012	PHA FY:
		PHA FY:	PHA FY:	PHA FY:	PHA FY:	
IN10-1 Columbia Center	Annual Statement	798,466.00	798,466.00	830,130.00	830,130.00	
IN10-2 Turner Park		76,664.00	76,664.00	45,000.00	45,000.00	
PHA Wide		332,345.00	332,345.00	332,345.00	332,345.00	
CFP Funds Listed for 5 year		1,207,475.00	1,207,475.00	1,207,475.00	1,207,475.00	
Planning						
Replacement Housing Factor Funds		0.00	0.00	0.00	0.00	