

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: *DeWitt County Housing Authority*

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: *DeWitt County Housing Authority* **PHA Number:** *IL06-P031*

PHA Fiscal Year Beginning: *10/2008*

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units: **249**
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: *David O. Hinton, Executive Director* Phone: *(217) 935-8804*
TDD: Email (if available): *dchadohint@mchsi.com*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	<i>pg. 4</i>
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	<i>pg.5</i>
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	<i>pg. 6</i>
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	<i>pg. 7</i>
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	<i>pg. 8-9</i>
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	<i>pg. 10-14</i>
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	<i>pg. 15-17</i>
	9. <i>Final Performance & Evaluation Report IL06-P031-501-04</i>	<i>il06p31a01</i>
	10. <i>Final Performance & Evaluation Report IL06-P031-501-05</i>	<i>il06p31b01</i>
	11. <i>Performance & Evaluation Report IL06-P031-501-06</i>	<i>il06p31c01</i>
	12. <i>Performance & Evaluation Report IL06-P031-501-07</i>	<i>il06p31d01</i>
	13. <i>Resident Advisory Board Membership</i>	<i>il06p31e01</i>
	14. <i>Waiting List</i>	<i>il06p31f01</i>
	15. <i>Violence Against Women Act</i>	<i>il06p31g01</i>
	16. <i>Carbon Monoxide Detector Act</i>	<i>il06p31h01</i>

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? *NO*
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *None*
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously

If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary

- mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
 - Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

- Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.
1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below☺)
 2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: *State of Illinois*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. ***Improve and update existing housing stock.***
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <i>DeWitt County Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:		Federal FY of Grant: <i>2008</i>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,280			
3	1408 Management Improvements	1,700			
4	1410 Administration	34,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,800			
8	1440 Site Acquisition				
9	1450 Site Improvement	1,200			
10	1460 Dwelling Structures	289,062			
11	1465.1 Dwelling Equipment—Nonexpendable	4,600			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	33,600			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	100			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	430,342			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <i>DeWitt County Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA Wide	Operations	1406		50,280				
	Total			50,280				
	Mngmnt. Improv.							
	Admin. Trng.	1408		500				
	Computer Software	1408		1,200				
	Total			1,700				
	Administration							
	Salaries & Benefits	1410		34,000				
	Total			34,000				
	Fees and Costs							
	A/E	1430		12,050				
IL31-3 Nixon & IL 31-4 DeWitt	Sprinkler Testing	1430		1,000				
PHA Wide	Inspections	1430		2,750				
	Total			15,800				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <i>DeWitt County Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements							
PHA Wide	Site Improvements	1450		1,200				
	Total			1,200				
	Dwelling Structures							
IL31-1 Webster & IL31-4 Countryside	Maint./Upgrades	1460		260,062				
PHA Wide	Flooring	1460		6,000				
PHA Wide	Plumbing/HVAC Work	1460		2,000				
PHA Wide	Apartment Cleaning	1460		10,000				
PHA Wide	Apartment Painting	1460		10,000				
PHA Wide	Other	1460		1,000				
	Total			289,062				
	Dwelling Equipment							
	Appliances	1465		4,600				
	Total			4,600				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <i>DeWitt County Housing Authority</i>		Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:				Federal FY of Grant: <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equip							
	Maint. Equip.	1475		2,000				
	Maint. Vehicle	1475		27,600				
	Office Equip.	1475		2,000				
	Computer Hardware	1475		2,000				
	Total			33,600				
	Relocation Costs							
	Relocation	1495		100				
	Total			100				
	Grand Total			430,342				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: <i>DeWitt County Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: <i>DeWitt County Housing Authority</i>		Grant Type and Number Capital Fund Program No: <i>IL06-P031-501-08</i> Replacement Housing Factor No:				Federal FY of Grant: <i>2008</i>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL31-1 Webster	9-30-10			9-30-12			
IL31-4 Countryside	9-30-10			9-30-12			
PHA Wide	9-30-10			9-30-12			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: <i>DeWitt County Housing Authority</i>			Grant Type and Number Capital Fund Program Grant No: <i>IL06-P031-501-08</i> Replacement Housing Factor Grant No:			Federal FY of Grant: <i>2008</i>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name <i>DeWitt County Housing Authority</i>				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY: 2010	FFY Grant: 2010 PHA FY: 2011	FFY Grant: 2011 PHA FY: 2012	FFY Grant: 2012 PHA FY: 2013
	Annual Statement				
IL31-1 Webster		7,000	256,000	256,000	256,000
IL31-2 Macarthur		2,000	0	0	0
IL31-3 Nixon		65,700	2,500	2,500	2,500
IL31-4 Countryside		46,500	0	0	0
IL31-4 DeWitt		63,700	2,500	2,500	2,500
PHA Wide		190,100	114,000	114,000	114,000
CFP Funds Listed For 5-year planning		375,000	375,000	375,000	375,000
Replacement Housing Factor Funds					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-04 Replacement Housing Factor Grant No:	Federal FY of Grant FFY 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	91,200	20,000.00	20,000.00	20,000.00
3	1408 Management Improvements	3,000	1,236.39	1,236.39	1,236.39
4	1410 Administration	45,616	45,616.00	45,616.00	45,616.00
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	2,300	40,000.00	40,000.00	40,000.00
8	1440 Site Acquisition	0			
9	1450 Site Improvement	500	32,065.50	32,065.50	32,065.50
10	1460 Dwelling Structures	300,352	309,344.79	309,344.79	309,344.79
11	1465.1 Dwelling Equipment—Nonexpendable	4,000	4,972.00	4,972.00	4,972.00
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	7,200	2,933.32	2,933.32	2,933.32
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	2,000	0.00	0.00	0.00
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	456,168	456,168.00	456,168.00	456,168.00
22	Amount of line 21 Related to LBP Activities	20,000			
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amt. Line 21 Related to Energy Conserv. Measures				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages**

PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No.: L06-P031-501-04 Replacement Housing Factor No.			Federal FY of Grant FFY 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		91,200	20,000.00	20,000.00	20,000.00	
	Total from page one	1406		91,200	20,000.00	20,000.00	20,000.00	
	Administrative Training	1408		1,000	0.00	0.00	0.00	
	Computer Software	1408		1,000	1,236.39	1,236.39	1,236.39	
	Consultant	1408		1,000	0.00	0.00	0.00	
	Total from page one	1408		3,000	1,236.39	1,236.39	1,236.39	
	Salaries & Benefits	1410		45,616	45,616.00	45,616.00	45,616.00	
	Total from page one	1410		45,616	45,616.00	45,616.00	45,616.00	
	Asbestos & Lead Paint Testing	1430		300	0.00	0.00	0.00	
	Environmental Review	1430		200	0.00	0.00	0.00	
From 5-yr plan	Fees & Costs	1430		1,000	40,000.00	40,000.00	40,000.00	
	Sprinkler testing	1430		800	0.00	0.00	0.00	
	Total from page one	1430		2,300	40,000.00	40,000.00	40,000.00	
	Concrete Repair	1450			27,041.50	27,041.50	27,041.50	
	Site Improvements/Landscaping	1450		500	5,024.00	5,024.00	5,024.00	
From 5-yr plan	Asphalt Sealcoating	1450						
	Total from page one	1450		500	32,065.50	32,065.50	32,065.50	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No. IL06-P031-501-04 Replacement Housing Factor No.				Federal FY of Grant FFY 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	
Nixon Manor	Replace apartment flooring	1460		1,000	6,440.35	6,440.35	6,440.35	
PHA WIDE	Smoke Detectors	1460		0	1,004.00	1,004.00	1,004.00	
DeWitt Manor	Replace apartment flooring	1460		1,000	3,313.56	3,313.56	3,313.56	
IL06-PO31-001 Webster Apts.	Phase II– Exterior remodeling of 6-unit bldg. Includes siding, roofs, windows, floors, lead paint and asbestos removal.	1460		298,352	233,561.13	233,561.13	233,561.13	
IL06-PO31-001 Webster Apts.	Phase III – Exterior remodeling of 6-unit bldg. Includes siding, roofs, windows, floors, lead paint and asbestos removal.	1460		0	65,025.75	65,025.75	65,025.75	
PHA WIDE	Emergency Roof Repair	1460						
	Total from page one	1460		300,352	309,344.79	309,344.79	309,344.79	
PHA WIDE	Appliances	1465		4,000	4,972.00	4,972.00	4,972.00	
	Total from page one	1465		4,000	4,972.00	4,972.00	4,972.00	
PHA WIDE	Community Furniture	1475		400	0.00	0.00	0.00	
PHA WLDE	Computer Hardware	1475		400	1,762.24	1,762.24	1,762.24	
PHA WIDE	Dumpsters	1475		5,000	0.00	0.00	0.00	
PHA WIDE	Maintenance Equipment	1475		1,000	220.00	220.00	220.00	
PHA WIDE	Office Equipment & Furniture	1475		400	951.08	951.08	951.08	
	Total from page one	1475		7,200	2,933.32	2,933.32	2,933.32	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No. IL06-P031-501-04 Replacement Housing Factor No.			Federal FY of Grant FFY 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP/CFPRHF)							
Part III: Implementation Schedule Final Performance & Evaluation Report							
PHA Name DEWITT COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No. IL06-P031-501-04 Replacement Housing Factor No.			Federal FY of Grant FFY 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL06-P031-002	9-30-06		9-30-06	9-30-08		12-31-07	
Webster Apt.							
IL06-P031-003	9-30-06		9-30-06	9-30-08		12-31-07	
Nixon Manor							
IL06-P031-004	9-30-06		9-30-06	9-30-08		12-31-07	
DeWitt Manor							
PHA-WIDE	9-30-06		9-30-06	9-30-08		12-31-07	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages

PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No. IL06-P031-501-04 Replacement Housing Factor No.			Federal FY of Grant FFY 2004		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-05 Replacement Housing Factor Grant No:	Federal FY of Grant FFY 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (Revision No.:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	80,000	0.00	0.00	0.00
3	1408 Management Improvements	1,500	0.00	0.00	0.00
4	1410 Administration	41,000	41,000.00	41,000.00	41,000.00
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	11,200	21,375.64	21,375.64	21,375.64
8	1440 Site Acquisition	0			
9	1450 Site Improvement	500	13,543.43	13,543.43	13,543.43
10	1460 Dwelling Structures	271,000	326,092.75	326,092.75	326,092.75
11	1465.1 Dwelling Equipment—Nonexpendable	4,500	7,618.74	7,618.74	7,618.74
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	2,500	2,994.44	2,994.44	2,994.44
14	1485 Demolition	0			
15	1490 Replacement Reserve	0	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	100			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	412,300	412,625.00	412,625.00	412,625.00
22	Amount of line 21 Related to LBP Activities	10,000			
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amt. Line 21 Related to Energy Conserv. Measures	1,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No.: L06-P031-501-05 Replacement Housing Factor No.				Federal FY of Grant FFY 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		80,000	0.00	0.00	0.00	
	Total from page one	1406		80,000	0.00	0.00	0.00	
	Administrative Training	1408		500	0.00	0.00	0.00	
	Computer Software	1408		500	0.00	0.00	0.00	
	Consultant	1408		500	0.00	0.00	0.00	
	Total from page one	1408		1,500	0.00	0.00	0.00	
	Salaries & Benefits	1410		41,000	41,000.00	41,000.00	41,000.00	
	Total from page one	1410		41,000	41,000.00	41,000.00	41,000.00	
	Asbestos & Lead Paint Testing	1430		400	0.00	0.00	0.00	
From 5-yr plan	Fees & Costs	1430		10,000	21,375.64	21,375.64	21,375.64	
	Sprinkler testing	1430		800	0.00	0.00	0.00	
	Total from page one	1430		11,200	21,375.64	21,375.64	21,375.64	
	Concrete Repair	1450		0	0.00	0.00	0.00	
	Site Improvements/Landscaping	1450		500	13,543.43	13,543.43	13,543.43	
From 5-yr plan	Asphalt Sealcoating	1450		0	0.00	0.00	0.00	
	Total from page one	1450		500	13,543.43	13,543.43	13,543.43	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No. IL06-P031-501-05 Replacement Housing Factor No.				Federal FY of Grant FFY 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	
Nixon Manor	Replace apartment flooring	1460		500	4,919.04	4,919.04	4,919.04	
DeWitt Manor	Replace apartment flooring	1460		500	2,576.14	2,576.14	2,576.14	
PHA WIDE	Emergency Repairs	1460		0	1,096.58	1,096.58	1,096.58	
IL06-PO31-001 Webster Apts.	Phase III–remodeling of 6-unit bldg.	1460		270,000	266,861.83	266,861.83	266,861.83	
IL06-PO31-001 Webster Apts.	Phase IV – remodeling of 6-unit bldg.	1460		0	32,314.15	32,314.15	32,314.15	
PHA WIDE	Apartment Cleaning	1460		0	3,238.46	3,238.46	3,238.46	
PHA WIDE	Apartment Cleaning	1460		0	8,641.73	8,641.73	9,535.30	
PHA WIDE	HVAC Service	1460		0	5,439.05	5,439.05	5,551.55	
	Total from page one	1460		271,000	326,092.75	326,092.75	326,092.75	
PHA WIDE	Appliances	1465		4,500	4,500.00	4,500.00	4,500.00	
	Smoke Detectors	1465		0	3,118.74	3,118.74	3,118.74	
	Total from page one	1465		4,500	7,618.74	7,618.74	7,618.74	
PHA WIDE	Community Furniture	1475		500	0.00	0.00	0.00	
PHA WLDE	Computer Hardware	1475		500	2,214.44	2,214.44	2,214.44	
PHA WIDE	Dumpsters	1475		0	780.00	780.00	780.00	
PHA WIDE	Maintenance Equipment	1475		1,000	0.00	0.00	0.00	
PHA WIDE	Office Equipment & Furniture	1475		500	0.00	0.00	0.00	
	Total from page one	1475		2,500	2,994.44	2,994.44	2,994.44	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No. IL06-P031-501-05 Replacement Housing Factor No.			Federal FY of Grant FFY 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP/CFPRHF)							
Part III: Implementation Schedule Final Performance & Evaluation Report							
PHA Name DEWITT COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No. IL06-P031-501-05 Replacement Housing Factor No.			Federal FY of Grant FFY 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL06-P031-002	9-30-07		9-30-07	9-30-09		3-31-08	
Webster Apt.							
IL06-P031-003	9-30-07		9-30-07	9-30-09		3-31-08	
Nixon Manor							
IL06-P031-004	9-30-07		9-30-07	9-30-09		3-31-08	
DeWitt Manor							
PHA-WIDE	9-30-07		9-30-07	9-30-09		3-31-08	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages

PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No. IL06-P031-501-05 Replacement Housing Factor No.			Federal FY of Grant FFY 2005		
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY - 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: May 31, 2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,000	0.00	0.00	0.00
3	1408 Management Improvements	1,500	697.50	697.50	697.50
4	1410 Administration	37,500	39,675.00	39,675.00	24,176.34
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	7,500	8,515.32	8,515.32	8,275.32
8	1440 Site Acquisition	0			
9	1450 Site Improvement	1,000	0.00	0.00	0.00
10	1460 Dwelling Structures	246,400	330,523.79	330,523.79	325,978.69
11	1465.1 Dwelling Equipment—Nonexpendable	4,000	6,384.79	6,384.79	6,384.79
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	2,000	10,937.60	10,937.60	5,765.60
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	100	0.00	0.00	0.00
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	375,000	396,734.00	396,734.00	371,278.24
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amt. Line 21 Related to Energy Conserv. Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY - 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: May 31, 2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program #: IL06-P031-501-06 Replacement Housing Factor #:	Federal FY of Grant: FFY - 2006
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		75,000	0.00	0.00	0.00	
	Total from page one	1406		75,000	0.00	0.00	0.00	
	Administrative Training	1408		500	0.00	0.00	0.00	
	Computer Software	1408		1,000	697.50	697.50	697.50	
	Total from page one	1408		1,500	697.50	697.50	697.50	
	Salaries & Benefits	1410		37,500	39,675.00	39,675.00	24,176.34	
	Total from page one	1410		37,500	39,675.00	39,675.00	24,176.34	
From 5-yr plan	A/E Costs	1430		7,500	4,909.32	4,909.32	4,669.32	
	Inspection Costs	1430		0	2,706.00	2,706.00	2,706.00	
	Sprinkler Testing	1430		0	900.00	900.00	900.00	
	Total from page one	1430		7,500	8,515.32	8,515.32	8,275.32	
	Concrete Repair	1450		0	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: FFY - 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: May 31, 2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Site Improvements	1450	1,000 0.00	0.00	0.00
	Total from page one	1450	1,000 0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages**

PHA Name: DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: IL06-P031-501-06			Federal FY of Grant: FFY - 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	
Nixon Manor	Replace apartment flooring	1460		2,400	0.00	0.00	0.00	
DeWitt Manor	Replace apartment flooring	1460		2,400	0.00	0.00	0.00	
Webster Apts.	Phase IV, exterior remodeling of 6-unit bldg.	1460		241,600	308,687.75	308,687.75	308,687.75	
	Other Projects	1460		0	21,836.04	21,836.04	17,290.94	
	Total from page one	1460		246,400	330,523.79	330,523.79	325,978.69	
IL06-PO31-001	Appliances	1465		4,000	6,384.79	6,384.79	6,384.79	
	Total from page one	1465		4,000	6,384.79	6,384.79	6,384.79	
PHA WIDE	Computer Hardware	1475		500	956.77	956.77	956.77	
PHA WIDE	Dumpsters/Compactor	1475		0	5,172.00	5,172.00	0.00	
PHA WIDE	Maintenance Equipment	1475		1,000	3,535.62	3,535.62	3,535.62	
PHA WIDE	Office Equip. & Furn.	1475		500	0.00	0.00	0.00	
PHA WIDE	Laundry Equipment	1475		0	1,273.21	1,273.21	1,273.21	
	Total from page one	1475		2,000	10,937.60	10,937.60	5,765.60	
IL06-P031-01	Relocation	1495		100	0.00	0.00	0.00	
	Total from page one	1495		100	0.00	0.00	0.00	
	Grand Total			375,000	396,734.00	396,734.00	371,278.24	

**Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP/CFPRHF)
Part III: Implementation Schedule Final Performance & Evaluation Report**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages

PHA Name: DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: IL06-P031-501-06			Federal FY of Grant: FFY - 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name DEWITT COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06-P031-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant FFY - 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: May 31, 2008 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75,000	33,646.00	0.00	0.00
3	1408 Management Improvements	2,000	2,000.00	0.00	0.00
4	1410 Administration	37,500	40,773.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	32,620.00	28,870.00	178.35
8	1440 Site Acquisition				
9	1450 Site Improvement	16,000	27,330.00	0.00	0.00
10	1460 Dwelling Structures	183,900	238,635.00	238,635.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	4,000	4,080.00	0.00	0.00
0	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	26,500	28,545.00	20,325.79	14,144.74
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	100	100.00	0.00	0.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	375,000	407,729.00	287,830.79	14,323.09
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amt. Line 21 Related to Energy Conserv. Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY			Grant Type and Number Capital Fund Program No. IL06-P031-501-07 Replacement Housing Factor No.			Federal FY of Grant FFY - 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Operations	1406		75,000	33,646.00	0.00	0.00	
	Total from page one	1406		75,000	33,646.00	0.00	0.00	
	Administrative Training	1408		500	500.00	0.00	0.00	
	Computer Software	1408		1,500	1,500.00	0.00	0.00	
	Total from page one	1408		2,000	2,000.00	0.00	0.00	
	Salaries & Benefits	1410		37,500	40,773.00	0.00	0.00	
	Total from page one	1410		37,500	40,773.00	0.00	0.00	
PHA WIDE	A/E Costs	1430		30,000	28,370.00	28,370.00	0.00	
PHA WIDE	Inspection Costs	1430		0	2,750.00	0.00	0.00	
	Sprinkler Testing	1430		0	1,000.00	0.00	0.00	
PHA WIDE	Other Fees & Costs	1430		0	500.00	500.00	178.35	
	Total from page one	1430		30,000	32,620.00	28,870.00	178.35	
PHA WIDE	Site Improvements	1450		5,000	15,000.00	0.00	0.00	
PHA WIDE	Seal Coat	1450		11,000	12,330.00	0.00	0.00	
	Total from page one	1450		16,000	27,330.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Replacement Housing Factor (CFP/CFPRHF) Part II Supporting Pages								
PHA Name DEWITT COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No. IL06-P031-501-07 Replacement Housing Factor No.				Federal FY of Grant FFY - 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Work Status
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Flooring	1460		7,300	20,000.00	20,000.00	0.00	
IL 31-4 Countryside	Roofing	1460		176,600	192,635.00	192,635.00	0.00	
PHA WIDE	Painting/Cleaning	1460		0	16,000.00	16,000.00	0.00	
PHA WIDE	HVAC/Plumbing	1460		0	10,000.00	10,000.00	0.00	
	Total from page one	1460		183,900	238,635.00	238,635.00	0.00	
PHA WIDE	Appliances	1465		4,000	4,080.00	0.00	0.00	
	Total from page one	1465		4,000	4,080.00	0.00	0.00	
PHA WIDE	Computer Hardware	1475		3,000	3,000.00	0.00	0.00	
PHA WIDE	LaundryEquipment	1475		0	280.79	280.79	280.79	
PHA WIDE	Maintenance Equipment	1475		3,000	2,719.21	0.00	0.00	
PHA WIDE	Maintenance Vehicle	1475		18,000	20,045.00	20,045.00	13,863.95	
PHA WIDE	Office Equipment	1475		2,500	2,500.00	0.00	0.00	
	Total from page one	1475		26,500	28,545.00	20,325.79	14,144.74	
IL06-P031-01	Relocation	1495		100	100.00	0.00	0.00	
	Total from page one	1495		100	100.00	0.00	0.00	
	Grand Total			375,000	407,729.00	287,830.79	14,323.09	

**Dewitt County Housing Authority
Resident Advisory Board
As of March 31, 2008**

31-1 Webster Apartments

Lynn Flowers
700 N. Cain, Apt. 101
Clinton, IL 61727
(217) 433-7813

Chrystal Ballenger
700 N. Cain, Apt. 120
Clinton, IL 61727
(217) 935-3313

**Resident Member – Board
of Commissioners**

Patricia Sympson
100 S. Railroad, Apt. 507
Clinton, IL 61727
(217) 935-3390

**31-2 Macarthur
Apartments**

Faye Ogg
700 N. Madison, Apt. 1B
Clinton, IL 61727
(217) 935-5224

31-3 Nixon Manor

Stewart Allan
100 S. Railroad, Apt. 408
Clinton, IL 61727
(217) 433-1925

**31-4 Countryside
Apartments**

Edward Brady
1700 E. Main, Apt. 137
Clinton, IL 61727

31-5 DeWitt Manor

Minnie Branch
520 E. Main, Apt. 307
Clinton, IL 61727
(217) 935-4676

DeWitt County Housing Authority
100 South Railroad Street
Clinton, IL 61727
Phone (217) 935-8804

Waiting List

Below is the information concerning the DeWitt County Housing Authority's waiting list.
The numbers are current as of May 29, 2008

The DeWitt County Housing Authority has 249 apartments and the waiting list is open
and is as follows:

<u>Apartment Size</u>	<u>No. on Waiting List</u>
1 Bedroom	4
2 Bedroom	6
3 Bedroom	8
4 Bedroom	2
Elderly	4

DeWitt County Housing Authority

100 South Railroad Street

P. O. Box 553

Clinton, IL 61727

CERTIFICATION

I certify that I have received a pamphlet entitled "Violence Against Women Act" from DeWitt County Housing Authority.

This pamphlet describes the Housing Authority's responsibility as well as the tenants regarding violence against women.

Date

Tenant

The Violence Against Women Act pamphlets were distributed during the annual re-examinations, and each resident signed the above certification. The same pamphlet is given to new move-ins by our Outreach Coordinator during the initial home visit.

DeWitt County Housing Authority
100 South Railroad Street
P. O. Box 553
Clinton, IL 61727

CARBON MONOXIDE DETECTOR ACT

Illinois has passed a state law that requires carbon monoxide detectors be installed in every dwelling unit that uses natural gas.

The Housing Authority is required to supply and install all required C/O detectors . These detectors will be installed with the smoke alarms during the Fall annual inspections.

It is the requirement of the resident to notify the Housing Authority if the C/O detector is not working properly. Tampering with, removing, destroying, disconnecting, or removing the batteries from any installed carbon monoxide alarm, except in the course of inspections, maintenance, or replacement of the alarm, is a Class A misdemeanor.

CERTIFICATION

I have received a copy of this notice entitled Carbon Monoxide Alarm Detector Act.

Tenant

Date

Address and Apartment #

The above information was distributed during the annual re-examinations, and each resident signed the above certification indicating they received the information.

The DeWitt County Housing Authority has completed the process, which puts the authority in compliance with Illinois state regulations in response to carbon monoxide detection as of January 1, 2007