

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2008 - 2012
Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Springfield Housing Authority

PHA Number: IL004

PHA Fiscal Year Beginning: 01/2008

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Springfield Housing Authority is the primary leader in providing quality affordable housing to individuals and families, while encouraging partnerships necessary for residents to develop self-sufficiency and to be productive members of the community.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) **To be a high performer**
 - Improve voucher management: (SEMAP score) **To be a Section 8 high-performer**

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Quality of maintenance service responsiveness.**
- Renovate or modernize public housing units: **Continue to update units.**
- Demolish or dispose of obsolete public housing: **To explore options to combat a declining occupancy rate and pursue the disposition/demolition of aged hi-rise buildings.**
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program: **Continue with and expand the Section 8 Homeownership Program.**
 - Implement public housing or other homeownership programs: **Continue to administer the homeownership programs at Madison Park Place (HOPE VI); North Park Place and the Major Byrd Redevelopment Area.**
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing and Section 8 by assuring access for lower income families into higher income developments: **Madison Park Place (HOPE VI) is a mixed-income development.**
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities:
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1. To encourage and support the youth of today toward becoming the leaders of tomorrow.**
- 2. To be the best landlord in the Springfield Community.**
- 3. To obtain and maintain partnerships and agreements with the various community resources.**
- 4. To equip residents with the skills to become self-sufficient.**
- 5. To provide quality housing.**
- 6. To achieve a 97% occupancy rate.**
- 7. To improve the overall image of the Springfield Housing Authority.**
- 8. To establish an income stream apart from that generated by rental income.**
- 9. Move towards disposition and revitalization efforts of the (4) SHA hi-rise buildings.**
- 10. Move toward the consolidation of SHA administrative operations and maintenance from multiple locations to one central location to accommodate**

- the Central Office Cost Center in compliance with the HUD mandate of Asset Management.**
- 11. Develop retail space in the Madison Park Place subdivision.**
 - 12. Develop additional affordable housing for those in need.**
 - 13. Transition to HUD required Asset Management and Project-Based Accounting.**
 - 14. Complete Major Byrd Redevelopment Area.**
 - 15. To meet and exceed expectations under PHAS and SEMAP.**
 - 16. To implement a Neighborhood Revitalization plan by acquiring properties in low income/depressed neighborhoods and either rehabilitating or new construction, to increase the availability of affordable rental and homeownership units.**

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Section 8 Homeownership Program Capacity

Carbon Monoxide Act Compliance

Violence Against Women Act Compliance

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing (1629 E. Glenn)	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4,289	4	3	3	1	1	4
Income >30% but <=50% of AMI	3,429	4	3	3	1	1	4
Income >50% but <80% of AMI	N/A	3	2	3	1	1	3
Elderly	N/A	4	2	3	1	1	3
Families with Disabilities	N/A	3	2	3	3	3	2
Caucasian	N/A						
African/American	N/A						
Latino	N/A						
Asian/PI	N/A						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: Integrated into Consolidated Plan
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1002		
Extremely low income <=30% AMI	860	85.8%	
Very low income (>30% but <=50% AMI)	137	13.6%	
Low income (>50% but <80% AMI)	5	<1%	
Families with children	890	89%	
Elderly families	10	1%	
Families with Disabilities	120	12%	
White	199	20%	
Black	790	79%	
Hispanic	9	<1%	
Other	4	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			

Housing Needs of Families on the Waiting List			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	196		
Extremely low income <=30% AMI	163	83%	
Very low income (>30% but <=50% AMI)	25	13%	
Low income (>50% but <80% AMI)	8	4%	
Families with children	110	56%	
Elderly families	47	24%	
Families with Disabilities	1	.5%	
Caucasian	52	27%	
Black	141	72%	
Hispanic	1	.5%	
Other	2	1%	
Characteristics by Bedroom Size (Public Housing)			

Housing Needs of Families on the Waiting List			
Only)			
1BR	85	44%	
2 BR	46	23%	
3 BR	36	18%	
4 BR	22	11%	
5 BR	7	4%	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below):
Develop and promote additional amenities in elderly developments.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities: **Continue to update designations in accordance with the CFR's.**
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available: **Implement the Mainstream Housing Opportunities for Persons with Disabilities with Grant awarded to the Springfield Housing Authority.**
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
Further develop partnerships with agencies that work with disabled populations.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2003 grants)		
a) Public Housing Operating Fund	2,382,401.00	
b) Public Housing Capital Fund	1,430,000.00	Capital Improvements
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	10,782,000.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	0.00	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income		
Excess Utilities	1,300,000.00	Public Utilities
4. Other income (list below)		
Day Care Madison Park Place	33,800.00	Operations
Day Care Johnson Park	3,700.00	Operations
4. Non-federal sources (list below)		
Property Mgt.	200,000.00	Operations
Mercy	49,750.00	
Total resources	\$16,181,651.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: **As soon as possible.**
- Other: (describe) **When all requested information has been verified.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping:
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? One

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **Three (Most individuals are interested in both rental and for-purchase homes)**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
- If selected, list targeted developments below:

- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)
Reduced the number of days for applicant acceptance of the unit offered from 7 days to 3 days under Board Resolution #2324 approved on July 27, 2006.

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:
Springfield Housing Authority Family Developments, specifically Brandon Court (IL4-05)

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: **results of analysis did not indicate a need for such efforts.**
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
The Springfield Housing Authority will provide the name, address and telephone number of previous landlords to prospective landlords if the information is requested.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If an applicant is unable to find suitable housing within the standard 60-day period, an extension may be granted. Medical reasons may also substantiate an extension to the standard 60-day search period.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

Through informational materials disseminated from the Springfield Housing Authority Administrative Office.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Senior developments have a ceiling/flat rent of \$325.00.

All developments have set ceiling rents based on the FMR's.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) **\$100 per month.**

Other (List Below) **Anytime a family experiences an income decrease with a threshold amount of \$100.00, per month.**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Fair market rents.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Rent Reasonableness Study/Market Conditions.

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 2007	Expected Turnover
Public Housing	874	130
Section 8 Vouchers	1898	135
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	New construction-100 Project based-36 Family unification –20 Mainstream Vouch-75	4
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)	ShelterPlus-7	2

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- 1. Admissions and Continued Occupancy Policy**
- 2. Housing Management and Standard Operating Procedure**
- 3. Personnel Policy**
- 4. Maintenance Standard Operating Procedure**
- 5. Mod/Development Standard Operating Procedures**
- 6. Pest Control Policy**
- 7. One Strike Policy**
- 8. Criminal Trespass Policy**
- 9. Standard Security Procedures**
- 10. Check Signing Policy**

- 11. Funds Transfer Policy
- 12. Investment Guidelines
- 13. Capitalization Policy

(1) Section 8 Management: (list below)

- 1. Section 8 Administrative Plan
- 2. Section 8 Standard Operating Procedures
- 3. Section 8 Private Landlord Workshop Booklet

6.PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan Attachment (state name) Attachment A

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment B

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Madison Park Place**

2. Development (project) number: **IL06URD004L194 (IL4-23)**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Major Byrd Re Development

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Major Byrd
1b. Development (project) number: IL 4-2
2. Activity type: Demolition <input checked="" type="checkbox"/> Partial or Full Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 12-9-06
5. Number of units affected: 76
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development: Major Byrd High-Rise IL4-2
7. Timeline for activity: a. Actual or projected start date of activity: 6-6-06 Abatement/Demo 8-7-06 b. Projected end date of activity: February 19, 2007

Demolition/Disposition Activity Description	
1a. Development name: Sankey Towers 401 and 415	
1b. Development (project) number: AMP Three	
2. Activity type: Demolition <input checked="" type="checkbox"/> Partial or Full Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: 2008	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development: Sankey Towers 401 and 415	
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity: 2010	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10. **The SHA has designated developments.**

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: Bonansinga	
1b. Development (project) number: IL4-03(1)	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: September 24, 2001	
5. If approved, will this designation constitute a (select one) N/A	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 98	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Sankey Towers Apartments	
1b. Development (project) number: IL4-03(2) and IL4-06	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: September 24, 2001	
5. If approved, will this designation constitute a (select one) N/A	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 212	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Hildebrandt Senior Apartments
1b. Development (project) number:	IL4-09
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	September 24, 2001
5. If approved, will this designation constitute a (select one)	N/A
	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	150
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

NOTE: Hi-Rise designations are currently being reviewed for revision of a previously approved designation plan. Revised plan anticipated to be submitted to HUD for review, consideration, and approval within the next 60 to 90 days.

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below. N/A

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Madison Park Place
1b. Development (project) number: IL-06-URD-0040-1194 (IL4-24)
2. Federal Program authority: <input checked="" type="checkbox"/> HOPE IV <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: July 18, 2000
5. Number of units affected: 44

6. Coverage of action: (select one)

Part of the development

Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **North Park Place**

1b. Development (project) number: **IL-06-URD-003-1197 (IL4-25)**

2. Federal Program authority:

HOPE IV

5(h)

Turnkey III

Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

Approved; included in the PHA's Homeownership Plan/Program

Submitted, pending approval

Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:

July 18, 2000

6. Number of units affected: **5**

6. Coverage of action: (select one)

Part of the development

Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

For the first year of utilization 10 families will be allowed to participate if the programs success continues, participants will be added according to interest and staff consideration.

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- 1) **FSS participants;**
- 2) **Current S8 program participant of program for one year or longer; and**
- 3) **All other applicants.**

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program

Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self-Sufficiency Program LOCATION: Springfield Housing Authority 200 North Eleventh Street Springfield, IL 62703	197	Any resident of Section 8 who wants to seek and maintain employment and become free from welfare assistance.	Springfield Housing Authority FSS Program-SHA main office FSS coordinator FSS specialists or FSS Job Development Welfare assistance	Section 8

Budgeting, credit counseling and money management		FSS Participants & Homeownership Programs Section 8 & Public Housing Lease to Purchase	PHA Main Office	Both
LOCATION: Springfield Housing Authority 200 North Eleventh Street Springfield, IL 62703				

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of 07-21-06
Public Housing	79	77
Section 8	184	120

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

General

In order to be eligible for continued occupancy, (unless they are exempt from this requirement) each adult family member must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

Exemptions

Adult family members of tenant families are exempt from this requirement if they qualify under one of the following:

- Family members who are 62 or older
- Family members who are blind or disabled
- Family members engaged in work activity
- Family members who are exempt from work activity under part A, Title IV of the Social Security Act or under any State Welfare Program, including Welfare-to-Work program
- Family members receiving assistance under state program funded under part A title IV of the Social Security Act or under State welfare program, including welfare-to-work and who are in compliance with the program

Notification of Requirement

The Springfield Housing Authority shall identify all adult family members of the community service requirement.

The Springfield Housing Authority shall notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will provide the opportunity from family members to claim and explain and exempt status. The Springfield Housing Authority shall verify such claims.

The notification will advise families that their community service obligation will begin upon execution of lease containing these provisions, be the head of household. For family's paying a flat rent, the obligation begins on the date their annual re-examination would have been effective had an annual re-examination taken place. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of the subsequent annual re-examination.

Volunteer Opportunities

Community Service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident of the community.

An economic self-sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills, training, education, English proficiency, work fair, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance or mental health treatment).

The Springfield Housing Authority will coordinate with social services agencies, local schools, and the Human Resources Office identifying a list of volunteer community service positions.

Together with the resident advisory councils, the Springfield Housing Authority may create volunteer positions such as hall monitor, litter patrol and supervising and record keeping for volunteers.

The Process

At the first annual re-examination on or after October 1, 1999, and each annual re-examination thereafter, there the Springfield Housing Authority will do the following:

- Provide a list of volunteer opportunities to the family members.
- Provide information about obtaining suitable volunteer positions.
- Provide a volunteer time sheet to the family member, instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate assignments Volunteer Coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- Thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the Springfield Housing Authority whether each applicable adult family member is in the compliance with the community service requirement.

Notification of Non-Compliance with Community Service Requirement

The Springfield Housing Authority will notify any family found to be in non-compliance of the following:

- The family member (s) has been determined to be in non-compliance.
- That the determination is subject to the grievance procedure; and
- That, unless the family member (s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

Opportunity for Cure

The Springfield Housing Authority will offer the family member (s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member (s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns goes towards the current commitment until the current year's commitment is complete.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis. If any applicable family member does not accept the terms of the agreement, does not fulfill their obligation to participate in a economic self-sufficiency program, or falls behind in their obligation under the agreement to perform community service by more that (3) hours after (3) months, the Springfield Housing Authority shall take action to terminate the lease.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)
Internal reports generated by SHA Security Department.

3. Which developments are most affected? (list below)
IL 4-05 Brandon Court

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

IL 4-05 Brandon Court

IL 4-10 Johnson Park, Lincolnwood Estates

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

IL 4-05 Brandon Court

IL 4-10 Johnson Park, 1111 South 19th Street Apartments, Lincolnwood Estates, Hildebrandt Hi-Rise, Sankey Hi-Rises, and Bonansinga Hi-Rise.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

A pet policy was implemented on 10/1/99 that allowed public housing residents to keep domestic animals 30 lbs or less with appropriate immunizations. A specific agreement and security deposit are required at the time of the lease signing.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 1-Procurement File
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? There was a scheduled meeting with the RAB and SHA, no one was present besides SHA employees.
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) **Urlonda Briggs, public housing resident, was appointed to the SHA Board of Commissioners by Mayor Tim Davlin.**

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: The officers of all resident organizations comprise the Joint Officers Council. This body serves as the Resident Advisory Board to the SHA. All Officers are nominated and elected independent from SHA staff assistance and/or advisement.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **Springfield Housing Authority**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Definition of Substantial Deviation and Significant Amendment or Modification Definition:

Any additions of non-emergency work items not included in the current Annual Statement or 5-Year Action Plan or a change in the use of replacement reserve funds under the Capital Fund and/or

Any change with regard to demolition of any property as it has been declared unsafe or unhealthy for habitat.

Section 8 Homeownership Program Capacity Statement

See Attachment (Capacity Statement)

Carbon Monoxide Detector Act Compliance

See Attachment (Carbon Monoxide Detector)

Violence Against Women Act

See Attachment (Violence Against Women Act)

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: XXXFinal Performance and Evaluation Report 6/30/05

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	345,600.00	345,600.00	345,600.00	345,600.00
3	1408 Management Improvements	325,941.03	325,941.03	325,941.03	325,941.03
4	1410 Administration	172,833.50	172,833.50	172,833.50	172,833.50
5	1411 Audit	2,500.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	22,700.00	22,700.00	22,700.00	22,700.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	776,516.63	776,516.63	776,516.63	776,516.63
11	1465.1 Dwelling Equipment—Nonexpendable	57,627.50	57,627.50	57,627.50	57,627.50
12	1470 Nondwelling Structures	2,888.00	2,888.00	2,888.00	2,888.00
13	1475 Nondwelling Equipment	8,198.54	8,198.54	8,198.54	8,198.54
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	13,528.80	13,528.80	13,528.80	13,528.80
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,728,334.00	1,728,334.00	1,728,334.00	1,728,334.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	216,236.50	216,236.50	216,236.50	216,236.50
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		345,600.00	345,600.00	345,600.00	345,600.00	Expended
	TOTAL 1406	1406		345,600.00	345,600.00	345,600.00	345,600.00	
PHA Wide	Computer Software	1408		10,878.00	10,878.00	10,878.00	10,878.00	Expended
PHA Wide	Staff training & travel	1408		30,000.00	30,000.00	30,000.00	30,000.00	Expended
PHA Wide	Market	1408		39,906.88	39,906.88	39,906.88	39,906.88	Expended
PHA Wide	Security Benefits	1408		49,984.98	49,984.98	49,984.98	49,984.98	Expended
PHA Wide	Security Salaries	1408		166,251.52	166,251.52	166,251.52	166,251.52	Expended
PHA Wide	Truman Road Security	1408		7,744.68	7,744.68	7,744.68	7,744.68	Expended
wPHA Wide	Computer Hardware	1408		21,174.97	21,174.97	21,174.97	21,174.97	Expended
	TOTAL 1408	1408		325,941.03	325,941.03	325,941.03	325,941.03	
PHA Wide	FM&C Salaries	1410		130,442.18	130,442.18	130,442.18	130,442.18	Expended
PHA Wide	FM&C Benefits	1410		42,391.32	42,391.32	42,391.32	42,391.32	Expended
	TOTAL 1410	1410		172,833.50	172,833.50	172,833.50	172,833.50	
4-2 Major Byrd	Emergency engineer assessment for safety concerns at Major Byrd	1430		22,700.00	22,700.00	22,700.00	22,700.00	Expended
	TOTAL 1430			22,700.00	22,700.00	22,700.00	22,700.00	
	Audit	1411		2,500.00	2,500.00	2,500.00	2,500.00	Expended
	TOTAL 1411			2,500.00	2,500.00	2,500.00	2,500.00	
PHA Wide	Force Account Salaries	1460		223,796.61	223,796.61	223,796.61	223,796.61	Expended
Force Account	Force Account Benefits	1460		141,700.91	141,700.91	141,700.91	141,700.91	Expended
4-12 Scattered Sites	Force Account	1460	1 shed					Paint shed @ 1014 S. Durkin

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-3a Bonansinga	Force Account	1460						Interior renovation 4-3a
PHA Wide	Force Account	1460	5 Hi-Rises					Remodel hi-rise lobbies & public restrooms
PHA Wide	Force Account	1460	27					Paint vacant units over 51 days
4-3 Bonansinga	Force Account	1460	1					Library rehab
4-12 Scattered Sites	Force Account	1460	6					Install Trash surrounds
4-9 Hildebrandt	Force Account	1460						Replace damaged ceiling tile
4-3a Bonansinga	Force Account	1460						Replaced 1 st floor ceiling tile
4-3b, 4-6 401/415 Sankey	Force Account	1460						Replace damaged ceiling tile
4-9 Hildebrandt	Force Account	1460	39					Replace Hallway lights
4-3b, 4-6 401/415 Sankey	Force Account-installed new lighting on 1 st floor and receptacles	1460						Upgrade emergency electric systems

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-9 Hildebrandt	Force Account	1460	1 bldg					Upgrade emergency electric systems
4-31a Bonansinga	Force Account	1460	1 bldg					Upgrade emergency electric systems

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Brandon 4-5	Furnace Replacement	1460	72	8,625.64	8,625.64	8,625.64	8,625.64	Expended
Sankey 401/415	Replace shower valves 401	1460		2,274.23	2,274.23	2,274.23	2,274.23	Expended
4-6	Replace heat risers 401	1460	S.W. 80 ft N.E. 80 ft	453.70	453.70	453.70	453.70	Expended
Sankey 415 4-3b	Replace waste lines 401	1460	10 units	0.00	0.00	0.00	0.00	
Sankey 415 4-3b	Replace shower valves 415	1460	0	4,004.55	4,004.55	4,004.55	4,004.55	Expended
Sankey 415 4-3b	Replace heat riser 415	1460		0.00	0.00	0.00	0.00	
Sankey 415 4-3b	Replace waste lines 415	1460		1,970.00	1,970.00	1,970.00	1,970.00	Expended
Sankey 415 4-3b	Repair flu pipe 415	1460	2	5,253.00	5,253.00	5,253.00	5,253.00	Expended
Hildebrandt Hi-rise 4-9	Replace sink/shutoff valves	1460		0.00	0.00	0.00	0.00	
Hildebrandt Hi-rise 4-9	Replace thermostats	1460	0	0.00	0.00	0.00	0.00	
Hildebrandt Hi-rise 4-9	Install insulated a/c sleeves	1460		14,758.58	14,758.58	14,758.58	14,758.58	Expended
Hildebrandt 4-9	Upgrade smoking room ventilation	1460	1	4,474.81	4,474.81	4,474.81	4,474.81	Expended
4-10 Development	Furnaces	1460	10	1,151.32	1,151.32	1,151.32	1,151.32	Expended
4-10 Johnson Park	Electrical upgrades	1460	1 unit	488.27	488.27	488.27	488.27	Expended
4-22 Scattered Sites	Concrete repair and sealant	1460	4	4,228.50	4,228.50	4,228.50	4,228.50	Expended
4-12 Apartments	Replace roofs and guttering	1460	5 sites	57,541.40	57,541.40	57,541.40	57,541.40	Expended
4-14 Scattered Sites	Replace roofs and guttering	1460	12	53,457.86	53,457.86	53,457.86	53,457.86	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number IL P004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-14	Replace furnaces, a-coils/condensers	1460	2 units	1,300.87	1,300.87	1,300.87	1,300.87	Expended
4-18 Scattered Sites	Asphalt seal coat	1460	7	6,234.00	6,234.00	6,234.00	6,234.00	Expended
4-19	Asphalt seal coat	1460		6,234.00	6,234.00	6,234.00	6,234.00	Expended
4-9	Hildebrandt Entrance Way	1460		86,778.85	86,778.85	86,778.85	86,778.85	Expended
4-2, 4-9, 4-6	Boiler installation	1460	5	11,540.70	11,540.70	11,540.70	11,540.70	Expended
All Hi-rises	Update electrical outlets	1460		1,284.26	1,284.26	1,284.26	1,284.26	Expended
Major Byrd	Interior/exterior renovations (See Force Account)	1460		51,837.81	51,837.81	51,837.81	51,837.81	Expended
4-2	Replace heat risers	1460		3,128.00	3,128.00	3,128.00	3,128.00	Expended
Bonansinga	Interior renovations	1460		81,278.35	81,278.35	81,278.35	81,278.35	Expended
4-31	Roof repair	1460	1	251.62	251.62	251.62	251.62	Expended
4-31	Replace Heat risers	1460		181.44	181.44	181.44	181.44	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number ILP004-501000 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
200 N. 11th	Upgrade Public Restroom	1460		2,287.35	2,287.35	2,287.35	2,287.35	Fungibility from 2000
200 North 11 th	Madison Daycare	1460		0.00	0.00	0.00	0.00	
	Total 1460	1460		776,516.63	776,516.63	776,516.63	776,516.63	
PHA Wide	Refrigerator replacement	1465		26,282.50	26,282.50	26,282.50	26,282.50	Complete
PHA Wide	Stoves/Refrigerators	1465		31,345.00	31,345.00	31,345.00	31,345.00	
	TOTAL 1465			57,627.50	57,627.50	57,627.50	57,627.50	
200 North 11 th	Administrative office bathroom upgrade	1470		0.00	0.00	0.00	0.00	
IL 4-10	Utility Sheds	1470		2,888.00	2,888.00	2,888.00	2,888.00	Complete
	TOTAL 1470	1470		2,888.00	2,888.00	2,888.00	2,888.00	
All hi-rises	Carpet shampooer	1475	5	6,144.00	6,144.00	6,144.00	6,144.00	Complete
PHA Wide	Truman Rd. Security	1475		2,054.54	2,054.54	2,054.54	2,054.54	Move to correct acct 1408
PHA Wide	Computer Hardware	1475		0.00	0.00	0.00	0.00	
	TOTAL 1475	1475		8,198.54	8,198.54	8,198.54	8,198.54	
Bonansinga 4-31a	Relocation of residents	1495		10,928.80	10,928.80	10,928.80	10,928.80	Fungibility from 2000
PHA Wide	Relocation	1495		2,600.00	2,600.00	2,600.00	2,600.00	
	TOTAL 1495	1495		13,528.80	13,528.80	13,528.80	13,528.80	
PHA Wide	Contingency	1502		0.00	0.00	0.00	0.00	
	TOTAL 1502	1502		0.00	0.00	0.00	0.00	
	GRANT TOTAL			1,728,334.00	1,728,334.00	1,728,334.00	1,728,334.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Springfield Housing Authority		Grant Type and Number ILP004-501000 Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations	6-30-03		6-30-03	6-30-05		6-30-05	
1408 Management	6-30-03		6-30-03	6-30-05		6-30-05	
1410 Administration	6-30-03		6-30-03	6-30-05		6-30-05	
1460 Dwelling Structure	6-30-03		6-30-03	6-30-05		6-30-05	
1465 Dwelling Equipment	6-30-03		6-30-03	6-30-05		6-30-05	
1495 Relocation	6-30-03		6-30-03	6-30-05		6-30-05	
1502 Contingency	6-30-03		6-30-03	6-30-05		6-30-05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004-501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
Performance and Evaluation Report for Period Ending: 06/30/04 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	330,000.00	330,000.00	330,000.00	330,000.00
4	1410 Administration	165,085.00	165,085.00	165,085.00	165,085.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	114,500.00	114,500.00	114,500.00	114,500.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	12,314.81	12,314.81	12,314.81	12,314.81
10	1460 Dwelling Structures	1,018,975.19	1,018,975.19	1,018,975.19	1,018,975.19
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	9,975.00	9,975.00	9,975.00	9,975.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,650,850.00	1,650,850.00	1,650,850.00	1,650,850.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	275,000.00	275,000.00	275,000.00	275,000.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: IL06P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		0.00	0.00	0.00	0.00	Expended
	Total 1406	1406		0.00	0.00	0.00	0.00	
PHA Wide	Security Salaries	1408		209,527.66	209,527.66	209,527.66	209,527.66	Expended
PHA Wide	Security Benefits	1408		65,472.34	65,472.34	65,472.34	65,472.34	Expended
PHA Wide	Staff Training & Travel	1408		35,000.00	35,000.00	35,000.00	35,000.00	Expended.
PHA Wide	Marketing	1408		20,000.00	20,000.00	20,000.00	20,000.00	Expended
PHA Wide	Mircosoft Licenses	1408			0.00	0.00	0.00	
	Total 1408	1408		330,000.00	330,000.00	330,000.00	330,000.00	
PHA Wide	FM&C Salaries	1410		115,559.50	115,559.50	115,559.50	115,559.50	Expended
PHA Wide	FM&C Benefits	1410		49,525.50	49,525.50	49,525.50	49,525.50	Expended
	Total 1410	1410		165,085.00	165,085.00	165,085.00	165,085.00	
PHA Wide	Architectural Fees & Costs			114,500.00	114,500.00	114,500.00	114,500.00	Expended
	Total 1430	1430		114,500.00	114,500.00	114,500.00	114,500.00	
4-12 Scattered Site	Replace Furnaces & A/C	1460	30	42,606.03	42,606.03	42,606.03	42,606.03	Expended
4-14 Scattered Site	Replace Furnaces & A/C	1460	10	14,828.15	14,828.15	14,828.15	14,828.15	Expended
All Scattered Sites	Replace Gas Hot Water Heaters**	1460	20	7,560.03	7,560.03	7,560.03	7,560.03	Expended
All Hi-rises	Replace Emergency Lighting	1460		0.00	0.00	0.00	0.00	
All H-rises	Locks for Sliding Windows	1460	100%	13,425.45	13,425.45	13,425.45	13,425.45	Expended
	Sub Total 1460			78,419.66	78,419.66	78,419.66	78,419.66	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant: 2002			
		Capital Fund Program Grant No: IL06P004-501-02						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-9 Hildebrandt	Electrical Upgrades	1460		18,933.54	18,933.54	18,933.54	18,933.54	Expended
4-9 Hildebrandt	Install A/C	1460		316,099.98	316,099.98	316,099.98	316,099.98	Expended
4-9 Hildebrandt	Replace mechanical room doors	1460	2	1,800.00	1,800.00	1,800.00	1,800.00	Expended
4-9 Hildebrandt	Upgrade front entrance	1460	1	358,661.35	358,661.35	358,661.35	358,661.35	Expended
Admin Bldg- 200 North 11th	Upgrade and expand Office Building- replace carpet in office, paint offices, assessment and upgrade of HVAC systems, repair section of roof, replace main entrance doors and back doors, install additional security and lighting around building	1460		243,664.00	243,664.00	243,664.00	243,664.00	Expended
4-3a Bonansinga	Upgrade front entrance	1460	1	1,396.66	1,396.66	1,396.66	1,396.66	Expended
	Grand Total 1460	1460		1,018,975.19	1,018,975.19	1,018,975.19	1,018,975.19	
4-9 Hildebrandt	Upgrade landscape	1450		11,149.71	11,149.71	11,149.71	11,149.71	Expended
4-10 Johnson Pk.	Upgrade landscape	1450		1,165.10	1,165.10	1,165.10	1,165.10	Expended
	Total 1450	1450		12,314.81	12,314.81	12,314.81	12,314.81	
4-10 Johnson Pk.	Utility Sheds	1470		9,975.00	9,975.00	9,975.00	9,975.00	Expended
	Total 1470	1470		9,975.00	9,975.00	9,975.00	9,975.00	
	Contingency Fund	1502		0.00	0.00	0.00	0.00	
	GRANT TOTAL			1,650,850.00	1,650,850.00	1,650,850.00	1,650,850.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number Capital Fund Program No: IL06P004-501-02 Replacement Housing Factor No:					Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406 Operations	5/30/04		5/27/04	5/30/06		5/30/06		
1408 Management Improvements	5/30/04		5/27/04	5/30/06		5/30/06		
1410 Administration	5/30/04		5/27/04	5/30/06		5/30/06		
1430 Fees and Costs	5/30/04		5/27/04	5/30/06		5/30/06		
1460 Dwelling Structures	5/30/04		5/27/04	5/30/06		5/30/06		
1502 Contingency	5/30/04		5/27/04	5/30/06		5/30/06		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number Capital Fund Program Grant No: IL06P004502-03 (BONUS) Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 6/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,000.00	20,000.00	20,000.00	20,000.00
3	1408 Management Improvements	81,328.00	81,328.00	81,328.00	81,328.00
4	1410 Administration	40,665.00	40,665.00	40,665.00	40,665.00
5	1411 Audit	2,000.00	2,000.00	1,000.00	1,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	20,000.00	18,748.48	18,748.48
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	242,648.00	242,648.00	190,998.12	190,998.12
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collaterization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	406,641.00	406,641.00	352,739.60	352,739.60
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004502-03 (BONUS) Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406		20,000.00	20,000.00	20,000.00	20,000.00	
	TOTAL 1406			20,000.00	20,000.00	20,000.00	20,000.00	
	Management Improvements	1408						
	Improve Security Systems			36,078.00	36,078.00	36,078.00	36,078.00	Expended
	Training & Travel			10,000.00	0.00	0.00	0.00	
	Procurement Software			1,500.00	0.00	0.00	0.00	
	Mod./Dev. Staffing:			28,750.00	40,250.00	40,250.00	40,250.00	.
	-Secretary							
	Records Retention			5,000.00	5,000.00	5,000.00	5,000.00	Expended
	TOTAL 1408			81,328.00	81,328.00	81,328.00	81,328.00	
	Administration							
	FM&C Salaries	1410		24,096.00	24,096.00	24,096.00	24,096.00	Expended
	FM&C Benefits	1410		16,569.00	16,569.00	16,569.00	16,569.00	Expended
	TOTAL 1460			40,665.00	40,665.00	40,665.00	40,665.00	
	Audit	1411		2,000.00	2,000.00	1,000.00	1,000.00	Awaiting closeout
	TOTAL 1411			2,000.00	2,000.00	1,000.00	1,000.00	
	Fees & Cost	1430		20,000.00	20,000.00	18,748.48	18,748.48	On-going
	TOTAL 1430			20,000.00	20,000.00	18,748.48	18,748.48	
IL 4-3a & 4-9 Dwelling Structures	Expansion of Administration Offices	1460		222,648.00	0.00	0.00	0.00	Budget Rev.
4-9 Dwelling Structures	Rehab. Front Entrance Areas			20,000.00	242,648.00	190,998.12	190,998.12	Budget Rev
	TOTAL 1460			242,648.00	242,648.00	190,998.12	190,998.12	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program No: IL06P004502-03 (BONUS) Replacement Housing Factor No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations	02/12/06		02/08/06	02/12/08			
1408 Management Improvements	02/12/06		02/08/06	02/12/08			
1410 Administration	02/12/06		02/08/06	02/12/08			
1411 Audit	02/12/06		02/08/06	02/12/08			
1430 Fees & Costs	02/12/06		02/08/06	02/12/08			
1460 Dwelling Structures	02/12/06		02/08/06	02/12/08			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 06/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	128,168.00	128,168.00	128,168.00	128,168.00
3	1408 Management Improvements	256,337.00	256,337.00	245,835.10	245,835.10
4	1410 Administration	128,168.00	128,168.00	128,168.00	128,168.00
5	1411 Audit	2,500.00	2,500.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	110,000.00	160,000.00	160,000.00	160,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	7,000.00	7,000.00	3,895.50	3,895.50
10	1460 Dwelling Structures	480,518.00	486,509.50	265,068.43	265,068.43
11	1465.1 Dwelling Equipment—Nonexpendable	53,100.00	53,100.00	53,100.00	53,100.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	13,358.00	56,006.00	53,272.59	53,272.59
14	1485 Demolition	0.00	3,895.50	3,895.50	3,895.50
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.0	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	102,535.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,281,684.00	1,281,684.00	1,041,403.12	1,041,403.12
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	147,959.00	147,959.00	147,959.00	147,959.00
26	Amount of line 21 Related to Energy Conservation	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		128,168.00	128,168.00	128,168.00	128,168.00	Expended
	TOTAL 1406	1406		128,168.00	128,168.00	128,168.00	128,168.00	
PHA Wide	Security Salaries	1408		97,094.00	97,094.00	97,094.00	97,094.00	Expended
PHA Wide	Security Benefits	1408		50,865.00	50,865.00	50,865.00	50,865.00	Expended
PHA Wide	Staff Training & Travel	1408		35,000.00	35,000.00	34,226.69	34,226.69	Expended
PHA Wide	Computer Hardware	1408		0.00	30,252.29	30,252.29	30,252.29	Budget rev.
PHA Wide	Computer Software	1408		35,000.00	4,747.71	4,747.71	4,747.71	Rev. to offset hardware line item
PHA Wide	Maintenance Agreements	1408		23,378.00	23,378.00	13,649.41	13,649.41	Expended
PHA Wide	Marketing	1408		15,000.00	15,000.00	15,000.00	15,000.00	Expended
PHA Wide	TOTAL 1408	1408		256,337.00	256,337.00	245,835.10	245,835.10	
PHA Wide	FM&C Salaries	1410		98,967.00	98,967.00	98,967.00	98,967.00	Expended
	FM&C Benefits	1410		29,201.00	29,201.00	29,201.00	29,201.00	Expended
PHA Wide	TOTAL 1410	1410		128,168.00	128,168.00	128,168.00	128,168.00	
	Audit	1411		2,500.00	2,500.00	0.00	0.00	Await grant close
	TOTAL 1411	1411		2,500.00	2,500.00	0.00	0.00	
PHA Wide	A/E Fees	1430		40,000.00	160,000.00	160,000.00	160,000.00	Expended
PHA Wide	Consultation Fees & Costs	1430		70,000.00	0.00	0.00	0.00	Budget rev.
PHA Wide	TOTAL 1430	1430		110,000.00	160,000.00	160,000.00	160,000.00	
	Contingency	1502		102,535.00	0.00	0.00	0.00	
	Total 1502	1502		102,535.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: IL06P004501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 4-10 Johnson Park, Lincolnwood, 1111 S. 19 th	Install Entrance Signs	1450	3	4,000.00	4,000.00	0.00	0.00	Need budget rev./not complete
	Tear down garage and install garbage enclosures	1450	1	3,000.00	3,000.00	3,895.00	3,895.50	Need budget rev./ complete
	TOTAL 1450	1450		7,000.00	7,000.00	3,895.50	3,895.50	
Admin Bldg-200 North 11 th	<u>Condensing Units:</u>	1460	6u	7,875.00	83,111.00	83,111.00	83,111.00	Complete, awaiting close out of punch list.
	One (1) 3-ton 3 Phase	1460						
	One (1) 3-ton 1 Phase	1460						
	One (1) 2-ton 1 Phase	1460						
	Two (2)-5-ton 3 Phase	1460						
	One (1) 8-ton 3 Phase	1460						
	Furnace 125,000 BTU w/coils	1460	2	5,250.00	513.62	513.62	513.62	Budget rev. / Complt. with condensing units.
	Reseal Entry Doors	1460		6,000.00	0.00	0.00	0.00	Budget rev. /not complt.
	Study Installation of Central Air	1460		63,986.00	0.00	0.00	0.00	Budget rev. /Complt. with condensing units.
	200 N. Upgrade	1460		0.00	71,281.00	71,281.00	71,281.00	Complete waiting close out of punch list.
All hi-rises (4-3a,4-3b,4-9,4-6	Replace piping & pumps on boilers	1460		15,000.00	6,306.11	6,306.11	6,306.11	Budget rev. /boilers purchased, await install.
IL 4-6 Sankey 401	Repair Mechanical Room Door	1460		4,500.00	0.00	0.00	0.00	Budget rev. /not complt.
IL 4-6 Sankey 401	Replace 1 st floor windows	1460		30,000.00	0.00	0.00	0.00	Budget rev. /not complt.
IL 4-9 Hildebrandt	Replace A-coils	1460		60,000.00	60,000.00	60,000.00	60,000.00	98% complt.
IL 4-9 Hildebrandt	Replace 4-ton Condensing Units	1460		30,000.00	28,680.27	28,680.27	28,680.27	98% complt.
IL 4-9 Hildebrandt	Repair Mechanic Room Door	1460		9,500.00	9,500.00	8,908.54	8,908.54	Expended
	SUB TOTAL 1460			232,111.00	259,392.00	258,800.54	258,800.54	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: IL06P004501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 4-2 Major Byrd	Replace Electric panels Tuckpoint & Seal Install 54475	1460 1460 1460	 76 1	15,000.00 28,000.00 6,394.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	Budget rev. Develop. Off-line.
IL 4-5 Brandon Ct.	Replace exterior doors	1460	39	190,263.00	190,263.00	252.38	252.38	Need budget rev.
IL 4-3B Sankey 4-15	Install ¾ reservation lines Install compressor for Quincy CAT 300715	1460 1460	 1	8,000.00 750.00	36,104.50 750.00	6,015.51 0.00	6,015.51 0.00	On-going Not started.
	SUB TOTAL 1460			248,407.00	227,117.50	6,267.89	6,267.89	
	GRAND TOTAL 1460			480,518.00	486,509.50	265,068.43	265,068.43	
All Developments	Refrigerator/Stove Replacement	1465		53,100.00	53,100.00	53,100.00	53,100.00	Expended
	TOTAL 1465	1465		53,100.00	53,100.00	53,100.00	53,100.00	
PHA Wide	Motorola 2-way Radios	1475	5	4,000.00	5,000.00	4,866.00	4,866.00	Expended
	Power sewer cleaning machines	1475	2-sets	1,283.00	1,283.00	1,219.00	1,219.00	Expended
	MIG Wire Welder	1475	1	3,500.00	2,500.00	554.59	554.59	Expended
	Bag less Vacuum Sweepers	1475	3	1,575.00	1,575.00	985.00	985.00	Expended
	Plan restoration/preservation	1475		3,000.00	3,000.00	3,000.00	3,000.00	Expended
	New Vehicles			0.00	42,648.00	42,648.00	42,648.00	Expended
	TOTAL 1475	1475		13,358.00	56,006.00	53,272.59	53,272.59	
IL 4-18 Scattered Site	Demolish 1629 E. Glenn	1485	1	0.00	3,895.50	3,895.50	3,895.50	Expended
	Total 1485	1485	1	0.00	3,895.50	3,895.50	3,895.50	
	Contingency Fund	1502		102,535.00	000	0.00	0.00	
	GRANT TOTAL			1,281,684.00	1,281,684.00	912,611.54	912,611.54	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number Capital Fund Program No: IL06P004501-03 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
1406 Operations	9/17/05		9/14/05	9/16/07				
1408 Management Improvements	9/17/05			9/16/07				
1410 Administration	9/17/05		9/14/05	9/16/07				
1411 Audit	9/17/05		9/14/05	9/16/07				
1430 Fees & Costs	9/17/05		9/14/05	9/16/07				
1450 Site Improvements	9/17/05		9/14/05	9/16/07				
1460 Dwelling Structures	9/17/05		9/14/05	9/16/07				
1465.1 Dwelling Equipment	9/17/05		9/14/05	9/16/07				
1475 Non-Dwelling Equipment	9/17/05		9/14/05	9/16/07				
1485 Demolition	9/17/05		9/14/05	9/16/07				
1502 Contingency	9/17/05		9/14/05	9/16/07				

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	149,980.20	149,980.20	149,980.20	149,980.20
3	1408 Management Improvements	299,960.40	299,960.40	299,960.40	287,329.62
4	1410 Administration	149,980.20	149,980.20	149,980.20	149,980.20
5	1411 Audit	2,000.00	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	20,000.00	15,751.92	4,248.08
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	65,000.00	65,000.00	47,665.57	47,665.57
10	1460 Dwelling Structures	738,706.20	738,706.20	666,724.73	666,724.73
11	1465.1 Dwelling Equipment—Nonexpendable	50,000.00	53,859.56	53,859.56	53,859.56
12	1470 Nondwelling Structures	20,000.00	16,140.44	16,140.44	16,140.44
13	1475 Nondwelling Equipment	4,175.00	4,175.00	4,149.00	4,149.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,499,802.00	1,499,802.00	1,406,212.02	1,382,077.40
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	184,960.40	184,960.40		
25	Amount of Line 21 Related to Security – Hard Costs	184,960.40	184,960.40		
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: ILP004501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		149,980.20	149,980.20	149,980.20	149,980.20	
	TOTAL 1406	1406		149,980.20	149,980.20	149,980.20	149,980.20	
PHA Wide	Security Salaries	1408		118,380.40	118,380.40	118,380.40	118,380.40	Expended
	Security Benefits	1408		66,580.00	66,580.00	66,580.00	66,580.00	Expended
	Staff Travel/Training	1408		35,000.00	35,000.00	35,000.00	32,636.56	
	Computer Hardware	1408		17,500.00	17,500.00	17,500.00	13,092.95	
	Computer Software	1408		17,500.00	17,500.00	17,500.00	17,500.00	Expended
	Physical Needs Assessment	1408		35,000.00	19,786.50	19,786.50	19,786.95	Expended
	Marketing	1408		10,000.00	25,213.50	25,213.50	19,352.76	
	TOTAL 1408	1408		299,960.40	299,960.40	299,960.40	287,329.62	
PHA Wide	FM&C Salaries	1410		113,653.54	113,653.54	113,653.54	113,653.54	Expended
	FM&C Benefits	1410		36,326.66	36,326.66	36,326.66	36,326.66	Expended
	TOTAL 1410			149,980.20	149,980.20	149,980.20	149,980.20	
PHA Wide	Audit	1411		2,000.00	2,000.00	2,000.00	2,000.00	Expended
	TOTAL 1411	1411		2,000.00	2,000.00	2,000.00	2,000.00	
PHA Wide	Fees & Costs	1430		20,000.00	20,000.00	15,751.92	4,248.08	On-going
	TOTAL 1430	1430		20,000.00	20,000.00	15,751.92	4,248.08	
4-10 Lincolnwood	Asphalt Driveways	1450	28	35,000.00	39,565.57	39,565.57	39,565.57	Need Budget Rev.
4-20 Winch	Correct Draining/Terrace Slope	1450		10,000.00	10,000.00	0.00	0.00	On-hold
4-12	Replace Pavement Dumpsters	1450	5-sites	20,000.00	15,434.43	8,100.00	8,100.00	Complete
	TOTAL 1450	1450		65,000.00	65,000.00	47,665.57	47,665.57	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: ILP004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 4-5 Brandon	Electrical Upgrade-Install disconnects	1460	50%	60,000.00	0.00	0.00	0.00	Budget Rev
<u>IL 4-9 Hildebrandt</u>								
4-9	Generators	1460	1	35,000.00	29,000.00	0.00	0.00	Budget Rev
4-9	Electrical Upgrades- <ul style="list-style-type: none"> • Improve grounding systems to code • Replace electrical panels in each apartment • Tying systems into fire alarms • Upgrade for HVAC 	1460	151	262,000.00	402,667.44	402,667.44	402,667.44	Expended
IL 4-9	Replace Closet Door	1460	50%	25,000.00	0.00	0.00	0.00	
4-12 Bkl Ave.	Replace windows-Phase I	1460	33 Units	215,465.00	92,222.44	92,222.44	92,222.44	Complete
4-14	New Roofs- Phase II	1460	8 units	45,000.00	28,521.76	27,966.74	27,966.74	Complete
<u>IL 4-22</u>								
#31 Eton Ct	New HVAC	1460	1	3,500.00	6,406.68	6,385.50	6,385.50	Complete
208 Durkin	New HVAC	1460	1	3,500.00	6,406.68	6,385.50	6,385.50	Complete
Scattered	New Roofs	1460		0.00	50,000.00	38,571.91	38,571.91	Complete
Madison Park (MP) Daycare	New HVAC System – Phase II	1460	1	20,000.00	0.00	0.00	0.00	Budget Rev
MP Daycare	Replace Ceiling Lights-Phase I	1460	50%	12,500.00	0.00	0.00	0.00	Budget Rev
1111 S. 19th	Install Electrical Disconnects and Panels	1460		31,741.20	31,741.20	24,315.00	24,315.00	Complete
Bonansinga Hi-Rise	Replace Hallway Carpet	1460		0.00	66,740.00	66,740.00	66,740.00	Complete
All Hi-Rises	Triad Boilers	1460	6	25,000.00	25,000.00	1,470.20	1,470.20	
	TOTAL 1460	1460		738,706.20	738,706.20	666,724.73	666,724.73	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: ILP004501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
All Developments	Refrigerators/Stoves	1465	151	50,000.00	53,859.56	53,859.56	53,859.56	Expended
	TOTAL 1465	1465		50,000.00	53,859.56	53,859.56	53,859.56	
Scattered Sites 4-25	Utility Sheds	1470	16	20,000.00	16,140.44	16,140.44	16,140.44	
	TOTAL 1470	1470		20,000.00	20,000.00	16,140.44	16,140.44	
PHA WIDE	Key Cutting Machine	1475	1	2,300.00	0.00	0.00	0.00	
	Lockable Key Cabinet	1475	1	675.00	0.00	0.00	0.00	
	Sewer Eels	1475	2	1,200.00	0.00	0.00	0.00	
	Plan Restoration Room	1475	1	0.00	4,175.00	4,149.00	4,149.00	
	TOTAL 1475	1475		4,175.00	4,175.00	4,149.00	4,149.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program No: IL06P004501-04 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406- Operations	9-13-06		8-28-06	9-13-08			
1408-Management Improvements	9-13-06		8-28-06	9-13-08			
1410-Administrative	9-13-06		8-28-06	9-13-08			
1411-Audit	9-13-06		8-28-06	9-13-08			
1430-Fees/costs	9-13-06		8-28-06	9-13-08			
1450-Site improvement	9-13-06		8-28-06	9-13-08			
1460 –Dwelling Sites	9-13-06		8-28-06	9-13-08			
1465.1-Dwelling Equipment-Non- expendable	9-13-06		8-28-06	9-13-08			
1475-Non Dwelling Equipment	9-13-06		8-28-06	9-13-08			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number ILP004-501000 Capital Fund Program Grant No: IL06P004501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	145,414.00	145,414.00	145,414.00	145,414.00
3	1408 Management Improvements	290,828.00	290,828.00	290,705.00	218,151.00
4	1410 Administration	145,414.00	145,414.00	145,414.00	145,414.00
5	1411 Audit	2,500.00	2,500.00	2,500.00	2,500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	45,000.00	29,765.79	15,234.21
8	1440 Site Acquisition				
9	1450 Site Improvement	22,000.00	22,000.00	0.00	0.00
10	1460 Dwelling Structures	637,786.00	637,786.00	412,412.00	161,005.12
11	1465.1 Dwelling Equipment—Nonexpendable	8,000.00	8,000.00	8,000.00	8,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,200.00	7,200.00	7,200.00	7,200.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	150,000.00	150,000.00	0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,454,142.00	1,454,142.00	1,041,410.79	702,918.33
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <u>Springfield Housing Authority</u>		Grant Type and Number Capital Fund Program Grant No: IL06P004501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		145,414.00	145,414.00	145,414.00	145,414.00	
	TOTAL 1406	1406		145,414.00	145,414.00	145,414.00	145,414.00	
PHA Wide	Marketing	1408		15,000.00	12,800.00	12,677.00	123.00	On-going
	Staff training and travel	1408		50,000.00	50,000.00	50,000.00	0.00	On-going
	Maintenance Agreements	1408		5,000.00	7,200.00	7,200.00	7,200.00	Expended
	Upgrade Computer Systems	1408		10,000.00	10,000.00	10,000.00	0.00	On-going
	Security Salaries	1408		105,414.00	105,414.00	105,414.00	105,414.00	Expended
	Security Benefits	1408		105,414.00	105,414.00	105,414.00	105,414.00	Expended
	TOTAL 1408	1408		290,828.00	290,828.00	290,705.00	218,151.00	
PHA Wide	FM&C Salaries	1410		72,707.00	72,707.00	72,707.00	72,707.00	Expended
	FM&C Benefits	1410		72,707.00	72,707.00	72,707.00	72,707.00	Expended
	TOTAL 1410	1410		145,414.00	145,414.00	145,414.00	145,414.00	
PHA Wide	Audit	1411		2,500.00	2,500.00	2,500.00	2,500.00	Expended
	TOTAL 1411	1411		2,500.00	2,500.00	2,500.00	2,500.00	Expended
PHA Wide	Fees and Costs	1430		40,000.00	40,000.00	26,815.79	13,184.21	On-going
	Asbestos Study	1430		5,000.00	5,000.00	2,950.00	2,050.00	On-going
	TOTAL 1430	1430		45,000.00	45,000.00	29,765.79	15,234.21	

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: <u>Springfield Housing Authority</u>		Grant Type and Number Capital Fund Program Grant No: IL06P004501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
4-10	Repair/Replace sidewalks & Drives	1450		20,000.00	20,000.00	0.00	0.00	Not started	
IL4-14	Parking Blocks	1450	20	2,000.00	2,000.00	0.00	0.00	Not started	
	TOTAL 1450	1450		22,000.00	22,000.00	0.00	0.00		
IL4-5 Brandon	Electrical Upgrade Disconnects Phase II	1460		40,000.00	40,000.00	40,000.00	0.00	On Going	
IL4-9 Hildebrandt	Carpet Hallways –	1460		128,000.00	88,000.00	88,000.00	0.00	Started	
4-9 Hildebrandt	Plumbing upgrades	1460		40,000.00	80,000.00	0.00	0.00	Budget rev.	
PHA Wide	Window Washing	1460		10,000.00	0.00	0.00	0.00		
	Power Washing	1460		30,000.00	0.00	0.00	0.00		
PHA Wide	Cycle Painting	1460		10,000.00	55,000.00	55,000.00	0.00	Awarded	
All Hi-Rises	Generators	1460	1	36,000.00	0.00	0.00	0.00		
	A/C Install	1460		111,286.00	135,286.00	135,286.00	0.00	Engineers	
	Upgrade entry system	1460		20,000.00	20,000.00	0.00	0.00	Not started	
IL4-12	Replace Windows-Phase II	1460	33	110,000.00	0.00	0.00	0.00		
	Replace Furnaces and A/C – Phase II	1460	25	62,500.00	184,500.00	59,126.00	126,005.12	On Going	
IL4-14	Replace furnaces and A/C Phase II Final	1460	14	35,000.00	35,000.00	35,000.00	35,000.00	Completed	
200 N. 11 th St.	Upgrade ADA accessibility entrance	1460	1	5,000.00	0.00	0.00	0.00		
	TOTAL 1460	1460		637,786.00	637,786.00	412,412.00	161,005.12		
PHA Wide	Replace Appliances	1465.1		8,000.00	8,000.00	8,000.00	8,000.00	Expended	
	TOTAL 1465.1			8,000.00	8,000.00	8,000.00	8,000.00		
PHA Wide	Security Improvements:	1475		3,000.00	7,200.00	7,200.00	7,200.00	Completed	
	Upgrade Truman Rd. Elc. & Amps	1475		4,200.00	0.00	0.00	0.00		
	TOTAL 1475	1475		7,200.00	7,200.00	7,200.00	7,200.00		
Re-Development of Major Byrd Complex	Capital Fund Dollars will be used as part of a mixed finance project to include demolition, design and construction of new single family dwelling units on the site and off-site	1499		150,000.00	150,000.00	0.00	0.00	Awaiting approval of Development Plan.3	
	TOTAL 1499			150,000.00	150,000.00	0.00	0.00		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program No: IL06P004501-05 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 Operations	8-18-05			8-17-09			
1408 Management Improvements	8-18-05			8-17-09			
1410 Administration	8-18-05			8-17-09			
1411 Audit	8-18-05			8-17-09			
1430 Fees and Costs	8-18-05			8-17-09			
1450 Site Improvement	8-18-05			8-17-09			
1460 Dwelling Structure	8-18-05			8-17-09			
1465.1 Dwelling Equipment Nonexpendable	8-18-05			8-17-09			
1475 Non-dwelling Equipment	8-18-05			8-17-09			
1499 Development Activities	8-18-05			8-17-09			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 6/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	145,414.00	145,414.00	145,414.00	145,414.00
3	1408 Management Improvements	290,828.00	290,828.00	210,828.00	210,828.00
4	1410 Administration	145,414.00	145,414.00	145,414.00	145,414.00
5	1411 Audit	2,500.00	2,500.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000.00	45,000.00	40,000	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	22,000.00	22,000.00	0.00	0.00
10	1460 Dwelling Structures	598,162.00	640,484.00	24,236.00	14,236.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	6,000.00	6,000.00	6,000.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,200.00	7,200.00	0.00	0.00
14	1485 Demolition	20,000.00	20,000.00	0.00	0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	150,000.00	150,000.00	0.00	0.00
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,432,518.00	1,474,840.00	571,892.00	521,892.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		145,414.00	145,414.00	145,414.00	145,414.00	
	TOTAL 1406	1406		145,414.00	145,414.00	145,414.00	145,414.00	
PHA Wide	Marketing	1408		15,000.00	15,000.00	0.00	0.00	
	Staff training and travel	1408		50,000.00	50,000.00	0.00	0.00	
	Computer Software	1408		5,000.00	5,000.00	0.00	0.00	
	Upgrade Computer Systems	1408		6,000.00	6,000.00	0.00	0.00	
	Security Salaries	1408		105,414.00	105,414.00	105,414.00	105,414.00	
	Security Benefits	1408		105,414.00	105,414.00	105,414.00	105,414.00	
	Energy Conservation	1408		4,000.00	4,000.00	0.00	0.00	
	TOTAL 1408	1408		290,828.00	290,828.00	210,828.00	210,828.00	
PHA Wide	FM&C Salaries	1410		72,707.00	72,707.00	72,707.00	72,707.00	
	FM&C Benefits	1410		72,707.00	72,707.00	72,707.00	72,707.00	
	TOTAL 1410	1410		145,414.00	145,414.00	145,414.00	145,414.00	
PHA Wide	Audit	1411		2,500.00	2,500.00	0.00	0.00	
	TOTAL 1411	1411		2,500.00	2,500.00	0.00	0.00	
PHA Wide	Fees and Costs	1430		40,000.00	40,000.00	40,000.00	0.00	Bon. A/C
	Asbestos Study	1430		5,000.00	5,000.00	0.00	0.00	
	TOTAL 1430	1430		45,000.00	45,000.00	40,000.00	0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-3a Bonansinga	Upgrade Electrical; improve grounding system, tie electrical system into fire alarm and upgrade exhaust fans Phase I	1460	50 Units	100,000.00	100,000.00	0.00	0.00	
4-5 Brandon	Community Center Roof Replacement	1460	1	10,000.00	10,000.00	0.00	0.00	
4-12 Scattered Sites	Hot Water Heaters-Phase I	1460	25	9,000.00	9,000.00	0.00	0.00	
	Replace HVAC – Phase III Final	1460	25	62,500.00	62,500.00	0.00	0.00	
4-14	Hot Water Heaters	1460	14	5,000.00	5,000.00	0.00	0.00	
	Replace Kitchen Cabinets/Countertops Phase II	1460	10 Units	20,000.00	20,000.00	0.00	0.00	
	Thermostats	1460	20	1,500.00	1,500.00	0.00	0.00	
4-18	Hot Water Heaters	1460	20	7,000.00	7,000.00	0.00	0.00	
	Replace Kitchen Cabinets/Countertops	1460	19 Units	58,162.00	58,162.00	0.00	0.00	
	Replace Roofs -- Phase I	1460	19 Units	75,000.00	75,000.00	4,600.00	4,600.00	
4-19	Replace Roofs – Phase I	1460	19 Units	75,000.00	75,000.00	3,425.00	3,425.00	
4-22	Replace Roofs	1460	8 Units	50,000.00	50,000.00	6,211.00	6,211.00	
All Hi-Rises	A/C Install	1460		100,000.00	100,000.00	0.00	0.00	
PHA Wide	Cycle Painting	1460		10,000.00	10,000.00	10,000.00	0.00	Awarded
	Window Washing	1460		5,000.00	5,000.00	0.00	0.00	
	Power Washing	1460		10,000.00	10,000.00	0.00	0.00	
	Re Key Entrance Ways	1460			42,322.00	0.00	0.00	
	TOTAL FOR 1460	1460		598,162.00	640,484.00	24,236.00	14,236.00	
4-5 Brandon	Backfill around exterior of foundation & seed	1450		5,000.00	5,000.00	0.00	0.00	
4-10 1111 Apts. Lincolnwood Johnson Park	Landscape <ul style="list-style-type: none"> • Back fill Foundation • Seed 	1450		5,000.00	5,000.00	0.00	0.00	
4-18	Parking Blocks	1450	19	2,000.00	2,000.00	0.00	0.00	
4-19	Concrete repair/replace	1450		2,000.00	2,000.00	0.00	0.00	
	Parking Blocks	1450	19	1,500.00	1,500.00	0.00	0.00	
4-20	Patch and Seal coat Parking lot	1450	18	2,000.00	2,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: <u>Springfield Housing Authority</u>		Grant Type and Number Capital Fund Program Grant No: IL06P00450106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
4-20 Cont.	Correct Drainage and Terracing	1450		4,500.00	4,500.00	0.00	0.00	
	TOTAL FOR 1450	1450		22,000.00	22,000.00			
4-9 Hildebrandt	Property Acquisition and Demolition	1485	1	20,000.00	20,000.00	0.00	0.00	
	TOTAL FOR 1485	1485		20,000.00	20,000.00			
4-20	Replace Mailboxes with Community Boxes Phase I	1475	15	7,200.00	7,200.00	0.00	0.00	
	TOTAL FOR 1475	1475		7,200.00	7,200.00			
PHA Wide	Stoves/Refrigerators	1465.1		6,000.00	6,000.00	6,000.00	6,000.00	
	TOTAL FOR 1465.1	1465.1		6,000.00	6,000.00	6,000.00	6,000.00	
Re-Development of Major Byrd Complex	CF Dollars will be used as part of a mixed finance project to include demolition, design and construction of new single family dwelling units on the site and of site.	1499		150,000.00	150,000.00	0.00	0.00	
	TOTAL FOR 1499	1499		150,000.00	150,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: <u>Springfield Housing Authority</u>		Grant Type and Number Capital Fund Program No: IL06P00450106 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	7-18-06			7-17-10			
1408	7-18-06			7-17-10			
1410	7-18-06			7-17-10			
1411	7-18-06			7-17-10			
1430	7-18-06			7-17-10			
1450	7-18-06			7-17-10			
1460	7-18-06			7-17-10			
1465.1	7-18-06			7-17-10			
1475	7-18-06			7-17-10			
1485	7-18-06			7-17-10			
1499	7-18-06			7-17-10			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Print Forms

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107			2007			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		158,103.10				
HA-Wide Mgmt. Improvmts	Marketing	1408		\$30,000.00	\$0.00	\$0.00	\$0.00	
	Staff Training	"		\$50,000.00	\$0.00	\$0.00	\$0.00	
	Upgrade Computer Systems	"		\$100,000.00	\$0.00	\$0.00	\$0.00	
	Preventive Maintenance			\$136,206.20				
	Sewer Jetty							
	Annual Inspections							
	Trash Chutes		Total 1408	\$316,206.20	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	FM&C Salaries	1410		\$79,051.55	\$0.00	\$0.00	\$0.00	
	FM&C Benefits			\$79,051.55				
			Total 1410	\$158,103.10	\$0.00	\$0.00	\$0.00	
PHA Wide	Audit	1411		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$2,500.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	Fees and Costs	1430		\$40,000.00	\$0.00	\$0.00	\$0.00	
	Asbestos Study			\$5,000.00				
			Total 1430	\$45,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide "	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Development Activities	1499		150,000.00				
"	Appliances	1465	Total 1499	\$150,000.00	\$0.00	\$0.00	\$0.00	
	Contingency	1502	Total 1502	\$114,601.44	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475	Total 1475	\$20,000.00	\$0.00	\$0.00	\$0.00	
				\$20,000.00				
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Springfield Housing Authority		Capital Fund Program Grant No.	IL06P00450107	2007				
		Replacement Housing Factor Grant No:	0					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Amp 1	Site: Reseal Parking lots	1450		\$6,144.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$6,144.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Water Heaters Phase 1 & 2 Interior/Exterior Outlets Carbon Monoxide Detectors Replace HVAC Phase 1	1460		\$12,249.40 \$2,000.00 \$10,272.00 \$50,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$74,521.40	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Siding and Soffits	1460		\$22,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$22,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace Kitchen Cabinets/Countertops Cycle Painting	1460		\$65,000.00 \$16,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$81,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves & Refrigerators	1465.1		\$1,600.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$1,600.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	0		Project Total:	\$185,765.40	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107		2007				
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Amp 2	Site: Reseal Parking Lots	1450		\$3,072.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,072.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Water Heaters Phase 1 & 2 Replace HVAC Phase 1 Interior/Exterior Outlets Carbon Monoxide Detectors	1460		\$12,249.40 \$50,000.00 \$2,000.00 \$6,488.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$70,737.40	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Siding and Soffits	1460		\$22,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$22,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen Cabinet & Countertop Replacement Cycle Painting	1460		\$65,000.00 \$8,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$73,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves & Refrigerators	1465.1		\$800.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$800.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	0		Project Total:	\$170,109.40	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107 Replacement Housing Factor Grant No:			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 3	Site: Reseal Parking Lots	1450		\$9,984.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$9,984.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Replace Drain piping for showers, lavatory and kitchen	1460		\$38,936.00				
	Replace Risers and Shut off valves			\$10,774.56	\$0.00	\$0.00	\$0.00	
	Install A/C			\$149,107.80				
	Carbon Monoxide Dectectors			\$21,348.00				
			Total M&E:	\$220,166.36	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Cycle Painting	1460		\$26,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$26,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves & Refrigerators	1465.1		\$2,600.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$2,600.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	0		Project Total:	\$258,750.36	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107			2007			
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Amp 4	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Carbon Monoxide Detectors	1460		\$1,172.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$1,172.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,		0	Project Total:	\$1,172.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107		2007				
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 6	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Carbon Monoxide Detectors	1460		\$720.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$720.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	0		Project Total:	\$720.00	\$0.00	\$0.00	\$0.00	

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Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Springfield Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. IL06P00450108 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2008</p>
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$215,638.40	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$431,276.80	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$215,638.40	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$2,500.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$55,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$86,128.95	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$695,600.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$100,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$90,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$150,000.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$114,601.44	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$2,156,383.99	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Print Forms

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450108 Replacement Housing Factor Grant No:			2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		\$216,638.40				
			Total 1406	\$216,638.40				
HA-Wide Mgmt. Improvmts	Marketing Staff Training Upgrade ComputerSoftware	1408 "		\$115,501.20	\$0.00	\$0.00	\$0.00	
				\$145,501.20	\$0.00	\$0.00	\$0.00	
				\$170,274.40	\$0.00	\$0.00	\$0.00	
			Total 1408	\$431,276.80	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	FM&C Salaries FM&C Benefits	1410		\$107,819.20	\$0.00	\$0.00	\$0.00	
			Total 1410	\$215,638.40	\$0.00	\$0.00	\$0.00	
PHA Wide	Audit	1411		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total 1411	\$2,500.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	Fees and Costs Asbestos Study	1430		\$40,000.00	\$0.00	\$0.00	\$0.00	
			Total 1430	\$55,000.00	\$0.00	\$0.00	\$0.00	
	Contingency	1502		\$114,601.44				
			Total 1502	\$114,601.44				
HA-Wide " " "	Nonroutine vacancy prep. Nonroutine PM repairs Development Activities	1460 1460 1499		\$0.00 \$0.00 \$150,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
			Total 1499	\$150,000.00				
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement Computer Hardware Non-Passenger Vehicles	1475		\$20,000.00 \$30,000.00 \$40,000.00	\$0.00	\$0.00	\$0.00	
			Total 1475	\$90,000.00				
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450108 Replacement Housing Factor Grant N 0			2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Amp 1	Site: Landscape	1450		\$28,709.65	\$0.00	\$0.00	\$0.00	
			Total Site:	\$28,709.65	\$0.00	\$0.00	\$0.00	
4-20,4-19,4-5 4-18,4-19,4-12	Mechanical and Electrical: Smoke Detectors Bathroom Outlets GFIC	1460	178 28	\$36,600.00 \$3,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$39,600.00	\$0.00	\$0.00	\$0.00	
4-5,4-10,4-22,4- 20,4-19,4-18	Building Exterior: Roof Replacement Phase 1	1460	40	\$160,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$160,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475			\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,		0	Project Total:	\$228,309.65	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity				
				Original	Revised	Obligated	Expended
AMP 3	Site: Landscape	1450		\$28,709.65	\$0.00	\$0.00	\$0.00
			Total Site:	\$28,709.65	\$0.00	\$0.00	\$0.00
Hildebrandt Bonansinga	Mechanical and Electrical: Hard Wired Smoke Detectors HVAC/Electrical Upgrade Dumbster Shute Adapter	1460	75	\$45,000.00 \$150,000.00 \$20,000.00	\$0.00	\$0.00	\$0.00
			Total M&E:	\$215,000.00	\$0.00	\$0.00	\$0.00
Bonansinga Hildebrandt	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
Bonansinga Hildebrandt	Dwelling Units: Bathroom Plumbing/Water Lines	1460	99	\$20,000.00	\$0.00	\$0.00	\$0.00
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00
Bonansinga/ Sankey	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
Bonansinga/ Sankey	Interior Common Areas: Exit Signage/Corridor/Lobby/Fire Signage	1470	172	\$100,000.00	\$0.00	\$0.00	\$0.00
			Total ICAs:	\$100,000.00	\$0.00	\$0.00	\$0.00
Bonansinga/ Sankey	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
Bonansinga/ Sankey	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total,		0	Project Total:	\$363,709.65	\$0.00	\$0.00	\$0.00

				Grant Type and Number Capital Fund Program Grant No.: IL06P00450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Da
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Nonroutine vacancy prep.							
" Development Activities							
" Appliances							
" Vehicle replacement							
" Demolition (specify location[s])							
XX Y-01 Anywhere							
XX Y-02 Anywhere							
XX Y-03 Anywhere							
XX Y-04 Anywhere							
XX Y-05 Anywhere							
XX Y-06 Anywhere							
XX Y-07 Anywhere							
XX Y-08 Anywhere							
XX Y-09 Anywhere							
XX Y-10 Anywhere							
XX Y-11 Anywhere							
XX Y-12 Anywhere							
XX Y-13 Anywhere							
XX Y-14 Anywhere							
XX Y-15 Anywhere							
XX Y-16 Anywhere							
XX Y-17 Anywhere							
XX Y-18 Anywhere							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: Springfield Housing Authority					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1 2008	Work Statement Year 2 FFY Grant: 2009	Work Statement Year 3 FFY Grant: 2010	Work Statement Year 4 FFY Grant: 2011	Work Statement Year 5 FFY Grant: 2012
AMP 1		\$1,543,230	\$2,145,119	\$339,528	\$131,291
AMP 2		\$401,883	\$834,436	\$217,076	\$85,252
AMP 3		\$1,085,976	\$765,730	\$609,200	\$464,505
Mod Used for Development		\$450,000	\$450,000	\$450,000	\$450,000
	Annual	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
	Statement	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
HA-Wide Physical Activities		\$153,000	\$153,000	\$160,000	\$110,000
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for					
5-year planning		\$3,634,089	\$4,348,285	\$1,775,804	\$1,241,048
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-Wide Physical Improvements	HA-WIDE Site: Landscape	\$100,000	HA-Wide Physical Improvements	HA-WIDE Site: Landscape	\$100,000
		Total Site:	\$100,000		Total Site:	\$100,000
		ON-DEMAND Mech. and Electrical: None	\$0		ON-DEMAND Mech. and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$0
		ON-DEMAND Building Exterior: Power Washing/Window Washing	\$20,000		ON-DEMAND Building Exterior: Power Washing/Window Washing	\$20,000
		Total B.E.:	\$20,000		Total B.E.:	\$20,000
		ON-DEMAND Dwelling Units: Cycle Painting	\$5,000		ON-DEMAND Dwelling Units: Cycle Painting	\$5,000
		Total DUs:	\$5,000		Total DUs:	\$5,000
		HA-WIDE Dwelling Equipment: Stoves & Refrigerators	\$8,000		HA-WIDE Dwelling Equipment: Stoves/Refrigerators	\$8,000
		Total D.E.:	\$8,000		Total D.E.:	\$8,000
		HA-WIDE Interior Common Areas: None	\$0		HA-WIDE Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		HA-WIDE Site-Wide Facilities: None	\$0		HA-WIDE Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		HA-WIDE Nondwelling Equipment: Non-Passenger Vehicles	\$20,000		HA-WIDE Nondwelling Equipment: Non-Passenger Vehicles	\$20,000
Total NDE:	\$20,000	Total NDE:	\$20,000			
Subtotal of Estimated Cost		\$153,000	Subtotal of Estimated Cost		\$153,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2008	HA-Wide Physical Improvements	HA-WIDE Site: Landscape	\$100,000	HA-Wide Physical Improvements	HA-WIDE Site: Landscape	\$100,000
See		Total Site:	\$100,000		Total Site:	\$100,000
Annual		ON-DEMAND Mech. and Electrical: None	\$0		ON-DEMAND Mech. and Electrical: None	\$0
Statement		Total M&E:	\$0		Total M&E:	\$0
		ON-DEMAND Building Exterior: Power Washing/Window Washing	\$40,000		ON-DEMAND Building Exterior: None	\$0
		Total B.E.:	\$40,000		Total B.E.:	\$0
		ON-DEMAND Dwelling Units: Cycle Painting	\$10,000		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$10,000		Total DUs:	\$0
		HA-WIDE Dwelling Equipment:			HA-WIDE Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		HA-WIDE Interior Common Areas: None	\$0		HA-WIDE Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		HA-WIDE Site-Wide Facilities: None	\$0		HA-WIDE Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
		HA-WIDE Nondwelling Equipment: Non-Passenger Vehicle	\$10,000		HA-WIDE Nondwelling Equipment: Non-Passenger Vehicle	\$10,000
		Total NDE:	\$10,000		Total NDE:	\$10,000
	Subtotal of Estimated Cost		\$160,000	Subtotal of Estimated Cost		\$110,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual	AMP 1	Site:		AMP 1	Site:	
	Brandon	Trim Trees	\$5,763	Brandon	Parking Area	\$17,190
	Brandon	Playground Equipment	\$10,000		Trim Trees	\$30,353
	Brandon	Asphalt Resurface/Reseal	\$175,300			
	Brandon	Repaint Iron Fence	\$800			
		Total Site:	\$191,863		Total Site:	\$47,543
		Mechanical and Electrical:		4-20,4-22,4-18,4-19,4-22, 4-10,4-5	Mechanical and Electrical:	
				4-22,4-19,4-18,4-20,4-10,4-5	Water Heaters	\$51,228
				Four-Eighteen	Living Room Thermostat	\$34,022
				4-18,4-19,4-10,4-5	Electrical Upgrade	\$20,000
					Light Fixtures	\$52,250
		Total M&E:	\$0		Total M&E:	\$157,500
	Brandon	Building Exterior:		4-19,4-14,4-22,4-18,4-22,4-12,4-20	Building Exterior:	
	Four-Fourteen	Roof Replacements Phase 2	\$160,000	Brandon	Paint	\$67,900
		Exterior Storage Doors	\$5,000	Brandon	Exterior Storage Door	\$262,700
			Brandon	Replace Fascia/Trim	\$500	
			Brandon	Replace Siding Comm. Center	\$6,000	
			Brandon	Screen Door Hardware	\$5,000	
			4-12,4-19,4-20,4-14,4-10	Weather Stripping	\$42,442	
			Brandon	Window Screen Security	\$41,222	
			4-12,4-19,	Wood Stair Re-Finish	\$12,000	
			Four-Twenty	Mailboxes	\$3,100	
			Four-Nineteen	Security Screendoors/Front & Back	\$7,000	
			4-18,4-19,4-22,4-20,	Replace Roof	\$53,418	
	Total B.E.:	\$165,000		Total B.E.:	\$501,282	
Johnson Park,4-12,4-19,4-20,4-14,4-18,	Dwelling Units:		4-12,4-19,4-18,4-14,4-12,	Dwelling Units:		
	Paint Interior	\$1,130,126	4-22,4-19,4-12,4-20,4-18,4-14,4-10,4-5	Vinyl Flooring	\$290,000	
			4-14,4-18,4-12,4-19,4-20,4-5	Bathroom Upgrades	\$153,587	
			4-19,4-12,4-14,4-18,4-10,4-5	Bedroom Upgrades	\$96,500	
			Brandon	Kitchen Upgrades	\$422,231	
			4-18,4-19,4-10,4-5	Sheetrock Repair	\$1,200	
			4-14,4-12,	Light Fixtures	\$142,073	
			Four-Twelve	Ceilings	\$55,500	
			4-18,4-19,4-20,4-22,4-14,	Drywall/Gyp Board/Plaster	\$19,379	
			4-18,4-14,4-19	Entry Door Upgrades	\$13,400	
				Windows	\$183,000	
	Total DUs:	\$1,130,126		Total DUs:	\$1,376,870	
4-14,4-20,4-19,4-22,4-18,4-12,4-5,4-10	Dwelling Equipment:		4-20,4-12,4-19,4-18,4-14,4-22,4-10,4-5	Dwelling Equipment:		
	Refrigerators	\$56,241		Stoves	\$30,624	
	Total D.E.:	\$56,241		Total D.E.:	\$30,624	
	Interior Common Areas:			Interior Common Areas:		
	None	\$0		None	\$0	
	Total ICAs:	\$0		Total ICAs:	\$0	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:		Four-Eighteen	Nondwelling Equipment:		
	None	\$0		Attic Insulation	\$31,300	
	Total NDE:	\$0		Total NDE:	\$31,300	
	Subtotal of Estimated Cost		\$1,543,230	Subtotal of Estimated Cost	\$2,145,119	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 1	Site:	\$0	AMP 1	Site:	\$494
				Four-Twelve	Asphalt Replace	\$59,804
				Four-Twelve	Reseal Asphalt	
		Total Site:	\$0		Total Site:	\$60,298
		Mechanical and Electrical:			Mechanical and Electrical:	
	4-20,4-19,4-22,4-18,4-10	HVAC	\$308,535		None	\$0
		Total M&E:	\$308,535		Total M&E:	\$0
		Building Exterior:		Four-Fourteen	Building Exterior:	
				Four-Twelve	Exterior Storage Door	\$1,419
		Total B.E.:	\$0		Mailboxes	\$13,649
		Dwelling Units:			Total B.E.:	\$15,068
	Four-Ten	Tile Floor	\$30,993	Four-Eighteen	Dwelling Units:	
				4-14,4-18,4-19,4-20,4-5	Baseboard	\$4,652
		Total DUs:	\$30,993		Window Blinds/Shades	\$51,273
		Dwelling Equipment:			Total DUs:	\$55,925
		None	\$0		Dwelling Equipment:	
		Total D.E.:	\$0		None	\$0
	Interior Common Areas:			Total D.E.:	\$0	
	None	\$0		Interior Common Areas:		
	Total ICAs:	\$0		None	\$0	
	Site-Wide Facilities:			Total ICAs:	\$0	
	None	\$0		Site-Wide Facilities:		
	Total SWFs:	\$0		None	\$0	
	Nondwelling Equipment:			Total SWFs:	\$0	
	None	\$0		Nondwelling Equipment:		
	Total NDE:	\$0		None	\$0	
	Subtotal of Estimated Cost		\$339,528	Subtotal of Estimated Cost		\$131,291

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2008	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	AMP 2			AMP 2		
	Johnson Park	Site: Trim Trees Playground Equipment Fencing	\$3,500 \$10,000 \$50,000		Site: Trim Trees Fencing	\$19,448 \$50,000
		Total Site:	\$63,500		Total Site:	\$69,448
		Mechanical and Electrical:		Four-Eighteen 4-18,4-19,4-10 4-22,4-19,4-18,4-20,4-10 4-20,4-22,4-18,4-19,4-22, 4-10	Mechanical and Electrical: Electrical Upgrade Light Fixtures Living Room Thermostat Water Heaters	\$11,500 \$73,186 \$14,681 \$19,498
		Total M&E:	\$0		Total M&E:	\$118,865
	Four-Fourteen	Building Exterior: Exterior Storage Doors	\$3,500	4-19,4-14,4-22,4-18,4-22,4-12,4-20 Four-Twenty Four-Nineteen 4-12,4-19,4-20,4-14,4-10 4-12,4-19,	Building Exterior: Paint Mailboxes Security Screen Doors/Front & Back Weather Stripping Wood Stair Refinish	\$35,000 \$2,000 \$5,000 \$19,297 \$5,000
		Total B.E.:	\$3,500		Total B.E.:	\$66,297
	Johnson Park,4-12,4-19,4-20,4-14,4-18,	Dwelling Units: Paint Interior	\$309,084	4-22,4-19,4-12,4-20,4-18,4-14,4-10 4-14,4-18,4-12,4-19,4-20 4-14,4-12, Four-Twelve 4-18,4-19,4-20,4-22,4-14, 4-19,4-12,4-14,4-18,4-10 4-12,4-19,4-18,4-14,4-12, 4-18,4-14,4-19	Dwelling Units: Bathroom Upgrade Bedroom Upgrade Ceiling Drywall/Gyp Board/Plaster Entry Door Upgrades Kitchen Upgrades Vinyl Flooring Windows	\$46,129 \$20,300 \$35,500 \$12,390 \$8,550 \$212,581 \$95,000 \$117,000
		Total DUs:	\$309,084		Total DUs:	\$547,450
	4-14,4-20,4-19,4-22,4-18,4-12,4-10	Dwelling Equipment: Refrigerators	\$25,799	4-20,4-12,4-19,4-18,4-14,4-22,4-10	Dwelling Equipment: Stoves	\$12,276
		Total D.E.:	\$25,799		Total D.E.:	\$12,276
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	Nondwelling Equipment: None	\$0	Four-Eighteen	Nondwelling Equipment: Attic Insulation	\$20,100	
	Total NDE:	\$0		Total NDE:	\$20,100	
	Subtotal of Estimated Cost		\$401,883	Subtotal of Estimated Cost	\$834,436	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2008	AMP 2	Site:		AMP 2	Site:	
		Total Site:	\$0	Four-Twelve Four-Twelve	Asphalt Replace Re-Seal Asphalt	\$316 \$38,236
See		Mechanical and Electrical:			Mechanical and Electrical:	
Annual	4-20,4-19,4-22,4-18,4-10	HVAC	\$197,260		None	\$0
Statement		Total M&E:	\$197,260		Total M&E:	\$0
		Building Exterior:		Four-Fourteen Four-Twelve	Building Exterior:	
		Total B.E.:	\$0		Exterior Storage Door Mailboxes	\$2,219 \$8,726
		Dwelling Units:		Four-Eighteen 4-14,4-18,4-19,4-20	Dwelling Units:	
	Four-Ten	Floor Tile	\$19,816		Baseboards Window Blinds/Shades	\$2,974 \$32,781
		Total DUs:	\$19,816		Total DUs:	\$35,755
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
		None	\$0		None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	\$0		None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$217,076	Subtotal of Estimated Cost		\$85,252

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
2008	AMP 3	Site:		AMP 3	Site:		
		Trim Trees	\$1,000	All Hi-rises	Parking Stripes on Parking Lot	\$3,000	
		Outside Furniture	\$50,000	All Hi-rises	Re-Seal Parking Area	\$35,000	
				All Hi-rises	Trim Trees	\$2,000	
						\$0	
			Total Site:	\$51,000		Total Site:	\$40,000
			Mechanical and Electrical:			Mechanical and Electrical:	
			HVAC/Electrical	\$150,000	Bonansinga	Electrical Upgrade	\$149,482
					Bonansinga	A/C Unit	\$56,455
			Total M&E:	\$150,000		Total M&E:	\$205,937
			Building Exterior:			Building Exterior:	
			None	\$0	Hildebrandt/Sankey	Paint/Caulk/Seal	\$200,000
					Sankey/Bonansinga	Roof Work	\$52,000
			Total B.E.:	\$0		Total B.E.:	\$252,000
			Dwelling Units:			Dwelling Units:	
All-Hirises	Painting/Corridors,Units,Lobby	\$814,976	All Hi-rises	Upgrade Bathrooms	\$119,293		
			All Hi-rises	Upgrade Kitchens	\$136,500		
	Total DUs:	\$814,976		Total DUs:	\$255,793		
	Dwelling Equipment:			Dwelling Equipment:			
All-Hirises	Refrigerators	\$70,000	Sankey/Hildebrandt	Stoves	\$12,000		
	Total D.E.:	\$70,000		Total D.E.:	\$12,000		
	Interior Common Areas:			Interior Common Areas:			
	Total ICAs:	\$0		Total ICAs:	\$0		
	Site-Wide Facilities:			Site-Wide Facilities:			
	None	\$0		None	\$0		
	Total SWFs:	\$0		Total SWFs:	\$0		
	Nondwelling Equipment:			Nondwelling Equipment:			
	None	\$0					
	Total NDE:	\$0		Total NDE:	\$0		
	Subtotal of Estimated Cost		\$1,085,976	Subtotal of Estimated Cost	\$765,730		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1	Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2008						
See Annual Statement	AMP 3			AMP 3		
	All Hi-Rises	Site: Reseal parking Lots	\$9,200	All Hi-Rises	Site: Upgrade Parking Area	\$35,000
		Total Site:	\$9,200		Total Site:	\$35,000
		Mechanical and Electrical: HVAC/Electrical	\$150,000		Mechanical and Electrical: HVAC/Electrical	\$150,000
		Total M&E:	\$150,000		Total M&E:	\$150,000
		Building Exterior:			Building Exterior:	
		None	\$0		None	\$0
		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units:			Dwelling Units:	
		None	\$0		None	\$0
		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas:			Interior Common Areas:	
Bonansinga	Rehab Entrance Way	\$200,000	Sankey/Bonansinga	Tile Floors	\$56,717	
	Upgrade Security System	\$200,000	Sankey	Lobby Floor Carpet	\$22,788	
	ADA Bathroom Assessment	\$50,000	Bonansinga	Rehab Entrance Way	\$200,000	
	Total ICAs:	\$450,000		Total ICAs:	\$279,505	
	Site-Wide Facilities:			Site-Wide Facilities:		
	None	\$0		None	\$0	
	Total SWFs:	\$0		Total SWFs:	\$0	
	Nondwelling Equipment:			Nondwelling Equipment:		
	None	\$0		None	\$0	
	Total NDE:	\$0		Total NDE:	\$0	
	Subtotal of Estimated Cost		\$609,200	Subtotal of Estimated Cost		\$464,505

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1	Activities for Year 2 FFY Grant: 2009 PHA FY:			Activities for Year 3 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
2008						
See Annual Statement	Mod Used for Development	Site:		Mod Used for Development	Site:	
		Major Byrd Re-Development	\$150,000	Mjor Byrd Re-Development	\$150,000	
		Total Site:	\$150,000	Total Site:	\$150,000	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	None	\$0	
		Total B.E.:	\$0	Total B.E.:	\$0	
		Dwelling Units:		Dwelling Units:		
		None	\$0	None	\$0	
		Total DUs:	\$0	Total DUs:	\$0	
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas:		Interior Common Areas:		
		None	\$0	None	\$0	
Total ICAs:	\$0	Total ICAs:	\$0			
Demolition		Demolition				
Sankey Hi-Rise	\$150,000	Sankey Hi-Rise	\$150,000			
Total Dems:	\$150,000	Total Dems:	\$150,000			
Re-Location		Re-Location				
Sankey Hi-Rise	\$150,000	Sankey Hi-Rise	\$150,000			
Total RELO:	\$150,000	Total RELO:	\$150,000			
Subtotal of Estimated Cost		\$450,000	Subtotal of Estimated Cost		\$450,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2008	Activities for Year 4 FFY Grant: 2011 PHA FY:			Activities for Year 5 FFY Grant: 2012 PHA FY:			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	Mod Used for Development	Site: Major Byrd Re-Development	\$150,000	Mod Used for Development	Site: Major Byrd Re-Development	\$150,000	
		Total Site:	\$150,000		Total Site:	\$150,000	
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0	
		Total M&E:	\$0		Total M&E:	\$0	
		Building Exterior: None	\$0		Building Exterior: None	\$0	
		Total B.E.:	\$0		Total B.E.:	\$0	
		Dwelling Units: None	\$0		Dwelling Units: None	\$0	
		Total DUs:	\$0		Total DUs:	\$0	
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0	
		Total D.E.:	\$0		Total D.E.:	\$0	
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0	
		Total ICAs:	\$0		Total ICAs:	\$0	
		Demolition Sankey Hi-Rise	\$150,000		Demolition Sankey Hi-Rise	\$150,000	
		Total Dems:	\$150,000		Total Dems:	\$150,000	
		Re-Location Sankey Hi-Rise	\$150,000		Re-Location Sankey Hi-Rise	\$150,000	
		Total RELO:	\$150,000		Total RELO:	\$150,000	
		Subtotal of Estimated Cost		\$450,000	Subtotal of Estimated Cost		\$450,000

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name **Springfield Housing Authority**

Comprehensive Grant Number
IL06P004708-99 (RHFF)

FFY of Grant Approval
1999

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance & Evaluation Report for Program Year Ending 6/30/03
 Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19) (Not Available)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	382,022.00	382,022.00	382,022.00	382,022.00
16	1495.1 Relocation Costs				
17	1498 Mod Used for Development (Not Available)				
18	1502 Contingency (May not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	382,022.00	382,022.00	382,022.00	382,022.00
20	Amount of line 19 Related LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

1- To be completed for the Performance and evaluation report or a Revised Annual Statement
 2- To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation
 Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

IL06P004708-99 (RHFF) FINAL

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Construction of Madison Park Place Development	1490		382,022.00	382,022.00	382,022.00	382,022.00	Complete

Signature of Executive Director and Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule

Development Number/Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1490 Replacement Reserves	09/30/01	09/30/01	09-30-01	09/30/3	09/30/03	06/27/02	
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report.
 2002AS3

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name **Springfield Housing Authority**

Comprehensive Grant Number

FFY of Grant Approval

IL06R004501-99

1999

Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number _____ Performance & Evaluation Report for Program Year Ending 6/30/03
 Final Performance & Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19) (Not Available)				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	216,948.00	216,948.00	216,948.00	216,948.00
16	1495.1 Relocation Costs				
17	1498 Mod Used for Development (Not Available)				
18	1502 Contingency (May not exceed 8% of line 19)				
19	Amount of Annual Grant (Sum of lines 2-18)	216,948.00	216,948.00	216,948.00	216,948.00
20	Amount of line 19 Related LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation Measures				

Signature of Executive Director and Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

1- To be completed for the Performance and evaluation report or a Revised Annual Statement
 2- To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation
 Comprehensive Grant Program (CGP)
Part II: Supporting Pages

Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Construction of Madison Park Place Development	1490		216,948.00	216,948.00	216,948.00	216,948.00	Complete

Signature of Executive Director and Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

X

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule

Development Number/Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1490 Replacement Reserves	01-30-06	01-30-06	01-30-06	01-30-08	01-30-08	07-03-02	
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report.
 2002AS3

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-01	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	754,611.00	754,611.00	754,611.00	754,611.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	754,611.00	754,611.00	754,611.00	754,611.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-02	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	717,239.00	717,239.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	717,239.000	717,239.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R0045023	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/07**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	643,611.00	643,611.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	643,611.00	643,611.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450203			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1420 Replacement Reserve	08/18/05	08/17/07		09/16/05	08/17/09		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450204	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/07**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	753,143.00	753,143.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	753,143.00	753,143.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450204			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1420 Replacement Reserve	09/13/06	09/30/09		09/13/08	9/29/11		Per HUD Approval Letter dated 6/28/06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450205	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **06/30/07**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	901,100.00	901,100.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	901,100.00	901,100.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Springfield Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450204			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1420 Replacement Reserve	08/17/07	9/30/09		08/17/09	09/29/11		Per HUD approval letter dated 6/28/06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450106 – 1st Increment	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

XXPerformance and Evaluation Report for Period Ending: **06/30/07**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	1,870.00	1,870.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,870.00	1,870.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06R00450106 -1st Increment			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1490 Replacement Reserve	07/17/08			07/17/10			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <u>Springfield Housing Authority</u>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450206 – 2nd Increment	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

XX Performance and Evaluation Report for Period Ending: **06/30/07**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	732,679.00	732,679.00	0.00	0.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	732,679.00	732,679.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Springfield Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. IL06R00450207 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2007</p>
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- Original Annual Statement First Increment
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	#REF!	#REF!
4	1410 Administration	\$0.00	\$0.00	#REF!	#REF!
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	#REF!	#REF!
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	#REF!	#REF!	#REF!	#REF!
10	1460 Dwelling Structures	#REF!	#REF!	#REF!	#REF!
11	1465.1 Dwelling Equipment-Nonexpendable	#REF!	#REF!	#REF!	#REF!
12	1470 Nondwelling Structures	#REF!	#REF!	#REF!	#REF!
13	1475 Nondwelling Equipment	#REF!	#REF!	#REF!	#REF!
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$731,379.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	#REF!	#REF!	#REF!	#REF!
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF

[Print Forms](#)

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107 Replacement Housing Factor Grant No. IL06P00450107			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	Marketing	1408		\$0.00	\$0.00	#REF!	#REF!	
	Staff Training	"		\$0.00	\$0.00	#REF!	#REF!	
	Maintenance Agreements	"		\$0.00	\$0.00	#REF!	#REF!	
	Upgrade Computer Systems			\$0.00				
	Security Salaries			\$0.00				
	Security Benefits			\$0.00				
	Total 1408			\$0.00	\$0.00	#REF!	#REF!	
HA-Wide Admin	FM&C Salaries	1410		\$0.00	\$0.00	#REF!	#REF!	
	FM&C Benefits			\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
PHA Wide	Audit	1411		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
	Total 1411			\$0.00	\$0.00	#REF!	#REF!	
HA-Wide Fees and Costs	Fees and Costs	1430		\$0.00	\$0.00	#REF!	#REF!	
	Asbestos Study			\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Replacement Reserve	1490		\$731,379.00		\$0.00	\$0.00	
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

				Grant Type and Number			Federal FY of Grant:
				Capital Fund Program Grant No.: IL06P00450107			2007
				Replacement Housing Factor Grant No:			
	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1490 Major Byrd-Replacement Reserve							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
" Vehicle replacement							
" Demolition (specify location[s])							
XX Y-01 Anywhere							
XX Y-02 Anywhere							
XX Y-03 Anywhere							
XX Y-04 Anywhere							
XX Y-05 Anywhere							
XX Y-06 Anywhere							
XX Y-07 Anywhere							
XX Y-08 Anywhere							
XX Y-09 Anywhere							
XX Y-10 Anywhere							
XX Y-11 Anywhere							
XX Y-12 Anywhere							
XX Y-13 Anywhere							
XX Y-14 Anywhere							
XX Y-15 Anywhere							
XX Y-16 Anywhere							
XX Y-17 Anywhere							
XX Y-18 Anywhere							

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Springfield Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. IL06R00450207 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2007</p>
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|---|--|---|
| <input checked="" type="checkbox"/> Original Annual Statement Second Increment | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | <input type="checkbox"/> Final Performance and Evaluation Report | |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	#REF!	#REF!
4	1410 Administration	\$0.00	\$0.00	#REF!	#REF!
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	#REF!	#REF!
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	#REF!	#REF!	#REF!	#REF!
10	1460 Dwelling Structures	#REF!	#REF!	#REF!	#REF!
11	1465.1 Dwelling Equipment-Nonexpendable	#REF!	#REF!	#REF!	#REF!
12	1470 Nondwelling Structures	#REF!	#REF!	#REF!	#REF!
13	1475 Nondwelling Equipment	#REF!	#REF!	#REF!	#REF!
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$1,985.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	#REF!	#REF!	#REF!	#REF!
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Print Forms

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Springfield Housing Authority		Capital Fund Program Grant No. IL06P00450107 Replacement Housing Factor Grant No. IL06P00450107			2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	Marketing	1408		\$0.00	\$0.00	#REF!	#REF!	
	Staff Training	"		\$0.00	\$0.00	#REF!	#REF!	
	Maintenance Agreements	"		\$0.00	\$0.00	#REF!	#REF!	
	Upgrade Computer Systems			\$0.00				
	Security Salaries			\$0.00				
	Security Benefits			\$0.00				
	Total 1408			\$0.00	\$0.00	#REF!	#REF!	
HA-Wide Admin	FM&C Salaries	1410		\$0.00	\$0.00	#REF!	#REF!	
	FM&C Benefits			\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
PHA Wide	Audit	1411		\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
HA-Wide Fees and Costs	Fees and Costs	1430		\$0.00	\$0.00	#REF!	#REF!	
	Asbestos Study			\$0.00	\$0.00	#REF!	#REF!	
				\$0.00	\$0.00	#REF!	#REF!	
HA-Wide	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
"	Vehicle replacement	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Replacement Reserve	1490		\$1,985.00				
"	Relocation expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

				Grant Type and Number Capital Fund Program Grant No.: IL06P00450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Reserve							
HA-Wide Nonroutine vacancy prep.							
" Nonroutine PM repairs							
" Appliances							
" Vehicle replacement							
" Demolition (specify location[s])							
XX Y-01 Anywhere							
XX Y-02 Anywhere							
XX Y-03 Anywhere							
XX Y-04 Anywhere							
XX Y-05 Anywhere							
XX Y-06 Anywhere							
XX Y-07 Anywhere							
XX Y-08 Anywhere							
XX Y-09 Anywhere							
XX Y-10 Anywhere							
XX Y-11 Anywhere							
XX Y-12 Anywhere							
XX Y-13 Anywhere							
XX Y-14 Anywhere							
XX Y-15 Anywhere							
XX Y-16 Anywhere							
XX Y-17 Anywhere							
XX Y-18 Anywhere							

CARBON MONOXIDE ALARM DETECTOR ACT
SPRINGFIELD HOUSING AUTHORITY
COMPLIANCE STATEMENT

The Illinois State Legislative Act 094-0741 became effective on January 1, 2007. A copy of this Act is attached.

To comply with this Public Act, Springfield Housing Authority researched different carbon monoxide detectors and received three competitive prices on said detectors to locate the best detector for the safety of our residents and that was mostcost effective.

Springfield Housing Authority Staff recommended purchase of the Pro Tech 7030-SL Lithium Battery Powered Carbon Monoxide Detector with Secure Lock, which has a 5 year warranty on either the battery or the detector. At the end of November, Springfield Housing Authority ordered and purchased 1008 of these detectors from Allied Sales. Allied Sales was the lowest most responsible bidder for this carbon monoxide detector.

The Springfield Housing Authority received the shipment of all 1008 detectors in the beginning of December, 2006. Residents were provided a notice the Springfield Housing Authority's Maintenance personnel would be entering dwelling units to install the Carbon Monoxide Detectors, (notice attached), and also a statement of responsibility for the detector, (statement attached). The residents were informed of their responsibility for any damage to the detector as well as replace the batteries as necessary.

Springfield Housing Authority is pleased to state that 100% of its dwelling units had the carbon monoxide detectors installed prior to the January 1, 2007 deadline. It was hard work and commitment of Springfield Housing Authority Staff with theresidents' cooperation that made this possible.

Springfield Housing Authority

Section 8 Homeownership Program Capacity Statement

The Springfield Housing Authority has established a Section 8 tenant-based voucher homeownership option.

This option has been established to meet the mission of the Springfield Housing Authority to be the primary leader in providing quality, affordable housing to individuals and families, while encouraging partnerships necessary for residents to develop self-sufficiency and to be productive members of the community.

The Springfield Housing Authority is committed to opening this program up to a minimum of ten (10) families each year, voucher availability permitting. Any Section 8 program participant who has been issued a Housing Choice Voucher may utilize the subsidy to purchase, rather than rent a home. The family is responsible for obtaining financing. The lender should be a federally regulated financial institution. Any other lenders must be specifically approved by the SHA. Eligible families are required to provide at least 3% of the home purchase price as a down payment. The family must use a minimum of \$1,000 for a down payment from their own funds. Elderly and disabled families are required to provide at least 3% of the home purchase price as a down payment and a minimum of \$500 must be from their own funds.

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE
REAUTHORIZATION ACT OF 2005, PUBLIC LAW 109-162, AND THE UNITED
STATES HOUSING ACT OF 1937, AS AMENDED:
SPRINGFIELD HOUSING AUTHORITY
PLAN OF ACTION

The plan of action to meet the Violence Against Women and Department of Justice Reauthorization Act of 2005, Public Law 109-162, and the United States Housing Act of 1937, as amended, by the Springfield Housing Authority, is as follows:

- SHA will adopt a written policy to be inclusive of but not limited to protection from eviction from subsidized housing based upon the tenant's certification via form HUD 50066, (attached), that he/she is a victim of domestic violence, dating violence, sexual assault, or stalking.

No applicant or participant that is or has been a victim of domestic violence, dating violence, or stalking will be denied of program assistance or admission, if the applicant otherwise qualifies for admission.

Said policy will apply to both the conventional low-income public housing program and the Section 8 Voucher Program.