

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Peoria Housing Authority

PHA Number: IL003

PHA Fiscal Year Beginning: (mm/yyyy) 01/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 866 Number of S8 units: Number of public housing units:
 Number of S8 units: 1940

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Peoria Housing Authority is committed to providing affordable housing opportunities for all of the citizens living in an area generally known as "Central Illinois." In addition, through the development of strong partnerships with current residents and appropriate community agencies, the Peoria Housing Authority seeks to develop new programs (Housing, Social, Educational) to enhance the quality of life for its residents, thereby offering numerous opportunities for self-sufficiency.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

Increase supply of Section 8 project based projects

- PHA Goal: Improve the quality of assisted housing
Objectives:

- Improve public housing management: (PHAS score) 90%
- Improve voucher management: (SEMAP score)

80% in 2008
90% in 2009

- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions: (list; e.g., ~~public housing finance; voucher unit inspections~~) - Transition to Asset Management quality control of various departments
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing: Harrison Homes
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

Mixed Financed affordable housing developed

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling: Briefings
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program: Program in place
- Implement public housing or other homeownership programs: (Exploratory Only)

Turnkey III,
RiverWest, and
Section 8

- Implement public housing site-based waiting lists:

Conventional Sites with Asset Management,
RiverWest, and
RiverWest South

- Convert public housing to vouchers:
- Other: (list below)

1. Mixed financed affordable housing development
2. Increase Section 8 project based properties

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

RiverWest,
RiverWest South, and
Harrison redevelopment
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

Mixed finance development designated areas of Area Median Income (AMI) to serve.
 - Implement public housing security improvements:

Security cameras on-site, police visible to the residents
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Harrison Homes and
Sterling Towers
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
Family Self-Sufficiency
 - Provide or attract supportive services to improve assistance recipients' employability: Family Self-Sufficiency
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Resident Opportunities & Self-Sufficiency Elderly, and
Advocates for Access

Other: (list below)

Voucher Homeownership Program
Housing Incentive Program

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- Audit and make recommendations of operations as impacted by Asset Management conversion
- Develop an Asset Management Plan and be compliant with Asset Management provisions by October 1, 2007
- Submit Asset Management Plan Stop Loss Kit by October 15, 2007
- The Peoria Housing Authority is committed to providing quality affordable housing to residents of Peoria and plans to develop units at Harrison Homes, Taft Homes and on vacant land located in the West side of Peoria where the housing authority already has mixture of single-family homes, duplexes and multi-family homes.
- The PHA will explore the possibility of developing Taft Homes as a mixed-income/mixed use development utilizing a public/private partnership as a funding source.
- The Peoria Housing Authority plans to work aggressively to prepare a proposal for the Capital Fund Financing Program package to develop mixed financed housing by leveraging capital funds.
- The Housing Authority is in the process of negotiating a sale with the local public school district, which would be a catalyst for the Peoria Housing Authority development at Harrison Homes and the Southern Gateway. Contingent upon the proposed Southern

Gateway development by the City of Peoria and the Department of Economic Development, the Peoria Housing Authority plans to do phased mixed-income development utilizing mixed financing sources.

- PHA plans to create a development that will continue the process of becoming a more active developer in the planning and construction of affordable housing and utilize a mixture of funding sources to develop new housing. In addition to this development area, PHA plans to create a 501(C)3 organization that utilizes a construction crew to bid on PHA work as well as other work in the private sector.
- The PHA plans to utilize Section 8 project-based vouchers for the following:
 - A. Plans to utilize vouchers for the development of vacant land at the Molleck and Harrison Homes sites. (See Replacement Housing Plan)
 - B. Utilize project based vouchers at privately owned developments to create new mixed financed sites.
- The PHA plans to obtain a feasibility study to determine whether a market exists in Peoria for an assisted living facility.
- The PHA plans to utilize a survey to improve community perception, hold community forum meetings, publish newsletters at least quarterly and continue submitting positive stories/press releases to the media.
- The PHA plans to explore the possibility of utilizing the website for the acceptance of applications and explore utilizing the website to provide Section 8 landlord HAP payment Statements.
- Amend the Admissions and Continued Occupancy Policy (ACOP) and the Section 8 Administrative Plan to reflect current regulatory environments and more private sector operations including minimum rent increase.
- Consider the possibility of voluntarily transferring a Section 8 vouchers to another Housing Authority.
- Participate in the Peoria Chamber of Commerce electricity cooperative.
- Complete Phase I – Disaster Recovery.
- Begin process of reviewing records/documents located at the central warehouse for records retention Project Phase I.

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

- The PHA will have diversified beyond traditional core areas, including more privatized housing management and development, to provide sources of income growth for the efficient delivery of housing services.
- The PHA is going to be viewed positively as a growing and competitive developer, provider of affordable housing in all neighborhoods and an integral part of the community.
- The PHA will be a customer oriented high performer with more resident involvement.
- The PHA is going to evolve into a quasi-public/private organization that will become the model for public housing.
- The PHA will continue to address concerns and issues regarding the transition to Asset Management, including but not limited to site-based budgets, long-term capital planning, training, and lack of federal funding.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2005, 2006, 2007 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members

Ms. Regina Morgan	2208 N. Ardell	Peoria, Illinois 61604
Ms. Leatha Shareef	2625 W. Reservoir - Apt 412	Peoria, Illinois 61604
Ms. Barbara Fortune	2625 W. Reservoir - Apt 148W	Peoria, Illinois 61615
Ms. Glenda Johnson	2625 W. Reservoir - Apt 315	Peoria, Illinois 61615
Ms. Robin Stuckey	231 Hancock - Apt 315	Peoria, Illinois 61603
Ms. Carma Kimber	601 W. RB Garrett #1202	Peoria, Illinois 61605
Ms. Joan Wesley	2625 W. Reservoir	Peoria, Illinois 61605
Ms. Larnitra Butler	1714 NE Monroe	Peoria, Illinois 61603
Ms. Mary Chapai	241 Hancock #301	Peoria, Illinois 61603

- List of Resident Board Member Mrs. Regina Morgan
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 2008-2013 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Included in the Plan

- Other (List below, providing each attachment name)

IL003V01 – PHA 2005-2008 5-Year and 2008 Annual Agency Plan

IL003A01 – PHA Resolution to approve to submit the 2005-2008 5-Year and 2008 Annual Agency Plan along with the following Certifications:

- Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan,
- PHA Certification of Compliance HUD Form 50077
- Certification for a Drug Free Workplace – Capital Fund Program – HUD Form 50070
- Certification for a Drug Free Workplace - 2005-2008 5-Year and 2008 Annual Agency Plan – HUD Form 50070
- Disclosure of Lobbying Activities – Standard Form LLL
- Disclosure of Lobbying Activities – Standard Form LLL-A
- Certifications of Payments to Influence Federal Transactions – Capital Fund Program – HUD form 50071
- Certifications of Payments to Influence Federal Transactions – 2005-2008 5-Year and 2008 Annual Agency Plan – HUD form 50071
- Certification of Publication from the Peoria Journal Star for August 1, 15, 24 & September 8

IL003B01 – Peoria Housing Authority Organizational Chart

IL003C01 – Annual Statement Performance and Evaluation Report, which includes:

- IL06P00350104 – Excel Worksheets 1-3,
- IL06P00350105 – Excel Worksheets 1-3,
- IL06P00350106 – Excel Worksheets 1-3,
- IL06R00350104 – Excel Worksheets 1-3,
- IL06R00350105 – Excel Worksheets 1-3,
- IL06R00350205 – Excel Worksheets 1-3,
- IL06R00350106 – Excel Worksheets 1-3, and
- IL06R00350206 – Excel Worksheets 1-3.

Attachments included in the 2005-2009 5-Year and Annual Agency Plan

ACOP – Community Service Policy Page 51
 ACOP – Pet Policy Page 67
 Minutes to the Meetings of the RAB regarding the Agency Plan & its attachments Page 85
 Listing of the RAB Board Page 95
 Deconcentration Policy Page 97
 Section 8 Project Based Vouchers Plan Page 99
 Violence Against of Women Act Policy Page 100
 Carbon Monoxide Policy Page 109

Table Library Capital Fund Program Annual Statement Parts I, II, III for FY Years 2008 - 2012

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- Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents,	Annual Plan: Operations

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,022	5	5	5	5	4	5
Income >30% but <=50% of AMI	4,871	4	5	5	4	5	4
Income >50% but <80% of AMI	7,891	3	3	4	4	3	3
Elderly	23,590	2	2	2	2	2	2
Families with Disabilities	21,612	4	5	4	5	3	3
Race/Ethnicity - W	136,550	3	3	4	3	3	3
Race/Ethnicity - B	30,996	5	4	4	4	5	5
Race/Ethnicity - O	508	3	4	4	4	3	5
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year: 2005 and 2000 – based on average family size of 3
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

US Census Data 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	505		
Extremely low income <=30% AMI	492	97%	
Very low income (>30% but <=50% AMI)	13	3%	
Low income (>50% but <80% AMI)	N/A		
Families with children	194	42%	
Elderly families	8	1%	
Families with Disabilities	186	38%	
Race/ethnicity	405 – Black		
Race/ethnicity	2 – Hawaiian		
Race/ethnicity	43 – White		
Race/ethnicity	55 – Other		
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			

Housing Needs of Families on the Waiting List			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? July 2006			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	668		
Extremely low income <=30% AMI	656	98%	
Very low income (>30% but <=50% AMI)	11	2%	
Low income (>50% but <80% AMI)	1	0%	
Families with children	468	70.06%	
Elderly families	7	1.05%	
Families with Disabilities	15	2.00%	
Race/ethnicity	539 - Black		
Race/ethnicity	129 - White		
Race/ethnicity			
Race/ethnicity			

Housing Needs of Families on the Waiting List

Characteristics by Bedroom Size (Public Housing Only)			
1BR	62	9.28%	
2 BR	338	50.60%	
3 BR	201	30.09%	
4 BR	22	3.29%	
5 BR	45	6.74%	
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Improve move-out conditions of units.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Research Capital Fund Financing program
Explore partnerships in community for housing development

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Adhere to regulatory requirements for all affordable newly constructed housing.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly – Approval for Sterling Towers
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Adhere to regulatory requirements for all new affordable housing construction.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	\$3,600,000	
b) Public Housing Capital Fund	\$2,300,000	
c) Public Housing Capital Replacement Fund	\$1,000,000	
d) HOPE VI Demolition	.00	
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$9,000,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	.00	
g) Resident Opportunity and Self-Sufficiency Grants	\$45,000	
h) Community Development Block Grant	.00	
i) HOME	.00	
Other Federal Grants (list below)	.00	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Replacement Funds 2006 & 2007	\$2,000,000	
Capital Fund Program 501-2006	1,500,000	
Capital Fund Program 501-2007	\$2,000,000	
3. Public Housing Dwelling Rental Income	\$1,200,000	
4. Other income (list below)		
Interest Income	\$50,000	
Other Income	\$100,000	
4. Non-federal sources (list below)		
Total resources	\$22,795,000.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (10)
- When families are within a certain time of being offered a unit: (90-days)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

A. Credit Report

B. Ability to get utilities in their own name

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

RiverWest and
RiverWest South
PHA Website

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 6
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 2
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 6
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

PHA Website

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

Reasonable Accommodations

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Economic Self Sufficiency

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- 1 - Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 1 - Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 - Other preference(s) (list below)

Enrolled in an Economic Self Sufficiency Program

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Harrison Homes,
Scattered Sites,
Taft Homes,
RiverWest, and
RiverWest South

- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

RiverWest,
 RiverWest South,
 Taft Homes,
 Harrison Homes, and
 Scattered Sites

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

Sex Offender List

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity – only if requested
 Other (describe below)

Eviction History
Current and past addresses of landlords

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- A. Reasonable accommodations are required
B. If applicant can prove they made ample search efforts with no results

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

Not recommended as majority of applicants are at 30% Area Median Income or below

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Family Self-Sufficiency Program

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 2 Other preference(s) (list below)

Family Self-Sufficiency Program

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) *Not Applicable*

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

Published notes and PIH Notices

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

Public Service Announcements

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25 (Current)
 \$26-\$50 (Proposed for 2008)

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Admissions and Continued Occupancy Policy Section 15.4

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income – At Interims
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply) **Not applicable**

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) **Not applicable**

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments

- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Changes in the family composition

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

Rent Comparability Study

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) **Not applicable**

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

When PHA deems it necessary i.e., budget reasons and success rate of lease ups.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 01/01/07	Expected Turnover
Public Housing	730	20%
Section 8 Vouchers	1,428	15%
Section 8 Certificates	Not applicable	
Section 8 Mod Rehab	Not applicable	
Special Purpose Section 8 Certificates/Vouchers (list individually)	Phoenix ----- 30 New Hope --- 30	30% 10%
Public Housing Drug Elimination Program (PHDEP)	Not applicable	
Other Federal Programs(list individually)	Not applicable	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

1. Admissions and Continued Occupancy Policy
2. Truancy Policy
3. Trespass Policy
4. Parking Policy
5. Grievance Policy
6. Rent Collection Policy
7. Capitalization Policy
8. Disposition Policy
9. Investment Policy
10. Maintenance Policy (including pest control)
11. Personnel Policy
12. Procurement Policy
13. Travel Policy
14. Violence Against Women Act
15. Carbon Monoxide Policy

(2) Section 8 Management: (list below)

1. Section 8 Administrative Plan
2. Code of Federal Regulations

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here) (see conclusion of the plan)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

See the Table Library at the conclusion of the Plan

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

- 1. Development name: Coronal John Warner Homes
- 2. Development (project) number: IL003-1R
- 3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Harrison Homes

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Harrison Homes

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Taft Homes
1b. Development (project) number: IL003004
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (08/30/2007)
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/07/2007 b. Projected end date of activity: 12/30/2007

Demolition/Disposition Activity Description
1a. Development name: Harrison Homes 1b. Development (project) number: IL003-002A, 003
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(08/30/07)</u>
5. Number of units affected: 22 Acres
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2007 b. Projected end date of activity: 2008

Demolition/Disposition Activity Description
1a. Development name: Harrison Homes 1b. Development (project) number: IL003-002
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(08/30/07)</u>
5. Number of units affected: Estimated 157
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2007 b. Projected end date of activity: 2008

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Sterling Towers
1b. Development (project) number:	IL003-005 and 007
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(05/12/04)
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? 11/03/05
6. Number of units affected:	185
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application

(date submitted or approved:)

Units addressed in a pending or approved HOPE VI Revitalization Plan

(date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Peoria Homeownership Activity Description 1b. Development (project) number: IL003-006
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/10/1976)
5. Number of units affected: 6 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Leased to Purchase located at RiverWest	
1b. Development (project) number: IL003-014	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	<u>00/00/0000</u>
6. Number of units affected: 15	
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

Chapter 21 of Section 8 Administrative Plan Homeownership Policy, Section C: Participant Eligibility (*Approved by the PHA Board of Commissioners Resolution #AR072604-01*)

Administrative Plan-Peoria Housing Authority (PHA)

C. Participant Eligibility

Any Section 8 program participant or applicant who has been issued a Housing Choice Voucher may utilize the subsidy to purchase rather than rent a home, subject of the following requirements, however priority will be given to families participating in the PHA's Family Self-Sufficiency (FSS) Program.

1. The family must be in good standing, In other words, no debt is owed to the PHA or landlord, and family has not violated any of the obligations of the Family as stated on the Section 8 Rental Voucher. If the family is presently in a lease, the landlord must release the family from the lease in order to participate in the homeownership program. The family may have no outstanding debt to the owner.

The one-move per year requirement for the Regular Section 8 Rental Voucher Program is waived, if the family has permission from his or her landlord to break the lease, in order to participate in the homeownership program. However, once the family purchases the home, this requirement will be set back into place. In other words, the family participating in the homeownership program will be allowed one-move per year provided that the family meets all requirements for Section 8(y).

2. Priority will be given to families participating in the Family Self-Sufficiency Program (FSS) and accumulated at least \$2,000 in their FSS escrow accounts and they must have successfully completed the FSS Program. Other Section 8 families will be considered as the capacity of the program permits.
3. The family must meet the Federal income requirement of \$10,500 or the family must have a gross annual income equal to the Federal minimum wage rate, multiplied by 2,000 hours, based on the adult family members who will own the home. This income requirement will only be applied to determine initial qualifications to purchase a particular home.

Income to be counted towards meeting minimum income requirements must come from sources other than welfare assistance. The PHA may count welfare assistance towards minimum income requirement for an adult elderly or disabled family member who will own the home. (In order for welfare assistance to be counted towards meeting minimum income requirement the Head of the Household or

Spouse must meet the statutory definition of an Elderly or Disable Family as defined by HUD and can be found in the Section 8 Administrative Plan.)

The rule clarifies that the requirement to disregard welfare assistance income only applies in determining whether a family has the minimum income to qualify for homeownership assistance. Welfare assistance income is counted for other program purposes such as calculating the amount of the family's total payment (gross family contribution) and in calculating the amount of the monthly homeownership payment for a family.

The minimum income requirement only applies upon initial qualification to purchase a home and not as a continuing requirement. In other words, once the family is receiving homeownership assistance, the family is not required to meet the minimum income. However, should the family desire to purchase another home while receiving homeownership assistance, the family would be required to meet the minimum income requirement.

4. The family must be a current Section 8 participant who is employed full-time and must be paying 50% of their contract rent amount plus utilities and are in good standing with their current landlord and with the PHA.
5. The family must be First-Time Homeowner. The assisted family may not include any person who owned a "present ownership interest" in a residence of any family member during three (3) years before the commencement of homeownership assistance for the family. "First-time homeowner" includes a single parent or displaced homemaker who, while married, owned a home with his or her spouse, or resided in a home owned by his or her spouse.
6. The family must satisfy employment requirements. The head of household or spouse must be employed full-time and have been continuously employed for twelve (12) months prior to the award of a homeownership voucher:
 - a. Full-time employment is defined as not less than an average of thirty (30) hours per week.
 - b. Continuous employment will be determined even if the family member had a break in employment as long as the break does not exceed thirty (30) calendar days and has been the only break in employment for the twelve (12) month period.

In addition, the PHA will consider self-employment as meeting the employment requirements providing there are no breaks in service for more than one month.

- c. The minimum income standard for disabled families will be equal to the monthly Federal Supplemental Security Income (SSI) benefit for an individual living alone (or paying his or her share of food and housing costs) multiplied

by twelve. PHAs will have the flexibility to establish a higher income standard for either or both types of families (disabled and non-disabled). A family that meets the applicable HUD minimum income requirement, and shall be considered to satisfy the minimum income requirement if the family is able to demonstrate that it has been pre-qualified or pre-approved for financing. The pre-qualified or pre-approved financing must meet any PHA established requirements for financing the purchase of the home (including qualifications of lenders and terms of financing). The pre-qualified or pre-approved financing amount must be sufficient to purchase housing that meets housing quality standards in the PHA's jurisdiction. Furthermore, if a family, other than an elderly family or disabled family, includes a person with disabilities, the PHA must grant an exemption from the employment requirement if it is determined that an exemption is needed as a reasonable accommodation so that the program is readily accessible to and usable by persons with disabilities. This determination will be done on a case-by-case bases taking all factors into consideration. The requirement to count welfare assistance does not apply in the case of a family that includes a disabled person other than the Head of Household or spouse and where the household head or spouse are not elderly or disabled.

7. The family must meet the general requirements for continued participation in the PHA Section 8 tenant based voucher program.
8. A head of household or spouse that has previously defaulted on a mortgage obtained through the Section 8 Homeownership program is **NOT** eligible to reapply for the homeownership option.
9. PHA may provide assistance to a first-time homeowner and a family that owns or is acquiring shares in a cooperative. A family that owns or is acquiring shares in a cooperative. Section 8(y) authorizes homeownership assistance for a family that "owns or is acquiring shares in a cooperative." The law allows assistance for a family that already owns cooperative shares before the start of Section 8 homeownership assistance, not just for a family that acquires cooperative shares for the first time with the support of such assistance. In this respect, the law treats ownership of cooperative membership different from ownership of title to the home.

However, because a family must already be on the Section 8 rental program before they are allowed to participate in Section 8(y) and because the Section 8 Administrative Plan only allows cooperatives (special housing types) as a reasonable accommodation for persons with disabilities for the Section 8 Rental program, in order for a Section 8 participant already to have shares in a cooperative, the participant must be a person with disabilities or have in their household a person with disabilities. However, a current Section 8 rental participant who wishes to purchase a cooperative may do so with the homeownership assistance.

A family containing a family member with disabilities who requires homeownership assistance as a reasonable accommodation is eligible for the homeownership option

regardless of whether the family is a cooperative member or a first-time homeowner.

10. Families eligible for the homeownership program must enroll and satisfactorily complete homebuyers education and housing counseling requirements prior to receiving a homeownership voucher, at a minimum, the counseling will cover the following topics:

- a. Budgeting & Money Management
- b. Credit Counseling
- c. How to Find a Home to Purchase
- d. Negotiating a Purchase Price
- e. How to Obtain Homeownership Financing and Loan Pre-approval
- f. Fair Housing Lending & Enforcement Agencies
- g. Information Relative to the Real Estate Settlement Procedures Act and any other Federal & State Truth in Lending Laws
- h. Basic Home Maintenance & Repair (including care of the grounds)
- i. Types of Mortgages and Terms
- j. Role/Importance of Mortgage Insurance
- k. Advantages of Purchasing a Home in an Area that Does Not Have a High Concentration of Low Income Families.

The Consumer Credit Counseling Service of Central Illinois will provide the credit counseling. This is a HUD-Approval Agency for counseling and is a free service.

11. The family's gross monthly income must be at least two (2) times the payment standard for the family's unit size. Public assistance income **MAY NOT** be used for meeting this requirement, except in a household whose head or spouse is elderly or disabled. (Public Assistance includes federal housing assistance or the housing component of a welfare grant; TANF assistance; SSI that is subject to an income eligibility test; food stamps; general assistance or other assistance provided under a Federal, state or local program that provides assistance available to meet family living or housing expenses.

12. Families that are determined eligible for homeownership assistance may exercise the homeownership option outside of Peoria County if the receiving Housing Authority administers a Section 8 homeownership program **AND** is accepting new families into said program.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component.
Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/06/02

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Section 8 Homeownership	25	Specific Criteria	PHA Main Offices	Section 8
Public Housing FSS	58	Specific Criteria	PHA Main Office	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 06/30/2007)
Public Housing	61	55
Section 8	32	25

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Excerpt: Admissions and Continued Occupancy Policy (ACOP) Chapter 16

16.0 CONTINUED OCCUPANCY AND COMMUNITY SERVICE

The Community Services and Self-Sufficiency program is intended to assist residents in improving their own and their neighbors' economic and social well being and give residents a greater stake in their communities. The PHA believes that this requirement will allow residents the opportunity to "give something back" to their community thereby facilitating upward mobility.

16.1 GENERAL

In order to be eligible for continued occupancy, each adult family member, unless they are exempt from this requirement, must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

16.2 EXEMPTIONS

The following adult family members of resident families are exempt from this requirement:

- A.** Family members who are 62 or older.
- B.** Family members who are blind or disabled. Family members who are blind or disabled as defined under 216(i)(1) or 1614 of the Social Security Act (42 U.S.C. 416(i)(1); (1382c)), and who certify that because of this disability she or he is unable to comply with the service provisions of this subpart.

C. Family members who are the primary caregiver for someone who is blind or disabled.

D. Family members engaged in work activity as defined by section 407(d) of the Social Security Act (42 U.S.C. 607(d)). Those work activities as defined in section 407(d) are:

1. Unsubsidized employment;
2. Subsidized private-sector employment;
3. Subsidized public-sector employment;
4. Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available;
5. On-the-job training;
6. Job-search and job-readiness assistance;
7. Community service programs;
8. Vocational educational training (not to exceed 12 months with respect to any individual);
9. Job-skills training directly related to employment;
10. Education directly related to employment in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency;
11. Satisfactory attendance at secondary school in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate; and
12. The provision of childcare services to an individual who is participating in a community service program.

E. Family members who are exempt from work activity under part A Title IV of the Social Security Act or under any other State welfare program, including the welfare-to-work program

- F. Family members receiving assistance under a State program funded under part A Title IV of the Social Security Act or under any other State welfare program, including Welfare-To-Work and who are in compliance with that program

Note: Stay at home parents are not included in the definition of exempt individuals.

16.3 NOTIFICATION OF THE REQUIREMENT

The PHA will provide all public housing residents with notification that will advise families that their community services obligation will begin upon the effective date of their next annual re-examination. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the end of their annual lease term.

16.4 VOLUNTEER OPPORTUNITIES

Community service includes performing work or duties in the public benefit, either related or not related to the PHA, that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self-sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence the adult members of the household, or a management, apprenticeship, or any other program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The PHA will coordinate with social service agencies, District 150 and other local school systems, Peoria Park District, Peoria City and County Governments and the Human Resource Office in identifying lists of volunteer service positions.

Together with the resident advisory councils, the PHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

The PHA will not substitute community service or self-sufficiency activities performed by residents for work ordinarily performed by PHA employees, nor should a resident performing community service replace a job at any location where residents perform activities to satisfy the service requirement.

16.5 THE PROCESS

At the next annual re-examination, prior to the expiration of the annual lease term, and each annual re-examination thereafter, the PHA will do the following:

- A. Advise residents that all non-exempt adult family members must complete the PHA's community service requirements.
- B. Advise the family of the process for how the PHA determines whether family members are subject to or exempt from the service requirement and the process for determining any changes to exempt or non-exempt status.
- C. Advise of the PHA's determination of which family members are subject to the service requirement and which family members are exempt. Pursuant to HUD regulations, all PHA adult members must be provided a notice of community service compliance even if the notice states that the residents have been determined to be exempt.
- D. Provide a list of volunteer opportunities to the family members.
- E. Provide information about obtaining suitable volunteer positions.
- F. Provide a volunteer time sheet to the family member. Instructions for the time sheet shall require that the individual must complete the form and have a supervisor date and sign for each period of work and provide the up to date and completed form to the PHA on a regular schedule as established by the PHA or upon request by the PHA.
- G. Assign family members to a Resident Services Staff member or a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The Resident Services Staff member or volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.

16.6 NOTIFICATION OF NON-COMPLIANCE WITH COMMUNITY SERVICE REQUIREMENT AND OPPORTUNITY FOR CURE

At least thirty (30) days before the family's next lease anniversary date, during each lease year in which a family or a family member is required to perform community service or participate in an economic self-sufficiency program, the Resident Services Staff member or volunteer coordinator will advise the PHA whether each applicable adult family member is in compliance with the community service requirement and the PHA, will then review and determine whether each family member has been in compliance with the community service or economic self-sufficiency requirement. The PHA will notify at least thirty (30) days before the family's next lease anniversary date in writing any family found to be in noncompliance of the following.

- A. That the family member(s) has/have been determined to be in noncompliance including a description of the non-compliance;

- B. That the PHA's determination of non-compliance is subject to the PHA's grievance procedure and the family may grieve the PHA's determination of non-compliance and also that the resident may exercise any available judicial remedy to seek timely redress for the PHA's non-renewal of the lease because of the PHA's determination of non-compliance; and
- C. That the lease will not be renewed at the end of the lease term, unless the resident and any non-compliant family members(s) enters into an Compliance Agreement, before the expiration of the current lease term. The Compliance Agreement will include the following:
1. A statement that the resident agrees to cure any non-compliance no later than the end of the next lease term.
 2. Set forth the additional number of hours of services or activities needed to make up the total number of hours required over the 12 month lease term of the new lease and/or describe what other actions or documentation that will be necessary to demonstrate compliance, and
 3. Include an assurance that all members of the family who are subject to the service requirement are currently complying with the service requirement, or
 4. Provide a written assurance satisfactory to the PHA that the resident or other non-compliant resident no longer resides in the unit.

If the family is determined to be in non-compliance, the PHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall maintain the current year's commitment.

The volunteer coordinator will assist the family member to identify volunteer opportunities and will track the resident's progress in fulfilling the terms of the Compliance Agreement on a monthly basis.

If any applicable family member does not accept the terms of the agreement, does not fulfill their obligation to participate in an economic self-sufficiency program, or falls behind in their obligation under the agreement such will be grounds for non-renewal of the lease at the end of the 12-month lease terms, but not for termination of tenancy during the course of the 12 month lease term.

16.7 NOTICE TO BE PLACED IN THE LEASE CONCERNING COMMUNITY SERVICE

The PHA's lease shall contain a statement that violation of the service requirement is grounds for non-renewal of the lease at the end of the twelve-month lease term, but not for termination of the tenancy during the course of the twelve-month lease term.



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PEORIA HOUSING AUTHORITY
Community Service
Implementation Plan

The Property Specialist will make the determination as to the applicability of the Community Service requirement on members of a household in tenancy at the time of the annual recertification of housing eligibility. The applicability is explained in 24 CFR 24 parts 960.600 to part 960.607, which is attached and further detailed by the attached HUD Notice. The housing authority will follow the guidelines established by the Illinois Department of Human Services in determining exempt – nonexempt status.

All households will be notified of the reinstatement of the Community Service Requirement by July 31, 2003. Determination of exempt –nonexempt status will be made at the time of the annual recertification, beginning with the recertifications for October 2003. The Property Specialist will notify Resident Services of all individuals who have nonexempt status.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided to each nonexempt household member through the Property Specialist. The nonexempt individual may also secure their Community Service work site. Housing Management must approve any site not on the list. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. Documentation will be maintained on a monthly basis. Notification to the Property Specialist will be made at least a month before the household is scheduled for their next recertification.

Those residents who do not comply with the requirement will be in violation of their lease and be given an opportunity to make up the hours during the next lease year. Households are subject to non-renewal of their lease at the time of their re-certification if they are not in compliance.



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PEORIA HOUSING AUTHORITY
Community Service and Self Sufficiency Policy

GENERAL REQUIREMENTS:

As part of the Quality Housing and Work Responsibility Act of 1998, Congress imposed a requirement that all adult residents of federally funded public housing, unless exempted, must perform community service activities or participate in an economic self-sufficiency program to remain eligible for public housing assistance. Therefore, the federal public housing law now requires that all non-exempt residents must:

- Contribute 8 hours per month of community service (not including political activity); or
- Participate in an economic self-sufficiency program for 8 hours per month; or
- Perform 8 hours each month of combined community service and self-sufficiency activities.

DEFINITIONS:

Community Service: For the purpose of this policy, community service is the performance of voluntary work or duties for the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident in the community. Community service is not limited to a single type of activity or a single location. Acceptable community service include, but are not limited to improving the physical environment of the resident's development; volunteer work in a local school, hospital, or child care center; working with youth organizations, human services agencies, resident associations, or other non-profit organizations; or helping neighborhood groups on special projects. By statute, political activity is not an eligible form of community service. Political activity is activity on behalf of candidates for elected public office or on behalf of a political party.

Economic Self-Sufficiency Program: For the purpose of this policy, an economic self-sufficiency is any program designed to encourage, assist, train, or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include, but are not limited to programs for job training, employment counseling, work placement, basic skills training, education, English language proficiency, work-fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work such as substance abuse or mental health treatment.

NOTIFICATION OF RESIDENTS:

The Peoria Housing Authority will notify all residents of the community service requirement before the implementation of the policy. The notification will include an explanation of the program and will list the categories of individuals who are exempt from performing community service activities. The notification will describe the verification that will be required to establish an exemption. Definitions and examples of community service and economic self-sufficiency will be part of the notice.

The notification will also advise families when the community service obligation will begin. Non-exempt residents will be required to begin performing community service at their annual recertification date following the adoption of this policy.

This general notification and all other notices sent to residents regarding this Policy shall include a statement that the resident has the right to request a hearing under the grievance procedure,

EXEMPTIONS:

Resident household members who are under 18 years of age are exempt. The following residents over the age of 18 are also exempt from this requirement:

- Resident household members who are 62 years of age or older.
- Resident household members who are blind or disabled as defined in the Social Security Act (Section 216 (i) (1), Section 1614 of the Social Security Act (42 USC 416 (i) (1); 1382c or exempt under the guidelines established by the Illinois Department of Human Services.
- Resident household members who are the primary car giver of a blind or disabled individual as defined by the Social Security Act referenced above.
- Resident household members who are engaged in work activity as approved by the Illinois Department of Human Services.
 - Unsubsidized employment; subsidized private sector employment;
 - Subsidized public sector employment;
 - On-the-job training;
 - Job search and job readiness assistance;
 - Community service programs;
 - Vocational education training not to exceed two years;
 - Job skills training directly related to employment;
 - Education directly related to employment for a resident who has received a high school diploma or a certificate of high school equivalency (GED); or
 - Satisfactory attendance at a secondary school or in a course of study leading to a certificate of general equivalence for a resident who has not completed high school or received such a certificate.
- Resident household members who meet the requirements for being exempted from work activity under Part A of Title IV of the Social Security Act (42 USC Section 601 et seq.)
- Resident household member of a family receiving TANF (Temporary Assistance to Needy Families) assistance from the Illinois Department of Human Services or assistance, benefits

or services funded under part A of Title IV of the Social Security Act (42 USC Section 601 et seq.) who has not been found in non-compliance with the program.

In accordance with HUD guidelines, persons eligible for a disability deduction in rent are not automatically exempt from the community service requirement. A resident is exempt only to the extent the disability makes the person "unable to comply" with the community service requirement.

INITIAL DETERMINATION OF EXEMPTION:

For the first year after the implementation of this policy, a comprehensive information sheet describing the community service requirement will accompany the letter sent to each head of household asking them to come into the development management office to begin the Tenant Status Review – TSR (recertification process). The notice will describe the exemptions and outline the verification required to establish each exemption. The head of household will be asked to provide the required verification to the Property Specialist during the ninety-day status review period.

All applicants will be provided with an informational sheet describing the community service/self-sufficiency requirement at the time they make their final application. At the time the lease is signed, the Property Specialist will again provide the head of household with the community service information sheet. The head of household will be asked to declare which household members are exempt from community service and provide the appropriate verifications.

In order to establish exemption the following verification must be provided:

- If receiving disability payments, a receipt by a household member of Social Security Disability Insurance (*SSDI), Supplemental Security Income (SSI) or Temporary Aid to Needy Families (TANF),
- If not receiving disability payments, a statement from their treating physician providing the PHA with facts that will assist the PHA in determining whether the resident is disabled within the definition applicable under this policy. If the resident does not meet this definition but still believes that he or she is unable to perform community service, the resident may apply for a reasonable accommodation. Residents who are determined to be exempt because of blindness or disability under SSDI or SSI shall also sign a statement certifying that they are unable to comply with the community service requirement because of the blindness or disability.
- If primary care giver for a disabled or blind person, a statement from the person being cared for or his/her guardian affirming that the resident seeking exemption acts as the primary caregiver and the period during which he or she is expected to continue in that role shall be adequate verification.
- Engaged in work activity, the verification of a minimum of 30 hours employment income provided to PHA for rent determination shall be adequate for this purpose. The providing organization or school must submit verification of participation in job training or other qualifying program. Illinois Department of Human Services guidelines will be followed.

- If exempt from work activity under the Illinois Department of Human Services, verification of the exemption should be obtained from the local DHS or General Assistance office. Other non-recipients should provide appropriate third-party documentation of exempt status. These third-party verifications will be considered on a case-by-case basis.

The Property Specialist, with the approval of the Director of Housing Management, will make a determination of exempt status and notify the resident. If the resident disagrees with the determination, he or she may file a grievance under the PHA grievance procedure. The exemption status for each household member will be entered on the client worksheet.

NOTIFICATION OF ELIGIBLE ACTIVITIES:

Prior to the effective date of this policy, and at least once annually thereafter, the PHA shall contact a reasonable number of eligible community service host agencies for the purpose of developing a list of community service placements.

The PHA shall provide families with non-exempt members with a list of approved community service containing a brief description of the opportunities and the name, address and telephone number of the contact person.

The PHA shall not impose any sanction on a family with non-exempt members unless it first provides the family with an appropriate placement; with due regard to the non-exempt member's linguistic capabilities, disabilities and transportation needs.

If a non-exempt household member elects to perform community service at an organization not identified on the PHA prepared list, the member may seek approval from the PHA.

CONTINUING DETERMINATION OF EXEMPTION AND COMPLIANCE:

At the time of the status review, the Property Specialist will reconfirm the exemption status of each household member. The head of household may provide the Property Specialist with the required documentation for any change in status claimed by an adult family member. The Property Specialist will reconfirm the following exemption categories annually:

- Blindness or disability
- Primary caregiver
- Engaged in work activity
- Exempt from work activity under the Illinois Department of Human Services or Peoria County General Assistance and not in non-compliance with that program

If a household member becomes exempt from the community service requirement during a lease term and informs the Property Specialist so that the exemption can be verified, he or she shall be exempt from performing community service for the entire year. As an example, unemployed residents may request an exemption if they find work or start a job-training program. If the resident is determined by PHA to become exempt during the year, he or she will be excused from the requirement for the balance of the lease year. There is no obligation for a resident to report a change in status from exempt to non-exempt between regular status

reviews. If a resident previously determined to be exempt becomes non-exempt during a lease term, he or she is not required to report the change in status to the Property Specialist until the next status review.

If the household is found to be in compliance with the community service/self-sufficiency requirement, the lease will automatically renew. An annual lease signing process is not necessary.

NON-COMPLIANCE:

If the PHA determines that a non-exempt resident has not complied with the community service/self-sufficiency requirement, the Property Specialist must notify the head of household of the noncompliance in writing. This notification must inform the resident that:

- A non-exempt member of their household has been found in non-compliance with a statement of the specific facts and sources of those facts supporting such determination;
- The determination of noncompliance is subject to the PHA's grievance procedure and
- The non-compliant resident can enter into an agreement to cure to obtain compliance over the next 12 months.

To take advantage of the statutory opportunity to cure, the noncompliant adult and the head of household must sign an agreement stating that the noncompliant adult will complete, over the next 12-month term of the lease, the additional hours of community service or economic self-sufficiency activity needed to reach the required total of 96 hours for the prior year. These additional hours must be performed in addition to the 96-hour requirement for the current lease year. If a non-compliant adult becomes employed during the 12 months of the second lease year, the prior year commitment must still be met.

As is required by law, continued non-compliance after the opportunity to cure will result in the commencement of eviction proceedings against the entire household, unless the noncompliant family member is no longer part of the household.

DOCUMENTATION:

The Property Specialist must retain documentation of community service or economic self-sufficiency participation and/or exemption in the resident's file.

At lease signing for new residents or at the Tenant Status Review for current residents, the Property Specialist must ensure a Certification of Exemption Status Form is completed for each adult household member claiming an exemption from the community service/self-sufficiency requirement. Supporting documentation will be requested of the resident to verify exempt status and copies of the verification will be retained in the file.

The Resident Services Department will maintain monthly documentation of qualifying activity and report such to the Property Specialist.

GRIEVANCE PROCEDURE:

Upon filing a written request, as provided in the Peoria Housing Authority's grievance procedure, any resident who disagrees with any PHA action or failure to act in accordance with the Community Service Policy shall be entitled to a grievance hearing.

PROHIBITION AGAINST THE REPLACEMENT OF EMPLOYEES:

In implementing the community service requirement, the Peoria Housing Authority will not substitute community service for work ordinarily performed by public housing employees or replace a job at any location where community work requirements are performed.

MONITORING:

The Peoria Housing Authority intends to exercise its option to administer the community service/self-sufficiency requirement through one or more of the following alternatives:

- Directly administer some qualifying community service and economic self-sufficiency activities and
- Make such activities available through partnerships with qualified organizations, including resident organizations and community agencies or institutions.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided with a copy of the list and may also secure their Community Service work site. Housing Management must approve this site. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. The notification will be completed no more than the 5th working day of the succeeding month (i.e., notification for the month of May would be completed no later than June 6th in 2003). Notification will begin in January 2004 and will cover through December 2003.

Those residents who do not comply with the requirement will be in violation of their lease and subject to non-renewal of their lease at the time of their re-certification.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Harrison
Taft

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program – RiverWest South
- Other (describe below)

2. Which developments are most affected? (list below)

Harrison
Taft

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

PHA hires off duty police officers

2. Which developments are most affected? (list below)

Harrison
Taft Homes

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

PEORIA HOUSING AUTHORITY Pet Policy

22.0 PET POLICY AND POLICY ON ASSISTIVE ANIMALS FOR PERSONS WITH DISABILITIES

22.1 INTRODUCTION

This Pet and Assistive Animal Policy is divided into three (3) parts. Pet Policy - Family, Pet Policy – Elderly and Assistive Animals for the Disabled.

The Quality Housing and Work Responsibility Act of 1998 (QWHRA) added a new Section 31 to the United States Housing Act of 1937. Section 31 established Pet ownership requirements for occupants of public housing other than for residents who are elderly or assistive animals for the disabled. Section 31 was implemented by HUD by new subpart G to 24 CFR 960.

Section 227 of the Housing Rural Recovery Act of 1983 (12 USC 1701r-1) covers ownership requirements for elderly and use of assistive animals for persons with disabilities.

This policy will also apply to the Peoria Housing Ownership Program

22.3 PET POLICY - FAMILY

This section establishes the policy governing the keeping of common household pets by non-elderly residents of all developments owned and operated by the PHA. This section includes pets of persons with disabilities when the pets are not assistive animals as defined below.

22.4 EXCLUSIONS

This policy does not apply to animals that are used to assist persons with disabilities.

22.5 PETS IN PUBLIC HOUSING

The PHA allows for pet ownership in its developments with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

22.6 APPROVAL

Residents must have the prior written approval of the PHA before moving a pet into their unit. Residents must request approval on the PHA's pet registration Form(s). All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.

22.7 TYPES AND NUMBER OF PETS

Common household pets shall be defined as follows:

The PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles. Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The evidence must be provided prior to the execution of the pet lease amendment and/or within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

All pets must be housed within the unit and no facilities can be constructed outside of the unit for any pet. No animal shall be permitted to be loose and if the pet is taken outside, it must be taken outside on a leash no longer than six feet in length and kept off other Resident's lawns. (No outdoor cages may be constructed.) In addition, all pets must wear collars with identification at all times. Pets without a collar will be picked-up immediately and transported to the Humane Society or other appropriate facility.

All authorized pets must be under the control of an adult. An unleashed pet, or one tied to a fixed object, is not considered to be under the control of an adult. All dogs must

wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets that are unleashed, or leashed and unattended, on PHA property may be impounded and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the Resident. Also, if a member of the PHA staff has to take a pet to the Humane Society the Resident will be charged \$50 to cover the expense of taking the pet(s) to the Humane Society.

Any pet that exceeds the weight limit at any time will not be an eligible pet and must be removed from the PHA property.

Prohibited Animals: Animals or breeds of animals that are considered by the PHA to be vicious and/or intimidating will not be allowed. Some examples of animals that have a reputation of a vicious nature are: reptiles, Rottweiler, Doberman Pinscher, Pit Bull dog, and/or any animal that displays vicious behavior. This determination will be made by a PHA representative prior to the execution of this lease amendment.

Pets shall not disturb, interfere with or diminish the peaceful enjoyment of other residents. The terms, "disturb, interfere or diminish" shall include but not be limited to barking, howling, chirping, biting, scratching and other like activities. This includes any pets that make noise continuously and/or incessantly for a period of 10 minutes or intermittently for one-half hour or more and therefore disturbs any person at any time of the day or night. The Property Specialist will terminate the pet authorization if a pet disturbs other residents under this section of the lease amendment. The resident will be given one week to make other arrangements for the care of the pet or the dwelling lease will be terminated.

If the animal should become destructive, create a nuisance, represent a threat to the safety and security of other persons, or create a problem in the area of cleanliness and sanitation, the Property Specialist will notify the resident, in writing, that the animal must be removed from the Public Housing Development, within 10 days of the date of the notice from the HA. The resident may request a hearing, which will be handled according to the HA's established grievance procedure. The pet may remain with the resident during the hearing process unless the HA has determined that the pet may be a danger or threat to the safety and security of other persons. If this determination has been made by the HA, the pet must be immediately removed from the unit upon receipt of the notice from the HA.

The entire administrative fee and deposit (subject to the exception listed below) must be paid prior to the execution of the lease amendment. No pet shall be allowed in the unit prior to the completion of the terms of this pet policy. It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Any violation of this policy could result in the removal of the animal from the property.

22.8 INOCULATIONS

Residents must provide at the time of registration proof of dog or cat license and proof

that the pet has been inoculated against rabies, distemper, heartworm, parvo, and other conditions prescribed by state and/or local ordinances. The Resident must comply with all other state and local public health, animal control, and anti-cruelty laws including any licensing requirements. All pets must be registered with the Peoria County Welfare Rabies Registration Office at 2600 NE Perry, Peoria, Illinois or at any participating veterinarian office where the shots would be administered. The applicant shall acknowledge and agree that PHA has the right to refer cases of pet abuse or abandonment to the appropriate Humane Society or other agency and the PHA and its representatives will remain harmless for such referral. A certification signed by a licensed veterinarian or state or local official shall be annually filed with the PHA to attest to the inoculations.

22.9 PET SECURITY DEPOSIT AND ADMINISTRATIVE FEE

A Pet Security Deposit is required at the time of registering a pet. It must be paid prior to the execution of the pet lease amendment.

The deposit is refundable when the pet or the family vacates the unit, less any amounts owed due to damage beyond normal wear and tear. (See Security Deposit and Fee schedule below) The deposit shall be maintained in a separate account as provided for by state law and HUD regulations for the maintenance of security deposits. The amount of pet deposits is established to reflect the potential cost of replacing carpet and other furnishings as a result of pet odors, stains and damage. This also reflects the average pet deposit required by apartment complexes in the market area that permit per ownership.

An administrative fee per pet will be assessed on an annual basis. (See Security Deposit and Fee schedule below)

22.10 Security Deposit and Administrative Fee Schedule

PET	ADMINISTRATIVE FEE	SECURITY DEPOSIT
Dogs	\$150.00	\$250.00
Cats	100.00	150.00
Turtles/Iguanas	25.00	25.00
Birds	100.00	150.00
Fish	\$50.00	\$100.00

22.11 FINANCIAL OBLIGATION OF RESIDENTS

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to treat for the infestation and charge the resident.

The pet owner shall be strictly liable for the entire amount of any injury to the person or property of other residents, staff or visitors of the development caused by their pet. Pet owners must sign the PHA's Hold Harmless Agreement prior to the pet entering the apartment. Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agents or companies. It can also be included in renter's insurance policy.

22.12 NUISANCE OR THREAT TO HEALTH OR SAFETY

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are to be built on out-side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or risk lease termination.

22.13 DESIGNATION OF PET AREAS

Pets will be allowed only in the designated pet exercise areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)).

22.14 MISCELLANEOUS RULES

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Human Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of an emergency the PHA will work with the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners may be required to provide written proof that a flea control program acceptable to management will be maintained for a fur-bearing pet. Thereafter, the owner of the

fur-bearing pet shall file at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be assessed the PHA's actual costs for the removal of the waste.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by HA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

If a pet causes harm to any person, the pet's owner shall be required to permanently remove the pet from the PHA's property within 24 hours of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to ensure compliance or investigate complaints of violations of the PHA's pet policy in addition to the other permitted PHA inspections.

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must agree to exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

A pet owner who violated any other conditions of this policy may be required to remove his/her pet from the development within 10 days of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall be considered to be a violation of the dwelling lease (a serious violation) and the HA will

issue a termination notice.

22.15 VISITING PETS

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

22.16 REMOVAL OF PETS

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the or the local animal control Agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

22.17 IDENTIFICATION

The PHA may require photographs of pets for its records. In addition, the PHA may require stickers to be placed on apartment exterior doors alerting management staff, security personnel and others that a resident has a legally registered pet residing within the apartment.

22.18 GRIEVANCE

Notices of violations of the Pet Policy shall be made in writing to the Resident and any grievance of any notice of violation of this policy maybe grieved in accordance the PHA's grievance policy.

23.0 PET POLICY - ELDERLY

23.1 PET POLICY

The objective of this subsection is to set forth the PHA's policy governing the keeping of common household pets by elderly Residents of all developments owned and operated by the PHA as required by Section 227 of the Housing and Urban-Rural Recovery Act of 1983 (42 USC 1701r-1) and the regulations at 24 CFR 5.300-380.

23.2 SCOPE

This policy is applicable to all elderly households in all developments of the PHA. This policy does not apply to Assistive Animals for persons with disabilities. The PHA allows for pet ownership in its developments for elderly residents with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

It is the policy of the PHA that Pet Rules be developed which ensure that the PHA can (a) continue to provide decent, safe, sanitary housing and maintain its physical plant in good condition, and (b) protect the PHA's legitimate interests without imposing onerous burdens, financial or otherwise in eligible elderly pet owners.

23.3 NOTICE TO ELDERLY RESIDENTS

The PHA shall provide to each elderly applicant for residency when the resident is offered a dwelling unit that:

1. Elderly Residents are permitted to own and keep common household pets in their dwelling units in accordance with the PHA pet rules and policies,
2. Animals that are used to assist persons with disabilities are excluded from compliance with the PHA's elderly pet policy, and
3. Residents may at any time request a copy of the current pet policy and rules.

23.4 DEFINITIONS

Elderly Households: An Elderly Household is one in which the head of the household, spouse, or sole member is 62 years or older, or disabled. An Elderly Household would also include two unrelated persons of the above categories living together, or one such person living with a person necessary for his/her well being (a live-in-attendant).

Elderly Development: An elderly development is one in which a preference is given in the Resident selection process to Elderly Household for all the units.

Common household pets shall be defined as follows:

PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The evidence must be provided prior to the execution of the pet lease amendment and/or

within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

23.5 APPLICATION

Elderly Residents must have the prior written approval of the PHA before moving a pet into their unit. A request for approval of a pet must be made on the PHA's Pet Registration Form(s). Applications for Pet Permits must be filed with the Project Specialist. All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.. All conditions of the Pet Rules must be satisfactory met before a pet permit is issued.

23.6 SECURITY DEPOSIT

Applicants must meet the following conditions to obtain approval from the PHA for a Pet Registration.

Prior to issuance of a PHA Pet Registration a security deposit of up to \$150.00 per dog, or cat and \$25 per bird (limit two) must be paid but in no event shall the security deposit be greater than the resident's monthly rent.

Resident agrees to pay the amount named in these Pet Rules as a security deposit to be used by management towards reimbursement of the cost of repairing damages to premises, buildings, facilities or common areas beyond normal wear and tear caused by pets and for the cost of animal care facilities for the protection of the pet as provided for in this policy. Any unused portion of the pet security deposit shall be returned to the Resident upon termination of the lease or if the Resident ceases to have a pet in the Residence.

The fee must be paid in full before a pet is allowed on the premises.

A certificate of Municipal Registration/License must be provided to the PHA for a dog or cat.

23.7 PET MANAGEMENT

A. Financial Obligation of Residents

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to exterminate and charge the resident.

Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agent of companies. It can also be included in renter's insurance policy.

B. Nuisance or Threat to Health or Safety

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are for the pet are to be built on out-side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or may result in termination of the Lease.

23.8 DESIGNATION OF PET AREAS

Pets will be allowed only in the designated areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)). This shall be implemented based on demand for this service.

23.9 MISCELLANEOUS RULES

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, the PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Humane Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of any emergency, the HA will work with the resident to allow more than 8 hours for the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners shall file written proof that a flea control program acceptable to management will be maintained for a fur-bearing pet. Thereafter, the owner of the fur-bearing pet shall provide to the PHA at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. The pet should relieve himself as close to the pet owners apartment as possible. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be assessed for the removal of the waste, actual material and labor cost.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by PHA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to investigate possible violations of the pet policy..

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall be considered to be a violation of dwelling lease (a serious and material violation) and the HA will issue a termination notice.

23.10 VISITING PETS

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

23.11 REMOVAL OF PETS

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the local animal control agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

23.12 IDENTIFICATION

The PHA may require photographs of pets for their files. In addition, the PHA may require stickers to be placed on apartment exterior door alerting management, staff, security personnel and others that a particular resident has a legally registered pet residing with in the apartment.

23.13 NOTICE OF VIOLATION AND GRIEVANCE OF PHA ACTIONS

If the PHA determines after an appropriate investigation that a Resident pet owner has violated this pet policy the PHA shall serve a written notice on the Resident by first class mail or by posting as provided in 24 CFR 5.353.

The written notice must:

1. Contain a brief statement of the factual basis for the determination that the policy has been violated,
2. State that the Resident pet owner has 10 days from the effective date of the notice to correct the violation (including in appropriate circumstances the removal of the pet) or to make a written request for meeting to discuss the violation.
3. The notice must state that the Resident pet owner is entitled to be accompanied by a person of his or her choice at the meeting,
4. State that the pet owner's failure to correct the violation, to request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the pet owner's Lease, and

After the initial meeting if the Resident is still in disagreement with the PHA's notice of violation the resident may proceed to grieve the PHA's action under the PHA's Grievance Policy.

Pet Rule Violation Meeting. If the Resident pet owner makes a timely request for a meeting the PHA shall schedule a mutually agreeable time and place for a meeting within 15 days of the effective date of the written notice of the violation (unless the PHA agrees to a later date). At the meeting the PHA and the Resident will discuss the violation and attempt to resolve it. The PHA at its election may provide additional time to the Resident to correct the problem.

If the PHA and the Resident are unable to resolve the pet rule violation or if the PHA determines that the Resident has failed to correct the violation within the time limits allowed the PHA shall serve a written notice on the pet owner in by first class mail or as allowed by 24 CFR 5.353 (or at the meeting if appropriate) requiring the pet owner to remove the pet. The notice must:

1. Contain a brief statement of the factual basis for the determination and the pet rules that have been violated,
2. State that the pet owner must remove the pet within 10 days of the effective date of the service of the notice of pet removal (or the meeting if the notice is served at the meeting); and
3. State that the failure to remove the pet may result in initiation of procedures to terminate the Resident pet owner's tenancy.

The PHA may not initiate procedures to terminate a Resident pet owner's Lease based on a pet rule violation unless:

1. The Resident has failed to remove the pet or correct a pet rule violation within the applicable time period provided to correct the violation, and
2. The pet rule violation is sufficient to begin procedures to terminate the Lease under the terms of the Lease and applicable regulations.

The PHA may initiate procedures to remove a pet at any time if allowed by state or local law.

Pursuant to the PHA's grievance, policy and denial or notice of violation of this policy may be grieved in accordance therewith.

24.0 PET POLICY AND ASSISTIVE ANIMALS FOR THE DISABLED

24.1 SCOPE

This policy is applicable to all disabled households in all developments of the PHA and to their keeping of assistive animals. All other pets kept are subject to regulations as outlined under Part II – Pet Policy-Elderly Policy.

24.2 POLICY

The PHA shall not enforce its pet rules that are developed for common household pets against assistive animals.

24.3 DEFINITIONS

Disabled Households: A person is considered to have a qualified disability if they are a person with a physical or mental impairment that substantially limits one or more major life activities; has a record of having such an impairment; or is regarded as having such an impairment.

Assistive Animals: Assistive Animals are animals that assist person(s) with disabilities. Assistive animals maybe any animal that actually performs tasks or services for the benefit of an individual with a disability, including but not limited to, guiding individuals with impaired vision, alerting individuals with hearing impairments, pulling a wheelchair, retrieving items or providing emotional support to person(s) with mental disabilities.

Disabled households that wish to have a pet other than an assistive animal shall comply with the PHA pet policy rules.

24.4 QUALIFICATIONS FOR ASSISTIVE PETS

The PHA may require that a certification be provided to the PHA certifying:

1. The Resident or a member of the Resident's family is a person with a disability,
2. The animal has been trained to assist persons with that specific disability, and
3. The animal actually assists a person with a disability.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

See attachments PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)

2. Yes No: Was the most recent fiscal audit submitted to HUD?

Final Audit Report not received from HABCO, REAC due September 30, 2007

3. Yes No: Were there any findings as the result of that audit?

4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

REAC due September 30, 2007

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

Asset Management Property (site) Based Management

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:



100 S. Richard Pryor Place
Peoria, Illinois 61605-3905
Administrative Offices: (309) 676-8736
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PEORIA HOUSING AUTHORITY

Agency Plan
Resident Advisory Board
Thursday, July 26, 2007

Minutes

Location

Resident Advisory Board (RAB) was held this date at 1:00 pm, in the Peoria Housing Authority Multi-Purpose room.

Absent: Barbara Fortune, Robin Stuckey, Carma Kimber, Joan Wesley, Larnitra Butler, Regina Morgan, Leatha Shareef, and Glenda Johnson. (No RAB members present)

Present: Asset Management Director, Robert McFall; Community Relations Manager, Tara Tucker; Deputy Executive Director, Ruth Simpkins

Robert McFall spoke with Robert Cobler and Yvonne Long to make sure that they are in the building and available upon request to join the meeting if necessary, to cover the portions of the Agency Plan that are pertinent if questions arise during the RAB meeting. Ruth Simpkins was present to welcome and thank RAB members for attending.

Robert McFall adjourned the meeting at 1:30 p.m. and is going to contact all RAB members by phone and address any concerns.

No residents or RAB members were present for the meeting.

At this point the meeting was adjourned.



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PEORIA HOUSING AUTHORITY

Agency Plan
Resident Advisory Board
Monday, August 13, 2007

Minutes

Location

Resident Advisory Board (RAB) was held this date at 4:00 pm, in the Taft Homes Auditorium.

Absent: Barbara Fortune, Robin Stuckey, Carma Kimber, Joan Wesley, Larnitra Butler, Regina Morgan, Leatha Shareef, and Glenda Johnson. (No RAB members present)

Present: Asset Manager, Willa Lucas.

Willa Lucas adjourned the meeting at 4:30 p.m.

No residents or RAB members were present for the meeting.

At this point the meeting was adjourned.



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PEORIA HOUSING AUTHORITY

Agency Plan
Resident Advisory Board
Wednesday, August 22, 2007

Minutes

Location

Resident Advisory Board (RAB) was held this date at 4:00 pm, at Sterling Towers.

Absent: Robin Stuckey, Carma Kimber, Larnitra Butler

Present: Asset Management Director, Robert McFall; Director of Finance, Robert Cobler; Community Relations Manager, Tara Tucker; Modernization Manager, Yvonne Long; RAB Members, Barbara Fortune, Joan Wesley, Regina Morgan, Leatha Shareef, and Glenda Johnson

Minutes:

McFall introduced all staff present and asked Yvonne Long to begin the meeting.

Long talked about work activities regarding all sites but focusing on Sterling for the residents present. Long covered the 2008 replacement housing fund grant, anticipated spending for administration fees and costs, and for development.

Shareef asked for a detail of what falls under administration.

Cobler explained where the details could be found in the agency plan.

Long said the replacement housing funds would be used for constructing new housing like at Harrison Homes and we receive the monies, as units are demolished.

Shareef asked what collateralization or debt service was?

Long said it was HUD's language.

Cobler informed Shareef that's were you would leverage monies to build as an example 100

units, you go through the capital financing program with HUD and they will take money out of your capital funds for 10 years.

Shareef stated she understood.

Morgan asked if our total replacement housing funds were like a million.

McFall stated that the funds were much more. We received two sets of funds, one because we demolished units and then we got what is called a second increment. We were allowed a second increment because we had a plan and stated how we were going to use it. In order to get it, we need to leverage the funds and that is what Cobbler was talking about.

Morgan wanted to know were the profit from the sale of Penn Terrace went?

McFall said that money went to replacement housing at RiverWest.

Long added that this was not a profit, it was a waiver of debt from HUD.

Morgan asked if we had any accessible housing available?

McFall said yes, out of the new 8 homes at Harrison one of those is accessible and at RiverWest out of the 30 public housing 5 are accessible.

Long corrected the amount of 5 at RiverWest to 5%, HUD requires us to make 15% of new construction adaptable which means we can make it accessible if we need to.

Wesley asked about the guidelines for the new Harrison Houses?

McFall stated that you must be able to maintain utilities in your own name and you can get a utility allowance.

Long continued to cover the fees and costs and the capital fund grant.

Shareef asked if this included when she has to pay 15 dollars for something done in her apartment?

Cobler stated no, that was a maintenance fee and that went under the operating budget.

Long continued the discussion on work activities and fees & costs.

Fortune asked how much total for the management?

Long pointed out the account #1408 management improvements on page 7, and let her know all what that number included. Long then continued with fees and costs.

Long then covered the grant projection amounts to be spent at Sterling for 2009 though 2012.

Morgan asked what the difference was between floor covering and carpet at Sterling?

Long stated that it has been extremely difficult to maintain carpeting in the building and there has been discussion of doing some kind of slip resistant nice quality floor tile. PHA is not sure what the solution will be; we are still discussing the floor covering.

Shareef suggested we use the carpet tiles versus tile floors.

Johnson said that the maintenance staff and the people that bring in the food are creating dirty traffic areas on the carpet and that tile would prevent that.

Long also asked that residents should ask for help if they end up having to drag their garbage's along the carpet on the way to the dumpsters.

Johnson said the tile would be more efficient.

Long continued with the projected amounts.

At this point, it was noticed that the draft brought to the meeting was not the final draft and McFall would make sure they received the updated version at the next RAB meeting.

Long continued with the projected amounts.

Shareef wanted to know if we lost money when the kitchen area was damaged?

Long stated we submitted it to the insurance company and we paid the deductible. Long continued with the work activities.

Wesley asked about the bell system for the pull cords?

McFall stated that the system as a whole was being looked at for coverage after hours for the pull cord system. McFall also stated that we take monies from cycle painting to pay for more important items.

Shareef says that she cannot hear the fire alarm in the West side of the Sterling.

Long took notes and will look at that. Long continued with the work activities.

McFall wanted to make it clear that we have not received our 2007-money yet and this is all an estimate.

Long continued with the work activities. Long added at the end, that we are submitting demolition applications and our new construction. Long was finished and left the meeting.

Morgan asked about the elderly Ross grant.

Cobler stated that with that grant you have to have monies leveraged against the grant you are

seeking.

Morgan wanted to know who was putting the grant together?

McFall stated that himself, Jimmey Garry and an outside consultant were working on it.

Cobler stated we have to have in-kind services for up to 50% of the amount you are asking for.

Tucker added that Brenda Coates, Executive Director is continuing to work on building relationships with providers of senior services.

Morgan asked if we are in the process of submitting the grant application?

Cobler said that the deadline has come and gone and we needed to get agencies on board first to make up the in-kind services.

Morgan expressed her concern that there has not been any help for the seniors for approximately 10 years now and they need someone out there to deal with their issues.

Cobler took over the discussion and talked about the financial part of the PHA plan reminding everyone this is our best estimate.

Morgan asked how long do you have before you have to spend all the money?

Cobler said the regulation gives you four years and the Chicago field office gives you three.

Cobler continued with the financial portion.

Morgan wanted to know how much further the discussion of rental income has gotten?

Cobler said do you mean calculating it?

Morgan said when people that have zero income come in.

Tucker stated that was discussed during Admissions and Continued Occupancy Plan (ACOP) change meetings, you are talking about non-monetary income.

Morgan said yes.

McFall stated that the ACOP change meetings would start up again soon.

Morgan asked where the resident participation money was?

Cobler stated it was part of line 1A \$3.6 million, it's part of the operating subsidy calculation at 25 dollars per occupied unit. For Sterling you will need to talk to Jimmey Garry.

Morgan said and they need to submit a budget?

Cobler said yes, and that he gave Garry all the information on what is needed.

Morgan asked Johnson if she received it from Jimmey and she said yes.

Cobler finished his discussion.

McFall took over the discussion by talking about the goals over the next five years.

Morgan asked about the damage at one of the Turnkey III houses?

McFall said there is a lot of damage at one of the houses, it had been empty for a long time and there was flooding in the basement. The first estimate of damage was around 30, 000 dollars and we are trying to decide if we sell it as is or put the money into it.

We are down to the last houses of Turnkey III and we are hoping that we can put out a good enough deal where people will buy them.

Morgan asked that will those people we sell the houses to be low income?

McFall said yes.

Johnson brought up an incident with a resident and McFall advised that is for a private meeting with him and her.

Morgan advised that the Central Illinois Agency on Aging is excellent and we should partner with them. One of the goals is to provide or attract supportive services to increase independence for the elderly or families with disabilities and are we really going to do this. We need to take care of our seniors. There are agencies that deal with mental health as well.

McFall agreed. It is the job of the RAB to keep bringing up the supportive services during their meetings.

Johnson asked why PHA does not plant flowers at Sterling?

Morgan responded by saying with the lack of funding there are items that are more important and that flowers would be a good goal for the resident council and that they could raise money through candy sales.

McFall continued with the goals and reminded the RAB about the additions for Taft demolition, Violence Against Women Act (VAWA), and carbon monoxide.

At this point there were no more questions and at 6:00 p.m. the meeting was adjourned.



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PEORIA HOUSING AUTHORITY

Agency Plan
Resident Advisory Board
Tuesday, August 28, 2007

Minutes

Location

Resident Advisory Board (RAB) was held this date at 4:00 pm, at Sterling Towers.

Absent: Regina Morgan, Robin Stuckey, Carma Kimber, Larnitra Butler, and Joan Wesley

Present: Asset Management Director, Robert McFall; Modernization Manager, Yvonne Long; RAB Members, Barbara Fortune, Leatha Shareef, and Glenda Johnson

Minutes:

McFall began the discussion by introducing Long.

Long covered the changes on the most recent draft to the RAB. Long discussed grant items.

McFall explained that with the new figures, PHA lost about \$300,000 dollars.

Long continued talking about the table library and covered the changes and assured the RAB the changes are minor. Long said the tuck-pointing was moved up to the 2008 budget due to issues with leaking windows.

Shareef stated that her building has problems with leaking on the roof and that she has water that leaks in from her window.

McFall took the information from Shareef to check on her problem with leaking. Long continued with her discussion covering work activities in the table library.

Shareef asked if this was the amount of money required to run this building.

McFall explained what items the Sterling Towers grant money goes to, and that there were separate monies to run the building.

Long finished her discussion on the table library.

Johnson asked when would the carpet be taken care of?

Long advised that there is not a specific time frame though the money will come from the 2008 grant.

McFall stated that there was a problem with the article in the paper that posted the time frame for the Agency Plan to be out for comment. He also advised that the Agency Plan would be out for comment for an additional 40 days. If anyone has any further questions we can have additional meetings.

McFall covered the comment form on the back and asked the RAB to send comments into PHA. Also, he discussed upcoming RAB meetings on different topics.

At this point there were no more questions and at 4:45 p.m. the meeting was adjourned.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

Nominated by the residents and elected by the Board of Commissioners

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

Applied for the Board position, interviewed, selected and approved by the PHA Board of Commissioners. Based on the Board recommendations, appointed by the Mayor with the approval of the City Council.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (City of Peoria, Illinois)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Home Funds, Community Development Block Grant (CDBG), City Sidewalk Participation Funds, and Weed and Seed Grant

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Resident Advisory Board Members

Ms. Regina Morgan	2208 N. Ardell	Peoria, Illinois 61604
Ms. Leatha Shareef	2625 W. Reservoir - Apt 412	Peoria, Illinois 61604
Ms. Barbara Fortune	2625 W. Reservoir - Apt 148W	Peoria, Illinois 61615
Ms. Glenda Johnson	2625 W. Reservoir - Apt 315	Peoria, Illinois 61615
Ms. Robin Stuckey	231 Hancock - Apt 315	Peoria, Illinois 61603
Ms. Carma Kimber	601 W. RB Garrett #1202	Peoria, Illinois 61605
Ms. Joan Wesley	2625 W. Reservoir	Peoria, Illinois 61605
Ms. Larnitra Butler	1714 NE Monroe	Peoria, Illinois 61603
Ms. Mary Chapai	241 Hancock #301	Peoria, Illinois 61603

Attachments

Use this section to provide any additional attachments referenced in the Plans.



100 S. Richard Pryor Place
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**PEORIA HOUSING AUTHORITY
EXCERPT FROM THE
ADMISSIONS AND CONTINUED OCCUPANCY POLICY**

DECONCENTRATION POLICY

12.3 DECONCENTRATION AND INCOME MIXING POLICY

It is PHA's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, it may be necessary to skip families on the waiting list to reach other families with a lower or higher income. If necessary, the PHA will accomplish this procedure in a uniform and non-discriminating manner.

The Quality Housing and Work Responsibility Act of 1998 includes deconcentration goals, which are embodied in HUD's Final Rule on local housing authority plans (published December 22, 2000). The legislation establishes mechanisms to deconcentrate poverty and promote income mixing in public housing in order to avoid a concentration of low or high-income households within certain developments or within certain buildings within a development. The Act further allows for the use of incentives to correct disparities. Housing authorities must simultaneously meet income targeting and income-mixing goals while affirmatively furthering fair housing.

A. Requirements for local housing authorities:

HUD's final rule requires local housing authorities to determine which developments may be exempt from the requirement to deconcentrate poverty. Public housing developments that are exempt from the requirement to deconcentrate poverty and mix incomes are the following:

1. Public housing developments operated by a Public Housing Agency with fewer than 100 public housing units;
2. Public housing developments operated by a Public Housing Agency which house only elderly persons or persons with disabilities, or both;

3. Public housing developments operated by a Public Housing Agency that operates only one general occupancy, family public housing development;
4. Public housing developments approved for demolition or for conversion to resident-based assistance; and
5. Public housing developments which include public housing units operated in accordance with a HUD-approved mixed-finance plan using HOPE VI or public housing funds awarded before the effective date of this rule, provided that the Public Housing Agency certifies (and includes reasons for the certification) as part of its Public Housing Agency's Plan (which may be accomplished either in the annual Plan submission or as a significant amendment to its Public Housing Agency's Plan) that exemption from the regulation is necessary to honor an existing contractual agreement or be consistent with a mixed finance plan, including provisions regarding the incomes of public housing residents to be admitted to that development, which has been developed in consultation with residents with rights to live at the affected development and other interested persons.

For those developments that are determined to be subject to the requirement to deconcentrate poverty, a Public Housing Agency must meet the statutory requirement to develop an admissions policy designed to provide for deconcentration of poverty and income mixing in covered developments identified to have a concentration of poverty. The Public Housing Agency must undertake the following steps:

- a. Determine the average income of all families residing in all covered developments;
- b. Determine the average income of families in each covered development;
- c. Determine which developments are outside the established income range;
- d. Provide reasons to justify those developments that are outside of the established income range; and
- e. Create a policy for deconcentrating poverty and income mixing in developments where the income profile is not sufficiently explained or justified in the Public Housing Agency's Annual Plan submission.

The following table represents the Peoria Housing Authority's (PHA) analysis as required by the final rule for deconcentration, taking into consideration guidance provided in the Office of Public and Indian Housing Notice PIH 2001-4.



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**PHA Plan Attachment
Section 8 Project Based Vouchers
Resolution #AR032805-01**

The Peoria Housing Authority has amended the Annual Plan to provide for the use of section 8 project-based vouchers for the off-site development at RiverWest South and the Peoria Opportunities Foundation (POF) SRO development.

The estimated number of project based Section 8 vouchers for RiverWest South, to be located on MacArthur, Millman, Butler, Linden, and Howett Streets, is six (6). The development consists of thirty-three units and is the final phase of the successful RiverWest HOPE VI development across MacArthur Highway. Utilizing section 8 project-based vouchers as a component of RiverWest South will assist in achieving PHA's goals to revitalize the neighborhood and deconcentrate poverty through the expansion of housing and economic opportunities for Section 8 families seeking affordable new construction housing that is high quality and energy efficient. As such, project basing versus tenant basing of the vouchers is an appropriate option for our Section 8 families.

The estimated number of project based Section 8 vouchers for the POF SRO development expected to be located on Peoria's south side is nineteen (19). The program will provide much needed supportive services for the homeless population and is consistent with the Peoria Housing Authority's goal to provide decent, safe, and sanitary housing.



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**PEORIA HOUSING AUTHORITY
Plan Provision**

19. VIOLENCE AGAINST WOMEN ACT – Domestic Violence, Sexual Assault and Stalking

The Peoria Housing Authority (PHA) has adopted a policy, The Violence Against Women Act (VAWA) policy, to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). The PHA's goals, objectives and policies are to enable PHA to serve the needs of child and adult victims of domestic violence and stalking, as defined in VAWA, are stated in the PHA VAWA Policy, copy of which is following.



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**PEORIA HOUSING AUTHORITY (PHA)
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY**

I. Purpose and Applicability

The purpose of this policy (herein called "Policy") is to implement the applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) declare the Peoria Housing Authority's (PHA) policies and procedures regarding domestic violence, dating violence, and stalking, as hereinafter defined.

This Policy shall be applicable to the administration by the PHA of all federally subsidized public housing and Section 8 rental assistance under the United States Housing Act of 1937 (42 U.S.C. §1437 et seq.). Notwithstanding its title, this policy is gender-neutral, and its protections are available to males who are victims of domestic violence, dating violence, or stalking as well as female victims of such violence.

II. Goals and Objectives

This Policy has the following principal goals and objectives:

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Ensuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by the PHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between the PHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence and stalking, who are assisted by the PHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by the PHA.

III. Other PHA Policies and Procedures

This Policy shall be referenced in and attached to the PHA's Five-Year Public Housing Agency Plan and shall be incorporated in and made a part of the PHA's Public Housing Admissions and Continued Occupancy Policy and Section 8 Administrative Plan. The

PHA's annual public housing agency plan shall also contain information concerning a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims relating to domestic violence, dating violence, and stalking.

To the extent any provision of this policy shall vary or contradict any previously adopted policy or procedure of the PHA, the provisions of this Policy shall prevail.

IV. Definitions

As used in this Policy:

A. *Domestic Violence* – The term 'domestic violence' includes felony or misdemeanor crimes of violence committed by:

(A) A current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim;

(B) A Family or Household Member as defined under the Illinois Domestic Violence Act 750 ILCS 60/103 subsection (6). "Family or household members" under the Illinois Domestic Violence Act include spouses, former spouses, parents, children, stepchildren and other persons related by blood or by present or prior marriage, persons who share or formerly shared a common dwelling, persons who have or allegedly have a child in common, persons who share or allegedly share a blood relationship through a child, persons who have or have had a dating or engagement relationship, persons with disabilities and their personal assistants, and caregivers as defined in paragraph (3) of subsection (b) of Section 12-21 of the Criminal Code of 1961((720 ILCS 5/12-21): a person who is employed by the elderly person or person with a disability or by another to reside with or regularly visit the elderly person or person with a disability and provide for such person's health and personal care;)

B. *Dating Violence* – means violence committed by a person—

(A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and

(B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

(i) The length of the relationship.

(ii) The type of relationship.

(iii) The frequency of interaction between the persons involved in the relationship.

C. *Stalking* – means –

- (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and
- (B) In the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to –
 - (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;

D. *Immediate Family Member* - means, with respect to a person –

- a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or
- any other person living in the household of that person and related to that person by blood or marriage.

E. *Perpetrator* – means person who commits an act of domestic violence, dating violence or stalking against a victim.

F. *Involuntary Displacement* – Occurs when a victim has vacated or will have to vacate their housing unit because of domestic violence, dating domestic violence or stalking against the victim.

G. *Long-term Housing* – Is housing that is sustainable, accessible, affordable and safe for the foreseeable future which:

- a. The person rents or owns;
- b. Is subsidized by a voucher or other program as long as the person meets the eligibility requirements of the program;
- c. Directly provided by the PHA, is not time limited and the person meets the eligibility requirements of the program.

G. *Victim* – Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under HUD approved certifications and other certifications or as requested by the PHA.

V. Admissions and Screening

A. *Non-Denial of Assistance*. The PHA will not deny admission to public housing or to the Section 8 rental assistance program to any person because that person is or has been a

victim of domestic violence, dating violence, or stalking, provided that such person is otherwise qualified for such admission.

VI. Appropriate Basis for Denial of Admissions, Assistance or Tenancy

- A. *VAWA Protections.* Under VAWA, public housing residents and persons assisted under the Section 8 rental assistance program have the following specific protections, which will be observed by PHA:
1. The PHA shall not deny participation or admission to a program on the basis of a person's victim status, if the person otherwise qualifies for admission of assistance.
 2. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered to be a "serious or repeated" violation of the lease by the victim or threatened victim of that violence and shall not be good cause for denying to a victim to a program, terminating the tenancy or occupancy rights of or assistance to the victim of that violence.
 3. In addition to the foregoing, tenancy or assistance will not be terminated by the PHA as a result of criminal activity, if that criminal activity is directly related to domestic violence, dating violence or stalking engaged in by a member of the assisted household, a guest or another person under the tenant's control, and the tenant or an immediate family member is the victim or threatened victim of this criminal activity. However, the protection against termination of tenancy or assistance described in this paragraph is subject to the following limitations:
 - (a) Nothing contained in this paragraph shall limit any otherwise available authority of the PHA or a Section 8 owner or manager to terminate tenancy, evict, or to terminate assistance, as the case may be, for any violation of a lease or program requirement not premised on the act or acts of domestic violence, dating violence, or stalking in question against the tenant or a member of the tenant's household. However, in taking any such action, neither the PHA nor a Section 8 manager or owner may apply a more demanding standard to the victim of domestic violence, dating violence or stalking than that applied to other residents.
 - (b) Nothing contained in this paragraph shall be construed to limit the authority of PHA or a Section 8 owner or manager to evict or terminate from assistance any tenant or lawful applicant if the owner, manager or PHA, as the case may be, can demonstrate an actual and imminent threat to other residents or to those employed at or providing service to the property, if the tenant is not evicted or terminated from assistance.
- B. *Removal of Perpetrator.* Further, notwithstanding anything in paragraph VI.A.2 or 3. or Federal, State or local law to the contrary, the PHA or a Section 8 owner or manager, as the case may be, may bifurcate a lease, or remove a household member from a lease, without regard to whether a household member is a signatory to a lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful occupant and who engages in acts of physical violence against family members or others. Such action against the perpetrator of such physical violence

may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also the tenant or a lawful occupant. Such eviction, removal, termination of occupancy rights, or termination of assistance shall be effected in accordance with the procedures prescribed by law applicable to terminations of tenancy and evictions by the PHA. Leases used for all public housing operated by PHA and, at the option of Section 8 owners or managers, leases for dwelling units occupied by families assisted with Section 8 rental assistance administered by PHA, shall contain provisions setting forth the substance of this paragraph.

VII. Verification of Domestic Violence, Dating Violence or Stalking

A. *Requirement for Verification.* Subject only to waiver as provided in paragraph VII. C, PHA shall require verification, in writing, in all cases where an individual claims protection against an action involving such individual proposed to be taken by PHA. Section 8 owners or managers receiving rental assistance administered by PHA may elect to require verification, or not to require it as permitted under applicable law.

Verification of a claimed incident or incidents of actual or threatened domestic violence, dating violence or stalking may be accomplished in one of the following three ways:

1. *HUD-approved certification* - by providing to PHA or to the requesting Section 8 owner or manager a written certification, on a form approved by the U.S. Department of Housing and Urban Development (HUD), that the individual is a victim of domestic violence, dating violence or stalking that the incident or incidents in question are bona fide incidents of actual or threatened abuse meeting the requirements of the applicable definition(s) set forth in this policy. The incident or incidents in question must be described in reasonable detail as required in the HUD-approved form 50066, and the completed certification must include the name of the perpetrator.
2. *Other documentation* - by providing to PHA or to the requesting Section 8 owner or manager documentation signed by an employee, agent, or volunteer of a victim service provider, an attorney, or a medical professional, from whom the victim has sought assistance in addressing the domestic violence, dating violence or stalking, or the effects of the abuse, described in such documentation. The professional providing the documentation must sign and attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse meeting the requirements of the applicable definition(s) set forth in this policy. The victim of the incident or incidents of domestic violence, dating violence or stalking described in the documentation must also sign and attest to the documentation under penalty of perjury.
3. *Police or court record* - by providing to PHA or to the requesting Section 8 owner or manager a Federal, State, tribal, territorial, or local police or court record describing the incident or incidents in question.

B. *Time allowed to provide verification/ failure to provide.* An individual who claims protection against adverse action based on an incident or incidents of actual or

threatened domestic violence, dating violence or stalking, and who is requested by PHA, or a Section 8 owner or manager to provide verification, must provide such verification within 14 business days (*i.e.*, 14 calendar days, excluding Saturdays, Sundays, and federally-recognized holidays) after receipt of the request for verification. Failure to provide verification, in proper form within such time will result in loss of protection under VAWA and this policy against a proposed adverse action.

- C. *Waiver of verification requirement.* The Executive Director of PHA, or a Section 8 owner or manager, may, with respect to any specific case, waive the above-stated requirements for verification and provide the benefits of this policy based on the victim's statement or other corroborating evidence. Such waiver may be granted in the sole discretion of the Executive Director, owner or manager. Any such waiver must be in writing. Waiver in a particular instance or instances shall not operate as precedent for, or create any right to, waiver in any other case or cases, regardless of similarity in circumstances.

Failure to Provide Certification HUD Approved or Other Certification

The person shall provide complete and accurate certifications to the PHA, owner or manager within 14 business days after the PHA requests in writing that the person completes the certification. If the person does not provide a complete and accurate certification within the 14 business days, the resident will not be considered a "Victim" under this policy and the PHA, the owner or manager may take action to deny or terminate participation or tenancy.

VIII. Confidentiality

- A. *Right of confidentiality.* All information (including the fact that an individual is a victim of domestic violence, dating violence or stalking) provided to PHA or to a Section 8 owner or manager in connection with a verification required under Section VII of this policy or provided in lieu of such verification where a waiver of verification is granted, shall be retained by the receiving PHA in confidence and shall neither be entered in any shared database nor provided to any related entity, except where disclosure is:
 - 1. requested or consented to by the individual in writing, or
 - 2. required for use in a public housing eviction proceeding or in connection with termination of Section 8 assistance, as permitted in VAWA, or
 - 3. otherwise required by applicable law.
- B. *Notification of rights.* All residents of public housing and residents participating in the Section 8 rental assistance program administered by PHA shall be notified in writing concerning their right to confidentiality and the limits on such rights to confidentiality.
- C. *Compliance Not Sufficient to Constitute Evidence of Unreasonable Act* – The PHA, owner or manager compliance with Sections VII; A.1 HUD Approved Certification

and A.2 Other Certification, and D. Failure to Provide Certification, shall alone not be sufficient to show evidence of an unreasonable act or omission by them.

IX. Transfer to New Residence

- A. *Application for transfer.* In situations that involve significant risk of violent harm to an individual as a result of previous incidents or threats of domestic violence, dating violence, or stalking, a resident may request a transfer to another PHA unit. The PHA may approve a request for transfer if an approved unit size is available at a location that may reduce the risk of harm. A tenant who requests transfer must attest in such application that the requested transfer is necessary to protect the health or safety of the tenant or another member of the household who is or was the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member will be imminently threatened by harm from further violence if the individual remains in the present dwelling unit.
- B. *Action on applications.* The PHA will respond to such an application promptly.
- C. *No right to transfer.* The PHA will attempt to accommodate requests for transfer when suitable alternative vacant units are available and the circumstances warrant such action. However, except with respect to portability of Section 8 assistance as provided in paragraph IX. E. below the decision to grant or refuse to grant a transfer shall lie within the sole discretion of the PHA, and this policy does not create any right on the part of any applicant to be granted a transfer.
- D. *Portability.* Notwithstanding the foregoing, a Section 8-assisted tenant will not be denied portability to a unit located in another jurisdiction (notwithstanding the term of the tenant's existing lease has not expired, or the family has not occupied the unit for 12 months) so long as the tenant has complied with all other requirements of the Section 8 program and has moved from the unit in order to protect the health or safety of an individual member of the household who is or has been the victim of domestic violence dating violence or stalking and who reasonably believes that the tenant or other household member is imminently threatened with harm from domestic violence if the individual remains in the present dwelling unit.

X. Court Orders/Family Break-up

- A. *Court orders.* It is the PHA's policy to honor orders entered by courts of competent jurisdiction affecting individuals assisted by PHA and their property. This includes cooperating with law enforcement authorities to enforce civil protection orders issued for the protection of victims and addressing the distribution of personal property among household members in cases where a family breaks up.
- B. *Family break-up.* The PHA policies regarding family break-up are contained in the PHA's Public Housing Admissions and Continuing Occupancy Plan (ACOP) and its Section 8 Administrative Plan.

XI. Relationships with Service Providers

It is the policy of the PHA to cooperate with organizations and entities, both private and governmental, that provide shelter and/or services to victims of domestic violence. If PHA staff become aware that an individual assisted by the PHA is a victim of domestic violence, dating violence or stalking, the PHA will refer the victim to such providers of shelter or services as appropriate. Notwithstanding the foregoing, this Policy does not create any legal obligation requiring the PHA either to maintain a relationship with any particular provider of shelter or services to victims of domestic violence or to make a referral in any particular case. The PHA's annual public housing agency plan shall describe providers of shelter or services to victims of domestic violence with which PHA has referral or other cooperative relationships.

XII. Notification

PHA shall provide written notification to applicants, residents, and Section 8 owners and managers, of their rights and obligations created under VAWA relating to confidentiality, denial of assistance and, termination of tenancy or assistance.

XIII. Relationship with Other Applicable Laws

Neither VAWA nor this Policy implementing it shall preempt or supersede any provision of Federal, State or local law that provides greater protection than that provided under VAWA for victims of domestic violence, dating violence or stalking.



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**Peoria Housing Authority
Carbon Monoxide Alarm Detector Act**

Pursuant to January 1, 2007, the Peoria Housing Authority purchased an installed carbon monoxide alarms in all of its Public Housing units. According to the Public Act 94-0741, Carbon Monoxide Alarm detectors is an Act concerning safety, which states:

Section 5. Definitions. In this Act:

"Approved carbon monoxide alarm" or "alarm" means a carbon monoxide alarm that complies with all the requirements of the rules and regulations of the Illinois State Fire Marshal, bears the label of a nationally recognized testing laboratory, and complies with the most recent standards of the Underwriters Laboratories or the Canadian Standard Association.

"Dwelling unit" means a room or suite of rooms used for human habitation, and includes a single family residence as well as each living unit of a multiple family residence and each living unit in a mixed use building.

Section 10. Carbon monoxide detector:

- (a) Every dwelling unit shall be equipped with at least one approved carbon monoxide alarm in an operating condition within 15 feet of every room used for sleeping purposes. The carbon monoxide alarm may be combined with smoke detecting devices provided that the combined unit complies with the respective provisions of the administrative code, reference standards, and departmental rules relating to both smoke detecting devices and carbon monoxide alarms and provided that the combined unit emits an alarm in a manner that clearly differentiates the hazard.
- (b) Every structure that contains more than one dwelling unit shall contain at least one approved carbon monoxide alarm in operating condition within 15 feet of every room used for sleeping purposes.
- (c) It is the responsibility of the owner of a structure to supply and install all required alarms. It is the responsibility of a tenant to test and to provide general maintenance for the alarms within the tenant's dwelling unit or rooming unit, and to notify the owner or the authorized agent of the owner in writing of any deficiencies that the tenant cannot correct. The owner is responsible for providing one tenant per dwelling unit with written information regarding alarm testing and maintenance. The tenant is responsible for

replacement of any required batteries in the carbon monoxide alarms in the tenant's dwelling unit, except that the owner shall ensure that the batteries are in operating condition at the time the tenant takes possession of the dwelling unit. The tenant shall provide the owner or the authorized agent of the owner with access to the dwelling unit to correct any deficiencies in the carbon monoxide alarm that have been reported in writing to the owner or the authorized agent of the owner.

- (d) The carbon monoxide alarms required under this Act may be either battery powered, plug-in with battery back-up, or wired into the structure's AC power line with secondary battery back-up.

Section 15. Violation

- (a) Willful failure to install or maintain in operating condition any carbon monoxide alarm required by this Act is a Class B misdemeanor.
- (b) Tampering with, removing, destroying, disconnecting, or removing the batteries from any installed carbon monoxide alarm, except in the course of inspection, maintenance, or replacement of the alarm, is a Class A misdemeanor in the case of a first conviction and a Class 4 felony in the case of a second or subsequent conviction.

As a consequence, the Section 8 Housing Choice Voucher Program is no exception to this law and it is the responsibility of the owner of the property to comply with the above.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

**PHA Plan
Table Library**

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350208			Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$62,700.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$62,700.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$294,690.00			
19	1501 Collateralization or Debt Service	\$206,910.00			

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350208		Federal FY of Grant: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$627,000.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Component 7
Capital Fund Program Annual Statement
Parts I, II, and III

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Peoria Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
PHA-Wide					
IL 3-2, Harrison Homes South					
IL 3-2A					
IL 3-4, Taft Homes					
IL 3-5, Sterling East					
IL 3-7, Sterling West					
IL 3-09, Scattered Sites					
IL 3-10, Scattered Sites					
IL 3-11, Scattered Sites					
IL 3-12, Scattered Sites					
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds Second Year Increments		\$1,012,000.00	\$385,000.00	\$385,000.00	\$1,135,000.00

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

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PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$100,000.00			
3	1408 Management Improvements	\$200,000.00			
4	1410 Administration	\$225,383.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$105,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$120,000.00			
10	1460 Dwelling Structures	\$439,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$155,000.00			
12	1470 Nondwelling Structures	\$374,221.00			
13	1475 Nondwelling Equipment	\$80,000.00			
14	1485 Demolition	\$400,000.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$11,250.00			
18	1499 Development Activities	\$0.00			
19	1501 Collateralization or Debt Service	\$0.00			
20	1502 Contingency	\$43,982.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$2,253,836.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$20,000.00			
24	Amount of line 21 Related to Security – Soft Costs	\$165,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$25,000.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-002 Harrison Homes	Operation							
	Operations	1406		\$25,000				
	Subtotal			\$25,000				
IL 003-002 Harrison Homes	Management Improvements							
	Computer Software Upgrades	1408		\$2,500				
	Staff Training	1408		\$6,250				
	Subtotal			\$8,750				
IL 003-002 Harrison Homes	Administration							
	Administrative Salaries	1410		\$56,345				
	Subtotal			\$56,345				
IL 003-002 Harrison Homes	Fees and Costs							
	A&E for Design and Construction	1430		\$15,000				
	Consulting Survey and Appraisal	1430		\$5,000				
	Construction Supervision/Inspections	1430		\$20,000				
	Subtotal			\$40,000				
IL 003-002 Harrison Homes	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450		\$1,250				
	Subtotal			\$1,250				
IL 003-002 Harrison Homes	Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1460		\$2,500				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Unit Turnover	1460		\$87,000				
	Stabilization/Abate lead based paint	1460		\$35,000				
	Subtotal			\$124,500				
IL 003-002 Harrison Homes	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470		\$1,250				
	New Management Facility			\$369,221				
	Subtotal			\$370,471				
IL 003-002 Harrison Homes	Non-Dwelling Equipment							
	Computer Hardware	1475		\$5,000				
	Replacement Vehicles and Maint. Equip.	1475		\$10,000				
	Subtotal			\$15,000				
IL 003-002 Harrison Homes	Demolition							
	Demolition	1485		\$400,000				
	Subtotal			\$400,000				
IL 003-002 Harrison Homes	Relocation Costs							
	Resident relocation during modernization	1495.1		\$11,250				
	Subtotal			\$11,250				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-002 Harrison Homes	Contingency							
	Contingency for cost over-runs	1502		\$10,995				
	Subtotal			\$10,995				
	Total IL 003-002 Harrison Homes			\$1,063,561				
IL 003-004 Taft Homes	Operation							
	Operations	1406		\$25,000				
	Subtotal			\$25,000				
IL 003-004 Taft Homes	Management Improvements							
	Computer Software Upgrades	1408		\$2,500				
	Staff Training	1408		\$6,250				
	Subtotal			\$8,750				
IL 003-004 Taft Homes	Administration							
	Administrative Salaries	1410		\$56,345				
	Subtotal			\$56,345				
IL 003-004 Taft Homes	Fees and Costs							
	A&E for Design and Construction	1430		\$10,000				
	Consulting Survey and Appraisal	1430		\$5,000				
	Construction Supervision/Inspections	1430		\$10,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			\$25,000				
IL 003-004 Taft Homes	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450		\$1,250				
	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		\$10,000				
	Roof Replacement	1450		\$5,000				
	Subtotal			\$16,250				
IL 003-004 Taft Homes	Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1460		\$2,500				
	Unit Turnover	1460		\$72,000				
	Exterior Unit Painting & Repairs	1460		\$40,000				
	Replacement Doors	1460		\$30,000				
	Subtotal			\$144,500				
IL 003-004 Taft Homes	Dwelling Equipment							
	Replace Furnaces & Water Heaters	1465		\$130,000				
	Subtotal			\$130,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-004 Taft Homes	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470		\$1,250				
	Subtotal			\$1,250				
IL 003-004 Taft Homes	Non-Dwelling Equipment							
	Computer Hardware	1475		\$5,000				
	Replacement Vehicles and Maint. Equip.	1475		\$10,000				
	Safety and Crime Prevention Equipment	1475		\$10,000				
	Subtotal			\$25,000				
IL 003-004 Taft Homes	Contingency							
	Contingency for cost over-runs	1502		\$10,995				
	Subtotal			\$10,995				
	Total IL 003-004 Taft Homes			\$443,090				
IL 003-005, 007 Sterling Towers East, West	Operation							
	Operations	1406		\$25,000				
	Subtotal			\$25,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-005, 007 Sterling Towers East, West	Management Improvements							
	Computer Software Upgrades	1408		\$2,500				
	Staff Training	1408		\$6,250				
	Security Guard Service	1408		\$165,000				
	Subtotal			\$173,750				
IL 003-005, 007 Sterling Towers East, West	Administration							
	Administrative Salaries	1410		\$56,348				
	Subtotal			\$56,348				
IL 003-005, 007 Sterling Towers East, West	Fees and Costs							
	A&E for Design and Construction	1430		\$10,000				
	Consulting Survey and Appraisal	1430		\$5,000				
	Construction Supervision/Inspections	1430		\$5,000				
	Subtotal			\$20,000				
IL 003-005, 007 Sterling Towers East, West	Site Improvements							
	Modernization Requirements for 504 Accessibility	1450		\$1,250				
	Landscaping	1450		\$5,000				
	Tuck point & seal	1450		\$50,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			\$56,250				
IL 003-005, 007 Sterling Towers East, West	Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1460		\$2,500				
	Floor covering Replacement	1460		\$15,000				
	Roof protection/warranty	1460		\$5,000				
	Emergency Systems upgrade	1460		\$30,000				
	Electrical modifications	1460		\$15,000				
	Subtotal			\$67,500				
IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470		\$1,250				
	Subtotal			\$1,250				
IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Equipment							
	Computer Hardware	1475		\$5,000				
	Replacement Vehicles and Maint. Equip.	1475		\$5,000				
	Safety and Crime Prevention Equipment	1475		\$15,000				
	Subtotal			\$25,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-005, 007 Sterling Towers East, West	Contingency							
	Contingency for cost over-runs	1502		\$10,997				
	Subtotal			\$10,997				
	Total IL 003-005, 007 Sterling Towers East, West			\$436,095				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Operation							
	Operations	1406		\$25,000				
	Subtotal			\$25,000				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Management Improvements							
	Computer Software Upgrades	1408		\$2,500				
	Staff Training	1408		\$6,250				
	Subtotal			\$8,750				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Administration							
	Administrative Salaries	1410		\$56,345				
	Subtotal			\$56,345				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Fees and Costs							
	A&E for Design and Construction	1430		\$10,000				
	Consulting Survey and Appraisal	1430		\$5,000				
	Construction Supervision/Inspections	1430		\$5,000				
	Subtotal			\$20,000				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Site Improvement							
	Modernization Requirements for 504 Accessibility	1450		\$1,250				
	Concrete Repair & Landscaping	1450		\$45,000				
	Subtotal			\$46,250				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Structures							
	Modernization for 504 Accessibility Requirements	1460		\$2,500				
	Renovate Interior and Exterior of Unit	1460		\$100,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			\$102,500				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Equipment							
	Replace Water Heaters	1465		\$25,000				
	Subtotal			\$25,000				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Structure							
	Modernization Requirements for 504 Accessibility	1470		\$1,250				
	Subtotal			\$1,250				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Equipment							
	Computer Hardware	1475		\$5,000				
	Replacement Vehicles and Maint. Equip.	1475		\$10,000				
	Subtotal			\$15,000				
IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Contingency							
	Contingency for cost over-runs	1502		\$10,995				
	Subtotal			\$10,995				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total IL 003-009, 010, 011, 012, 015, 016 Scattered Sites			\$311,090				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Peoria Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350108	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$113,500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$113,500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$908,000.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,135,000.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Peoria Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
	Annual Statement				
IL 3-2, Harrison Homes South		\$985,693.00	\$818,193.00	\$999,061.00	\$ 714,826.00
IL 3-4, Taft Homes		\$667,958.00	\$635,458.00	\$404,590.00	\$481,708.00
IL 3-5, 7 Sterling East & West		\$422,590.00	\$522,590.00	\$422,590.00	\$402,590.00
IL 3-09, 10, 11, 12, 15, 16 Scattered Sites		\$177,595.00	\$277,595.00	\$427,595.00	\$654,712.00
CFP Funds Listed for 5-year planning		\$2,253,836.00	\$2,253,836.00	\$2,253,836.00	\$2,253,836.00
Replacement Housing Factor Funds First Year Increments		\$750,000.00	\$750,000.00	\$750,000.00	\$0.00

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u> 2 </u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL 003-002 Harrison Homes	Operations		IL 003-002 Harrison Homes	Operations	
Annual		Operations	\$25,000		Operations	\$25,000
Statement		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-002 Harrison Homes	Management Improvements		IL 003-002 Harrison Homes	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$2,000		Staff Training	\$2,000
		Subtotal 1408	\$4,500		Subtotal 1408	\$4,500
	IL 003-002 Harrison Homes	Administration		IL 003-002 Harrison Homes	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345
	IL 003-002 Harrison Homes	Fees and Costs		IL 003-002 Harrison Homes	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$20,000		Construction Supervision/Inspection	\$20,000
		Subtotal 1430	\$37,500		Subtotal 1430	\$37,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002 Harrison Homes	Site Improvements		IL 003-002 Harrison Homes	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$20,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$20,000
		Subtotal 1450	\$21,250		Subtotal 1450	\$21,250
	IL 003-002 Harrison Homes	Dwelling Structures		IL 003-002 Harrison Homes	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Interior & Exterior unit renovations	\$50,000			
		Subtotal 1460	\$52,500		Subtotal 1460	\$2,500
	IL 003-002 Harrison Homes	Non Dwelling Structures		IL 003-002 Harrison Homes	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-002 Harrison Homes	Demolition				
		Demolition	\$250,000			
		Subtotal 1485	\$250,000			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002 Harrison Homes	Relocation		IL 003-002 Harrison Homes	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250
	IL 003-002 Harrison Homes	Development Activities		IL 003-002 Harrison Homes	Development Activities	
		Development	\$280,103		Development	\$392,603
		Subtotal 1499	\$280,103		Subtotal 1499	\$392,603
	IL 003-002 Harrison Homes	Debt Service		IL 003-002 Harrison Homes	Debt Service	
		Debt Service	\$240,000		Debt Service	\$260,000
		Subtotal 1501	\$240,000		Subtotal 1501	\$260,000
	IL 003-002 Harrison Homes	Contingency		IL 003-002 Harrison Homes	Contingency	
		Contingency	\$5,995		Contingency	\$5,995
		Subtotal 1502	\$5,995		Subtotal 1502	\$5,995
		Total IL 003-002 Harrison Homes	\$985,693		Total IL 003-002 Harrison Homes	\$818,193

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-004 Taft Homes	Operations		IL 003-004 Taft Homes	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-004 Taft Homes	Management Improvements		IL 003-004 Taft Homes	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Subtotal 1408	\$6,500		Subtotal 1408	\$6,500
	IL 003-004 Taft Homes	Administration		IL 003-004 Taft Homes	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345
	IL 003-004 Taft Homes	Fees and Costs		IL 003-004 Taft Homes	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$10,000		Construction Supervision/Inspection	\$10,000
		Subtotal 1430	\$27,500		Subtotal 1430	\$27,500
	IL 003-004 Taft Homes	Site Improvements		IL 003-004 Taft Homes	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000
		Subtotal 1450	\$21,250		Subtotal 1450	\$21,250

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-004 Taft Homes	Dwelling Structures		IL 003-004 Taft Homes	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Unit Turnover	\$72,000		Unit Turnover	\$72,000
					Cycle Painting	\$130,000
		Subtotal 1460	\$74,500		Subtotal 1460	\$224,500
	IL 003-004 Taft Homes	Dwelling Equipment		IL 003-004 Taft Homes	Dwelling Equipment	
		Replace Appliances	\$200,000			
		Replace furnaces & water heaters	\$120,000		Replace furnaces & water heaters	\$120,000
		Subtotal 1465	\$320,000		Subtotal 1465	\$120,000
	IL 003-004 Taft Homes	Non Dwelling Structures		IL 003-004 Taft Homes	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-004 Taft Homes	Non-Dwelling Equipment		IL 003-004 Taft Homes	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Subtotal 1475	\$25,000		Subtotal 1475	\$25,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Operations		IL 003-005, 007 Sterling Towers East, West	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-005, 007 Sterling Towers East, West	Management Improvements		IL 003-005, 007 Sterling Towers East, West	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		Subtotal 1408	\$171,500		Subtotal 1408	\$171,500
	IL 003-005, 007 Sterling Towers East, West	Administration		IL 003-005, 007 Sterling Towers East, West	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345
	IL 003-005, 007 Sterling Towers East, West	Fees and Costs		IL 003-005, 007 Sterling Towers East, West	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$5,000		Construction Supervision/Inspection	\$5,000
		Subtotal 1430	\$22,500		Subtotal 1430	\$22,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Site Improvement		IL 003-005, 007 Sterling Towers East, West	Site Improvement	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Landscaping, parking lot, sidewalks	\$10,000		Landscaping, parking lot, sidewalks	\$10,000
		Subtotal 1450	\$11,250		Subtotal 1450	\$11,250
	IL 003-005, 007 Sterling Towers East, West	Dwelling Structures		IL 003-005, 007 Sterling Towers East, West	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
					Cycle Painting	\$150,000
		Subtotal 1460	\$2,500		Subtotal 1460	\$152,500
				IL 003-005, 007 Sterling Towers East, West	Dwelling Equipment	
					Replace water heaters, appliances	\$50,000
					Subtotal 1465	\$50,000
	IL 003-005, 007 Sterling Towers East, West	Non Dwelling Structures		IL 003-005, 007 Sterling Towers East, West	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>3</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Equipment		IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Safety & Crime Prevention Equipment	\$100,000			
		Subtotal 1475	\$115,000		Subtotal 1475	\$15,000
	IL 003-005, 007 Sterling Towers East, West	Relocation		IL 003-005, 007 Sterling Towers East, West	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250
	IL 003-005, 007 Sterling Towers East, West	Contingency		IL 003-005, 007 Sterling Towers East, West	Contingency	
		Contingency	\$5,995		Contingency	\$5,995
		Subtotal 1502	\$5,995		Subtotal 1502	\$5,995
		Total IL 003-005, 007 Sterling Towers East, West	\$422,590		Total IL 003-005, 007 Sterling Towers East, West	\$522,590

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u> 2 </u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u> 3 </u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Operations		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Management Improvements		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Subtotal 1408	\$6,500		Subtotal 1408	\$6,500
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Administration		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Administration	
		Administrative Salaries	\$56,348		Administrative Salaries	\$56,348
		Subtotal 1410	\$56,348		Subtotal 1410	\$56,348
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Fees and Costs		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$5,000		Construction Supervision/Inspection	\$5,000
		Subtotal 1430	\$22,500		Subtotal 1430	\$22,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: <u> 2 </u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u> 3 </u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Site Improvement		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Site Improvement	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Concrete repair & landscaping	\$30,000		Concrete repair & landscaping	\$30,000
					Tuck point & seal & repair brick	\$100,000
		Subtotal 1450	\$31,250		Subtotal 1450	\$131,250
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Structures		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Subtotal 1460	\$2,500		Subtotal 1460	\$2,500
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non Dwelling Structures		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Equipment		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Subtotal 1475	\$15,000		Subtotal 1475	\$15,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: <u> 4 </u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u> 5 </u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL 003-002 Harrison Homes	Operations		IL 003-002 Harrison Homes	Operations	
Annual		Operations	\$25,000		Operations	\$25,000
Statement		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-002 Harrison Homes	Management Improvements		IL 003-002 Harrison Homes	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$2,000		Staff Training	\$2,000
		Subtotal 1408	\$4,500		Subtotal 1408	\$4,500
	IL 003-002 Harrison Homes	Administration		IL 003-002 Harrison Homes	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345
	IL 003-002 Harrison Homes	Fees and Costs		IL 003-002 Harrison Homes	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$20,000		Construction Supervision/Inspection	\$20,000
		Subtotal 1430	\$37,500		Subtotal 1430	\$37,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002 Harrison Homes	Site Improvements		IL 003-002 Harrison Homes	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$20,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$20,000
		Subtotal 1450	\$21,250		Subtotal 1450	\$21,250
	IL 003-002 Harrison Homes	Dwelling Structures		IL 003-002 Harrison Homes	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Subtotal 1460	\$2,500		Subtotal 1460	\$2,500
	IL 003-002 Harrison Homes	Non Dwelling Structures		IL 003-002 Harrison Homes	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-002 Harrison Homes	Non-Dwelling Equipment		IL 003-002 Harrison Homes	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Subtotal 1475	\$15,000		Subtotal 1475	\$15,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2011 PHA FY: 2011			Activities for Year: __5__ FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-002 Harrison Homes	Relocation		IL 003-002 Harrison Homes	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250
	IL 003-002 Harrison Homes	Development Activities		IL 003-002 Harrison Homes	Development Activities	
		Development	\$558,471		Development	\$394,236
		Subtotal 1499	\$558,471		Subtotal 1499	\$394,236
	IL 003-002 Harrison Homes	Debt Service		IL 003-002 Harrison Homes	Debt Service	
		Debt Service	\$260,000		Debt Service	\$140,000
		Subtotal 1501	\$260,000		Subtotal 1501	\$140,000
	IL 003-002 Harrison Homes	Contingency		IL 003-002 Harrison Homes	Contingency	
		Contingency	\$5,995		Contingency	\$5,995
		Subtotal 1502	\$5,995		Subtotal 1502	\$5,995
		Total IL 003-002 Harrison Homes	\$999,061		Total IL 003-002 Harrison Homes	\$714,826
	IL 003-004 Taft Homes	Operations		IL 003-004 Taft Homes	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2011 PHA FY: 2011			Activities for Year: _5_ FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-004 Taft Homes	Management Improvements		IL 003-004 Taft Homes	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Subtotal 1408	\$6,500		Subtotal 1408	\$6,500
	IL 003-004 Taft Homes	Administration		IL 003-004 Taft Homes	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345
	IL 003-004 Taft Homes	Fees and Costs		IL 003-004 Taft Homes	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$10,000		Construction Supervision/Inspection	\$10,000
		Subtotal 1430	\$27,500		Subtotal 1430	\$27,500
	IL 003-004 Taft Homes	Site Improvements		IL 003-004 Taft Homes	Site Improvements	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000		Sidewalks, stoops, handrails, roads and parking lot repairs	\$20,000
		Subtotal 1450	\$21,250		Subtotal 1450	\$21,250

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2011 PHA FY: 2011			Activities for Year: _5_ FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-004 Taft Homes	Dwelling Structures		IL 003-004 Taft Homes	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Unit Turnover	\$102,000		Unit Turnover	\$72,000
		Subtotal 1460	\$104,500		Subtotal 1460	\$74,500
	IL 003-004 Taft Homes	Dwelling Equipment				
		Replace Furnaces & Water Heaters	\$120,000			
		Subtotal 1465	\$120,000			
	IL 003-004 Taft Homes	Non Dwelling Structures		IL 003-004 Taft Homes	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-004 Taft Homes	Non-Dwelling Equipment		IL 003-004 Taft Homes	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Subtotal 1475	\$25,000		Subtotal 1475	\$25,000
	IL 003-004 Taft Homes	Relocation		IL 003-004 Taft Homes	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250
				IL 003-004 Taft Homes	Development Activities	
					Development	\$177,118

					Subtotal 1499	\$177,118
Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :_4_ FFY Grant: 2011 PHA FY: 2011			Activities for Year: _5_ FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
				IL 003-004 Taft Homes	Debt Service	
					Debt Service	\$50,000
					Subtotal 1501	\$50,000
	IL 003-004 Taft Homes	Contingency		IL 003-004 Taft Homes	Contingency	
		Contingency	\$5,995		Contingency	\$5,995
		Subtotal 1502	\$5,995		Subtotal 1502	\$5,995
		Total IL 003-004 Taft Homes	\$404,590		Total IL 003-004 Taft Homes	\$481,708
	IL 003-005, 007 Sterling Towers East, West	Operations		IL 003-005, 007 Sterling Towers East, West	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-005, 007 Sterling Towers East, West	Management Improvements		IL 003-005, 007 Sterling Towers East, West	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		Subtotal 1408	\$171,500		Subtotal 1408	\$171,500
	IL 003-005, 007 Sterling Towers East, West	Administration		IL 003-005, 007 Sterling Towers East, West	Administration	
		Administrative Salaries	\$56,345		Administrative Salaries	\$56,345
		Subtotal 1410	\$56,345		Subtotal 1410	\$56,345

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Fees and Costs		IL 003-005, 007 Sterling Towers East, West	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$5,000		Construction Supervision/Inspection	\$5,000
		Subtotal 1430	\$22,500		Subtotal 1430	\$22,500
	IL 003-005, 007 Sterling Towers East, West	Site Improvement		IL 003-005, 007 Sterling Towers East, West	Site Improvement	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Landscaping, parking lot, sidewalks	\$10,000		Landscaping, parking lot, sidewalks	\$10,000
		Subtotal 1450	\$11,250		Subtotal 1450	\$11,250
	IL 003-005, 007 Sterling Towers East, West	Dwelling Structures		IL 003-005, 007 Sterling Towers East, West	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
		Subtotal 1460	\$2,500		Subtotal 1460	\$2,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Dwelling Equipment		IL 003-005, 007 Sterling Towers East, West	Dwelling Equipment	
		Replace water heaters, appliances	\$100,000		Replace water heaters, appliances	\$80,000
		Subtotal 1465	\$100,000		Subtotal 1465	\$80,000
	IL 003-005, 007 Sterling Towers East, West	Non Dwelling Structures		IL 003-005, 007 Sterling Towers East, West	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Equipment		IL 003-005, 007 Sterling Towers East, West	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Subtotal 1475	\$15,000		Subtotal 1475	\$15,000
	IL 003-005, 007 Sterling Towers East, West	Relocation		IL 003-005, 007 Sterling Towers East, West	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-005, 007 Sterling Towers East, West	Contingency		IL 003-005, 007 Sterling Towers East, West	Contingency	
		Contingency	\$5,995		Contingency	\$5,995
		Subtotal 1502	\$5,995		Subtotal 1502	\$5,995
		Total IL 003-005, 007 Sterling Towers East, West	\$422,590		Total IL 003-005, 007 Sterling Towers East, West	\$402,590
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Operations		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Operations	
		Operations	\$25,000		Operations	\$25,000
		Subtotal 1406	\$25,000		Subtotal 1406	\$25,000
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Management Improvements		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Management Improvements	
		Computer Software Upgrades	\$2,500		Computer Software Upgrades	\$2,500
		Staff Training	\$4,000		Staff Training	\$4,000
		Subtotal 1408	\$6,500		Subtotal 1408	\$6,500
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Administration		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Administration	
		Administrative Salaries	\$56,348		Administrative Salaries	\$56,348
		Subtotal 1410	\$56,348		Subtotal 1410	\$56,348

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Fees and Costs		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Fees and Costs	
		A&E for Design and Construction	\$10,000		A&E for Design and Construction	\$10,000
		Consulting, Survey and Appraisal	\$7,500		Consulting, Survey and Appraisal	\$7,500
		Construction Supervision/Inspection	\$5,000		Construction Supervision/Inspection	\$5,000
		Subtotal 1430	\$22,500		Subtotal 1430	\$22,500
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Site Improvement		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Site Improvement	
		Modernization Requirements for 504 Accessibility	\$1,250		Modernization Requirements for 504 Accessibility	\$1,250
		Concrete repair & landscaping	\$30,000		Concrete repair & landscaping	\$30,000
		Subtotal 1450	\$31,250		Subtotal 1450	\$31,250
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Structures		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$2,500		Modernization for 504 Accessibility Requirements	\$2,500
					Cycle Painting	\$210,000
		Subtotal 1460	\$2,500		Subtotal 1460	\$212,500

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2011 PHA FY: 2011			Activities for Year: <u>5</u> FFY Grant: 2012 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Dwelling Equipment				
		Replace appliances & water heaters	\$250,000			
		Subtotal 1465	\$250,000			
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non Dwelling Structures		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non Dwelling Structures	
		Modernization for 504 Accessibility Requirements	\$1,250		Modernization for 504 Accessibility Requirements	\$1,250
		Subtotal 1470	\$1,250		Subtotal 1470	\$1,250
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Equipment		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Non-Dwelling Equipment	
		Computer Hardware	\$5,000		Computer Hardware	\$5,000
		Replacement Vehicles and Maint. Equip.	\$10,000		Replacement Vehicles and Maint. Equip.	\$10,000
		Subtotal 1475	\$15,000		Subtotal 1475	\$15,000
	IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Relocation		IL 003-009, 010, 011, 012, 015, 016 Scattered Sites	Relocation	
		Resident relocation during modernization	\$11,250		Resident relocation during modernization	\$11,250
		Subtotal 1495.1	\$11,250		Subtotal 1495.1	\$11,250

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				



100 S. Richard Pryor Place
Peoria, Illinois 61605-2905
Administrative Offices: (309) 676-8736
Fax: (309) 676-0603
TTY: (309) 574-0849

MEMORANDUM

TO: BOARD OF COMMISSIONERS

FROM: BRENDA COATES, EXECUTIVE DIRECTOR

DATE: OCTOBER 11, 2007

RE: RESOLUTION #AR101107-01 – FY 2005-2009 5-YEAR & 2008 ANNUAL AGENCY PLAN

OBJECTIVE: To obtain Board approval of the FY 2005-2009 5 year and 2008 Annual Agency Plan to submit to the US Department of Housing and Urban Development on or before the October 18, 2007 deadline.

PRESENT SITUATION: Each year the US Department of Housing and Urban Development requires all housing authorities to submit its updated 5-Year Plan and its Annual Agency Plan, which outlines the housing authority's goals and objectives addressing the needs of low-income families.

To insure public participation, the Plan was advertised in the local newspaper and made available for review at the Peoria Public Library and the PHA development sites from August 1 through September 16, 2007 for a 45-day comment period. No written comments were received by the Executive Offices. Due to a technicality the 45-day comment period was extended to October 9, 2007. A public hearing was held on September 24, 2007 to receive and address any comments from the residents of Peoria County. The minutes of that meeting are available for review. Resident and Resident Advisory Board (RAB) meetings were held on July 26, August 27 and August 28, 2007 to discuss and review the Plan. The minutes to the meeting of RAB Board were inserted in the Plan placed on display.

ADVANTAGES: Approval of this resolution will allow the Authority to electronically submit the completed 2005-2009 5-Year Agency and 2008 Annual Plan to HUD by the required deadline date of October 18, 2007.

DISADVANTAGES:

Without the completion and submission at the required deadline date, the PHA will fail to meet HUD regulations.

ACTION:

The Administration recommends approval of Resolution #AR101107-01 to submit the completed Plan to HUD.



100 S. Richard Pryn Place
Peoria, Illinois 61605-3505
Administrative Offices: (309) 678-2736
Fax: (309) 678-0603
TTY: (309) 674-0849

**RESOLUTION #AR101107-01
APPROVAL TO SUBMISSION OF THE PEORIA HOUSING AUTHORITY'S FY 2005-2009
5-YEAR & 2008 ANNUAL AGENCY PLAN**

The Administration informs the Board as follows:

THAT, the Administration has completed its assessment of the FY 2005-2009 5-Year & 2008 Annual Agency Plan; and

THAT, the Quality Housing and Work Responsibility Act (QHWRA) of 1998 requires that all housing authorities submit the FY 2005-2009 5-Year & 2008 Annual Agency Plan. The Plan was advertised and made available for review from August 1, 2007 through September 16, 2007 and due to a technicality the period was extended until October 9, 2007. No written comments were received by the executive offices as a result of the comment period. A meeting was held with the Resident Advisory Board to review the plan and comments from those meetings have been addressed. The minutes are attached for review and will be submitted with the Plan; and

THAT, the approval of this resolution will allow the Authority to electronically submit the Plan and its attachments by the required deadline date of October 18, 2007; and

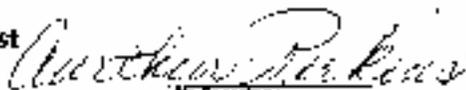
THAT, a public hearing to discuss this plan was held on Monday, September 24, 2007 at 4:30 p.m. in the administration building of the Peoria Housing Authority, Multi Purpose room. The minutes of that meeting are available for review.

NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of the Peoria Housing Authority, based on the Administration's recommendation and pending HUD approval, hereby approves Resolution #AR101107-01 the PHA's FY 2005-2009 5-Year & 2008 Annual Agency Plan for submission to HUD by October 18, 2007 as presented by the Administration.

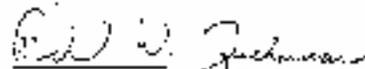
**PASSED BY THE BOARD OF COMMISSIONERS OF THE PEORIA HOUSING AUTHORITY
THIS 11TH DAY OF OCTOBER 2007.**

Attest

By:


Matthew Perkins
His Secretary

BY:


Ed W. Zuchman
His Chair



100 S. Richard Fryer Place
Peoria, Illinois 61605-3902
Administrative Offices (309) 676-6736
Fax (309) 676-0600
TTY (309) 674-0840

PEORIA HOUSING AUTHORITY
Annual Agency Plan

OVERVIEW

The Public Housing Reform Act requires submission of both the FY 2005-2009 5-Year & 2008 Annual Agency Plan. The Five-Year PHA Plan describes the agency's mission and the long-term plan for achieving that mission over the subsequent five years. The Annual Plan provides details about the PHA's current programs and the resident population served, as well as the PHA's strategy for addressing the housing needs of currently assisted families and the larger community. The Plan is due to HUD on or before October 18, 2007.

BACKGROUND

Section 513 of the Quality Housing and Work Responsibility Act (QHWRA) of 1998 created the Public Housing Agency Five-Year and Annual requirement. The PHA Plan also serves as the annual application for grants to support improvements to public housing buildings Capital Fund Program.

Any Local, regional or State agency that receives funds to operate Federal public housing or Section 8 tenant-based assistance voucher programs must submit a PHA Plan.

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Lawrence _____ the Mayor of the City of Peoria, Illinois certify
that the Five Year and Annual PHA Plan of the Peoria Housing Authority is
consistent with the Consolidated Plan of City and County of Peoria, Illinois prepared
pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official:

**Standard PHA Plan
PHA Certifications of Compliance**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the Standard Annual, Standard 5-Year/Annual, and
Streamlined 5-Year/Annual PHA Plans**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, or its Chairman or other authorized PHA official (hereinafter Board of Commissioners), I support the submission of the Standard Annual/Standard 5-Year/Annual or Streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning _____, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD), in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the public or comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the cooperation of all Agencies of Jurisdiction in Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents residing in the PHA, consulted with this board or boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and a brochure on it relevant to the public hearing available for public inspection at least 15 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, starting out of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining that program or proposed programs, identify any impediments to fair housing, work with those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. The PHA Plan that includes a policy for site-based waiting lists:
 - The PHA regularly updates required data to HUD's HUD-US form accurate, complete and timely manner as specified in PHA Notice 99-01;
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development to which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate a previous order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with all existing federal law including:
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with existing laws and regulations, as specified in 24 CFR part 903.7(c)(1);
8. The PHA will comply with the prohibition against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 11, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 8 of the Housing and Urban Development Act of 1968 (Employment Opportunities for Low- and Very-Low-Income Persons), and with its implementing regulation at 24 CFR Part 155.
 1. The PHA has submitted with the Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
 2. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by HUD and with assurances of payments to the Federal Transit Authority, in accordance with the third Amendment and implementing regulations at 49 CFR Part 24.

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

PEORIA HOUSING AUTHORITY, 120 S. RICHARD TRYON PLACE, PEORIA, ILLINOIS 61603

Project/Activity Requiring Federal Grant Funding

CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken upon employees' violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees:

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the project be given a copy of the statement, containing paragraphs a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will:

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction.

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including written notice to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

f. Taking one of the following actions within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action (up to and including termination) consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list on a grant page(s) in (b)(2) the performance of work done in connection with the HUD funding of the project/activity shown above. Sites of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the project/activity involving grant funding.

Check box if business multiple accounts are accurate to whom they were sent this year.

I hereby certify that all the information stated hereon, as well as any information provided in the accompanying herewith, is true and accurate.

Warning: HUD will not accept false or false information. Concealment may result in criminal and/or civil penalties.

(45 U.S.C. 1501, 1010, 1012; 34 U.S.C. 3726, 3802)

Name of Authorized Official
BRENDA COATES

Title
EXECUTIVE DIRECTOR

Signature

x Brenda Coates

Title

OC OBER 13, 2007

**Certification for
a Drug-Free Workplace**

U.S. Department of Housing
and Urban Development

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD FRYER PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant Funding

2005-2006 5-YEAR AND 2006 ANNUAL AGENCY PLAN

Asking on behalf of the above named Applicant as its Authorized Official, I make the following certification on my appointment to the Department of Housing and Urban Development (HUD) regarding the situations below:

I certify that the above named Applicant will or will continue to provide a drug free workplace by:

a. Establishing a statement verifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an ongoing drug-free awareness program to inform employees: --

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will

(1) Advise by the return of the statement, and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designated witnessing official by the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking care of the following actions, within 90 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the provisions of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug free workplace through implementation of paragraph a. thru f.

2. **Site for Work Performance.** The Applicant shall identify one or more specific site(s) for the performance of work that is necessary for the HUD funding of the project/activity shown above. Each of Performance site(s) include the street address, city, county, State, and zip code. Identify each there with the Applicant name and address and the program/activity receiving grant funding.

Check here if there are two or more sites that are confidential in nature or otherwise

To ensure confidentiality, the information stated herein, as well as any information provided in the accompanying letters, reports and forms is

Warning: HUD will prosecute violations of this statement. Convictions may result in criminal and/or civil penalties. (34 U.S.C. 1001, 1010, 1012; 34 U.S.C. 3720, 3802)

Name of Authorized Official

BRENDA COATES

Title

EXECUTIVE DIRECTOR

Signature

x *Brenda Coates*

Date

OCTOBER 17 2007

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 21 U.S.C. 1357
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. in its award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> A a. initial filing <input type="checkbox"/> B b. material change For Material Change Only: year _____ quarter _____ date of last report: _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Title: _____, if known: HOUMA HOUSING AUTHORITY 1625 B. RICHARD DRYOR PLACE HOUMA, LOUISIANA 70605 Congressional District, if known: _____	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: _____	
6. Federal Department/Agency: US DEPARTMENT OF HOUSING & URBAN DEV	7. Federal Program Name/Description: CAPITAL PLAN PROGRAM CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. If made or requested through the firm or addressed by the OIG, enter the following information: Name of the lobbying organization, if the lobbyist is an individual, the name of the lobbyist, the name of the lobbyist's employer, if any, and the name of the lobbyist's employer, if any. This information is required pursuant to 21 U.S.C. 1352. This information will be reported to the Congress and publicly available for public review. Appropriate disclosure of this information is required by 21 U.S.C. 1352. If the lobbyist is an individual, the lobbyist's name and address should be provided. If the lobbyist is an individual, the lobbyist's name and address should be provided.	Signature: <u>Brenda Coates</u> Print Name: <u>BRENDA COATES</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>(309) 676-8736</u> Date: <u>01/07</u>	
Federal Use Only:	Authorized by: _____ Standard Form _____	

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by UNB
03/18/2010

Reporting Entity: GEORGIA LICENSING AUTHORITY

Page 1 of 1

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name:

PEORIA HOUSING AUTHORITY, 100 S RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Model/Revolving Federal Grant Funding:
CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form 278, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all sub-awards or all loans (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub-awards or all loans and disbursements apply.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Substantiation of this certification is a prerequisite for making or entering into this transaction in accord with Section 1017.116-21, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$16,000 and not more than \$100,000 for each such failure.

This may be filed with the information stated herein, as well as any information provided in the accompanying paperwork, is true and correct.

Warning: HUD will prosecute to the full extent of the law any false statements. Conviction may result in criminal and/or civil penalties.
(42 U.S.C. 1367f, 1367f-2(a), 1367f-2(b), 1367f-2(c), 1367f-2(d), 1367f-2(e), 1367f-2(f))

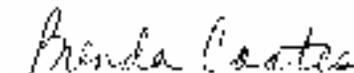
Name/Title: Director

BRENDA COATES

Title:

EXECUTIVE DIRECTOR

Signature:



Date printed:

10/11/07

Printed name of clerk:

Form HUD 51071 (3-99)
51 Handbook (4/07), (5/07), (7/05), (8/05) 3

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant Funding

2005-2009 5 YEAR AND 2008 ANNUAL AGENCY PLAN

For the greatest accuracy, to the best of our actual knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for a "kick up" or attempt up, to influence or attempt to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers including subaward acts, subgrants, and contracts and all grants, loans, and cooperative agreements to all such subrecipients shall verify and disclose accordingly.

This certification is a material representation of fact upon which awards were placed when this transaction was made or extended into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Check by the HUD Office all the information stated herein as well as any information provided in the accompanying cover letter and attachments.

Warning: HUD will prosecute for false machine statements. Send false information to the criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 28 U.S.C. 1342, 1345).

Signature of Applicant

BRENDA COATES

Signature



Title

EXECUTIVE DIRECTOR

Date: *10/11/07*

10/11/07

Certificate of Publication

STATE OF ILLINOIS,

ss

County of Peoria.

The Peoria Journal Star, Inc. (which is incorporated and doing business under and by virtue of the laws of the State of Illinois) HEREBY CERTIFIES that it is the printer and publisher of the Journal Star, which is a public secular newspaper of general circulation printed and published early in the City of Peoria, County of Peoria and State of Illinois, and that said newspaper has been regularly published in said City for at least one (1) year prior to the first publication of the issues hereto attached.

Said Corporation further certifies that the said net is entitled:

"**Important Notice to the Public**The Peoria Housing Authority has e" which is attached has been published 2 time(s) in the Peoria Journal Star on the following respective dates:

File	2466	Day of	August	A. D.,	2007
File	846	Day of	September	A. D.,	2007

IN WITNESS WHEREOF, the said Corporation has caused this Certificate to be signed in its name on its behalf by **July Little** this 5th day of September A. D., 2007.

The Peoria Journal Star, Inc.

By: *July Little*

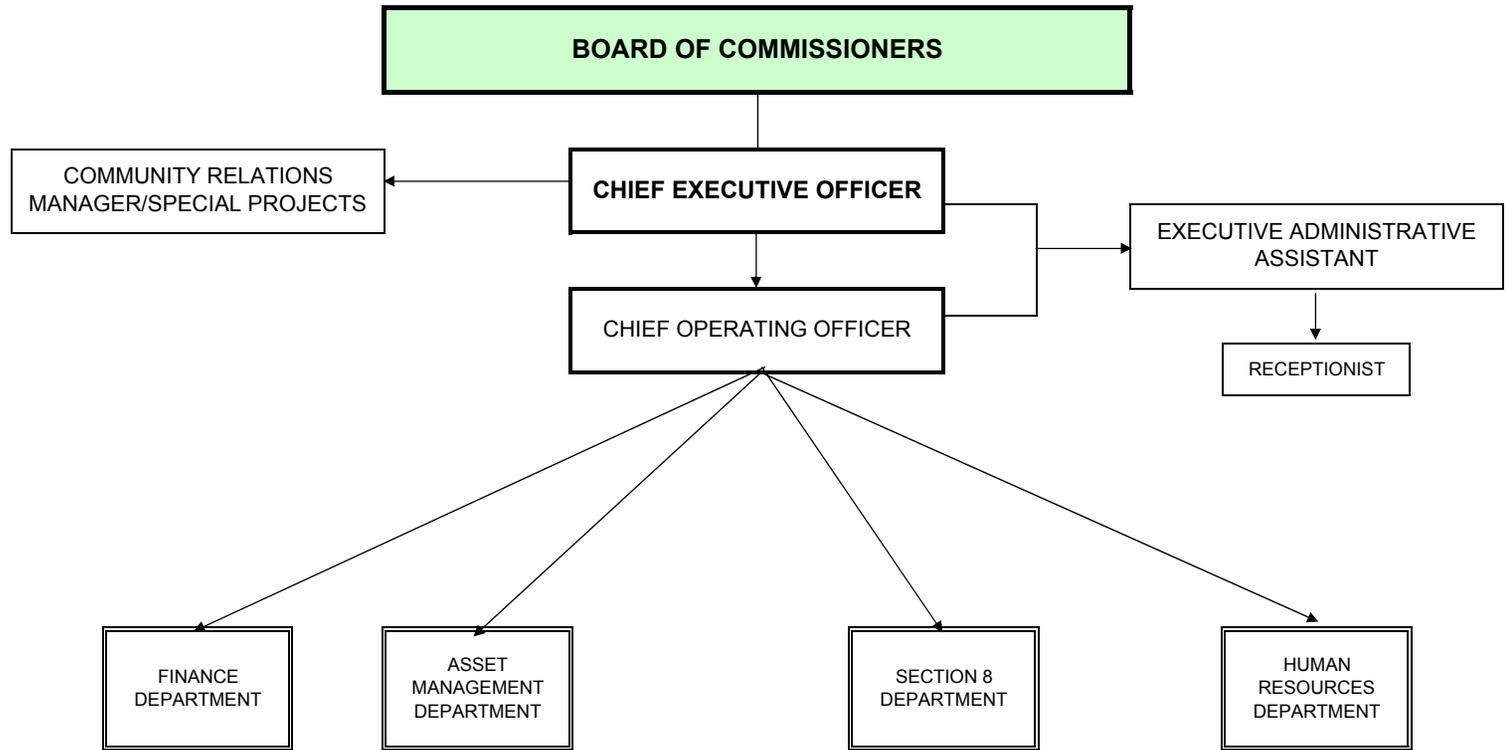
Important Notice to the Public

The Peoria Housing Authority has completed its 5-Year and Annual Agency Plan in compliance with the Quality Housing Act Work Responsibility Act of 1998, years 2005 - 2010 and the 508 Annual Agency Plan. It will be available for review on August 24, 2007 and on display through October 5, 2007 for a 30-day public comment period at the following locations: The Peoria Housing Authority's Administrative Office located at 100 S. Cleland Plaza, Peoria, Illinois 61605 from 8:30 a.m. to 5:00 p.m. Monday through Friday; the PHA's development offices located at Tort and Harrison Homes, Stirling Towers, and the downtown branch of the Peoria Public Library, 107 W. Monroe; Community meetings in writing and oral to Broad Street, Executive Director of the Housing Authority offices listed above. A public hearing will be held at 4:30 p.m., Monday, September 24, 2007 in the Administrative Office, Multi Purpose Room, the public is invited to attend and comment on the plan.

A Social Room Training will be held on October 11, 2007, at 8:00 a.m. at 212 S. Washington in the Frank Campbell Community Center prior to the PHA Board Meeting.



PEORIA HOUSING AUTHORITY



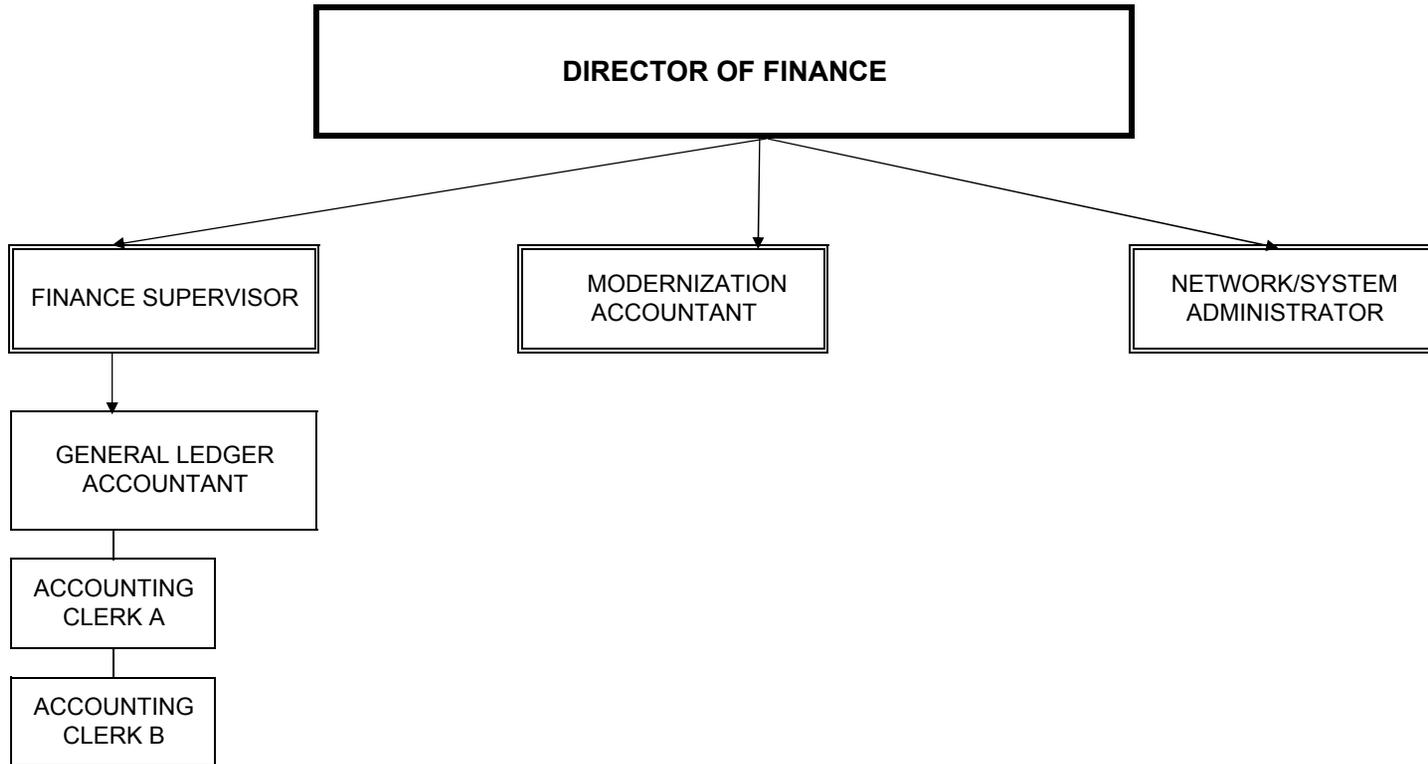
PEORIA HOUSING AUTHORITY

HUMAN RESOURCE DIVISION

**DIRECTOR OF
HUMAN RESOURCES**

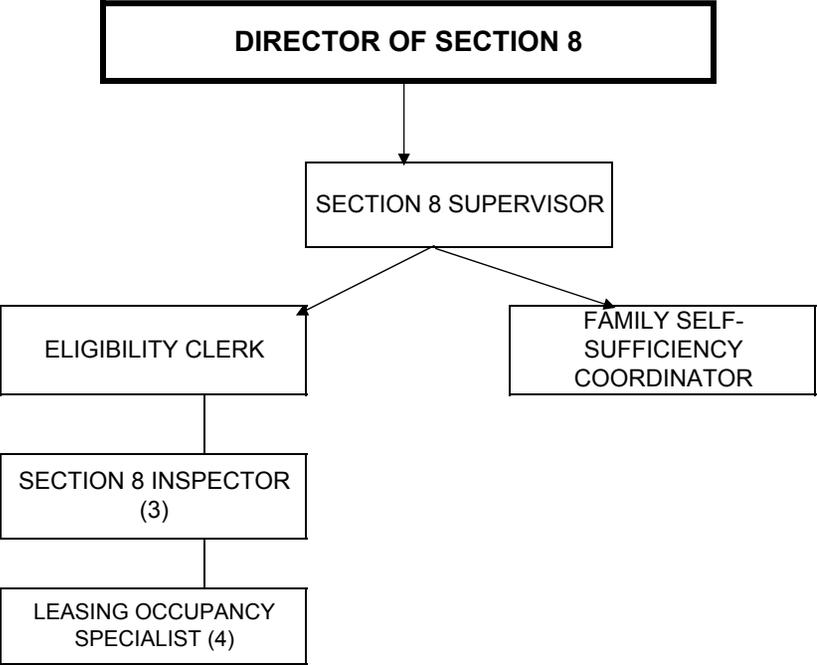
PEORIA HOUSING AUTHORITY

FINANCE AND ADMINISTRATIVE SERVICES DIVISION



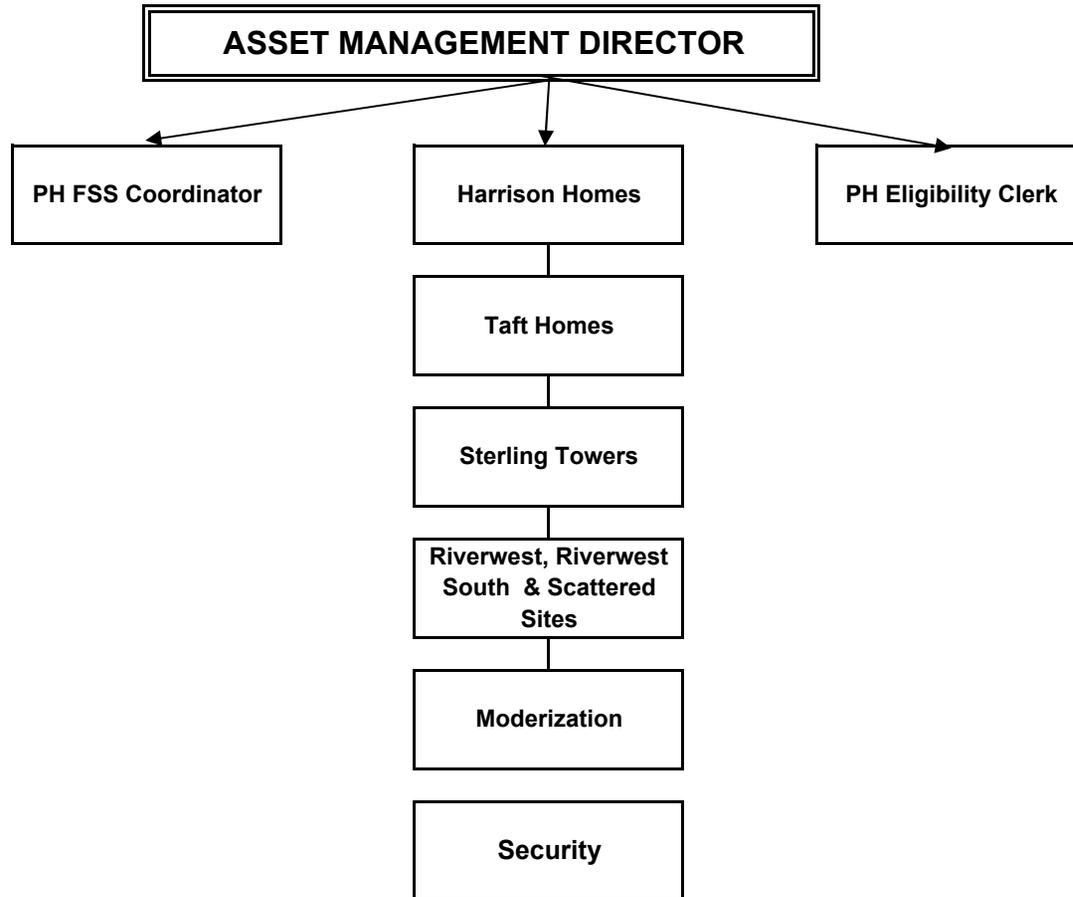
PEORIA HOUSING AUTHORITY

SECTION 8 DIVISION



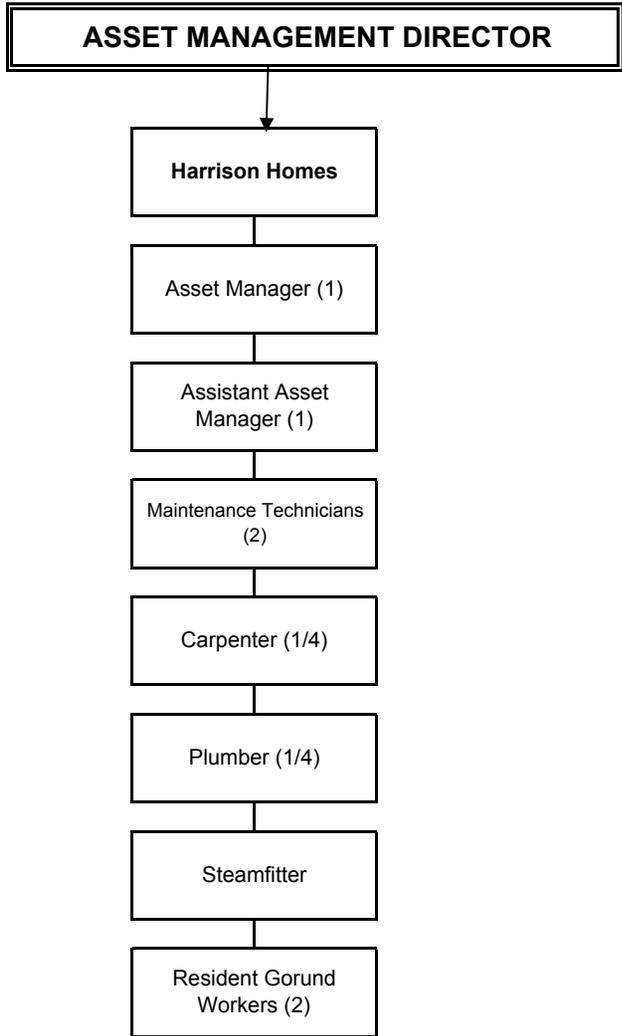
PEORIA HOUSING AUTHORITY

ASSET MANAGEMENT DEPARTMENT



PEORIA HOUSING AUTHORITY

ASSET MANAGEMENT DEPARTMENT



PEORIA HOUSING AUTHORITY

ASSET MANAGEMENT DEPARTMENT

ASSET MANAGEMENT DIRECTOR

Riverwest, Riverwest
South and Scattered
Sites

Asset Manager (1)

Assistant Asset
Manager (1)

Maintenance
Technicians (2)

Plumber (1/4)

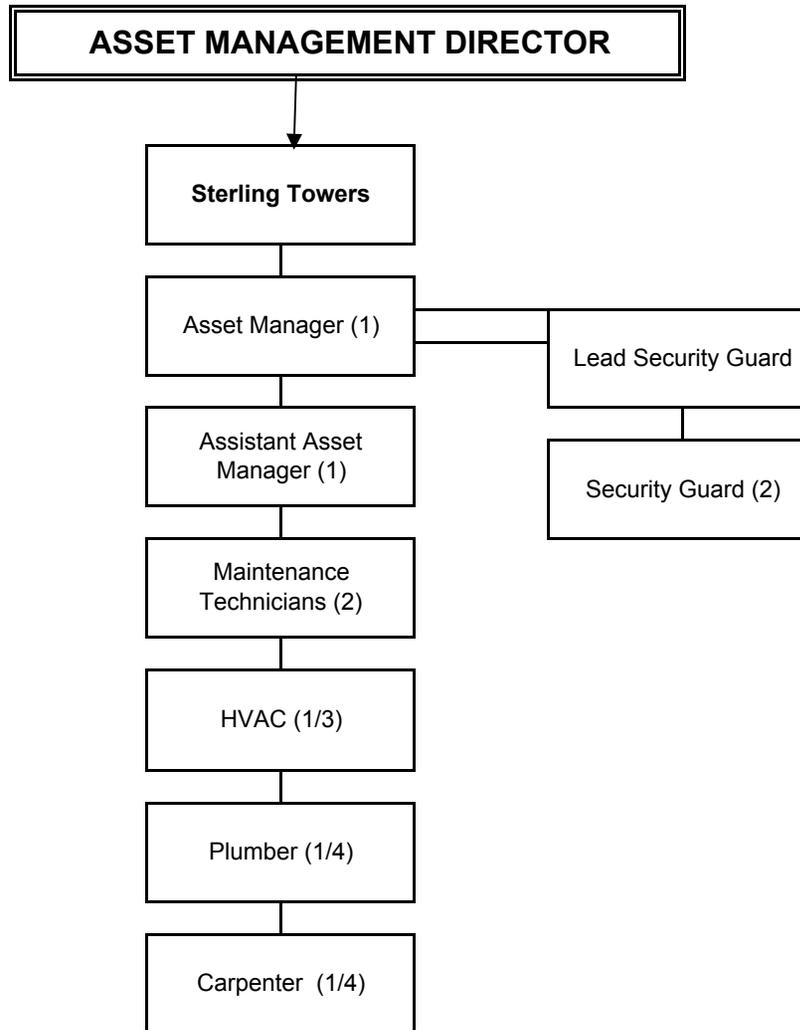
HVAC (1/3)

Carpenter (1/4)

Updated 3/2007

PEORIA HOUSING AUTHORITY

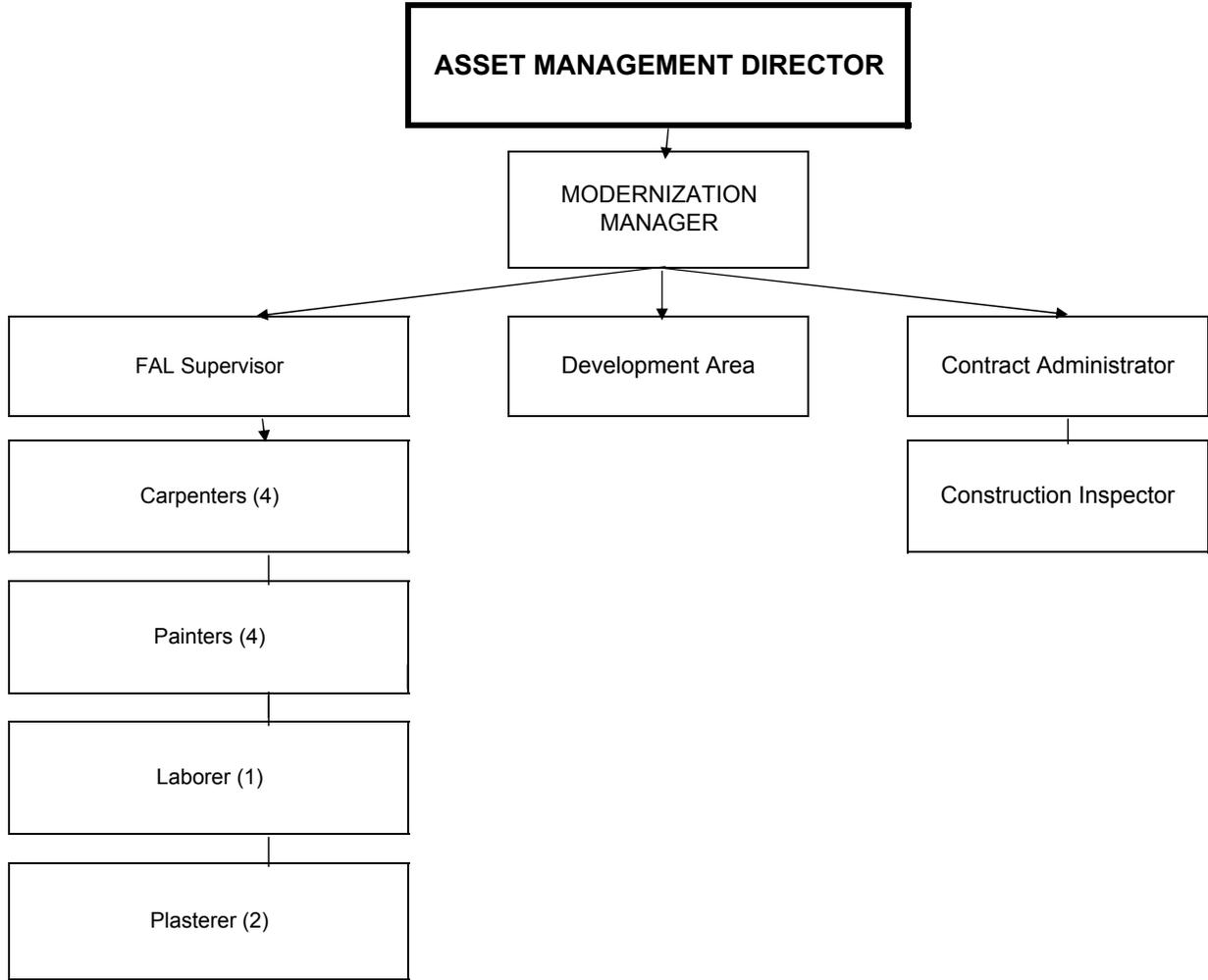
ASSET MANAGEMENT DEPARTMENT



Updated 3/2007

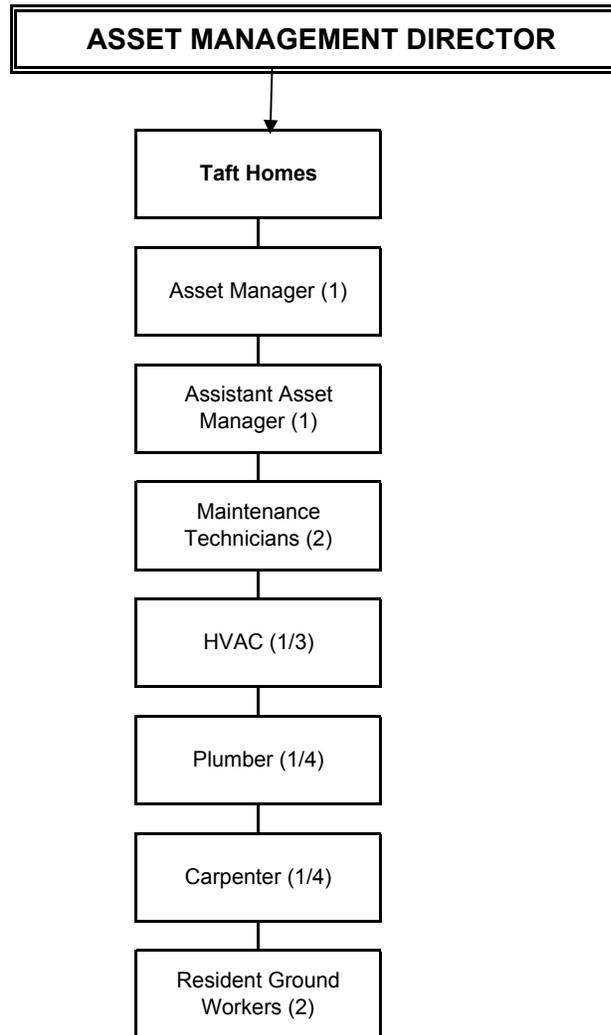
PEORIA HOUSING AUTHORITY

MODERNIZATION DEPARTMENT

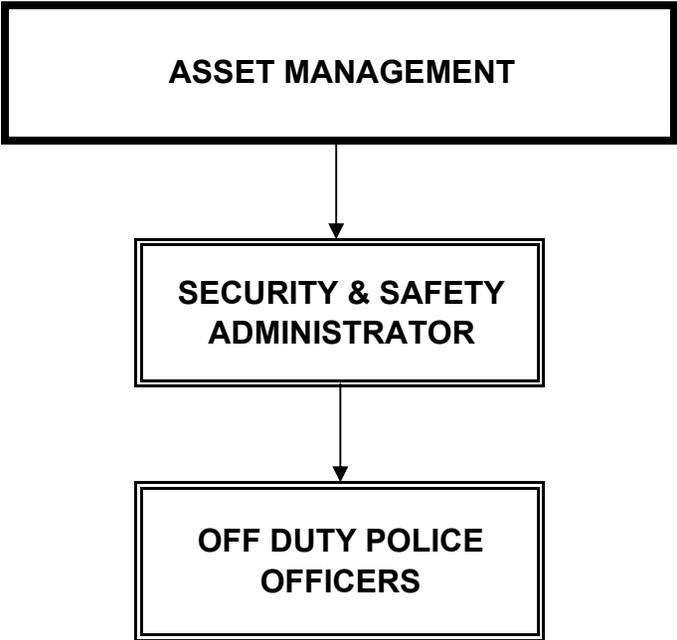


PEORIA HOUSING AUTHORITY

ASSET MANAGEMENT DEPARTMENT



PEORIA HOUSING AUTHORITY



**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

HA Name Peoria Housing Authority		Comprehensive Grant Number IL06P00350104		FFY of Grant Approval 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>7</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
3	1408 Management Improvements	\$200,000.00	\$190,000.00	\$190,000.00	\$190,000.00
4	1410 Administration	\$262,251.00	\$262,251.00	\$262,251.00	\$262,251.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$110,000.00	\$83,014.75	\$83,014.75	\$83,014.75
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$120,000.00	\$46,185.24	\$46,185.24	\$46,185.24
10	1460 Dwelling Structures	\$967,000.00	\$763,243.92	\$763,243.92	\$763,243.92
11	1465.1 Dwelling Equipment - Nonexpendable	\$95,000.00	\$22,252.00	\$22,252.00	\$22,252.00
12	1470 Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$80,000.00	\$121,657.15	\$121,657.15	\$115,144.27
14	1485 Demolition	\$100,000.00	\$780,277.93	\$780,277.93	\$780,277.93
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$52,000.00	\$53,637.01	\$53,637.01	\$53,637.01
18	1498 Mod Used for Development	\$300,000.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$26,268.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$2,622,519.00	\$2,622,519.00	\$2,622,519.00	\$2,616,006.12
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$70,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$175,000.00	\$167,516.00	\$167,516.00	\$167,516.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 9/13/06
EXPENDED DEADLINE: 9/13/07

**Annual Statement /
Performance and Evaluation Report**

**Part II: Supporting Pages
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	<u>Operations</u>							
<u>PHA Wide</u>	Modernization Funds for Operations	1406	LS	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	
	Total for Account 1406			\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	
	<u>Management Improvements</u>							
<u>PHA-Wide</u>	Computer Expenses/Training	1408	LS	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Staff and Commissioner Training	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Security Guard Service	1408	LS	\$165,000.00	\$165,000.00	\$165,000.00	\$165,000.00	
	Total for Account 1408			\$200,000.00	\$190,000.00	\$190,000.00	\$190,000.00	
	<u>Administration</u>							
<u>PHA-Wide</u>	Administrative Salaries	1410	LS	\$252,251.00	\$254,970.48	\$254,970.48	\$254,970.48	
	Sundry	1410	LS	\$10,000.00	\$7,280.52	\$7,280.52	\$7,280.52	
	Total for Account 1410			\$262,251.00	\$262,251.00	\$262,251.00	\$262,251.00	
	<u>Fees and Costs</u>							
<u>PHA-Wide</u>	A&E Fees for Design and Construction	1430	LS	\$80,000.00	\$8,827.62	\$8,827.62	\$8,827.62	
	Consulting, Survey, and Appraisal Fees	1430	LS	\$30,000.00	\$74,187.13	\$74,187.13	\$74,187.13	
	Total for Account 1430			\$110,000.00	\$83,014.75	\$83,014.75	\$83,014.75	
	<u>Site Improvements</u>							
<u>PHA-Wide</u>	Modernization Requirements for 504 Accessibility	1450	LS	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$10,000.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>Dwelling Structures</u>								
PHA-Wide	Modernization Requirements for 504 Accessibility	1460	LS	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Vacancy Reduction	1460	LS	<u>\$650,000.00</u>	<u>\$736,348.24</u>	<u>\$736,348.24</u>	<u>\$736,348.24</u>	
	Total for Account 1460			\$700,000.00	\$736,348.24	\$736,348.24	\$736,348.24	
<u>Non-Dwelling Structure</u>								
PHA-Wide	Modernization Requirements for 504 Accessibility	1470	LS	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1470			\$10,000.00	\$0.00	\$0.00	\$0.00	
<u>Non-Dwelling Equipment</u>								
PHA-Wide	Safety and Crime Prevention Equipment	1475	LS	\$10,000.00	\$2,516.00	\$2,516.00	\$2,516.00	
	Computer Hardware/Software	1475	LS	\$20,000.00	\$73,371.87	\$73,371.87	\$66,858.99	
	Replacement Vehicles and Maintenance Equipment	1475	LS	<u>\$50,000.00</u>	<u>\$45,769.28</u>	<u>\$45,769.28</u>	<u>\$45,769.28</u>	
	Total for Account 1475			\$80,000.00	\$121,657.15	\$121,657.15	\$115,144.27	
<u>Relocation</u>								
PHA-Wide	Resident Relocation During Comp Mod	1495	LS	<u>\$52,000.00</u>	<u>\$53,637.01</u>	<u>\$53,637.01</u>	<u>\$53,637.01</u>	
	Total for Account 1495			\$52,000.00	\$53,637.01	\$53,637.01	\$53,637.01	
<u>Modernization Used for Development</u>								
PHA-Wide	Modernization Used for Development	1498	LS	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1498			\$300,000.00	\$0.00	\$0.00	\$0.00	
<u>Contingency</u>								
PHA-Wide	Contingency	1502	LS	<u>\$26,268.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1502			\$26,268.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date					

**Annual Statement /
Performance and Evaluation Report**

**Part II: Supporting Pages
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
IL 3-02 Harrison Homes	Site Improvement -- 1450 Comprehensive Site Improvement to include: Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Resurface parking and drives, repaint Replace/repair curbing Repair stoops, sidewalks and roads Total for Account 1450	1450	LS	\$20,000.00	\$46,185.24	\$46,185.24	\$46,185.24	
IL 3-02 Harrison Homes	Dwelling Structures -- 1460 Lead base paint abatement or remediation Replace Boilers Total for Account 1460	1460 1460	LS LS	\$100,000.00 <u>\$27,000.00</u>	\$0.00 <u>\$0.00</u>	\$0.00 <u>\$0.00</u>	\$0.00 <u>\$0.00</u>	
IL 3-02 Harrison Homes	Dwelling Equipment -- 1465 Replace stoves and refrigerators Total for Account 1465	1465	LS	\$80,000.00	\$7,502.00	\$7,502.00	\$7,502.00	
IL 3-02 Harrison Homes	Demolition -- 1485 Demolition Total for Account 1485	1485	LS	\$40,000.00	\$458,238.16	\$458,238.16	\$458,238.16	
Total IL 3-2 -- Harrison Homes				\$267,000.00	\$511,925.40	\$511,925.40	\$511,925.40	
IL 3-02A Harrison Homes	Demolition -- 1485 Demolition Total for Account 1485	1485	LS	\$0.00	\$262,039.77	\$262,039.77	\$262,039.77	
Total IL 3-2A -- Harrison Homes				\$0.00	\$262,039.77	\$262,039.77	\$262,039.77	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
IL 3-03 Harrison Homes	Demolition -- 1485 Demolition - Remaining 2 buildings	1485	LS	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
	Total for Account 1485			\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
	Total IL 3-3 -- Harrison Homes			\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	
IL 3-4 Taft Homes	Site Improvements - 1450 Sidewalks, stoops, road, playgrounds and parking lot repairs	1450	LS	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total IL 3-4 -- Taft Homes			\$10,000.00	\$0.00	\$0.00	\$0.00	
IL 3-07 Sterling Towers West	Site Improvements - 1450 Parking Lot	1450	30 DU	\$0.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$0.00	\$0.00	\$0.00	\$0.00	
IL 3-07 Sterling Towers West	Dwelling Equipment - 1465 Replacement of Trash Compactor	1465	30 DU	\$15,000.00	\$14,750.00	\$14,750.00	\$14,750.00	
	Total for Account 1465			\$15,000.00	\$14,750.00	\$14,750.00	\$14,750.00	
	Total IL 3-07 -- Sterling Towers West			\$15,000.00	\$14,750.00	\$14,750.00	\$14,750.00	
IL 3-09 Scattered Sites	Site Improvements - 1450 Replace/repair concrete	1450	30 DU	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00	
IL 3-09 Scattered Sites	Dwelling Structures - 1460 Renovate Interior and Exterior of Unit	1460	30 DU	\$35,000.00	\$9,416.59	\$9,416.59	\$9,416.59	
	Total for Account 1460			\$35,000.00	\$9,416.59	\$9,416.59	\$9,416.59	
	Total IL 3-09 -- Scattered Sites			\$55,000.00	\$9,416.59	\$9,416.59	\$9,416.59	
IL 3-10 Scattered Sites	Site Improvements - 1450 Replace/repair concrete	1450	30 DU	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Landscaping	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Total for Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

**Part II: Supporting Pages
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
IL 3-10 Scattered Sites	Dwelling Structures - 1460							
	Renovate Interior and Exterior of Unit	1460	30 DU	<u>\$35,000.00</u>	<u>\$14,788.81</u>	<u>\$14,788.81</u>	<u>\$14,788.81</u>	
	Total for Account 1460			\$35,000.00	\$14,788.81	\$14,788.81	\$14,788.81	
	Total IL 3-10 -- Scattered Sites			\$55,000.00	\$14,788.81	\$14,788.81	\$14,788.81	
IL 3-11 Scattered Sites	Site Improvements - 1450							
	Replace/repair concrete	1450	30 DU	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Landscaping	1450		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00	
IL 3-11 Scattered Sites	Dwelling Structures - 1460							
	Renovate Interior and Exterior of Unit	1460	30 DU	<u>\$35,000.00</u>	<u>\$2,690.28</u>	<u>\$2,690.28</u>	<u>\$2,690.28</u>	
	Total for Account 1460			\$35,000.00	\$2,690.28	\$2,690.28	\$2,690.28	
	Total IL 3-11 -- Scattered Sites			\$55,000.00	\$2,690.28	\$2,690.28	\$2,690.28	
IL 3-12 Scattered Sites	Site Improvements - 1450							
	Replace/repair concrete	1450	30 DU	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Landscaping	1450		<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1450			\$20,000.00	\$0.00	\$0.00	\$0.00	
IL 3-12 Scattered Sites	Dwelling Structures - 1460							
	Renovate Interior and Exterior of Unit	1460	28 DU	<u>\$35,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
	Total for Account 1460			\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total IL 3-12 -- Scattered Sites			\$55,000.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA WIDE 1406	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	3/1/2005	
PHA WIDE 1408	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	2/28/2007	
PHA WIDE 1410	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	12/29/2006	
PHA WIDE 1430	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	6/30/2007	
PHA WIDE 1450	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	1/27/2006	
PHA WIDE 1460	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	10/6/2006	
PHA WIDE 1470	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	N/A	
PHA WIDE 1475	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07		
PHA WIDE 1485	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	5/4/2007	
PHA WIDE 1495	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	6/2/2006	
PHA WIDE 1502	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	N/A	
IL 3-02, Harrison Homes	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	1/27/2006	
IL 3-2A, Harrison Homes	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07		
IL 3-07 -- Sterling Towers West	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	5/6/2005	
IL 3-09 -- Scattered Sites	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	10/28/2005	
IL 3-10 -- Scattered Sites	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	12/30/2005	
IL 3-11 -- Scattered Sites	09/13/06	09/13/06	09/13/06	09/13/07	09/13/07	8/26/2005	
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

HA Name Peoria Housing Authority			Comprehensive Grant Number IL06P00350105		FFY of Grant Approval 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>6</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 20% of line 20)	\$ 100,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
3	1408	Management Improvements	\$ 200,000.00	\$ 200,000.00	\$ 166,767.17	\$ 81,224.50
4	1410	Administration	\$ 251,498.00	\$ 251,498.00	\$ 251,498.00	\$ 112,800.89
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Fees and Costs	\$ 110,000.00	\$ 149,654.00	\$ 149,654.00	\$ 85,779.25
8	1440	Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450	Site Improvement	\$ 67,000.00	\$ 42,088.00	\$ 42,088.00	\$ 42,088.00
10	1460	Dwelling Structures	\$ 913,482.00	\$ 952,193.83	\$ 952,193.83	\$ 943,663.67
11	1465.1	Dwelling Equipment - Nonexpendable	\$ 120,000.00	\$ 106,581.20	\$ 106,581.20	\$ 106,581.20
12	1470	Nondwelling Structures	\$ 5,000.00	\$ 90,978.67	\$ 86,022.00	\$ 7,500.00
13	1475	Nondwelling Equipment	\$ 104,000.00	\$ 77,212.62	\$ 76,172.73	\$ 25,366.55
14	1485	Demolition	\$ 624,000.00	\$ 389,773.68	\$ 386,923.68	\$ 383,773.20
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1	Relocation Costs	\$ 10,000.00	\$ 55,000.00	\$ 55,000.00	\$ 9,375.00
18	1498	Mod Used for Development	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 20)	\$ 10,000.00	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2 - 19)		\$ 2,514,980.00	\$ 2,514,980.00	\$ 2,472,900.61	\$ 1,998,152.26
21	Amount of line 20 Related to LBP Activities		\$ -	\$ -	\$ -	\$ -
22	Amount of line 20 Related to Section 504 Compliance		\$ 20,000.00	\$ -	\$ -	\$ -
23	Amount of line 20 Related to Security		\$ 175,000.00	\$ 191,406.44	\$ 190,366.55	\$ 104,823.88
24	Amount of line 20 Related to Energy Conservation Measures		\$ -	\$ -	\$ -	\$ -
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 8/17/07
EXPENDED DEADLINE: 8/17/08

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	<u>Operations</u>					
PHA Wide	Operating Subsidy	1406	\$ 100,000.00	\$ -	\$ -	\$ -
	Total for Account 1406		\$ 100,000.00	\$ -	\$ -	\$ -
	<u>Administration</u>					
PHA-Wide	Administrative Salaries	1410	\$ 241,498.00	\$ -	\$ -	\$ -
	Sundry	1410	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1410		\$ 251,498.00	\$ -	\$ -	\$ -
	<u>Site Improvements</u>					
PHA-Wide	Modernization Requirements for 504 Accessibility	1450	\$ 5,000.00	\$ -	\$ -	\$ -
	Total for Account 1450		\$ 5,000.00	\$ -	\$ -	\$ -
	<u>Dwelling Structures</u>					
PHA-Wide	Modernization Requirements for 504 Accessibility	1460	\$ 10,000.00	\$ -	\$ -	\$ -
	Vacancy Reduction		\$ 27,692.01	\$ -	\$ -	\$ -
	Total for Account 1460		\$ 37,692.01	\$ -	\$ -	\$ -
	<u>NonDwelling Structures</u>					
PHA-Wide	Modernization Requirements for 504 Accessibility	1470	\$ 5,000.00	\$ -	\$ -	\$ -
	Total for Account 1470		\$ 5,000.00	\$ -	\$ -	\$ -
PHA-Wide	Contingency	1502	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1502		\$ 10,000.00	\$ -	\$ -	\$ -
	Total PHA-Wide		\$ 409,190.01	\$ -	\$ -	\$ -
	<u>Non-Dwelling Structure</u>					
Admin Bldg	Paint Admin Bldg	1470	\$ -	\$ -	\$ -	\$ -
	Heating & Cooling System for Admin Bldg	1470	\$ -	\$ 10,752.00	\$ 7,500.00	\$ 7,500.00
	Parking Lot	1470	\$ -	\$ 80,226.67	\$ 78,522.00	\$ -
	Total for Account 1470		\$ -	\$ 90,978.67	\$ 86,022.00	\$ 7,500.00
	Total Admin Bldg		\$ -	\$ 90,978.67	\$ 86,022.00	\$ 7,500.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>Operations</u>						
IL 3-02 Harrison Homes	Operating Subsidy	1406	\$ -	\$ -	\$ -	\$ -
Total for Account 1406			\$ -	\$ -	\$ -	\$ -
<u>Management Improvements</u>						
IL 3-02 Harrison Homes	Computer Software Upgrades	1408	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff and Commissioner Training	1408	\$ 6,250.00	\$ 6,250.00	\$ 297.59	\$ 297.59
Total for Account 1408			\$ 8,750.00	\$ 8,750.00	\$ 297.59	\$ 297.59
<u>Administration</u>						
IL 3-02 Harrison Homes	Administrative Salaries	1410	\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
Total for Account 1410			\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
<u>Fees and Costs</u>						
IL 3-02 Harrison Homes	A&E Fees for Design and Construction	1430	\$ 80,000.00	\$ 39,800.00	\$ 39,800.00	\$ 39,800.00
	Consulting, Survey, and Appraisal Fees	1430	\$ 30,000.00	\$ 76,750.00	\$ 76,750.00	\$ 29,434.19
Total for Account 1430			\$ 110,000.00	\$ 116,550.00	\$ 116,550.00	\$ 69,234.19
<u>Site Improvement -- 1450</u>						
IL 3-02 Harrison Homes	<i>Comprehensive Site Improvement to include:</i>	1450	\$ 22,000.00	\$ 2,088.00	\$ 2,088.00	\$ 2,088.00
	Sidewalk replacement					
	Stoop replacement					
	General landscaping					
	Replace clothesline poles					
	Remove stone slopes, construct retaining wall, fill/seed					
	Replace damaged benches/Install additional					
	Remove asphalt pads in common areas, fill and seed					
	Clean out drainage grates					
	Move electrical service underground					
	Resurface parking and drives, repaint					
	Replace/repair curbing					
Total for Account 1450			\$ 22,000.00	\$ 2,088.00	\$ 2,088.00	\$ 2,088.00
<u>Dwelling Structure</u>						
IL 3-02 Harrison Homes	<i>Comprehensive Modernization of Interior and Exterior of Bldgs. to include:</i>	1460				
	Vacancy Reduction		\$ 199,102.67	\$ 91,528.36	\$ 91,528.36	\$ 82,998.20
	Smoke & Carbon Monoxide Detectors		\$ -	\$ 9,842.70	\$ 9,842.70	\$ 9,842.70
	Radiator valves		\$ 156,482.00	\$ -	\$ -	\$ -
	Boiler controls		\$ 42,000.00	\$ -	\$ -	\$ -
	Domestic water heater replacement		\$ 80,000.00	\$ -	\$ -	\$ -
Total for Account 1460			\$ 477,584.67	\$ 101,371.06	\$ 101,371.06	\$ 92,840.90

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Signature of Executive Director and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
IL 3-02	<u>Non-Dwelling Equipment</u>					
Harrison Homes	Computer Hardware	1475	\$ 19,000.00	\$ 12,701.56	\$ 12,701.56	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	\$ 4,500.00	\$ -	\$ -	\$ -
	Safety and Crime Prevention Equipment	1475	\$ 2,500.00	\$ 2,317.59	\$ 1,277.70	\$ 1,277.70
	Total for Account 1475		\$ 26,000.00	\$ 15,019.15	\$ 13,979.26	\$ 1,277.70
IL 3-02	<u>Demolition</u>					
Harrison Homes	Demolition Costs	1485	\$ 600,000.00	\$ 332,347.61	\$ 331,747.61	\$ 331,747.61
	Total for Account 1485		\$ 600,000.00	\$ 332,347.61	\$ 331,747.61	\$ 331,747.61
IL 3-02	<u>Relocation</u>					
Harrison Homes	Resident Relocation During Comp Mod	1495	\$ 10,000.00	\$ 53,125.00	\$ 53,125.00	\$ 7,500.00
	Total for Account 1495		\$ 10,000.00	\$ 53,125.00	\$ 53,125.00	\$ 7,500.00
	<u>Contingency</u>					
	Total IL 3-02 -- Harrison Homes		\$ 1,254,334.67	\$ 692,125.32	\$ 682,033.02	\$ 533,186.21
IL 3-02A	<u>Demolition</u>					
Harrison Homes	Demolition Costs	1485	\$ -	\$ 20,676.07	\$ 18,426.07	\$ 15,275.59
	Total for Account 1485		\$ -	\$ 20,676.07	\$ 18,426.07	\$ 15,275.59
	Total IL 3-02A -- Harrison Homes		\$ -	\$ 20,676.07	\$ 18,426.07	\$ 15,275.59
IL 3-03	<u>Demolition</u>					
Harrison Homes	Demolition Costs	1485	\$ -	\$ 36,750.00	\$ 36,750.00	\$ 36,750.00
	Total for Account 1485		\$ -	\$ 36,750.00	\$ 36,750.00	\$ 36,750.00
	Total IL 3-03 -- Harrison Homes		\$ -	\$ 36,750.00	\$ 36,750.00	\$ 36,750.00
IL 3-04	<u>Operations</u>					
Taft	Operating Subsidy	1406	\$ -	\$ 78,353.92	\$ 78,353.92	\$ 78,353.92
	Total for Account 1406		\$ -	\$ 78,353.92	\$ 78,353.92	\$ 78,353.92
	<u>Management Improvements</u>					
IL 3-04	<u>Demolition</u>					
Taft	Computer Software Upgrades	1408	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff and Commissioner Training	1408	\$ 6,250.00	\$ 6,250.00	\$ 297.59	\$ 297.59
	Total for Account 1408		\$ 8,750.00	\$ 8,750.00	\$ 297.59	\$ 297.59
	<u>Administration</u>					
IL 3-04	<u>Administration</u>					
Taft	Administrative Salaries	1410	\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
	Total for Account 1410		\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
	<u>Fees and Costs</u>					
IL 3-04	<u>Administration</u>					
Taft	A&E Fees for Design and Construction	1430	\$ -	\$ -	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 4,428.48
	Total for Account 1430		\$ -	\$ 8,000.00	\$ 8,000.00	\$ 4,428.48
IL 3-04	<u>Dwelling Structure -- 1460</u>					
Taft	Vacancy Reduction	1460	\$ 199,102.66	\$ 247,012.29	\$ 247,012.29	\$ 247,012.29
	Smoke & Carbon Monoxide Detectors	1460	\$ -	\$ 9,015.30	\$ 9,015.30	\$ 9,015.30
	Total for Account 1460		\$ 199,102.66	\$ 256,027.59	\$ 256,027.59	\$ 256,027.59

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-04</u>	<u>Non-Dwelling Equipment</u>					
Taft	Computer Hardware	1475	\$ 19,000.00	\$ 12,701.54	\$ 12,701.54	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	\$ 4,500.00	\$ -	\$ -	\$ -
	Safety and Crime Prevention Equipment	1475	\$ 2,500.00	\$ 23,948.81	\$ 23,948.81	\$ 23,948.81
	Total for Account 1475		\$ 26,000.00	\$ 36,650.35	\$ 36,650.35	\$ 23,948.81
<u>IL 3-04</u>	<u>Demolition</u>					
Taft	Demolition Costs	1485	\$ 24,000.00	\$ -	\$ -	\$ -
	Total for Account 1485		\$ 24,000.00	\$ -	\$ -	\$ -
	<u>Relocation</u>					
<u>IL 3-04</u>						
Taft	Resident Relocation During Comp Mod	1495	\$ -	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
	Total for Account 1495		\$ -	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
	Total IL 3-04 -- Taft Homes		\$ 257,852.66	\$ 452,531.36	\$ 444,078.95	\$ 393,131.61
<u>IL 3-05, 07</u>	<u>Operations</u>					
Sterling Towers East and West	Operating Subsidy	1406	\$ -	\$ 66,189.74	\$ 66,189.74	\$ 66,189.74
	Total for Account 1406		\$ -	\$ 66,189.74	\$ 66,189.74	\$ 66,189.74
	<u>Management Improvements</u>					
<u>IL 3-05, 07</u>						
Sterling Towers East and West	Computer Software Upgrades	1408	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff and Commissioner Training	1408	\$ 6,250.00	\$ 6,250.00	\$ 874.41	\$ 874.41
	Security Guard Service	1408	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00	\$ 79,457.33
	Total for Account 1408		\$ 173,750.00	\$ 173,750.00	\$ 165,874.41	\$ 80,331.74
<u>IL 3-05, 07</u>	<u>Administration</u>					
Sterling Towers East and West	Administrative Salaries	1410	\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.23
	Total for Account 1410		\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.23
	<u>Fees and Costs</u>					
<u>IL 3-05, 07</u>						
Sterling Towers East and West	A&E Fees for Design and Construction	1430	\$ -	\$ 547.00	\$ 547.00	\$ -
	Consulting, Survey, and Appraisal Fees	1430	\$ -	\$ 904.00	\$ 904.00	\$ 273.26
	Total for Account 1430		\$ -	\$ 1,451.00	\$ 1,451.00	\$ 273.26
<u>IL 3-05, 07</u>	<u>Dwelling Structure</u>					
Sterling Towers East and West	Vacancy Reduction	1460	\$ 199,102.66	\$ 4,521.43	\$ 4,521.43	\$ 4,521.43
	Smoke & Carbon Monoxide Detectors	1460	\$ -	\$ 4,218.10	\$ 4,218.10	\$ 4,218.10
	Total for Account 1460		\$ 199,102.66	\$ 8,739.53	\$ 8,739.53	\$ 8,739.53
<u>IL 3-05</u>	<u>Dwelling Equipment</u>					
Sterling Towers East	Repalce A/C Window units	1465	\$ 60,000.00	\$ 106,581.20	\$ 106,581.20	\$ 106,581.20
	Total for Account 1470		\$ 60,000.00	\$ 106,581.20	\$ 106,581.20	\$ 106,581.20
<u>IL 3-07</u>	<u>Dwelling Equipment</u>					
Sterling Towers West	Repalce A/C Window units	1465	\$ 60,000.00	\$ -	\$ -	\$ -
	Total for Account 1470		\$ 60,000.00	\$ -	\$ -	\$ -

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-05, 07</u>	<u>Non-Dwelling Equipment</u>					
Sterling Towers East and West	Computer Hardware	1475	\$ 19,000.00	\$ 12,701.54	\$ 12,701.54	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	\$ 4,500.00	\$ -	\$ -	\$ -
	Safety and Crime Prevention Equipment	1475	\$ 2,500.00	\$ -	\$ -	\$ -
	Total for Account 1475		\$ 26,000.00	\$ 12,701.54	\$ 12,701.54	\$ -
	Total IL 3-05, 07, Sterling Towers East & West		\$ 518,852.66	\$ 432,287.51	\$ 424,411.92	\$ 290,315.70
<u>IL 3-09, 10, 11, 12, 15 & 16</u>	<u>Operations</u>					
Scattered Sites	Operating Subsidy	1406	\$ -	\$ 55,456.34	\$ 55,456.34	\$ 55,456.34
	Total for Account 1406		\$ -	\$ 55,456.34	\$ 55,456.34	\$ 55,456.34
	<u>Management Improvements</u>					
<u>IL 3-09, 10, 11, 12, 15 & 16</u>						
Scattered Sites	Computer Software Upgrades	1408	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff and Commissioner Training	1408	\$ 6,250.00	\$ 6,250.00	\$ 297.58	\$ 297.58
	Total for Account 1408		\$ 8,750.00	\$ 8,750.00	\$ 297.58	\$ 297.58
	<u>Administration</u>					
<u>IL 3-09, 10, 11, 12, 15 & 16</u>						
Scattered Sites	Administrative Salaries	1410	\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
	Total for Account 1410		\$ -	\$ 62,874.50	\$ 62,874.50	\$ 28,200.22
	<u>Fees and Costs</u>					
<u>IL 3-09, 10, 11, 12, 15 & 16</u>						
Scattered Sites	A&E Fees for Design and Construction	1430	\$ -	\$ -	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	\$ -	\$ 10,700.00	\$ 10,700.00	\$ 3,525.36
	Total for Account 1430		\$ -	\$ 10,700.00	\$ 10,700.00	\$ 3,525.36
	<u>Site Improvements</u>					
<u>IL 3-09</u>						
Scattered Sites	Concrete Repair & Landscaping	1450	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	Total for Account 1450		\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
	<u>Dwelling Structures</u>					
<u>IL 3-09</u>						
Scattered Sites	Smoke & Carbon Monoxide Detectors	1460	\$ -	\$ 2,650.70	\$ 2,650.70	\$ 2,650.70
	Renovate Interior and Exterior of Unit	1460	\$ -	\$ 498,613.17	\$ 498,613.17	\$ 498,613.17
	Total for Account 1460		\$ -	\$ 501,263.87	\$ 501,263.87	\$ 501,263.87
	<u>Site Improvements</u>					
<u>IL 3-10</u>						
Scattered Sites	Concrete Repair & Landscaping	1450	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1450		\$ 10,000.00	\$ -	\$ -	\$ -
	<u>Dwelling Structures</u>					
<u>IL 3-10</u>						
Scattered Sites	Renovate Interior and Exterior of Unit	1460	\$ -	\$ 16,455.83	\$ 16,455.83	\$ 16,455.83
	Total for Account 1460		\$ -	\$ 16,455.83	\$ 16,455.83	\$ 16,455.83

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-11</u> Scattered Sites	<u>Site Improvements</u> Concrete Repair & Landscaping	1450	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1450		\$ 10,000.00	\$ -	\$ -	\$ -
<u>IL 3-11</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	\$ -	\$ 48,615.58	\$ 48,615.58	\$ 48,615.58
	Total for Account 1460		\$ -	\$ 48,615.58	\$ 48,615.58	\$ 48,615.58
<u>IL 3-12</u> Scattered Sites	<u>Site Improvements</u> Concrete Repair & Landscaping	1450	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1450		\$ 10,000.00	\$ -	\$ -	\$ -
<u>IL 3-12</u> Scattered Sites	<u>Dwelling Structures</u> Renovate Interior and Exterior of Unit	1460	\$ -	\$ 19,720.37	\$ 19,720.37	\$ 19,720.37
	Total for Account 1460		\$ -	\$ 19,720.37	\$ 19,720.37	\$ 19,720.37
<u>IL 3-09, 10, 11, 12, 15 & 16</u> Scattered Sites	<u>Non-Dwelling Equipment</u> Computer Hardware Replacement Vehicles and Maintenance Equipment Safety and Crime Prevention Equipment	1475 1475 1475	\$ 19,000.00 \$ 4,500.00 \$ 2,500.00	\$ 12,701.54 \$ - \$ 140.04	\$ 12,701.54 \$ - \$ 140.04	\$ - \$ - \$ 140.04
	Total for Account 1475		\$ 26,000.00	\$ 12,841.58	\$ 12,841.58	\$ 140.04
	<u>Total IL 3-09, 10, 11, 12, 15, 16 -- Scattered Sites</u>		\$ 74,750.00	\$ 776,678.07	\$ 768,225.65	\$ 713,675.19
<u>COCC</u>	A&E Fees for Design and Construction	1430	\$ -	\$ -	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	\$ -	\$ 12,953.00	\$ 12,953.00	\$ 8,317.96
	Total for Account 1430		\$ -	\$ 12,953.00	\$ 12,953.00	\$ 8,317.96
	<u>Total COCC</u>		\$ -	\$ 12,953.00	\$ 12,953.00	\$ 8,317.96
			2,514,980.00	2,514,980.00	2,472,900.61	1,998,152.26

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Director and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA WIDE 1408	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
PHA WIDE 1410	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008		
PHA WIDE 1430	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008		
PHA WIDE 1450	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008		
PHA WIDE 1460	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008		
PHA WIDE 1465	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008	6/30/2007	
PHA WIDE 1470	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
PHA WIDE 1475	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
PHA WIDE 1495	8/17/2007	8/17/2007	6/30/2007	8/17/2008	8/17/2008		
IL 3-02, Harrison Homes	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
IL 3-04, Taft Homes	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
IL 3-09 -- Scattered Sites	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
IL 3-10 -- Scattered Sites	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
IL 3-11 -- Scattered Sites	8/17/2007	8/17/2007		8/17/2008	8/17/2008		
IL 3-12 -- Scattered Sites	8/17/2007	8/17/2007		8/17/2008	8/17/2008		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

HA Name Peoria Housing Authority		Comprehensive Grant Number IL06P00350106		FFY of Grant Approval 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 2 </u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 71,428.58
3	1408 Management Improvements	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -
4	1410 Administration	\$ 232,042.30	\$ 232,042.30	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 110,000.00	\$ 110,000.00	\$ 9,995.22	\$ 618.50
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 285,000.00	\$ 280,000.00	\$ 52,061.55	\$ 52,061.55
10	1460 Dwelling Structures	\$ 588,971.00	\$ 414,971.00	\$ -	\$ -
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Nondwelling Structures	\$ 385,500.00	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -
14	1485 Demolition	\$ 359,927.70	\$ 719,427.70	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ 45,000.00	\$ -	\$ -	\$ -
18	1498 Mod Used for Development	\$ -	\$ -	\$ -	\$ -
19	1501 Collateralization of Debt Service	\$ -	\$ -	\$ -	\$ -
20	1502 Contingency (may not exceed 8% of line 20)	\$ 43,982.00	\$ 43,982.00	\$ -	\$ -
21	Amount of Annual Grant (Sum of lines 2 - 19)	\$ 2,320,423.00	\$ 2,320,423.00	\$ 312,056.77	\$ 124,108.63
22	Amount of line 21 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
23	Amount of line 21 Related to Section 504 Compliance	\$ 20,000.00	\$ 10,000.00	\$ -	\$ -
24	Amount of line 21 Related to Security	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -
25	Amount of line 21 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 7/17/2008
EXPENDED DEADLINE: 7/17/2009

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	<u>Operations</u>						
<u>PHA-Wide</u>	Modernization Fund for Operations	1406	LS	\$ -	\$ -	\$ -	\$ -
	Total for Account 1406			\$ -	\$ -	\$ -	\$ -
	<u>Administration</u>						
<u>PHA-Wide</u>	Administrative Salaries	1410	LS	\$ 222,042.30	\$ 232,042.30	\$ -	\$ -
	Sundry	1410	LS	\$ 10,000.00	\$ -	\$ -	\$ -
	Total for Account 1410			\$ 232,042.30	\$ 232,042.30	\$ -	\$ -
	<u>Site Improvements</u>						
<u>PHA-Wide</u>	Modernization Requirements for 504 Accessibility	1450	LS	\$ 5,000.00	\$ -	\$ -	\$ -
	Total for Account 1450			\$ 5,000.00	\$ -	\$ -	\$ -
	<u>Dwelling Structures</u>						
<u>PHA-Wide</u>	Modernization Requirements for 504 Accessibility	1460	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1460			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	<u>Non-Dwelling Structure</u>						
<u>PHA-Wide</u>	Modernization Requirements for 504 Accessibility	1470	LS	\$ 5,000.00	\$ -	\$ -	\$ -
	Total for Account 1470			\$ 5,000.00	\$ -	\$ -	\$ -
	<u>Relocation</u>						
<u>PHA-Wide</u>	Resident Relocation During Comp Mod	1495	LS	\$ 45,000.00	\$ -	\$ -	\$ -
	Total for Account 1495			\$ 45,000.00	\$ -	\$ -	\$ -
	<u>Modernization Used for Development</u>						
<u>PHA-Wide</u>	Modernization Used for Development	1498	LS	\$ -	\$ -	\$ -	\$ -
	Total for Account 1495			\$ -	\$ -	\$ -	\$ -
	<u>Contingency</u>						
<u>PHA-Wide</u>	Contingency	1502	LS	\$ 43,982.00	\$ 43,982.00	\$ -	\$ -
	Total for Account 1502			\$ 43,982.00	\$ 43,982.00	\$ -	\$ -
	Total PHA-Wide			\$ 108,982.00	\$ 53,982.00	\$ -	\$ -
<u>Admin Bldg</u>	<u>Non-Dwelling Structure</u>						
	Paint Admin Building	1470	LS	\$ 20,500.00	\$ -	\$ -	\$ -
	Heating & Cooling System for Admin Building	1470	LS	\$ 30,000.00	\$ -	\$ -	\$ -
	Parking Lot	1470	LS	\$ 30,000.00	\$ -	\$ -	\$ -
	Total for Account 1470			\$ 80,500.00	\$ -	\$ -	\$ -
	Total Admin Bldg			\$ 80,500.00	\$ -	\$ -	\$ -

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>Operations</u>							
IL 3-02 Harrison Homes	Modernization Fund for Operations	1406	LS	\$ -	\$ -	\$ -	\$ -
Total for Account 1406				\$ -	\$ -	\$ -	\$ -
<u>Management Improvements</u>							
IL 3-02 Harrison Homes	Computer Software Upgrades	1408	LS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff Training	1408	LS	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
Total for Account 1408				\$ 8,750.00	\$ 8,750.00	\$ -	\$ -
<u>Fees and Costs</u>							
IL 3-02 Harrison Homes	A&E Fees for Design and Construction	1430	LS	\$ 20,000.00	\$ 20,000.00	\$ 1,496.22	\$ 618.50
	Consulting, Survey, and Appraisal Fees	1430	LS	\$ 7,500.00	\$ 7,500.00	\$ 8,499.00	\$ -
Total for Account 1430				\$ 27,500.00	\$ 27,500.00	\$ 9,995.22	\$ 618.50
<u>Site Improvement -- 1450</u>							
IL 3-02 Harrison Homes	<i>Comprehensive Site Improvement to include:</i>	1450	LS	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
	Sidewalk replacement						
	Stoop replacement						
	General landscaping						
	Replace clothesline poles						
	Remove stone slopes, construct retaining wall, fill/seed						
	Replace damaged benches/Install additional						
	Remove asphalt pads in common areas, fill and seed						
	Replace dumpsters						
	Add new play area						
	Clean out drainage grates						
	Move electrical service underground						
	Upgrade electric service entrances						
	Resurface parking and drives, repaint						
	Replace/repair curbing						
	Defensible space						
	Abate lead based paint						
Total for Account 1450				\$ 100,000.00	\$ 100,000.00	\$ -	\$ -
<u>Non-Dwelling Structure</u>							
IL 3-02 Harrison Homes	Construct Accessible mgt/maint building	1470	LS	\$ 300,000.00	\$ -	\$ -	\$ -
Total for Account 1470				\$ 300,000.00	\$ -	\$ -	\$ -

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>Non-Dwelling Equipment</u>							
IL 3-02 Harrison Homes	Computer Hardware	1475	LS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1475			\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
<u>Demolition</u>							
IL 3-02 Harrison Homes	Demolition	1485	LS	\$ 359,927.70	\$ 680,427.70	\$ -	\$ -
	Total for Account 1485			\$ 359,927.70	\$ 680,427.70	\$ -	\$ -
	Total IL 3-02 -- Harrison Homes			\$ 811,177.70	\$ 831,677.70	\$ 9,995.22	\$ 618.50
<u>Operations</u>							
IL 3-04 Taft Homes	Modernization Fund for Operations	1406	LS	\$ -	\$ 97,942.40	\$ 97,942.40	\$ 27,983.54
	Total for Account 1406			\$ -	\$ 97,942.40	\$ 97,942.40	\$ 27,983.54
<u>Management Improvements</u>							
IL 3-04 Taft Homes	Computer Software Upgrades	1408	LS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff Training	1408	LS	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
	Total for Account 1408			\$ 8,750.00	\$ 8,750.00	\$ -	\$ -
<u>Fees and Costs</u>							
IL 3-04 Taft Homes	A&E Fees for Design and Construction	1430	LS	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	LS	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
	Total for Account 1430			\$ 27,500.00	\$ 27,500.00	\$ -	\$ -
<u>Site Improvement</u>							
IL 3-04 Taft Homes	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Paint, Fence			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Playground			\$ 50,000.00	\$ 50,000.00	\$ -	\$ -
	Total for Account 1450			\$ 90,000.00	\$ 90,000.00	\$ -	\$ -
<u>Dwelling Structures</u>							
IL 3-04 Taft Homes	Replace Exterior Doors and Hardware	1460	LS	\$ 158,971.00	\$ 23,971.00	\$ -	\$ -
	Total for Account 1460			\$ 158,971.00	\$ 23,971.00	\$ -	\$ -

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(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>Non-Dwelling Equipment</u>							
IL 3-04 Taft Homes	Computer Hardware	1475	LS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Safety and Crime Prevention Equipment	1475	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1475			\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
<u>Demolition</u>							
IL 3-04 Taft	Demolition Costs	1485		\$ -	\$ 39,000.00	\$ -	\$ -
	Total for Account 1485			\$ -	\$ 39,000.00	\$ -	\$ -
	Total IL 3-04 -- Taft Homes			\$ 310,221.00	\$ 312,163.40	\$ 97,942.40	#NAME?
<u>Operations</u>							
IL 3-05,07 Sterling Towers East, West	Modernization Fund for Operations	1406	LS	\$ -	\$ 82,737.18	\$ 82,737.18	\$ 23,639.20
	Total for Account 1406			\$ -	\$ 82,737.18	\$ 82,737.18	\$ 23,639.20
<u>Management Improvements</u>							
IL 3-05,07 Sterling Towers East, West	Computer Software Upgrades	1408	LS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff Training	1408	LS	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
	Security Guard Service	1408	LS	\$ 165,000.00	\$ 165,000.00	\$ -	\$ -
	Total for Account 1408			\$ 173,750.00	\$ 173,750.00	\$ -	\$ -
<u>Fees and Costs</u>							
IL 3-05,07 Sterling Towers East, West	A&E Fees for Design and Construction	1430	LS	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	LS	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
	Total for Account 1430			\$ 27,500.00	\$ 27,500.00	\$ -	\$ -
<u>Site Improvement</u>							
IL 3-05,07 Sterling Towers East, West	Landscaping	1450		\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1450			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
<u>Non-Dwelling Equipment</u>							
IL 3-05,07 Sterling Towers East, West	Computer Hardware	1475	LS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1475			\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	Total IL 3-05. 07 -- Sterling Towers East, West			\$ 226,250.00	\$ 308,987.18	\$ 82,737.18	\$ 23,639.20

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	<u>Operations</u> Modernization Fund for Operations	1406	LS	\$ -	\$ 69,320.42	\$ 69,320.42	\$ 19,805.84
	Total for Account 1406			\$ -	\$ 69,320.42	\$ 69,320.42	\$ 19,805.84
	<u>Management Improvements</u>						
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	Computer Software Upgrades	1408	LS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
	Staff Training	1408	LS	\$ 6,250.00	\$ 6,250.00	\$ -	\$ -
	Total for Account 1408			\$ 8,750.00	\$ 8,750.00	\$ -	\$ -
	<u>Fees and Costs</u>						
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	A&E Fees for Design and Construction	1430	LS	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
	Consulting, Survey, and Appraisal Fees	1430	LS	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -
	Total for Account 1430			\$ 27,500.00	\$ 27,500.00	\$ -	\$ -
	<u>Site Improvement</u>						
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	Concrete Repair & Landscaping	1450	LS	\$ 80,000.00	\$ 80,000.00	\$ 52,061.55	\$ 52,061.55
	Total for Account 1450			\$ 80,000.00	\$ 80,000.00	\$ 52,061.55	\$ 52,061.55
	<u>Dwelling Structures</u>						
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	Renovate Interior and Exterior of Unit	1460	LS	\$ 420,000.00	\$ 381,000.00	\$ -	\$ -
	Total for Account 1460			\$ 420,000.00	\$ 381,000.00	\$ -	\$ -
	<u>Non-Dwelling Equipment</u>						
<u>IL 3-09,10,11, 12,15,16</u> Scattered Sites	Computer Hardware	1475	LS	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
	Replacement Vehicles and Maintenance Equipment	1475	LS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
	Total for Account 1475			\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	Total IL 3-09,10,11,12,15,16 -- Scattered Sites			\$ 551,250.00	\$ 581,570.42	\$ 121,381.97	\$ 71,867.39

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA WIDE 1408	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1410	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1430	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1450	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1460	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1470	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1475	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
PHA WIDE 1495	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-02, Harrison Homes	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-04, Taft Homes	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-09 -- Scattered Sites	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-10 -- Scattered Sites	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-11 -- Scattered Sites	7/17/2008	7/17/2008		7/17/2009	7/17/2009		
IL 3-12 -- Scattered Sites	7/17/2008	7/17/2008		7/17/2009	7/17/2009		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350104		FFY of Grant Approval 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number __1__ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$76,217.22	\$76,217.22	\$44,577.99
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$940,020.78	\$940,020.78	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$1,016,238.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$1,016,238.00	\$1,016,238.00	\$1,016,238.00	\$44,577.99
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 09/13/06
EXPENDEED DEADLINE: 09/13/07

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
HARRISON HOMES	<u>Administration</u>		1410				
	Administrative Salaries			\$0.00	\$76,217.22	\$76,217.22	\$44,577.99
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1410			\$0.00	\$76,217.22	\$76,217.22	\$44,577.99
HARRISON HOMES	<u>Fees and Costs</u>		1430				
	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1430			\$0.00	\$0.00	\$0.00	\$0.00
HARRISON HOMES	<u>Site Acquisition</u>		1440				
	Acquisition			\$0.00	\$0.00	\$0.00	\$0.00
HARRISON HOMES	<u>Site Improvements</u>		1450				
	Development site			\$0.00	\$0.00	\$0.00	\$0.00
HARRISON HOMES	<u>Dwelling Structures</u>		1460				
	Development			\$0.00	\$940,020.78	\$940,020.78	\$0.00
HARRISON HOMES	<u>Demolition</u>		1485				
	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00
HARRISON HOMES	<u>Replacement Reserve</u>		1490				
				\$0.00	\$0.00	\$0.00	\$0.00
PHA-WIDE	<u>Mod Used for Development</u>		1498				
	Funds for development of replacement housing		LS	\$1,016,238.00	\$0.00	\$0.00	\$0.00
	Total for Account 1498				\$1,016,238.00	\$0.00	\$0.00
HARRISON HOMES	<u>Contingency</u>		1502				
	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Harrison Homes 1410	9/13/06	9/13/06	9/13/06	9/13/07	9/13/07		
Harrison Homes 1460	9/13/06	9/13/06	9/13/06	9/13/07	9/13/07		
1498 -- Modernization Funds Used for Development	9/13/06	9/13/06	9/13/06	9/13/07	9/13/07	N/A	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350105		FFY of Grant Approval 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number __2__ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$247,431.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$15,000.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$262,431.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$262,431.00	\$262,431.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 8/17/07
EXPENDED DEADLINE: 8/17/08

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>HARRISON HOMES</u>	<u>Administration</u>	1410					
	Administrative Salaries			\$0.00	\$0.00	\$0.00	\$0.00
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1410			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Fees and Costs</u>	1430					
	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1430			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Site Acquisition</u>	1440					
	Acquisition			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Site Improvements</u>	1450					
	Development site			\$0.00	\$247,431.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Dwelling Structures</u>	1460					
	Development			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Demolition</u>	1485					
	Demolition Costs			\$0.00	\$15,000.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Replacement Reserve</u>	1490					
				\$0.00	\$0.00	\$0.00	\$0.00
<u>PHA-WIDE</u>	<u>Mod Used for Development</u>	1498					
	Development		LS	\$262,431.00	\$0.00	\$0.00	\$0.00
	Total for Account 1498			\$262,431.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Contingency</u>	1502					
	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Harrison Homes 1450	8/17/07	8/17/07		8/17/08	8/17/08		
Harrison Homes 1485	8/17/07	8/17/07		8/17/08	8/17/08		
1498 -- Modernization Funds Used for Development	8/17/07	8/17/07		8/17/08	8/17/08		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350205		FFY of Grant Approval 2005	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$71,020.40	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$402,448.60	\$0.00	\$0.00	\$0.00
19	1501 Collateralization of Debt Service	\$236,735.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2 - 20)	\$710,204.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 8/17/07
EXPENDED DEADLINE: 8/17/08

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>IL 3-02</u> <u>Harrison Homes</u>	<u>Administration</u>	1410					
	Administrative Salaries			\$71,020.40	\$0.00	\$0.00	\$0.00
	Total for Account 1410			\$71,020.40	\$0.00	\$0.00	\$0.00
	<u>Fees and Costs</u>	1430					
	<u>Site Acquisition</u>	1440					
	<u>Site Improvements</u>	1450					
	<u>Dwelling Structures</u>	1460					
<u>IL 3-02</u> <u>Harrison Homes</u>	<u>Demolition</u>	1485					
	<u>Used for Development</u>	1498					
	Development			\$402,448.60	\$0.00	\$0.00	\$0.00
	Total for Account 1498			\$402,448.60	\$0.00	\$0.00	\$0.00
<u>IL 3-02</u> <u>Harrison Homes</u>	<u>Collateralization of Debt Service</u>	1501					
	Debt Service			\$236,735.00	\$0.00	\$0.00	\$0.00
	Total for Account 1501			\$236,735.00	\$0.00	\$0.00	\$0.00
	Total PHA Wide			\$710,204.00	\$0.00	\$0.00	\$ -

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Harrison Homes 1410	8/17/07	8/17/07		8/17/08	8/17/08		
1498 -- Modernization Funds Used for Development	8/17/07	8/17/07		8/17/08	8/17/08		
Harrison Homes 1501	8/17/07	8/17/07		8/17/08	8/17/08		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350106		FFY of Grant Approval 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number __1__ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$39,718.90	\$39,718.90	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$8,988.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$62,069.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$357,470.10	\$286,413.10	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$397,189.00	\$397,189.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: 7/17/08
EXPENDED DEADLINE: 7/17/09

**Annual Statement /
Performance and Evaluation Report**

Part II: Supporting Pages

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**

Office of Public and Indian Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>HARRISON HOMES</u>	<u>Administration</u>	1410					
	Administrative Salaries			\$39,718.90	\$39,718.90	\$0.00	\$0.00
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1410			\$39,718.90	\$39,718.90	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Fees and Costs</u>	1430					
	A&E Fees for Design and Construction			\$0.00	\$8,988.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1430			\$0.00	\$8,988.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Site Acquisition</u>	1440					
	Acquisition			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Site Improvements</u>	1450					
	Development site			\$0.00	\$62,069.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Dwelling Structures</u>	1460					
	Development			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Demolition</u>	1485					
	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Replacement Reserve</u>	1490					
				\$0.00	\$0.00	\$0.00	\$0.00
<u>PHA-WIDE</u>	<u>Mod Used for Development</u>	1498					
	Development		LS	\$357,470.10	\$286,413.10	\$0.00	\$0.00
	Total for Account 1498			\$357,470.10	\$286,413.10	\$0.00	\$0.00
<u>HARRISON HOMES</u>	<u>Contingency</u>	1502					
	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Harrison Homes 1410	7/17/08	7/17/08		7/17/09	7/17/09		
Harrison Homes 1430	7/17/08	7/17/08		7/17/09	7/17/09		
Harrison Homes 1450	7/17/08	7/17/08		7/17/09	7/17/09		
1498 -- Modernization Funds Used for Development	7/17/08	7/17/08		7/17/09	7/17/09		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part I: Summary

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

AS OF 06/30/07

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

HA Name Peoria Housing Authority		Capital Fund Number IL06R00350206		FFY of Grant Approval 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$64,594.80	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$366,037.20	\$0.00	\$0.00	\$0.00
19	1501 Collateralization of Debt Service	\$215,316.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2 - 20)	\$645,948.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

OBLIGATION DEADLINE: 7/17/08

EXPENDED DEADLINE: 7/17/09

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
IL 3-02 Harrison Homes	<u>Administration</u>	1410					
	Administrative Salaries			\$64,594.80	\$0.00	\$0.00	\$0.00
	Total for Account 1410			\$64,594.80	\$0.00	\$0.00	\$0.00
	Total PHA - Wide			\$64,594.80	\$0.00	\$0.00	\$ -
	<u>Fees and Costs</u>	1430					
	<u>Site Acquisition</u>	1440					
	<u>Site Improvements</u>	1450					
	<u>Dwelling Structures</u>	1460					
	<u>Demolition</u>	1485					
	<u>Replacement Reserve</u>	1490					
IL 3-02 Harrison Homes	<u>Used for Development</u>	1498					
	Development			\$366,037.20	\$0.00	\$0.00	\$0.00
	Total for Account 1498			\$366,037.20	\$0.00	\$0.00	\$0.00
	Total IL 3-02 Harrison Homes			\$366,037.20	\$0.00	\$0.00	\$ -
PHA - Wide	<u>Collateralization of Debt Service</u>	1501					
	Debt Service			\$215,316.00	\$0.00	\$0.00	\$0.00
	Total for Account 1501			\$215,316.00	\$0.00	\$0.00	\$0.00
	<u>Contingency</u>	1502					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**

Part III: Implementation Schedule

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Harrison Homes 1410	7/17/08	7/17/08		7/17/09	7/17/09		
1498 -- Modernization Funds Used for Development	7/17/08	7/17/08		7/17/09	7/17/09		
Harrison Homes 1501	7/17/08	7/17/08		7/17/09	7/17/09		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date