

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

THE HOUSING AUTHORITY OF THE CITY OF EAST ST. LOUIS

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of East St. Louis

PHA Number: IL001

PHA Fiscal Year Beginning: 04/2008

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units: 2022

Number of S8 units:

Number of public housing units:

Number of S8 units: 677

Note: As of October 31, 2007

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA

- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2008 - 2009
[24 CFR Part 903.5]

A. Vision

The Housing Authority of the City of East St. Louis will contribute in a positive manner to the economic strengthening and overall growth of our residents and the community.

B. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

Provide safe, decent and affordable housing. Promote, in partnership with community agencies and faith-based organizations, resident empowerment through education, training, job development and homeownership.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

Update for 2008: The Objectives and Tasks set forth in the current Five Year Plan have been reviewed and updated by the Management Review Committee. New dates and information are provided after each task in italicized form.

GOAL: Promote Decent Affordable Housing

Objective DAH1: Convert Agency to Asset Based Management.

Task 1: Conduct review to set logical combinations of public housing properties that will fit within the asset based management structure. Completion date: January 2005. *Task completed July 2005.*

Task 2: Review and revise job description for property manager and organizational/physical structure of property management offices. Determine areas of responsibility, as to which will be site based and those, which will not be site based. March 2005. *New task accomplishment suspense date: April 2008.*

Task 3: Review and determine concept of maintenance (options include decentralized maintenance staff working for property manager or centralized maintenance staff operating under a fee for

service approach where each project is charged for actual costs of maintenance performed.) March 2005. *New task accomplishment suspense date: April 2008.*

Task 4: Develop desired concept of budgeting and accounting for each combination of public housing properties, which allows for analysis of actual revenues and expenditures. (Sub-areas include but are not limited to operations budget, capital fund budget and project based financial statements.)

Completion date: March 2005. *The establishment of Asset Management Project (AMP) designations was completed in September 2006. New task accomplishment suspense date for accomplishment of related requirements under this task is January 2008.*

Task 5: Review computer software needs to support asset based management. (Sub-areas include but are not limited to: Perform a software review to determine current software capabilities to support an asset based property management structure. Review, if necessary possible changes required to current software. Review replacement software if necessary to support asset based management.) April 2005.

Some parts of task completed: September 2006. Effort is on-going: New task accomplishment suspense date: December 2008.

Task 6: Determine/set strategy/time schedule for implementation of asset based management (options include developing a pilot project and working out the problems, implementing several projects simultaneously and converting the entire agency to asset based management simultaneously.) Completion date: May 2005. *Task completed: November 2007.*

Task 7: Desired implementation target date is October 2005. *New task accomplishment suspense date: April 2008.*

Objective DAH2: Develop and Maintain a Competitive Housing Stock.

Task 1: Continue Phase I of mixed finance Central City Apartments effort to develop 84 units including 35 public housing, 40 subsidized (tax credit), and 9 market rate (Section 8). Estimated completion date January 2006. *Phase I completed January 2006. The nine market rate (Section 8) units were not included in this project.*

Task 2: Continue Phase II and Phase III of the mixed finance redevelopment project projected at adding 450 (195 public housing) total units of housing. Estimated completion date December 2011. *The Phase II (Audubon site) project will consist of 105 units to include 47 public housing units. The Phase II project tax credit application was submitted to the Illinois Housing Development Authority for the Summer/Fall 2006 award period. The application did not receive favorable consideration. The developer, East Lake Management and Development Corporation (East Lake) has resubmitted the application for the Winter/Spring round of tax credit awards. The Illinois Housing Development Authority rejected the application of East Lake. The East St. Louis Housing Authority is exploring other options for development in calendar year 2008. No firm date for start of a follow-on project is set as of November 2007.*

Task 3: Reduce public housing inventory by 166 units. This includes 14 Section 32 homebuyer units, 58 sale units, 93 demolition units and one unit previously sold. Estimated completion date April 2005. *The 93 demolition units are down and removed from inventory. New task accomplishment suspense date for other portions of this task is: December 2008.*

Task 4: Reduce public housing inventory by 123 units. This includes tentatively units in the Roosevelt Homes (83 units) and Samuel Gompers Homes (40 units) complexes. Estimated completion date June 2006. *This task is under re-evaluation. There is no set task accomplishment date as of December 2007.*

Task 5: Develop plan for replacement of Orr-Weathers D-1 and E-2 high-rise buildings to include replacement senior housing and demolition of both buildings. Incorporate plan into revised Five Year Plan for 2006. (Note: Estimated replacement and demolition in 2008 timeframe.) Estimated plan completion date October 2005. *This task is under re-evaluation and has been placed on hold. There is no set task accomplishment date as of December 2007.*

Task 6: Develop plan to demolish and replace Norman E. Owens Plaza development. Demolish 148 units and replace with 200 units of senior housing. (Note: Estimated demolition and replacement in 2007/2008 timeframe. Estimated plan completion date is October 2006. *This task is under re-evaluation and has been placed on hold. There is no set task accomplishment date as of December 2007.*

Task 7: Develop plan for replacement of Brenton, Ruggeri, Rukavina and Starnes high-rise buildings to include replacement senior housing (200-300 units) and demolition of all four buildings.

Incorporate plan into revised Five Year Plan for 2008. (Note: Estimated replacement and demolition in 2010 timeframe.) *The Agency is now planning to submit an application to remove the Brenton Building from inventory and demolish it by December 2009.*

Task 8: Complete an updated Physical Needs Assessment for calendar years 2008-2013. Estimated completion date August 2008.

Objective DAH3: Increase Housing Opportunities for the Elderly and Persons with Disabilities.

Task 1: Determine feasibility and design a plan to include potential partnering with social and faith-based agencies to develop an assisted living apartment complex for senior and disabled public housing residents. Estimated plan completion date September 2005. *New task accomplishment suspense date: September 2006. To date the housing authority is working with Macedonia Baptist Church and their 501c(3) Macedonia Development Corporation to prepare a piece of housing authority property for a venture which will include an adult day care facility and eventually an assisted living complex. A grant has just been received from the Illinois Environmental Protection Agency to remove an underground tank on the property. Final turnover of the property to the Macedonia Development Corporation has taken place effective December 2006.*

Task 2: Incorporate results of above proposed assisted living apartment complex plan into revised Five Year Plan and Annual Plan for 2006. *See Task 1 above.*

Task 3: Conduct a comprehensive assessment of all services currently provided to public housing authority senior and disabled residents. Assessment completion date December 2005. *New task accomplishment suspense date: June 2008.*

Task 4: Develop a new Seniors/Disabled Resident Independent Living Support Plan. Plan completion and implementation September 2006. *New task accomplishment suspense date: June 2008.*

Objective DAH4: Help HUD-Assisted Renters Make Progress Toward Self-Sufficiency.

Task 1: Update and revise the Family Self-Sufficiency (FSS) Action Plan. Plan completion and implementation June 2005. *New task accomplishment suspense date: June 2008.*

Task 2: Review resident demographics and conduct needs assessment for residents to determine alignment of needs with services currently provided. Make adjustments as necessary to current programs. Assessment completion date November 2005. Readjust programs as necessary by April 2006. *Revised assessment completion date June 2008.*

Task 3: Establish a resource focal point within the agency to assist residents in obtaining entrepreneurial opportunities to establish resident owned businesses. Establish a focal point, collect available resources and advertise services to residents. Initial capability date June 2006. *Revised initial capability date June 2008.*

Task 4: Revise the Agency's Section 3 Plan and establish a Section 3 Employment advocate within the agency responsible for insuring agency compliance with Section 3 requirements and promoting the employment of residents wherever possible. Plan revision July 2005. Establishment of Section 3 Employment advocate by December 2005. *Revised plan revision date June 2007. Revised date for establishment of Section 3 employment advocate is June 2008.*

GOAL: Increase Homeownership Opportunities

Objective HO1: Implement/Operate Housing Choice Voucher (Section 8) Homeownership Program.

Task 1: Implement Housing Choice Voucher (Section 8) Homeownership Program by December 1, 2005. *Task completed March 2005.*

Task 2: Place at least one family in the Housing Choice Voucher Homeownership Program by June 30, 2005. *New task accomplishment suspense date: June 30, 2008.*

Task 3: Place at least one family in the Housing Choice Voucher Homeownership Program by December 31, 2005. *New task accomplishment suspense date: December 31, 2008.*

- Task 4:** Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2006, and December 31, 2006. *New task accomplishment suspense date: December 31, 2009*
- Task 5:** Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2007, and December 31, 2007. *New task accomplishment suspense date: December 31, 2010*
- Task 6:** Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2008, and December 31, 2008. *New task accomplishment suspense date: December 31, 2011*
- Task 7:** Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2009, and December 31, 2009. *New task accomplishment suspense date: December 31, 2020*

Objective HO2: Develop and Implement a Section 32 Homeownership Program.

- Task 1:** Develop, obtain HUD approval and implement a Section 32 Homeownership Plan for Housing Authority residents, Housing Choice Voucher Homeownership Program participants and qualifying City of East St. Louis residents by December 31, 2004. *Task completed December 2004.*
- Task 2:** Sell at least one housing authority scattered site home through the Section 32 Homeownership Plan between January 1, 2005, and June 30, 2005. *Task completed May 2006.*
- Task 3:** Sell at least two housing authority scattered site homes through the Section 32 Homeownership Plan between July 1, 2005, and December 31, 2005. *One housing authority scattered site home was sold March 31, 2007. The second unit is anticipated to be sold by June 30, 2008.*
- Task 4:** Sell at least five housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2006, and December 31, 2006. *This task is restructured setting a more modest goal that staff believe is achievable in view of several years experience which has pointed out the overall difficulty of selling homes to residents and other low income members of the community. Task is revised to selling two housing authority scattered site homes. New task accomplishment suspense date: December 31, 2008.*
- Task 5:** Sell at least 10 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2007, and December 31, 2007. *See task 4 above. Task is revised to selling two housing authority scattered site homes. New task accomplishment suspense date: December 31, 2009.*
- Task 6:** Sell at least 10 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2008, and December 31, 2008. *See task 4 above. Task is revised to selling two housing authority scattered site homes. New task accomplishment suspense date: December 31, 2010.*
- Task 7:** Sell at least 15 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2009, and December 31, 2009. *See task 4 above. Task is revised to selling two housing authority scattered site homes. New task accomplishment suspense date: December 31, 2011.*

Objective H03: Use Replacement Housing Factor funds to build single-family public housing units, which will serve to anchor low-income homeownership opportunities for residents of public housing.

- Task 1:** Develop, receive HUD approval and implement a Replacement Housing Factor (Phase 1) Plan by January 2005.
- Task 2:** Begin (Phase 1) construction of 10 single-family living units in Spring 2005 and complete construction April 2006. Place public housing residents in units with potential to immediately purchase units. May-June 2006. *These 10 single family units are being planned as senior housing. Construction is estimated to begin in December 2007. Estimated completion date for the project is March/April 2008.*
- Task 3:** Develop Phase 2 Replacement Housing Factor Plan for up to 20 single-family living units September 2005. *New task accomplishment suspense date: Spring 2008. Note: Use of allotted funding will be contingent upon matching funds becoming available.*
- Task 4:** Begin Phase 2 construction of 20 single-family living units in Summer 2006 with estimated completion date of October 2007. Place public housing residents in units with potential to immediately purchase units. November-December 2007. *Construction is estimated to begin in Fall 2008. Estimated completion date for the project is July 2009.*

Objective HO4: Develop and Implement a Homeownership Supportive Services Program for Residents of the ESLHA.

Task 1: Develop, receive approval, and implement Homeownership Supportive Services Plan. Summer 2004. *Task completed July 2004.*

Task 2: Obtain services of a HUD approved Housing Counseling Agency to provide Homeownership Supportive Services to residents of the ESLHA. December 2004. *Task completed February 2005.*

Task 3: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 15 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2005. *Task completed September 2006. Two homes purchased by participants.*

Task 4: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 20 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2006. *Grant closed with no future funding planned or received as of December 2007.*

Task 5: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 25 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2007. *Grant closed with no future funding planned or received as of December 2007.*

GOAL: Strengthen Communities

Objective SC1: Reduce Crime in Our Communities

Task 1: Install new common area lighting in all Samuel Gompers Homes common areas. Completion date October 2004. *Task completed October 2005.*

Task 2: Install security camera system in Samuel Gompers Homes common areas. Completion date April 2005. *Task completed February 2006.*

Task 3: Review common area lighting and security camera requirements for John DeShields/John Robinson Homes and prepare a plan to address identified needs. Completion date June 2005. *Task completed March 2006.*

Task 4: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2005. *Upgrade of common area lighting completed March 2007. Security camera system for developments is on hold pending possible future available grant money. New task accomplishment suspense date: No date set for goal accomplishment.*

Task 5: Review common area lighting and security camera requirements for Norman E. Owens Plaza/Orr-Weathers flats and prepare a plan to address identified needs. Completion date December 2005. *Task completed June 2007.*

Task 6: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date June 2006. *Upgrade of common area lighting completed March 2007. Security camera system for developments is on hold pending possible future available grant money. New task accomplishment suspense date: No date set for goal accomplishment.*

Task 7: Review common area lighting and security camera requirements for all high-rise buildings (D-1, E-2, Brenton, Ruggeri, Rukavina, Starnes) and prepare a plan to address identified needs. Note: Plan should be based upon fact that these buildings may be demolished in the 2008-2010 timeframe. Completion date June 2006. *Lighting is upgraded – completion date was October 2005. New Security camera requirement is on hold pending plan for high-rise building removal from inventory/demolition. See Objective DAH2, Tasks 5 & 7.*

Task 8: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2006. *Lighting is upgraded – completion date was October 2005. Security camera requirement is on hold pending plan for high-rise building removal from inventory/demolition. See Objective DAH2, Tasks 5 & 7.*

Task 9: Review common area lighting and security camera requirements for Roosevelt/Villa Griffin Homes and prepare a plan to address identified needs. Completion date December 2006. *New task accomplishment suspense date for Villa Griffin Homes: January 2009.*

- Task 10:** Upgrade common area lighting and install security cameras as outlined in the plan. Completion date June 2008. *New task accomplishment suspense date: January 2009.*
- Task 11:** Review common area lighting and security camera requirements for Phoenix Courts/Forest Village and prepare a plan to address identified needs. Completion date June 2007. *New task accomplishment suspense date: Requirement on indefinite hold pending grant funding.*
- Task 12:** Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2007. *New task accomplishment suspense date: Requirement on indefinite hold pending grant funding.*
- Task 13:** Develop Neighborhood Watch Programs though-out our public housing communities. Completion date December 2006. *This task continues as ongoing. No specific completion date can be set as program requires continual monitoring and participation of residents changes frequently. A number of developments have programs while several do not.*
- Task 14:** Violence Against Women Act (VAWA): Review all current domestic violence related policy and procedure Develop and implement a new written policy and procedure to address any changes required by VAWA and recent state law. Completion date April 2007. *Policy prepared and Resolution No. 02-07 To Adopt the Housing Authority of the City of East St. Louis Violence Against Women Policy accepted by Board of Commissioners and Housing Authority Representative February 22, 2007. Policy implementation date March 1, 2007. Action complete.*
- Task 15:** Develop and implement a program using local social agencies such as the Violence Prevention Center and Call for Help to address the needs of domestic violence victims who apply for or are participants in the Agency's subsidized housing programs. Inform all applicants, residents and voucher participants of this program and encourage participation for those that may be victims of domestic violence, dating violence, sexual assault, and stalking. Program development and implementation July 2007. *Effort is ongoing as of November 2007. New task accomplishment suspense date: July 2008.*

Objective SC2: Strengthen Resident Organizations and Participation of Residents in the Community.

- Task 1:** Work with the Resident Advisory Board and develop a joint plan to increase participation of residents in the Resident Advisory Council activities of each complex. Plan completion date June 2005. *Increasing participation of residents in RAC activities continues to present difficult challenges. New task accomplishment suspense date: March 2008.*
- Task 2:** Implement Joint Plan. July 2005 through June 2006. *New task accomplishment suspense date: June 2008 through September 2008.*
- Task 3:** Work with the Resident Advisory Board and develop a joint plan to better inform public housing residents of issues, which may affect them as residents of the City of East St. Louis. Plan completion date December 2005. *New task accomplishment suspense date: June 2008. Plan will be to provide information about what is going on in community to property managers. Property managers will then include information in their newsletters to residents. Look at additional ways to get information out to residents.*
- Task 4:** Implement Joint Plan. January 2006 through December 2006. *New task accomplishment suspense date: September 2008 through December 2008.*
- Task 5:** Develop an Agency Community Service Focal Point to monitor resident's mandatory community service activities and to assist in providing meaningful community service opportunities. Implementation date June 2005. *Task cancelled and removed from Five Year Plan. Staff concluded there was no need for a focal point. However, property management believes a list of agencies periodically updated would be a valuable tool for property managers to share with residents who are in need of completing the community service requirement.*

Objective SC3: Sell Properties and Increase the Local Property Tax Rolls to Enhance Community Provided Services.

- Task 1:** Identify all vacant land currently owned by the ESLHA. Completion date March 2005. *New task accomplishment suspense date: March 2008.*
- Task 2:** Identify all vacant land, which the ESLHA will retain to further develop housing in the City of East St. Louis. Completion date June 2005. *New task accomplishment suspense date: March 2008.*

- Task 3:** Develop a plan to address the sale of all remaining vacant land owned by ESLHA. Completion date July 2005. *New task accomplishment suspense date: July 2008.*
- Task 4:** Sell 100 vacant properties/lots. Completion date December 2006. *New task accomplishment suspense date: December 2008.*
- Task 5:** Sell 100 vacant properties/lots. Completion date December 2007. *New task accomplishment suspense date: December 2009.*
- Task 6:** Sell 100 vacant properties/lots. Completion date December 2008. *New task accomplishment suspense date: December 2010.*
- Task 7:** Sell 100 vacant properties/lots. Completion date December 2009. *New task accomplishment suspense date: December 2011.*
- Task 8:** Some properties will be sold under the goal to: "Promote Decent Affordable Housing." See Objective: DAH2, Task 3 above.

GOAL: Promote Agency Economic Self-Sufficiency

Objective ESS1: Reduce Agency Operating Costs Through Increasing the Efficient Use of All Available Resources.

- Task 1:** Conduct energy/water resource conservation audit/analysis. Complete audit/analysis December 2005. *Task completed March 2006. Final proposal and design for escrow package received November 2007. Requires ESLHA and HUD final review and decision. New estimated task accomplishment suspense date: May 2008.*
- Task 2:** Implementation of recommendations of energy/water resource conservation audit/analysis December 2006. *New task accomplishment suspense date: Pending final decision in Task 1 above. Implementation, if approved is estimated within six months of approval.*
- Task 3:** Conduct vehicle fleet audit/analysis. Complete audit/analysis December 2005. *Task partially completed September 2007. New task accomplishment suspense date: February 2008.*
- Task 4:** Implementation of recommendations of fleet audit/analysis December 2006. *Some disposition of vehicles from inventory has already taken place (September 2007). New task accomplishment suspense date: July 2008.*
- Task 5:** Develop plan/methodology for adopting preventative maintenance procedures to reduce long term Agency costs of operation. Complete Plan June 2006. *New task accomplishment suspense date: July 2008.*

Objective ESS2: Develop Real Time Financial Budgeting, Tracking and Reporting

- Task 1:** Real time financial budgeting, tracking and reporting should fit closely with the goal to: "Promote Decent Affordable Housing." See DAH1, Task 4. *New task accomplishment suspense date: June 2009.*

Objective ESS3: Increase Employee Performance Through Development and Training Programs, and Incentive Programs.

- Task 1:** Perform Agency wide review of training needs. Completion date December 2005. *New task accomplishment suspense date: March 2008. Plan will be to look at training needs over a period of time from January 2008 through December 2008. Training needs will incorporate additional asset management requirements.*
- Task 2:** Development and implementation of a plan, which meets training needs described by review. Completion date June 2006. *New task accomplishment suspense date: June 2008.*
- Task 3:** Review the General Electric Sigma Six performance and quality improvement program for possible adoption in part or in whole by the ESLHA. Completion date December 2005. *New task accomplishment suspense date: March 2008.*

Task 4: Conduct a review of the current employee performance reporting system and make recommendations as to whether to keep or revise current system. Completion date June 2006.
Performance evaluation to be more geared to the private sector and to asset based management concepts of operation New task accomplishment suspense date: February 2008.

Objective ESS4: Streamline all Agency Policies, Procedures, and Reporting Required in the Shift to Asset Based Management.

Task 1: See goal to Promote Decent Affordable Housing, Objective DAH1

D. MANAGEMENT REVIEW:

The Agency will establish a Management Review Committee (MRC) to review progress in meeting the goals and objectives outlined in the 5 Year Plan, and the 5 Year Capital Fund Plan. The MRC will meet quarterly and provide senior management with an assessment of overall progress. Additionally, the MRC will make recommendations as necessary to adjust goals and objectives to better reflect the changing and currently unrealized needs of the Agency

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:

- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
 - Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

**Annual PHA Plan
PHA Fiscal Year 2008**

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**

- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The East St. Louis Housing Authority was designated a troubled agency last year due to unsatisfactory scores on its calendar year 2005 REAC property inspections. The Authority has dedicated a major portion of its resources and effort toward achieving satisfactory scores on its REAC property inspections conducted in 2007. This effort has been successful as the Authority emerged from troubled status in the fall of 2007, and is looking forward to improving scores even further in the next REAC property inspection cycle.

The Authority is continuing efforts to develop new low-income housing in the City of East St. Louis. Currently, 10 public housing rental units are under construction in the Phoenix Court housing development area using Replacement Housing Factor Grant funds.

The Authority is continuing its plan to reduce the inventory of detached homes (Section 32 and outright sale programs) and vacant lots and hopefully place these on the local property tax roles so that they may add to necessary revenues, which go to supporting services provided by East St. Louis City government.

We are making progress toward converting the Authority to an asset based management model. This effort will continue into 2008. Restrictive budgets have also reduced the number of full time employees in the Authority from 116 in January 2006, to 88 as of November 2007. These reductions present numerous challenges to accomplishing our day-to-day mission.

A new Advisory Board of Commissioners was seated in early 2007. We are expecting the Authority to be turned over by HUD to governance by the City of East St. Louis sometime in early 2008.

ESLHA certifies that its plan remains consistent with the city's Consolidated Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

Annual Plan

i. Annual Plan Type.....	13
ii. Executive Summary.....	13
1. Housing Needs.....	18
2. Financial Resources.....	34
3. Policies on Eligibility, Selection and Admissions.....	35

4. Rent Determination Policies.....	44
5. Operations and Management Policies.....	48
6. Grievance Procedures.....	49
7. Capital Improvement Needs.....	50
8. Demolition and Disposition	52
9. Designation of Public Housing.....	58
10. Conversions of Public Housing.....	59
11. Homeownership	60
12. Community Service Programs.....	62
13. Crime and Safety	65
14. Pets.....	67
15. Civil Rights Certifications (included with PHA Plan Certifications).....	67
16. Audit.....	67
17. Asset Management.....	68
18. Other Information.....	68
19. Notice Requirements.....	72
20. Fair Housing Policy.....	72
21. Community Service & Self Sufficiency Requirement.....	73
22. Resident Advisory Board Membership.....	73
23. Resident Membership on Housing Authority Board of Commissioners.....	74
24. Deconcentration of Poverty in Public Housing.....	75
25. Organizational Chart.....	77
26. Attachment A Replacement Housing Factor Grant IL 06-R001-501-99.....	79
27. Attachment B Replacement Housing Factor Grant IL-06-R001-501-00.....	84
28. Attachment C Replacement Housing Factor Grant IL-06-R001-501-01.....	90
29. Attachment D Replacement Housing Factor Grant IL-06-R001-501-02	95
30. Attachment E Replacement Housing Factor Grant IL-06-R001-501-03.....	101
31. Attachment F Capital Fund Program IL-06-P001-501-04.....	108
32. Attachment G Replacement Housing Factor Grant IL-06-R001-501-04.....	122
33. Attachment H Replacement Housing Factor Grant IL-06-R001-502-04.....	128
34. Attachment I Capital Fund Program IL-06-P001-501-05.....	133
35. Attachment J Replacement Housing Factor Grant IL-06-R001-501-05.....	149
36. Attachment K Replacement Housing Factor Grant IL-06-R001-502-05.....	155
37. Attachment L Capital Fund Program IL-06-P001-501-06.....	162
38. Attachment M Capital Fund Program IL-06-P001-502-06.....	172
39. Attachment N Replacement Housing Factor Grant IL-06-R001-501-06.....	179
40. Attachment O Replacement Housing Factor Grant IL-06-R001-502-06.....	186
41. Attachment P Replacement Housing Factor Grant IL-06-R001-503-06.....	191
42. Attachment Q Replacement Housing Factor Grant IL-06-R001-504-06.....	198
43. Attachment R Capital Fund Program IL-06-P001-501-07.....	204
44. Attachment S Replacement Housing Factor Grant IL-06-R001-501-07.....	213
45. Attachment T Replacement Housing Factor Grant IL-06-R001-502-07.....	220
46. Attachment U Capital Fund Program IL-06-P001-501-08.....	226
47. Attachment V Intentionally Left Blank	
48. Attachment W Replacement Housing Factor Grant IL-06-R001-501-08.....	241
49. Attachment X Replacement Housing Factor Grant IL-06-R001-502-08.....	247
50. Attachment Y Capital Fund Program Five-Year Action Plan.....	256
51. Attachment Z Carbon Monoxide Alarm Detector Act.....	265
52. Attachment AA Violence Against Women Act.....	266

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2008 Capital Fund Program Annual Statement - See Attachment U
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- Advisory Board of Commissioners Resident Members
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable
- Carbon Monoxide Alarm Detector Act – See Attachment Z
- Violence Against Women Act – See Attachment AA

Optional Attachments:

- PHA Management Organizational Chart
- Capital Fund Program 5 Year Action Plan - See Attachment Y
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,958	5	3	5	5	5	4
Income >30% but <=50% of AMI	908	5	5	5	5	5	4
Income >50% but <80% of AMI	884	3	5	5	3	5	3
Elderly	525	4	5	5	4	4	5
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		5	5	5	5	5	5

Note: The above numbers of families are extracted from the City of East St. Louis Five-Year Consolidated Strategic Plan 2005-2009, which was prepared with an effective date of December 13, 2004. According to the Consolidated Plan 2005-2009, the population of East St. Louis is expected to continue to decline. Taking into consideration the anticipated decline in population, condition of housing units and housing problems currently being experienced by renters, the estimate is that there will be a need to serve 2,700 renters over the next five years. Very low-income households continue to be faced with a dilemma. While there appears to be adequate housing for very low-income households, in fact much of this housing for large families requiring three or more bedrooms is being rented by higher income households. "However, the number of 3 plus bedroom units (1,265) being rented at rents affordable to extremely low income households exceeded the number of large related extremely low-income households (373) by over 800 housing units." Low-income households are faced with problems similar to those faced by very low-income households. There are 1,904 rental units in the City of East St. Louis with rents, which are affordable to low-income households. Low-income households rent sixty three percent of these rental units. "Analysis of this data reveals that there are enough rental units in the city having rents that could accommodate low income households of various types but these households are being occupied by higher income households." Eight hundred eighty four moderate-income families rent in the City of East St. Louis. The Consolidated Plan indicates that there is a need for moderate-income housing in the city. The apparent current lack of moderate-income rental housing has resulted in moderate-income families seeking low-income and very low-income housing in the East St. Louis market. The Consolidated Plan theorizes that an increase in moderate-income rental housing would result in more opportunities for low-income and very low-income families in the current East St. Louis rental market.

Note: The above information and quotes were extracted from the City of East St. Louis Five-Year Consolidated Strategic Plan 2005-2009 and Annual Action Plan 2005 pages 21-23.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year: 2003 and 2006

Site and Market Analysis for Mixed-Income Development Program, 2003 (American Marketing Services, Inc)

A Site and Market Study for the Proposed Audubon Development Site Apartments, 2006 (Development Strategies)

- Other sources: (list and indicate year of information)

American Fact Finder, Census 2000 Summary File 3 (SF-3) East St. Louis City, Illinois DP-4 Profile of Selected Housing Characteristics. We conducted a review of U.S. Census data available on the Internet. There is no more recent data than that which was provided in the 2000 census.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Asset Management Project Group 1 Samuel Gompers Homes (1-1) Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input checked="" type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	79		N/A
Extremely low income <=30% AMI	77	97	
Very low income (>30% but <=50%)	2	1	

Asset Management Project Group 1 Samuel Gompers Homes (1-1) Housing Needs of Families on the Waiting List			
AMI)			
Low income (>50% but <80% AMI)	0	0	
Families with children	72	91	
Elderly families	7	14	
Families with Disabilities	10	13	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	7	9	N/A
2 BR	58	73	N/A
3 BR	11	14	N/A
4 BR	3	4	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes Statistical data as of October 19, 2007 UNK – Unknown N/A – Information not available			

Asset Management Project Group 2 John Robinson/John DeShields Homes (1-2, 1-3) Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	38		N/A

Asset Management Project Group 2 John Robinson/John DeShields Homes (1-2, 1-3) Housing Needs of Families on the Waiting List			
Extremely low income <=30% AMI	30	79	
Very low income (>30% but <=50% AMI)	8	21	
Low income (>50% but <80% AMI)	0	0	
Families with children	32	84	
Elderly families	4	11	
Families with Disabilities	4	11	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	6	16	N/A
2 BR	18	47	N/A
3 BR	11	29	N/A
4 BR	2	5	N/A
5 BR	1	3	N/A
5+ BR	0	0	N/A
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p style="padding-left: 40px;">How long has it been closed (# of months)?</p> <p style="padding-left: 40px;">Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p style="padding-left: 40px;">Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available</p>			

Asset Management Project Group 3 Roosevelt Homes (1-4, 1-26), Forest Village (1-41) Housing Needs of Families on the Waiting List
--

**Asset Management Project Group 3
Roosevelt Homes (1-4, 1-26), Forest Village (1-41)
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	241		N/A
Extremely low income <=30% AMI	226	93	
Very low income (>30% but <=50% AMI)	18	7	
Low income (>50% but <80% AMI)	0	0	
Families with children	239	99	
Elderly families	24	10	
Families with Disabilities	24	10	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	2	1	N/A
2 BR	186	77	N/A
3 BR	48	20	N/A
4 BR	5	2	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of October 19, 2007

UNK – Unknown

N/A – Information not available

Asset Management Project Group 7 Norman E. Owens Plaza (1-21, 1-44), Orr-Weathers Row Houses (1-007) Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	118		N/A
Extremely low income <=30% AMI	112	95	
Very low income (>30% but <=50% AMI)	6	5	
Low income (>50% but <80% AMI)	0	0	
Families with children	118	100	
Elderly families	0	0	
Families with Disabilities	4	3	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	95	81	N/A
3 BR	20	17	N/A
4 BR	2	2	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A

Asset Management Project Group 7 Norman E. Owens Plaza (1-21, 1-44), Orr-Weathers Row Houses (1-007) Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available	

Asset Management Project Group 5 Orr-Weathers Apartments (1-071/072) – Mixed Population Development Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	238		N/A
Extremely low income <=30% AMI	222	93	
Very low income (>30% but <=50% AMI)	16	7	
Low income (>50% but <80% AMI)	0	0	
Families with children	0	0	
Elderly families	58	24	
Families with Disabilities	58	24	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing)			

Asset Management Project Group 5 Orr-Weathers Apartments (1-071/072) – Mixed Population Development Housing Needs of Families on the Waiting List			
Only)			
1BR	238	100	N/A
2 BR	0	0	N/A
3 BR	0	0	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available			

Asset Management Project Group 4 Villa Griffin (1-5), Phoenix Court (1-27, 1-28), Scattered Sites (1-11, 1-13, 1-38, 1-39) Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	298		N/A
Extremely low income <=30% AMI	274	92	
Very low income (>30% but <=50% AMI)	24	8	
Low income (>50% but <80% AMI)	0	0	
Families with children	298	100	
Elderly families	23	8	
Families with			

Asset Management Project Group 4 Villa Griffin (1-5), Phoenix Court (1-27, 1-28), Scattered Sites (1-11, 1-13, 1-38, 1-39) Housing Needs of Families on the Waiting List			
Disabilities	24	8	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	240	81	N/A
3 BR	52	17	N/A
4 BR	5	2	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available			

Asset Management Project Group 6 Lansdowne Towers (1-8, 1-9) Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	238		N/A
Extremely low income <=30% AMI	222	93	
Very low income (>30% but <=50% AMI)	16	7	
Low income (>50% but <80%)	0	0	

Asset Management Project Group 6 Lansdowne Towers (1-8, 1-9) Housing Needs of Families on the Waiting List			
AMI)			
Families with children	0	0	
Elderly families	58	24	
Families with Disabilities	58	24	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	238	100	N/A
2 BR	0	0	N/A
3 BR	0	0	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available			

Asset Management Project Group 8 Scattered Sites (1-25, 1-40, 1-45, 1-46, 1-47, 1-48, 1-50, 1-51) Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	175		N/A
Extremely low income <=30% AMI	157	90	

Asset Management Project Group 8 Scattered Sites (1-25, 1-40, 1-45, 1-46, 1-47, 1-48, 1-50, 1-51) Housing Needs of Families on the Waiting List			
Very low income (>30% but <=50% AMI)	18	10	
Low income (>50% but <80% AMI)	0	0	
Families with children	175	100	
Elderly families	22	13	
Families with Disabilities	22	13	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	136	78	N/A
3 BR	35	20	N/A
4 BR	3	2	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available			

Asset Management Project Group 10
Central City Apartments (1-49)*
Housing Needs of Families on the Waiting List

**Asset Management Project Group 10
Central City Apartments (1-49)*
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	N/A		N/A
Extremely low income <=30% AMI	UNK	UNK	
Very low income (>30% but <=50% AMI)	UNK	UNK	
Low income (>50% but <80% AMI)	UNK	UNK	
Families with children	UNK	UNK	
Elderly families	UNK	UNK	
Families with Disabilities	UNK	UNK	
Race/ethnicity	UNK	UNK	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	UNK	UNK	N/A
2 BR	UNK	UNK	N/A
3 BR	UNK	UNK	N/A
4 BR	UNK	UNK	N/A
5 BR	UNK	UNK	N/A
5+ BR	UNK	UNK	N/A

**Asset Management Project Group 10
Central City Apartments (1-49)*
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of October 19, 2007

UNK – Unknown

N/A – Information not available

*Central City Apartments is a mixed income development operated by East Lake Management & Development Corporation, which includes 35 public housing units out of a total of 84 units. While the development includes public housing units, the entire development is operated independently of the East St. Louis Housing Authority (ESLHA). Waiting list data is not tracked or maintained by the ESLHA.

**Summary of Site Based Waiting Lists
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	837		N/A
Extremely low income <=30% AMI	674	81	
Very low income (>30% but <=50% AMI)	74	9	
Low income (>50% but <80% AMI)	0	0	
Families with children	586	70	
Elderly families	92	11	
Families with Disabilities	122	15	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size			

Summary of Site Based Waiting Lists Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR	253	30	N/A
2 BR	461	55	N/A
3 BR	107	13	N/A
4 BR	14	2	N/A
5 BR	2	1	N/A
5+ BR	0	0	N/A
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)?</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Statistical Data as of October 19, 2007 UNK – Unknown N/A – Information not available</p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	7,446,012	
b) Public Housing Capital Fund	3,700,233	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,556,175	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
i) HOME	0	
Other Federal Grants (list below)	0	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2005	152,475	Capital Fund
2006	2,424,508	Capital Fund
2006	102,369	Capital Fund
3. Public Housing Dwelling Rental Income		
Public Housing Rents	2,524,728	Operations
4. Other income (list below)		
Public Housing	1,049,570	Operations
4. Non-federal sources (list below)		
Total resources	21,956,070	All Programs

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (When a family or individual head of household reaches approximately 15 from the top of the waiting list.)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- f. Yes No: We use a commercial vendor who has access to various databases useful in determining/confirming eligibility.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office located at 700 North 20th Street, East St. Louis, IL
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
Eight. Note: The Central City Apartments waiting list (35 public housing units) is operated and maintained by East Lake Management and Development Corporation on site at Central City Apartments.
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office located at 700 North 20th Street, East St. Louis, IL
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One. Provided applicant is offered a unit in the development they select during the application process
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

9 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 4 Victims of domestic violence
- 7 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 5 Veterans and veterans' families
- 8 Residents who live and/or work in the jurisdiction
- 5 Those enrolled currently in educational, training, or upward mobility programs
- 6 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other sources: Property Management Staff

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other Family Composition, Income Eligibility, Need for Assistance, Disclosure of Social Security Numbers, Citizenship, etc.
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other: Previous Landlord Name, Telephone Number and Address, etc.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office: located at 690 North 20th Street, East St. Louis, IL
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: Market Availability, Unforeseen Circumstances (Case-by-Case Judgment)

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

8 Date and Time

Former Federal preferences

- 3 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 6 Victims of domestic violence
- 6 Substandard housing
- 4 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- 4 Veterans and veterans’ families
- 7 Residents who live and/or work in your jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- 5 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers

- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0

- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Flat rents

1. Do you have flat rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are flat rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at flat rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other: Within 30 days of the occurrence

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually

Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? Exemption Due to Financial Hardship.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 2008	Expected Turnover
Public Housing	1692*	425
Section 8 Vouchers	677	30

Section 8 Certificates	NA	NA
Section 8 Mod Rehab	NA	NA
Special Purpose Section 8 Certificates/Vouchers (list individually)	NA	NA
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs (list individually)	N/A	N/A

* Occupied units as of November 30, 2007.

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

East St. Louis Housing Authority Admissions & Continued Occupancy Policy
Maintenance & Management Plans
Family Self Sufficiency Action Plan

(2) Section 8 Management: (list below)

East St. Louis Housing Authority Administrative Plan for the Section 8 Voucher Program

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
Building 690 Housing Choice (Section 8) Voucher Department

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment U (Capital Fund Program IL-06-P001-501-08).

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment W (Capital Fund Program Five-Year Action Plan).

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

The agency has currently under construction a replacement development of 10 living units on property owned in the Phoenix Court development area. Estimated completion date for the project is late Spring 2008.

The agency continues to look at other possible projects including the development of up to 30 possible living units in the St. Teresa's area of the City of East St. Louis. The agency is currently working with CDBG Operations Inc. a local non-profit agency to develop a plan to use their property for 30 living units which will include up to 10 supportive services units for homeless and near homeless families.

The agency is also looking at developing certain properties in the Audubon/Lansdowne area of the City of East St. Louis. This proposed development may include up to approximately 100 living units.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description				
1a. Development name: John DeShields Homes				
1b. Development (project) number: AMP Group 2 (Project 1-3)				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 2	12A DeShields	X		Planned Application
AMP Group 2	12B DeShields	X		Planned Application
AMP Group 2	12C DeShields	X		Planned Application
AMP Group 2	12D DeShields	X		Planned Application
AMP Group 2	12E DeShields	X		Planned Application
AMP Group 2	12F DeShields	X		Planned Application
AMP Group 2	12G DeShields	X		Planned Application
AMP Group 2	12H DeShields	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				

Disposition

3. Application status (select one)
 Approved
 Submitted, pending approval
 Planned application

4. Date application approved, submitted, or planned for submission: 01/04/07

5. Number of units affected: 8

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
 a. Actual or projected start date of activity: 01/09/07
 b. Projected end date of activity: 01/11/07

Demolition/Disposition Activity Description					
1a. Development name: Scattered Site					
1b. Development (project) number: AMP Group 4 (Project 1-11)					
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>	
AMP Group 8	1802 Lake	X	X	Planned Application	
AMP Group 8	1804 Lake	X	X	Planned Application	
AMP Group 8	1806 Lake	X	X	Planned Application	
AMP Group 8	1808 Lake	X	X	Planned Application	
2. Activity type: Demolition <input checked="" type="checkbox"/>					
Disposition <input checked="" type="checkbox"/>					
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>					
4. Date application approved, submitted, or planned for submission: <u>31/01/08</u>					
5. Number of units affected: 4					
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input checked="" type="checkbox"/> Individual non-collocated units					
7. Timeline for activity: a. Actual or projected start date of activity: 01/02/08 b. Projected end date of activity: 01/03/08					

Demolition/Disposition Activity Description					
1a. Development name: Scattered Site					
1b. Development (project) number: AMP Group 8 (Project 1-25)					
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>	

AMP Group 8 1615 Wilford	X	X	Planned Application
AMP Group 8 1711 Wilford	X	X	Planned Application
AMP Group 8 1713 Wilford	X	X	Planned Application
AMP Group 8 1803 Wilford	X	X	Planned Application
AMP Group 8 1419 Lawrence	X	X	Planned Application
AMP Group 8 1807 Lawrence	X	X	Planned Application
AMP Group 8 1810 Lawrence	X	X	Planned Application
AMP Group 8 1817 Lawrence	X	X	Planned Application
AMP Group 8 1405 Central	X	X	Planned Application
AMP Group 8 1410 Central	X	X	Planned Application
AMP Group 8 1412 Central	X	X	Planned Application
AMP Group 8 1413 Central	X	X	Planned Application
AMP Group 8 1808 Russell	X	X	Planned Application
AMP Group 8 1816 Russell	X	X	Planned Application
AMP Group 8 1820 Russell	X	X	Planned Application
AMP Group 8 1832 Russell	X	X	Planned Application
AMP Group 8 1409 Gay	X	X	Planned Application
AMP Group 8 1411 Gay	X	X	Planned Application
AMP Group 8 1413 Gay	X	X	Planned Application
AMP Group 8 1417 Gay	X	X	Planned Application
AMP Group 8 1419 Gay	X	X	Planned Application
AMP Group 8 1819 Gay	X	X	Planned Application

2. Activity type: Demolition

Disposition

3. Application status (select one)

Approved

Submitted, pending approval

Planned application

4. Date application approved, submitted, or planned for submission: (01/06/08)

5. Number of units affected: 22

6. Coverage of action (select one)

Part of the development

Total development

Individual non-collocated units

7. Timeline for activity:

a. Actual or projected start date of activity: 01/09/08

b. Projected end date of activity: 01/12/08

Demolition/Disposition Activity Description

1a. Development name: Scattered Site

1b. Development (project) number: AMP Group 8 (Project 1-45)

<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 8 Application	1612 Gay	X	X	Planned
AMP Group 8	1636 Gay	X	X	Planned

Application AMP Group 8 1631 Central	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>			
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>			
4. Date application approved, submitted, or planned for submission: 01/04/08			
5. Number of units affected: 3			
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input checked="" type="checkbox"/> Individual non-collocated units			
7. Timeline for activity: a. Actual or projected start date of activity: 01/09/08 b. Projected end date of activity: 01/11/08			

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: AMP Group 8 (Project 1-47)				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 8	1203 N. 18 th St.	X	X	Planned Application
AMP Group 8	4038 N. Park Dr.	X	X	Planned Application
AMP Group 8	4300 N. Park Dr.	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>				
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: 01/04/08				
5. Number of units affected: 3				
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input checked="" type="checkbox"/> Individual non-collocated units				
7. Timeline for activity: a. Actual or projected start date of activity: 01/09/08 b. Projected end date of activity: 01/11/08				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: AMP Group 8 (Project 1-48)				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 8	701 N. 31 st St.	X	X	Planned Application
AMP Group 8	756 N. 37 th St.	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: 01/04/08				
5. Number of units affected: 2				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collocated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 01/09/08				
b. Projected end date of activity: 01/11/08				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: AMP Group 8 (Project 1-50)				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 8	1605 Central	X	X	Planned Application
AMP Group 8	1730 Central	X	X	Planned Application
AMP Group 8	1732 Central	X	X	Planned Application
AMP Group 8	1736 Central	X	X	Planned Application
AMP Group 8	1805 Central	X	X	Planned Application
AMP Group 8	1833 Central	X	X	Planned Application
AMP Group 8	1628 Gay	X	X	Planned
Application				
AMP Group 8	1712 Gay	X	X	Planned
Application				
AMP Group 8	1812 Gay	X	X	Planned
Application				
AMP Group 8	1816 Gay	X	X	Planned
Application				
AMP Group 8	1912 Piggott	X	X	Planned

Application AMP Group 8 1914 Piggott Application	X	X	Planned
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>			
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>			
4. Date application approved, submitted, or planned for submission: <u>01/04/08</u>			
5. Number of units affected: 12			
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input checked="" type="checkbox"/> Individual non-collocated units			
7. Timeline for activity: a. Actual or projected start date of activity: 01/0/08 b. Projected end date of activity: 01/12/08			

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: AMP Group 8 (Project 1-51)				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
AMP Group 8	773 N. 39 th St.	X	X	Planned Application
AMP Group 8	816 N. 39 th St.	X	X	Planned Application
AMP Group 8	1205 N. 18 th St.	X	X	Planned Application
AMP Group 8	3011 N. Park Dr.	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>				
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: <u>01/04/08</u>				
5. Number of units affected: 3				
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input checked="" type="checkbox"/> Individual non-collocated units				
7. Timeline for activity: a. Actual or projected start date of activity: 01/09/08 b. Projected end date of activity: 01/12/08				

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: To be named (Marybelle Avenue site – units under construction)
1b. Development (project) number: To be designated
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, <u>submitted</u> , or planned for submission: 01/11/07
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 0
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

New proposed development of 10 living units

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Note: There are no additions to the units submitted for the homeownership program for last year (FY2007). Several units

have been removed from the Section 32 program due to their poor condition and placed in the Demolition/Disposition Program listed above in Section 8. The units for which the ESLHA still plans to submit an application are as follows:

Public Housing Homeownership Activity Description (Complete one for each development affected)		
1a. Development name: Scattered Site		
1b. Development (project) number: IL1-40		
<u>Development</u>	<u>Address</u>	<u>Status</u>
IL1-40	1414 Central Ave.	Planned Application
IL1-40	1415 Central Ave.	Planned Application
IL1-40	1416 Central Ave.	Planned Application
IL1-40	1417 Central Ave.	Planned Application
IL1-40	1418 Central Ave.	Planned Application
IL1-40	1419 Central Ave.	Planned Application
IL1-40	1420 Central Ave.	Planned Application
2. Federal Program authority:		
<input type="checkbox"/> HOPE I		
<input type="checkbox"/> 5(h)		
<input type="checkbox"/> Turnkey III		
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)		
3. Application status: (select one)		
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program		
<input type="checkbox"/> Submitted, pending approval		
<input checked="" type="checkbox"/> Planned application		
4. Date Homeownership Plan/Program approved, submitted, or <u>planned for submission</u> : (30/09/2008)		
5. Number of units affected: 7		
6. Coverage of action: (select one)		
<input type="checkbox"/> Part of the development		
<input type="checkbox"/> Total development		
<input checked="" type="checkbox"/> Scattered Site		

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
See Family Self Sufficiency Program Below				

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2008 Estimate)	Actual Number of Participants (As of: 10/31/07)
Public Housing	37	85
Section 8	50	60

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

Note: The East St. Louis Housing Authority is maintaining at least the minimum size program required by HUD.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments

- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All Developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

Various After School Programs

The East St. Louis Police Department works with out security force contract personnel in responding to calls for assistance.

Unit 12A Villa Griffin Homes has been approved by HUD for non-dwelling use supporting anti-crime measures (July 16, 2007).

2. Which developments are most affected? (list below)

All Developments

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Residents living in East St. Louis Housing Authority properties may have common household pets. Pets allowed do not include reptiles other than turtles. Additionally, Rottweilers and Bull Terriers or mixed breeds with these characteristics are not allowed. Size and number of pets are limited except for working animals for the disabled. Dogs and cats are subject to various requirements, certification of inoculation, and proof of spaying/neutering, and payment of a nonrefundable registration fee/pet deposit.

Residents seeking to have pets must sign an agreement with the housing authority, which outlines all requirements for keeping and maintaining pets.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:

Resident Advisory Board Review & Comment

1. The following comments concerning the draft PHA 5 Year and Annual Plan were collected and recorded from members of the Resident Advisory Board. Draft copies of the 5 Year and Annual Plan for 2008 were distributed to Resident Presidents who attended the November 14, 2007, RAB meeting. Additional copies were provided to Presidents who were not in attendance. Resident Presidents were asked to review the document and come prepared to offer comment and input at the December 4, 2007, meeting.

November 14, 2007 Meeting

2. Attendees:
- | | |
|----------------------|--|
| Ms. Edna Mayes | President – Resident Advisory Board
President – Orr-Weathers E-2 Building |
| Ms. Arthelma Guthrie | Treasurer – Resident Advisory Board
President - Rukavina Building |
| Ms. Cathy Boyd | Secretary – Resident Advisory Board
President – Samuel Gompers Homes |
| Ms. Patsy Haynes | President – Orr-Weathers D-1 Building |
| Ms. Sharon Hendricks | President – John DeShields Homes |
| Ms. Cenola Miller | President – Starnes Building |
| Ms. Beatrice Randall | President – Brenton Building |
| Ms. Faye Williams | President – John Robinson |
| Ms. Yvonne Beasley | President – Ruggeri Building |
| Ms. Deborah Thomas | President – Orr-Weathers Family Homes |

December 4, 2007 Meeting

- Attendees:
- | | |
|----------------------|---------------------------------------|
| Ms. Edna Mayes | President – Resident Advisory Board |
| Ms. Arthelma Guthrie | Treasurer – Resident Advisory Board |
| Ms. Cathy Boyd | Secretary – Resident Advisory Board |
| Ms. Faye Williams | President – John Robinson Homes |
| Ms. Patsy Haynes | President – Orr-Weathers D-1 Building |
| Ms. Sharon Hendricks | President – John DeShields |

Martenia Jones	President – Forest Village Apartments
Cenola Miller	President – Starnes Building
Ms. Yvonne Beasley	President – Ruggeri Building
Ms. Beatrice Randall	President – Brenton Building
Ms. Ethel Sylvester	Past Resident Member ESLHA Advisory Board of Commissioners Samuel Gompers Homes Resident
Mr. John Prather	ESLHA – Administrative Services Director

3. Resident Advisory Council presidents provided the following comments concerning the Plans. Additionally, initial Agency comments are provided in italics.

4. Five Year Plan, Goal: Promote Decent Affordable Housing – General Comments

5. There was a general discussion of HUD budgetary cutbacks. Several Resident Presidents expressed the thought that HUD reduced budgets are hurting tenants in that the Housing Authority is not able to provide some of the services provided in the past. Residents noted the reduction in the number of maintenance mechanics and in social services. *The Housing Authority will continue to perform in the most efficient and effective manner possible given limited available resources.*

6. Resident Presidents discussed and agreed that John DeShields unit 28J should be taken off line and not used as a residence. There have been several deaths in and around 28J, including a particularly sad and difficult criminal act that impacted the entire community. Resident Presidents believe, in view of this history, it would be inappropriate to house any family in the unit. Additionally, several families have turned down the unit when learning of its associated history. *The Housing Authority is looking for alternatives to placing a family in the unit.*

7. One Resident President thought charging a family \$35 to unstop a toilet was high. There was a discussion that residents were only charged once a determination was made that a family member caused the stoppage by putting some item down the toilet that did not belong there. Several presidents stated that parents needed to watch their children and not allow them to put toys and other items in the toilet. Several Resident Presidents stated that charging \$35 was inexpensive when compared to what it would cost to have a private sector plumber make a house call and unstop a toilet. *The Housing Authority agrees with the comments of the majority of the Resident Presidents*

8. Five Year Plan, Goal: Promote Decent Affordable Housing, Objective HO3: Use Replacement Housing Factor funds to build single-family public housing units, which will serve to anchor low-income homeownership opportunities for residents of public housing. Task 4

One president stated that this was a good idea in order to provide homeownership opportunities for residents of public housing. *The Housing Authority will continue to pursue this option for future development.*

9. Five Year Plan, Goal: Strengthen Communities, Objective SC1: Reduce Crime in Our Communities, Task 7

There was a discussion of whether security cameras work best or whether having security officers present (hiring a firm) works best or a combination of the two. There continues to be security officers at night and security cameras working in the high rise apartment buildings. Presidents also said lighting is a concern. *The Housing Authority continues to carefully monitor security always looking for ways to make improvements. The Housing Authority also supports resident patrols and neighborhood watch activities. While residents seem to turn to the Housing Authority exclusively in regard to their security concerns, there is also an important role to play for the City of East St. Louis Police Force, which has apparently suffered from serious staff/officer shortfalls due to budget shortages.*

10. Five Year Plan, Goal: Strengthen Communities, Objective SC2: Strengthen Resident Organizations and Participation of Residents in the Community

Several Resident Presidents felt that residents needed to be more involved in the “committees” that the Housing Authority operates. They do not believe they have enough involvement in those

committees. *This request appears to be directed at working level meetings within the Housing Authority. The Housing Authority will review committees and other members of the staff who meet on a regular or semi-regular basis and discuss with the RAB possible participation and/or membership*

Several Resident Presidents believe there needs to be a closer relationship between Presidents and Property Managers. They need to work more closely together on issues of mutual concern. *This is an issue requiring continuing effort to insure there is a good flow of information between residents and staff. The Housing Authority will continue to work to improve relations, coordination and information flow between Residents Presidents and Property Managers.*

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

- Representatives of all PHA residents and assisted family organizations
- Other (list)

The selection process is as follows: Members of the Resident Advisory Board nominate candidates. All Resident Council Presidents vote on the candidates. The name of the individual selected is then forwarded to the mayor of the City of East St. Louis for appointment with the consent of the City Council in accordance with Illinois Compiled Statute 310 ILCS 10/3. Once approved the Resident Commissioner takes her or his place as a member of the Board of Commissioners. See Page 74, Paragraph H.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: The City of East St. Louis
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The major goals of the proposed Five-Year Plan (2005-2009) include improving the infrastructure through repair and replacement, promoting economic development, improving the City’s housing stock and creating affordable housing opportunities and demolition and land clearance. CDBG Operations Corporation education and counseling for prospective new homeowners.

D. Notice Requirements

In compliance with the federal statute regarding the development of the Agency Annual Plan, the ESLHA conducted the following:

November 14, 2007 December 4, 2007	Resident Advisory Board Meetings
January 3, 2008	Public Hearing
January 7, 2008	HUD Representative/ Board Approval
January 14, 2008	Submission to HUD

E. Fair Housing Policy

It is the policy of the ESLHA to comply fully with all Federal, State and local nondiscrimination laws and in accordance with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment and with the Americans with Disabilities Act.

Specifically, the ESLHA shall not on account of race, color, sex, religion, sexual orientation, age, ancestry, military status, disability or handicap, creed, national or ethnic origin, familial status, deny any family or individual the opportunity to apply for or receive assistance under HUD’s Public Housing Programs, within the requirements and regulations of HUD and other regulatory authorities.

To further its commitment to full compliance with applicable Civil Rights laws, the ESLHA will provide access to information to public housing residents regarding “discrimination”. Also, this subject will be discussed during the briefing session and any complaints will be documented and made part of the applicant’s tenant file.

F. Community Service & Self Sufficiency Requirement

Each adult resident of the Housing Authority of the City of East St. Louis (ESLHA) is required to contribute eight hours per month of community service, not including political activities, within the community or participate in an economic self-sufficiency program for eight hours per month. Certain individuals and families are exempt from these requirements including residents who are: 62 years of age or older, blind or

disabled, participating in certain Federal/State welfare programs under the Social Security Act. For a complete description of exemptions see the ESLHA Admissions and Continued Occupancy Policy. Resident(s) qualifying in each household are required to sign an agreement that they will participate and complete eight hours per month of Community Service or participate in an economic self-sufficiency program.

Property managers will review compliance with these requirements at the annual re-examination interview. The ESLHA will not renew or extend leases for those individuals and families failing to meet the above Community Service & Self Sufficiency requirements.

G. Resident Advisory Board Membership

PRESIDENT: Ms. Edna Mayes
VICE-PRESIDENT: Ms. Yvonne Beasley
TREASURER: Ms. Arthelma Guthrie
SECRETARY: Ms. Cathy Boyd

MEMBERS:

Brenton Building President: Ms. Beatrice Martin
Ruggeri Building President: Ms. Yvonne Beasley
Rukavina Building President: Ms. Arthelma Guthrie
Starnes Building President: Ms. Cenola Miller
Roosevelt Homes President: Vacant
Villa Griffin Homes President: Ms. Jacqueline Gaston
Phoenix Courts President: Vacant
E-2 Building President: Ms. Edna Mayes
D-1 Building President: Ms. Patsy Haynes
Low Rise Orr-Weathers President: Ms. Deborah Thomas

Norman E. Owens President:	Vacant
John DeShields President:	Ms. Sharon Hendricks
John Robinson President:	Ms. Faye Williams
Samuel Gompers President:	Ms. Cathy Boyd
Forest Village President:	Ms. Martenia Jones

H. Resident Membership on Housing Board of Commissioners

1. Housing Authority Board of Commissioners
Resident Member: Ms. Sharon Hendricks
2. Method of Selection: Election by the Resident Advisory Board. Elected candidate is forwarded to the Mayor. The Mayor makes appointment with concurrence of City Council per 310 ILCS 10/3.
3. Term of Office: Estimated - Three years through February 2010.
4. Note: The new Advisory Board of Commissioners was seated on February 22, 2007. This marks the beginning of the formal transition period back to local control of the Housing Authority. The HUD Housing Authority Representative, with input from the Advisory Board of Commissioners continues to conduct of the business of the Housing Authority of the City of East St. Louis.

I. Deconcentration of Poverty in Public Housing

The East St. Louis Housing Authority performed a deconcentration analysis as required by Notice PIH 2001-4 and 24 CFR §903.2 in December 2001. Each year the ESLHA has updated that analysis with the most recent census and housing authority statistical data available. The agency performed both an average income analysis and an average income (bedroom adjusted) analysis. The agency chose to adopt the average income analysis which is included as part of this summary.

The average income for all units was \$9,253 and the 85% to 115% income range was \$7,865 to \$10,641. AMP Group 003 (Average Income: \$11,138) is above (\$497) the 115% value of \$9,253. AMP Group 004 (Average Income: \$12,968) is above (\$2,327) the 115% value of \$10,641). AMP Group 006 includes the Villa Griffin and Phoenix Courts developments and the scattered sites 013, 038 and 039. These developments and scattered sites are not closely located to one another and a further breakdown reveals that the average income for the 60 Villa Griffin living units is \$7,808 per year, while for 13 units at Phoenix Courts (prior project number 027) the annual income is \$19,704. (Note: Until recently Phoenix Courts was a Campus of Learners development whose residents have had specific required educational and employment goals/objectives. We do not, at this time, intend to move any residents to achieve a further deconcentration of poverty. We will continue to monitor the current income of AMP 006 to insure that there is no further out of balance in incomes between this AMP and our other AMPS.

The Agency also reviewed the most recent census data available. Income and poverty data as follows was obtained from the HUD SOCDs Census Data Base. This information was obtained from the web on November 13, 2007. The median family income for the St. Louis, MO-IL MSA in 1999(2005 dollars) is \$63,435. Thirty percent of this figure is \$19,031. For the central city of East St. Louis the median family income in 1999 (2005 dollars) was \$28,799. Thirty percent of this figure is \$8,640.

DECONCENTRATION ANALYSIS
(Average Income Analysis)

A. Asset Management Project (AMP) groupings included in analysis:

<u>Unit</u>	<u>AMP Group No.</u>	<u>Units Occupied</u>	<u>Average Income</u>
Gompers	001	215	\$8,039
DeShields Robinson	002	288	\$8,324
Roosevelt Forest Village	003	253	\$11,138
Villa Griffin Phoenix Courts Scattered 013/ 038/039	004	195	\$12,968
Orr-Weathers D-1 Orr-Weathers E-2	005	174	\$8,570
Lansdowne Towers 008/009	006	286	\$7,696
Norman E. Owens Orr-Weathers Row	007	185	\$8,666

Note: Please note that several of these AMPs are not collocated and hence tend to skew the deconcentration analysis.

B. Deconcentration Calculation:

Total Income all residents: \$14,767,940.

Units Occupied: 1,596

Average Income all Units: \$9,253 vs. \$8,939 last year

Income Range:

85%	TO	115%
\$7,865	-	\$10,641

1999 Median Family Income in 2005 Dollars:

*St. Louis, MO – IL MSA: \$63,435
30% = \$19,031*

*Central City of East St. Louis, IL: \$28,799
30% = \$8,640*

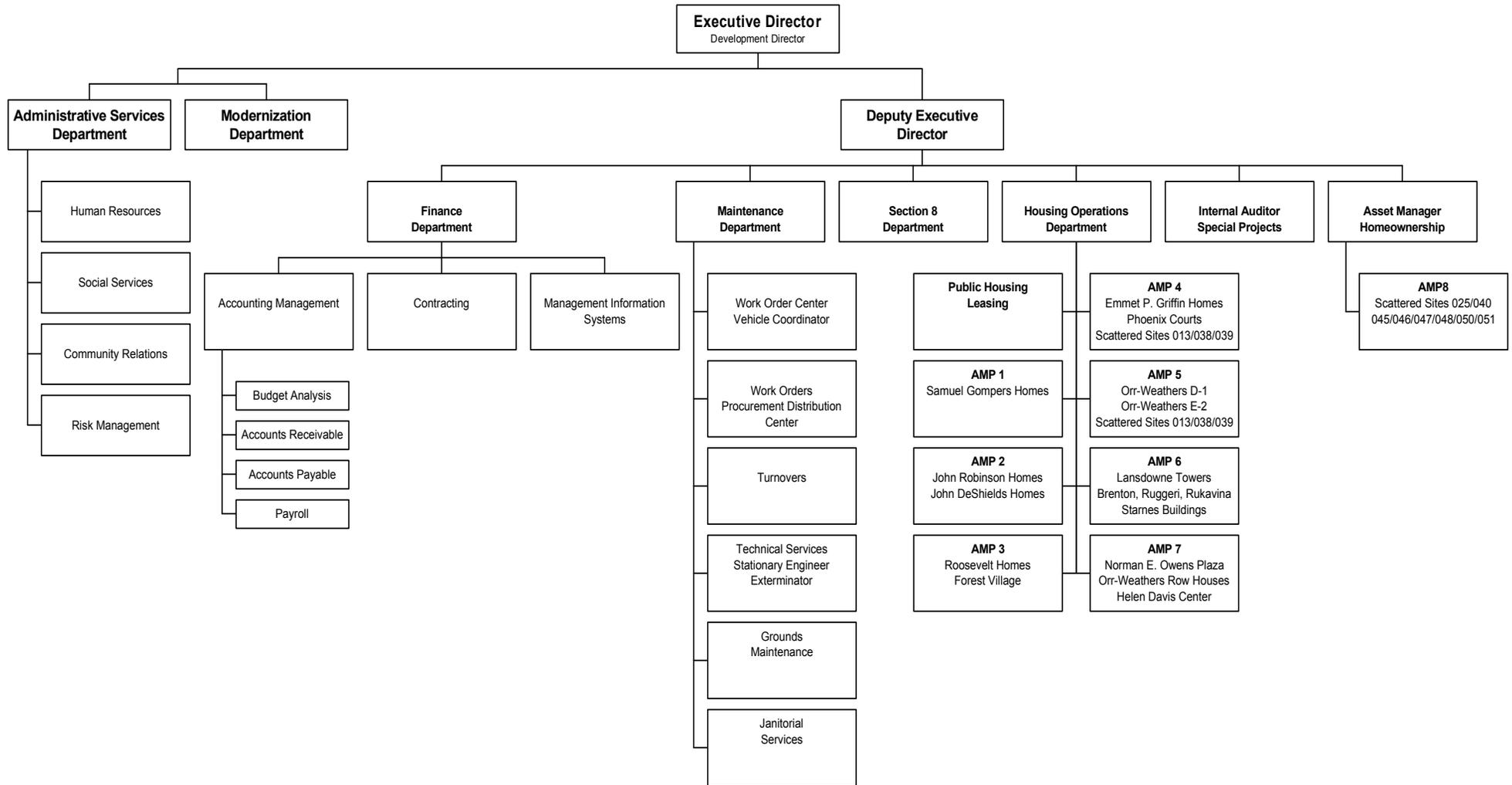
Note: All computed housing data is as of November 8, 2007.

J. Public Hearing Review & Comment

A public hearing was scheduled for Thursday, January 3, 2008. East St. Louis Housing Authority staff were prepared to provide clarification and receive input concerning the 5 Year and Annual Plans. There was no participation from the local community. However, East St. Louis Housing Authority residents to include most Resident Presidents did participate in a detailed review of the plans and provided their input on December 4, 2007.

**K. Housing Authority of the City of East St. Louis Organizational Chart
December 2007**

HOUSING AUTHORITY OF THE CITY OF EAST ST. LOUIS
Organizational Chart



December 2007

**ATTACHMENT A
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-99**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99	Federal FY of Grant: 1999
---	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$82,179		\$82,277	\$18,277
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99	Federal FY of Grant: 1999
---	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$82,179		\$82,277	\$18,277
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Total Grant Amount									
				\$82,179		\$0	\$0		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-99				Federal FY of Grant: 1999	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Replacement Units	4/29/06			4/29/08				

**ATTACHMENT B
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-00**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00	Federal FY of Grant: 2000
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$371,732			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$0	\$371,732	\$371,732	\$55,198
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00	Federal FY of Grant: 2000
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$371,732	\$371,732	\$371,732	\$55,198
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Grant Amount			\$371,732		\$371,732	\$55,198	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-00					Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Units	4/29/06			4/29/08			

**ATTACHMENT C
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-01**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01	Federal FY of Grant: 2001
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$386,884			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$0	\$386,884	\$384,884	
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01	Federal FY of Grant: 2001
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$386,884	\$386,884	\$386,884	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01			Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Construct three new housing units.	1490	3	\$386,884		\$386,884	\$0	Not started
	Total Grant Amount			\$386,884		\$386,884	\$0	

**ATTACHMENT D
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-02**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02	Federal FY of Grant: 2002
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$373,321	\$373,321	\$373,321	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02	Federal FY of Grant: 2002
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$373,321	\$373,321	\$373,321	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Construct three new housing units.	1499	3	\$373,321		\$373,321	\$0	Not started
	Total Grant Amount			\$373,321		\$373,321	\$0	

**ATTACHMENT E
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-03**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-03	Federal FY of Grant: 2003
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$289,839	\$289,839	\$289,839	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-03	Federal FY of Grant: 2003
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$289,839	\$289,839	\$289,839	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

FY 2008 ANNUAL PLAN

ATTACHMENT F

CAPITAL FUND PROGRAM GRANT IL 06-P001-501-04

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$370,794.00	\$370,794.00	\$370,794.00	\$370,794.00
3	1408 Management Improvements	\$577,439.00	\$577,439.00	\$577,439.00	\$577,439.00
4	1410 Administration	\$370,794.00	\$370,794.00	\$370,794.00	\$370,794.00
5	1411 Audit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$96,773.00	\$95,576.00	\$95,576.00	\$95,575.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$158,283.00	\$226,121.00	\$226,121.00	\$220,127.00
10	1460 Dwelling Structures	\$1,676,384.00	\$1,686,260.00	\$1,686,260.00	\$1,682,994.00
11	1465.1 Dwelling Equipment— Nonexpendable	\$18,892.00	\$18,380.00	\$18,380.00	\$16,251.00
12	1470 Non-dwelling Structures	\$28,568.00	\$57,793.00	\$57,793.00	\$51,292.00
13	1475 Non-dwelling Equipment	\$129,635.00	\$115,023.00	\$115,023.00	\$115,022.00
14	1485 Demolition	\$278,880.00	\$188,262.00	\$188,262.00	\$188,262.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,707,942.00	\$3,707,942.00	\$3,707,942.00	\$3,690,050.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$500,000.00	\$516,422.00		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
HA-Wide	Operations:	1406		\$370,794.00	\$370,794.00	\$370,794.00	\$370,794.00	
	Management Improvements:							
	Security Salaries & Benefits	1408		\$500,000.00	\$516,422.00	\$516,422.00	\$516,422.00	
	Mod. Staff Training	1408		\$ 16,853.00	\$ 16,126.00	\$ 16,126.00	\$ 16,126.00	
	Resident Services Programs	1408		\$ 3,753.00	\$ 3,551.00	\$ 3,551.00	\$ 3,551.00	
	Resident Services Salaries & Benefits	1408		\$ 39,566.00	\$ 39,566.00	\$ 39,566.00	\$ 39,566.00	
	Resident Training	1408		\$ 2,500.00	\$ 1,774.00	\$ 1,774.00	\$ 1,774.00	
	Consultant to program phone system	1408		\$14,767.00	\$0	\$0	\$0	
	Administration:							
	Mod. Administrative Staff Salaries	1410		\$353,246.00	\$353,133.00	\$353,133.00	\$353,133.00	
	Sundry	1410		\$ 17,548.00	\$ 17,661.00	\$17,661.00	\$17,661.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
	Audit Fees	1411		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
	A & E Fees / Inspection Costs:							
	Energy Audit Consultant	1430		\$400.00	\$400.00	\$400.00	\$400.00	
	Grant Writing Consultant	1430		\$15,959.00	\$15,959.00	\$15,959.00	\$15,958.00	
	Construction Inspection Salaries	1430		\$80,414.00	\$79,217.00	\$79,217.00	\$79,217.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-1 Samuel Gompers	Bathroom Floor Replacement	1460	240	\$178,580.00	\$283,122.00	\$283,122	\$283,121	
IL1-1 Samuel Gompers	Floor Tile, Cove Base, Stair Tread Replacement	1460	120	\$50,843.00	\$50,843.00	\$50,843	\$50,843	
IL1-3 John Deshields	Floor Tile, Cove Base, Stair Tread Replacement	1460	120	\$154,487.00	\$59,876.00	\$59,876	\$59,876	
IL1-8 Lansdowne Towers	Floor Tile, Cove Base Replacement	1460	127	\$6,838.00	\$1,578.00	\$1,578	\$1,578	
IL1-21 Norman E Owens	Furnace Replacement	1465	72	\$15,514.00	\$15,002.00	\$15,002	\$12,873	
IL1-44 Norman E Owens	Furnace Replacement	1465	76	\$3,378.00	\$3,378.00	\$3,378	\$3,378	
IL1-11 Scattered Sites	Demolition	1485		\$0.00	\$4,815.00	\$4,815	\$4,815	
IL1-20 Turnkey III	Demolition – 3216 Geitz	1485	1 unit	\$2,989.00	\$2,989.00	\$2,989	\$2,989	
IL1-3 John Deshields	Demolition – 7 bldgs.	1485	54 units	\$157,234.00	\$95,810.00	\$95,810	\$95,810	
IL1-5 Villa Griffin	Demolition – 5 bldgs.	1485	36 units	\$118,657.00	\$84,648.00	\$84,648	\$84,648	
IL1-1 Samuel Gompers	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	120	\$85,179.00	\$85,179.00	\$85,179	\$85,179	
IL1-3 John Deshields	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	120	\$137,811.00	\$137,811.00	\$137,811	\$137,811	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-8 Lansdowne Towers	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	127	\$1,012.00	\$1,012.00	\$1,012	\$1,012	
IL1-1 Samuel Gompers	Drywall Repair	1460	71	\$155,317.00	\$155,317.00	\$155,317	\$155,317	
IL1-3 John Deshields	Drywall Repair	1460	71	\$154,468.00	\$154,468.00	\$154,468	\$154,468	
IL1-8, Lansdowne Tower	Drywall Repair	1460		\$94.00	\$94.00	\$94	\$94	
III-44, N. E. Owens	Drywall Repair	1460		\$4,887.00	\$6,460.00	\$6,460	\$6,460	
IL1-1, Samuel Gompers	Toilet Replacement	1460		\$44,659.00	\$44,659.00	\$44,659	\$44,659	
IL1-3, John Deshields	Toilet Replacement	1460		\$51,021.00	\$51,021.00	\$51,021	\$51,021	
IL1-8 Lansdowne Tower	Toilet Replacement	1460	281	\$60.00	\$60.00	\$60	\$60	
IL1-7 Orr-Weathers HR	Asbestos Floor Tile Remove/Replace	1460	50	\$30,963.00	\$30,963.00	\$30,963	\$30,963	
IL1-8 Lansdowne Tower	Asbestos Floor Tile Remove/Replace	1460	50	\$140,323.00	\$139,883.00	\$139,883	\$139,883	
	Emergency - Misc. Materials needed to repair storm damage	1460		\$63,780.00	\$40,259.00	\$40,259	\$40,259	
IL1-1, Samuel Gompers	Emergency Mold & Mildew Abatement	1460		\$3,699.00	\$7,398.00	\$4,139	\$4,139	
IL1-8, Lansdowne Tower	Emergency Mold & Mildew Abatement	1460		\$2,400.00	\$2,400.00	\$2,400	\$2,400	
IL1-1, Samuel Gompers	Emergency roof, soffit, gutters & downspout repairs	1460		\$12,000.00	\$57,437.00	\$57,437	\$57,437	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-2, John Robinson	Emergency roof, soffit, gutters & downspout repairs	1460		\$8,000.00	\$4,892.00	\$4,892	\$4,892	
IL1-3, John Deshields	Emergency roof, soffit, gutters & downspout repairs	1460		\$22,000.00	\$5,353.00	\$5,353	\$5,353	
IL1-4, Roosevelt Hms	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,000.00	\$5,852.00	\$5,852	\$5,852	
IL1-5, Villa Griffin	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,000.00	\$5,829.00	\$5,829	\$5,829	
IL1-7, Orr-Weathers	Emergency roof, soffit, gutters & downspout repairs	1460		\$13,994.00	\$7,057.00	\$7,057	\$7,057	
IL1-8, Lansdowne Tower	Emergency roof, soffit, gutters & downspout repairs	1460		\$20,000.00	\$ 825.00	\$ 825	\$ 825	
IL1-9, Lansdowne Tower	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,000.00	\$2,327.00	\$2,327	\$2,327	
IL1-25, Scattered Sites	Emergency roof, soffit, gutters & downspout repairs	1460		\$5,000.00	\$2,092.00	\$2,092	\$2,092	
IL1-26, Roosevelt Hms	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,503.00	\$11,487.00	\$11,487	\$11,487	
IL1-38, Scattered Sites	Emergency roof, soffit, gutters & downspout repairs	1460		\$ 5,000.00	\$1,041.00	\$1,041	\$1,041	
IL1-39, Scattered Sites	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,000.00	\$810.00	\$810	\$810	
IL1-41, Forest Village	Emergency roof, soffit, gutters & downspout repairs	1460		\$10,000.00	\$2,072.00	\$2,072	\$2,072	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-44, Norman E. Owen	Emergency roof, soffit, gutters & downspout repairs	1460		\$18,000.00	\$2,580.00	\$2,580	\$2,580	
IL1-45, Scattered Sites	Emergency roof repairs	1460		\$1,000.00	\$292.00	\$292	\$292	
IL1-48, Scattered Sites	Emergency roof repairs	1460		\$1,000.00	\$15.00	\$15	\$15	
Agency-Wide	Vacancy Reduction	1460		\$194,973.00	\$208,978.00	\$208,978	\$208,978	
Agency-Wide	Maintenance Tools	1475		\$12,597.00	\$12,597.00	\$12,597	\$12,597	
Agency-Wide	Purchase Office Furniture	1475		\$38,306.00	\$22,614.00	\$22,614	\$22,614	
IL1-7, Orr-Weathers HR	Repair/Replace parking lots	1450		\$23,400.00	\$23,400.00	\$23,400	\$23,400	
IL1-8 Lansdowne Tower	Repair/Replace parking lots	1450		\$18,000.00	\$18,000.00	\$18,000	\$18,000	
IL1-9 Lansdowne Tower	Repair/Replace parking lots	1450		\$5,999.00	\$5,999.00	\$5,999	\$5,999	
IL1-3, John Deshields	Tree Trim/Removal	1450		\$0	\$2,000.00	\$2,000	\$2,000	
IL1-4, Roosevelt Hms	Tree Trim/Removal	1450		\$0	\$6,196.00	\$6,196	\$6,196	
IL1-070, O.W. LR	Tree Trim/Removal	1450		\$6,000.00	\$920.00	\$920	\$920	
IL1-21 N. E. Owens	Install speed bumps, signs, repair parking lots, access roads	1450		\$7,762.00	\$7,762.00	\$7,762	\$7,761	
IL1-4 Roosevelt Homes	Install speed bumps, signs, repair parking lots, access roads	1450		\$37,234.00	\$37,234.00	\$37,234	\$37,234	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5 Villa Griffin	Install speed bumps, signs, repair parking lots, access roads	1450		\$12,984.00	\$12,984.00	\$12,984	\$12,984	
Helen Davis Center	Install speed bumps, signs, repair parking lots, access roads	1450		\$1,845.00	\$1,845.00	\$1,845	\$1,845	
IL1-3, John Deshields	Emergency - replace high voltage electrical cable	1450		\$11,817.00	\$11,817.00	\$11,817	\$11,817	
IL1-4 Roosevelt Hms	Repair emergency water leaks	1450		\$7,308.00	\$7,308.00	\$7,308	\$7,308	
IL1-8 Lansdowne Tower	Jet Vac Sewer Lines	1450		\$8,752.00	\$21,890.00	\$21,890	\$21,890	
IL1-1 Gompers	Video Surveillance Equipment	1450		\$6,657.00	\$6,657.00	\$6,657	\$6,657	
C.O., 683, 690 Bldgs.	Install new signs	1475		\$1,587.00	\$1,587.00	\$1,587	\$1,587	
	Purchase equipment & tools needed to repair storm damage	1475		\$67,045.00	\$78,225.00	\$78,225	\$78,225	
IL1-3, John Deshields	Replace vandalized electrical service	1450		\$0	\$27,107.00	\$27,107	\$21,116	
IL1-4, Roosevelt Hms	Replace vandalized electrical service	1450		\$0	\$16,269.00	\$16,269	\$16,269	
IL1-5, Villa Griffin	Replace vandalized electrical service	1450		\$0	\$9,649.00	\$9,649	\$9,649	
IL1-26, Roosevelt Hms	Replace vandalized electrical service	1450		\$0	\$4,451.00	\$4,451	\$4,451	
IL1-3 John Deshields	Repair UG water leak	1450		\$0	\$4,633.00	\$4,633	\$4,633	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-8, Lansdowne Tower	Boiler Repairs	147001		\$0	\$12,509.00	\$12,509	\$6,009	
IL1-71, Orr-Weathers	Boiler Repairs	147001		\$0	\$16,716.00	\$16,716	\$16,716	
IL1-27, Phoenix Cts.	Preventative Maintenance on A/C units	146016		\$0	\$1,554.00	\$1,554	\$1,554	
IL1-28, Phoenix Cts.	Preventative Maintenance on A/C units	146016		\$0	\$5,983.00	\$5,983	\$5,983	
IL1-38	Preventative Maintenance on A/C units	146016			\$199	\$199	\$199	
IL1-1 S. Gompers	Painting	146011		\$0	\$12,850.00	\$12,850	\$12,850	
IL1-2, John Robinson	Painting	146011		\$0	\$6,330.00	\$6,330	\$6,330	
IL1-3, John Deshields	Painting	146011		\$0	\$13,840.00	\$13,840	\$13,840	
IL1-4, Roosevelt Hms	Painting	146011		\$0	\$7,470.00	\$7,470	\$7,470	
IL1-5, Villa Griffin	Painting	146011		\$0	\$1,100.00	\$1,100	\$1,100	
IL1-8, Lansdowne Tower	Painting	146011		\$0	\$13,450.00	\$13,450	\$13,450	
IL1-9 Lansdowne Tower	Painting	146011		\$0	\$7,450.00	\$7,450	\$7,450	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-21, N. E. Owens	Painting	146011		\$0	\$2,700.00	\$2,700	\$2,700	
IL1-25, Scattered Sites	Painting	146011		\$0	\$3,290.00	\$3,290	\$3,290	
IL1-44, N. E. Owens	Painting	146011		\$0	\$2,705.00	\$2,705	\$2,705	
IL1-45, Scattered Sites	Painting	146011		\$0	\$1,450.00	\$1,450	\$1,450	
IL1-7, Orr-Weathers	Painting	146011		\$0	\$2,000.00	\$2,000	\$2,000	
IL1-71 Orr-Weathers HR	Painting	146011		\$0	\$24,622.00	\$24,622	\$24,622	
IL1-2, John Robinson	Removed Damaged Storm Doors	146007		\$0	\$275.00	\$275	\$275	
IL1-3, John Deshields	Removed Damaged Storm Doors	146007		\$0	\$2,425.00	\$2,425	\$2,425	
IL1-4, Roosevelt Hms	Removed Damaged Storm Doors	146007		\$0	\$3,850.00	\$3,850	\$3,850	
IL1-5, Villa Griffin	Removed Damaged Storm Doors	146007		\$0	\$1,375.00	\$1,375	\$1,375	
683 Bldg.	Reinstall handrail in warehouse	1470		\$1,100.00	\$1,100.00	\$1,100	\$1,100	
IL1-7 Orr-Weathers H.R.	D-1 Replace compactor room doors	1470		\$ 3,851.00	\$ 3,851.00	\$ 3,851	\$ 3,851	
IL1-7 Orr-Weathers H.R.	Prepare rental space for occupancy	1470		\$13,700.00	\$13,700.00	\$13,700	\$13,700	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-7 Orr-Weathers H.R.	Install carpet tile in entry areas	1470		\$3,034.00	\$3,034.00	\$3,034	\$3,034	
IL1-8 Lansdowne Tower	Install carpet tile in entry areas	1470		\$ 5,015.00	\$ 5,015.00	\$ 5,015	\$ 5,015	
IL1-9 Lansdowne Tower	Install carpet tile in entry areas	1470		\$1,868.00	\$1,868.00	\$1,868	\$1,868	
	Total Budget			\$3,707,942.00	\$3,707,942.00			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-1	9/14/06		9/14/06	9/14/08				
IL1-2	9/14/06		9/14/06	9/14/08				
IL1-3	9/14/06		9/14/06	9/14/08				
IL1-4	9/14/06		9/14/06	9/14/08				
IL1-5	9/14/06		9/14/06	9/14/08				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program No: IL06P001501-04 Replacement Housing Factor No:	Federal FY of Grant: 2004
--	--	-------------------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL1-7	9/14/06		9/14/06	9/14/08			
IL1-8	9/14/06		9/14/06	9/14/08			
IL1-9	9/14/06		9/14/06	9/14/08			
IL1-16	9/14/06		9/14/06	9/14/08			
IL1-20	9/14/06		9/14/06	9/14/08			
IL1-21	9/14/06		9/14/06	9/14/08			
IL1-26	9/14/06		9/14/06	9/14/08			
IL1-41	9/14/06		9/14/06	9/14/08			
IL1-44	9/14/06		9/14/06	9/14/08			

**ATTACHMENT G
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-04**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04	Federal FY of Grant: 2004
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	
4	1410 Administration	\$0		\$0	
5	1411 Audit	\$0		\$0	
6	1415 Liquidated Damages	\$0		\$0	
7	1430 Fees and Costs	\$0		\$0	
8	1440 Site Acquisition	\$0		\$0	
9	1450 Site Improvement	\$0		\$0	
10	1460 Dwelling Structures	\$0		\$0	
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	
12	1470 Non-dwelling Structures	\$0		\$0	
13	1475 Non-dwelling Equipment	\$0		\$0	
14	1485 Demolition	\$0		\$0	
15	1490 Replacement Reserve	\$0		\$0	
16	1492 Moving to Work Demonstration	\$0		\$0	
17	1495.1 Relocation Costs	\$0		\$0	
18	1499 Development Activities	\$206,547		\$0	
19	1501 Collateralization or Debt Service	\$0		\$0	
20	1502 Contingency	\$0		\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04	Federal FY of Grant: 2004
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$206,547		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Grant Amount			\$206,547				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-04				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Units	9/13/06			9/13/08			

FY 2008 ANNUAL PLAN

**ATTACHMENT H
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-502-04**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04	Federal FY of Grant: 2004
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$274,165		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$274,165		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04	Federal FY of Grant: 2004
---	--	--

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Development of new public housing Units	1499		\$274,165		\$0	\$0	
Total Grant Amount				\$274,165		\$0	\$0	

FY 2008 ANNUAL PLAN

ATTACHMENT I
CAPITAL FUND PROGRAM IL-06-P001-501-05

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		\$379,630	\$379,630	\$379,630
3	1408 Management Improvements		\$630,174	\$630,174	\$621,409
4	1410 Administration		\$379,630	\$379,630	\$372,807
5	1411 Audit		\$1,500	\$1,500	\$1,500
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$346,989	\$321,989	\$97,332
8	1440 Site Acquisition		\$0		
9	1450 Site Improvement		\$356,777	\$322,782	\$207,282
10	1460 Dwelling Structures		\$1,364,339	\$1,300,859	\$609,236
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures		\$35,899	\$35,899	\$35,899
13	1475 Non-dwelling Equipment		\$260,999	\$260,999	\$243,914
14	1485 Demolition		\$16,041	\$16,041	\$16,041
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs		\$24,322	\$24,322	\$24,322
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: **9/30/07** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)		\$3,796,300	\$3,643,825	\$2,609,372
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs		\$472,189		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Funds Obligated Expended		Status of Work
HA-Wide	Operations:	1406			\$379,630	\$379,630	\$379,630	
	Management Improvements:							
	Security Salaries & Benefits	14080 1			\$ 472,189	\$472,189	\$472,189	
	Mod. Staff Training	14081 1			\$ 30,000	\$30,000	\$24,299	
	Resident Services Programs	14080 5			\$ 45,248	\$45,248	\$45,784	
	Resident Services Staff Salaries	14082 3			\$ 35,000	\$35,000	\$35,438	
	Resident Training	14080 3			\$ 5,000	\$5,000	\$962	
	Software for UPCS Handheld system	14081 0			\$ 19,170	\$19,170	\$19,170	
	Consultant for Website Design	14081 0			\$ 8,800	\$8,800	\$8,800	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Consultant to Program Phones	140810			\$ 14,767	\$14,767	\$14,767	
	Administration:							
	Administrative Staff Salaries	141001			\$ 364,974	\$364,974	\$356,320	
	Sundry	141010			\$ 14,656	\$14,656	\$16,487	
		141019						
	Audit Fees	1411			\$ 1,500	\$1,500	\$1,500	
	A & E Fees / Inspection Costs:							
	Construction Inspection Salaries	143007			\$ 95,434	\$95,434	\$95,434	
	A & E Fees	143001			\$ 226,555	\$226,555	\$1,898	
	Asset Management Consultant	1430			\$25,000	\$25,000	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-1, Samuel Gompers	Replace sidewalks, repair parking areas	1450			\$100,000	\$66,005	\$65,653	
IL1-3, John Deshields	Replace sidewalks, repair parking areas	1450			\$100,000	\$100,000	\$15,031	
IL1-5, Villa Griffin	Replace sidewalks, repair parking areas	1450			\$90,963	\$90,963	\$60,584	
IL1-21 Norman E. Owen	Replace sidewalks	1450			\$47,039	\$47,039	\$47,039	
IL1-71 O.W. high rises	Replace sidewalks	1450			\$5,145	\$5,145	\$5,145	
IL1-8 Lansdowne Tower	Replace sidewalks	1450			\$13,630	\$13,630	\$13,830	
IL1-7 Orr-Weathers LR	Install storm/screen doors	14600 0			\$48,826	\$48,826	\$48,826	
IL1-41 Forest Village	Install storm doors/screens	14600 0 14600 7	59 units		\$53,815	\$53,815	\$53,815	
IL1-71 O.W. high rises	Asbestos/LBP Abatement	14600 6			\$30,360	\$30,360	\$30,360	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-8 Lansdowne Tower	Asbestos/LBP Abatement	146006			\$41,390	\$41,390	\$41,390	
IL1-9 Lansdowne Tower	Asbestos/LBP Abatement	146006			\$5,822	\$5,822	\$5,822	
IL1-1, S. Gompers	Vacancy Reduction	146024			\$50,000	\$50,000	\$42,025	
IL1-2, John Robinson	Vacancy Reduction	146024			\$25,275	\$25,275	\$25,875	
IL1-3, John Deshields	Vacancy Reduction	146024			\$100,000	\$100,000	\$101,274	
IL1-4, Roosevelt	Vacancy Reduction	146024			\$48,040	\$48,040	\$46,210	
IL1-5, Villa Griffin	Vacancy Reduction	146024			\$1,225	\$1,225	\$200	
IL1-7, Orr-Weathers	Vacancy Reduction	146024			\$2,500	\$2,500	\$2,300	
IL1-71 Orr-Weathers HR	Vacancy Reduction	146024			\$0	\$0	\$200	
IL1-13, Scattered Sites	Vacancy Reduction	146024			\$3,000	\$3,000	\$3,000	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-21, Norman E Owen	Vacancy Reduction	14602 4			\$4,200	\$4,200	\$4,400	
IL1-26, Roosevelt II	Vacancy Reduction	14602 4			\$9,600	\$9,600	\$9,600	
IL1-27, Phoenix Cts.	Vacancy Reduction	14602 4			\$1,515	\$1,515	\$1,515	
IL1-28, Phoenix Cts.	Vacancy Reduction	14602 4			\$1,415	\$1,415	\$1,415	
IL1-38, Scattered Sites	Vacancy Reduction	14602 4			\$17,830	\$17,830	\$17,830	
IL1-41, Forest Village	Vacancy Reduction	14602 4			\$3,100	\$3,100	\$3,700	
IL1-44, Norman E Owen	Vacancy Reduction	14602 4			\$18,300	\$18,300	\$18,500	
IL1-1 Samuel Gompers	Replace Roofs	14601 3			\$350,000	\$256,906	\$137,939	
IL1-1 Samuel Gompers	Replace Storm Doors	1460			\$175,000	\$114,361	\$2,684	
IL1-2 J. Robinson	Replace Storm Doors	1460			\$70,000	\$37,551	\$917	
IL1-3 J. Deshields	Replace Storm Doors	1460			\$175,000	\$113,373	\$2,684	
IL1-4 Roosevelt Homes	Replace Storm Doors	1460			\$100,000	\$63,232	\$1,543	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5 Villa Griffin	Replace Storm Doors	1460			\$58,126	\$31,616	\$716	
IL1-21 N. E. Owens	Replace Storm Doors	1460				\$35,568	\$805	
IL1-44, N.E. Owens	Replace Storm Doors	1460				\$37,544	\$850	
IL1-26 Roosevelt Hms II	Replace Storm Doors	1460				\$46,683		
IL1-27 Phoenix Cts	Replace Storm Doors	1460				\$7,410	\$168	
IL1-28 Phoenix Cts	Replace Storm Doors	1460				\$28,652	\$1,711	
IL1-38 Scattered Sites	Replace Storm Doors	1460				\$9,633	\$224	
IL1-39 Scattered Sites	Replace Storm Doors	1460				\$19,266	\$436	
IL1-40 Scattered Sites	Replace Storm Doors	1460				\$3,458	\$78	
IL1-13 Scattered Sites	Replace Storm Doors	1460				\$9,880	\$224	
IL1-25	Replace Storm Doors	1460				\$19,513		
IL1-21 Helen Davis Ctr	Roof Replacement	14701 1			\$35,899	\$35,899	\$35,899	
L1-7,Orr-Weathers HR	Security System, Card Readers	147515	2 bldgs.		\$9,513	\$9,513	\$9,513	
IL1-8,Lansdowne Tower	Security System, Card Reader	147515	3bldgs.		\$15,158	\$15,158	\$15,158	
IL1-9, Lansdowne Tower	Security System, Card Reader	147515	1bldg.		\$3,668	\$3,668	\$3,668	
IL1-1, Samuel Gompers	Video Surveillance System	147515			\$86,570	\$86,570	\$86,570	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-3,John Deshields	Video Surveillance system	14751 5			\$3,412	\$3,412	\$3,412	
IL1-21 N. E. Owens	Video Surveillance System	14751 5			\$16,394	\$16,394	\$16,394	
IL1-071,Orr-Weather HR	CCTV Surveillance System	14751 5			\$15,600	\$15,600	\$15,600	
IL1-8,Lansdowne Tower	CCTV Surveillance System	14751 5			\$26,493	\$26,493	\$26,493	
IL1-9,Lansdowne Tower	CCTV Surveillance System	14751 5			\$6,767	\$6,767	\$6,767	
Agency-Wide	Furniture for Offices & Common Areas	14750 3 14750 8			\$31,100	\$31,100	\$14,015	
	Purchase Laptop Computers	14750 0			\$4,982	\$4,982	\$4,982	
IL1-1 Samuel Gompers	Signage	14750 1			\$500	\$500	\$500	
IL1-2 John Robinson	Signage	14750 1			\$500	\$500	\$500	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-3 John Deshields	Signage	14750 1			\$500	\$500	\$500	
IL1-4 Roosevelt Homes	Signage	14750 1			\$500	\$500	\$500	
IL1-5 Villa Griffin	Signage	14750 1			\$500	\$500	\$500	
IL1-7 Orr-Weathers	Signage	14750 1			\$1,000	\$1,000	\$1,000	
IL1-8 Lansdowne Tower	Signage	14750 1			\$1,500	\$1,500	\$1,500	
IL1-9 Lansdowne Tower	Signage	14750 1			\$500	\$500	\$500	
IL1-44 N.E. Owens	Signage	14750 1			\$500	\$500	\$500	
IL1-21 N.E. Owens	Signage	14750 1			\$500	\$500	\$500	
IL1-41 Forest Village	Signage	14750 1			\$500	\$500	\$500	
Central Office	Signage	14750 1			\$93	\$93	\$93	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-8 Lansdowne Tower	Purchase emergency generator	14750 3			\$25,815	\$25,815	\$25,815	
683 Bldg.	Replace Heating/AC Rooftop Unit	14750 3			\$7,549	\$7,549	\$7,549	
Central Office	Install new Entry Key Pad System	14751 5			\$885	\$885	\$885	
II1-16	Demolish 1412 Trendley	14850 0	1 bldg.		\$4,121	\$4,121	\$4,121	
IL1-25	Demolish 1804 Russell	14850 0	1 bldg.		\$4,020	\$4,020	\$4,020	
IL1-20	Demolish 4304 N. Park	14850 1	1 bldg.		\$3,950	\$3,950	\$3,950	
IL1-20	Demolish 4312 N. Park	14850 1	1 bldg.		\$3,950	\$3,950	\$3,950	
IL1-3, John Deshields	Relocation	14950 0 14950 1			\$7,746	\$7,746	\$7,746	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5, Villa Griffin	Relocation	14950 0 14950 1			\$2,927	\$2,927	\$2,927	
IL1-7, Orr-Weathers HR	Relocation	14950 1			\$2,479	\$2,479	\$2,479	
IL1-8, Lansdowne Tower	Relocation	14950 0 14950 1			\$4,763	\$4,763	\$4,763	
IL1-11, Scattered Sites	Relocation	14950 0 14950 1			\$6,407	\$6,407	\$6,407	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: IL06P001501-05 Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL1-1, Samuel Gompers	8/18/07			8/18/09			
IL1-2, John Robinson	8/18/07			8/18/09			
IL1-3, John Deshields	8/18/07			8/18/09			
IL1-5, Villa Griffin	8/18/07			8/18/09			
IL1-7, Orr-Weathers HR	8/18/07			8/18/09			
IL1-8, Lansdowne Towers	8/18/07			8/18/09			
IL1-9, Lansdowne Towers	8/18/07			8/18/09			
IL1-11 Scattered Sites	8/18/07			8/18/09			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program No: IL06P001501-05 Replacement Housing Factor No:	Federal FY of Grant: 2005
--	---	--

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL1-20	8/18/07			8/18/09			
IL1-21, N. E. Owens	8/18/07			8/18/09			
IL1-25 Scattered Sites	8/18/07			8/18/09			
IL1-41 Forest Village	8/18/07			8/18/09			
IL1-44 N. E. Owens	8/18/07			8/18/09			

**ATTACHMENT J
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-05**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-05	Federal FY of Grant: 2005
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Non-dwelling Structures	\$0			
13	1475 Non-dwelling Equipment	\$0			
14	1485 Demolition	\$0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-05	Federal FY of Grant: 2005
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$131,519		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$131,519		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**ATTACHMENT K
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-502-05**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05	Federal FY of Grant: 2005
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

 Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$137,191		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$137,191		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05	Federal FY of Grant: 2005
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Development of new public housing Units	1499		\$137,191		\$0	\$0	
	Total Grant Amount			\$137,191		\$0	\$0	

FY 2008 ANNUAL PLAN

ATTACHMENT L

CAPITAL FUND PROGRAM GRANT IL-06-P001-501-06

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$346,496	\$346,496	\$346,496	\$346,496
3	1408 Management Improvements	\$525,000	\$531,951	\$102,856	\$102,856
4	1410 Administration	\$346,496	\$346,496	\$346,496	\$149,305
5	1411 Audit	\$5,000	\$5,000	\$5,000	\$5,000
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$104,858	\$104,858	\$104,858	\$56,200
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$842,932	\$842,932	\$70,581	\$70,581
10	1460 Dwelling Structures	\$1,179,176	\$1,000,025	\$88,833	\$81,423
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures	\$0			
13	1475 Non-dwelling Equipment	\$110,000	\$282,200	\$132,641	\$122,809
14	1485 Demolition	\$5,000	\$5,000	\$3,750	\$0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$0	\$0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,464,958	\$3,464,958	\$1,201,511	\$934,670
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$400,000	\$400,000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
HA-Wide	Operations:	1406		\$346,496	\$346,496	\$346,496	\$346,496	
	Management Improvements:							
	Security Salaries & Benefits	14080 1		\$ 400,000	\$ 400,000	\$60,658	\$60,658	
	Mod. Staff Training	14081 1		\$ 30,000	\$ 30,000	\$300	\$300	
	Resident Services Programs	14080 5		\$ 20,000	\$ 20,000	\$10,036	\$10,036	
	Resident Training	14081 2		\$ 5,000	\$ 5,000	\$3,675	\$3,675	
	H.O. Supportive Services Program	14082 3		\$50,000	\$50,000	\$1,236	\$1,236	
	Consultant for Assessment of LAN Computer Network	14081 0		\$20,000	\$26,951	\$26,951	\$26,951	
	Administration:							
	Administrative Staff Salaries	1410		\$ 334,496	\$ 334,496	\$334,496	\$137,123	
	Sundry	1410		\$ 12,000	\$ 12,000	\$12,000	\$12,182	
	TOTAL			\$ 346,496	\$ 346,496			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
	Audit Fees	1411		\$5,000	\$5,000	\$5,000	\$5,000	
	A & E Fees / Inspection Costs:							
	Construction Inspection Salaries	1430		\$ 80,000	\$ 80,000	\$80,000	\$56,200	
	A & E Fees for demolition planning	1430		\$ 24,858	\$ 24,858	\$24,858	\$0	
	TOTAL			\$104,858	\$104,858			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	

				Original	Revised	Funds Obligated	Funds Expended	
IL1-9 Lansdowne Tower	Replace concrete dumpster pads	1450		\$3,000	\$3,000			
IL1-1, S. Gompers	Install Sump Pump in Admin. Bldg.	1450		\$0	\$7,780			
IL1-3, J. Deshields	Site Improvements	1450		\$300,000	\$300,000			
IL1-4, Roosevelt Homes	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000	\$32,397	\$32,397	
IL1-5, Villa Griffin	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000			
IL1-21, N. E. Owens	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000	\$34,984	\$34,984	
IL1-25, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$40,000	\$40,000	\$3,200	\$3,200	
IL1-38, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$79,074	\$79,074			
IL1-39, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000			
IL1-47, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$13,078	\$13,078			
IL1-5, Villa Griffin	Install new locks on exterior doors	1460		\$6,000	\$10,225	\$10,225	\$10,225	
IL1-070, OrrWeathersLR	Install new locks on exterior doors	1460		\$16,000	\$16,000	\$13,219	\$13,219	
IL1-11, -13 Scat. Sites	Install new locks on exterior doors	1460		\$0	\$2,170	\$2,170	\$2,170	
IL1-21, -44 N.E. Owens	Install new locks on exterior doors	1460		\$40,000	\$40,000	\$13,020	\$13,020	
IL1-27,-28 Phoenix Cts	Install new locks on exterior doors	1460		\$6,000	\$6,000	\$1,215	\$1,215	
IL1-41 Forest Village	Install new locks on exterior doors	1460		\$6,000	\$6,000	\$1,215	\$1,215	
IL1-38, -39 Scattered Sites	Install new locks on exterior doors	1460		\$4,000	\$4,000	\$1,302	\$1,302	
IL1-45, -46, -47, -48, -50, -51 Scattered Sites	Install new locks on exterior doors	1460		\$4,000	\$4,000	1,128		
IL1-8, Lansdowne	Install new locks	1460		\$0	\$6,282	\$6,282		
IL1-9, Lansdowne	Install new locks	1460		\$0	\$3,913			
IL1-3, J. Deshields	Interior Unit Rehab	1460		\$1,097,176	\$221,685			
IL1-1, S. Gompers	Install New Windows	1460		\$0	\$430,000			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-2, J. Robinson	Install New Windows	1460		\$0	\$200,000			
IL1-13, Scattered Sites	Install New Windows	1460		\$0	\$40,000			
IL1-71, Orr Weathers	Asbestos Abatement	1460				\$32,071	\$32,071	
IL1-8, Lansdowne	Asbestos Abatement	1460			\$9,750	\$4,298	\$4,298	
IL1-9, Lansdowne	Asbestos Abatement	1460				\$2,688	\$2,688	
IL1-1 Samuel Gompers	Purchase carbon monoxide detectors	1475		\$10,913	\$10,913	\$10,913	\$10,913	
IL1-2, J. Robinson	Purchase carbon monoxide detectors	1475		\$3,550	\$3,550	\$3,550	\$3,550	
IL1-3 John Deshields	Purchase carbon monoxide detectors	1475		\$10,387	\$10,387	\$10,387	\$10,387	
IL1-4 Roosevelt Homes	Purchase carbon monoxide detectors	1475		\$6,000	\$6,000	\$6,000	\$6,000	
IL1-5 Villa Griffin	Purchase carbon monoxide detectors	1475		\$3,000	\$3,000	\$3,000	\$3,000	
IL1-7 Orr-Weathers LR	Purchase carbon monoxide detectors	1475		\$3,200	\$3,200	\$3,200	\$3,200	
IL1-7 Orr-Weathers HR	Purchase carbon monoxide detectors	1475		\$9,100	\$9,100	\$9,100	\$9,100	
IL1-8 Lansdowne Tower	Purchase carbon monoxide detectors	1475		\$12,200	\$12,200	\$12,200	\$12,200	
IL1-9 Lansdowne Tower	Purchase carbon monoxide detectors	1475		\$3,700	\$3,700	\$3,700	\$3,700	
IL1-13, Scat. Sites	Purchase carbon monoxide detectors	1475		\$900	\$900	\$900	\$900	
IL1-25, Scat. Sites	Purchase carbon monoxide detectors	1475		\$1,100	\$1,100	\$1,100	\$1,100	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-26 Roosevelt Homes	Purchase carbon monoxide detectors	1475		\$4,200	\$4,200	\$4,200	\$4,200	
IL1-21 N.E. Owens	Purchase carbon monoxide detectors	1475		\$3,200	\$3,200	\$3,200	\$3,200	
IL1-27 Phoenix Cts	Purchase carbon monoxide detectors	1475		\$600	\$600	\$600	\$600	
IL1-38, Scattered Sites	Purchase carbon monoxide detectors	1475		\$900	\$900	\$900	\$900	
IL1-39, Scattered Sites	Purchase carbon monoxide detectors	1475		\$1,700	\$1,700	\$1,700	\$1,700	
IL1-40, Scattered Sites	Purchase carbon monoxide detectors	1475		\$300	\$300	\$300	\$300	
IL1-28 Phoenix Cts	Purchase carbon monoxide detectors	1475		\$2,500	\$2,500	\$2,500	\$2,500	
IL1-41 Forest Village	Purchase carbon monoxide detectors	1475		\$2,600	\$2,600	\$2,600	\$2,600	
IL1-44, N. E. Owens	Purchase carbon monoxide detectors	1475		\$3,300	\$3,300	\$3,300	\$1,018	
IL1-45, Scat. Sites	Purchase carbon monoxide detectors	1475		\$200	\$200	\$200	\$200	
IL1-46, Scat. Sites	Purchase carbon monoxide detectors	1475		\$50	\$50	\$50	\$50	
IL1-47, Scat. Sites	Purchase carbon monoxide detectors	1475		\$300	\$300	\$300	\$300	
IL1-48, Scat. Sites	Purchase carbon monoxide detectors	1475		\$200	\$200	\$200	\$200	
IL1-50, Scat. Sites	Purchase carbon monoxide detectors	1475		\$600	\$600	\$600	\$350	
IL1-51, Scat. Sites	Purchase carbon monoxide detectors	1475		\$300	\$300	\$300	\$0	
IL1-7, Orr-Weathers L.R	Install Video Surveillance at SSC	1475		\$0	\$7,000	\$7,000	\$0	
Agency-Wide	Furniture for Offices & Common Areas	1475		\$25,000	\$25,000	\$140	\$140	
IL1-1 Gompers	Replace Water Heaters	1475			\$80,000			
IL1-8, Lansdowne	Replace hot water boiler	1475			\$40,200			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Purchase 2 tractors for grass mowing	14750 2			\$45,000	\$40,501	\$40,501	
IL1-20	Demolition of 1412 Trendley	1485		\$5,000	\$5,000	\$3,750		

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: IL06P001501-06 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-1, Samuel Gompers	7/18/08			7/18/10				
IL1-2, John Robinson	7/18/08			7/18/10				
IL1-3, John Deshields	7/18/08			7/18/10				
IL1-4, Roosevelt Homes	7/18/08			7/18/10				
IL1-5, Villa Griffin	7/18/08			7/18/10				
IL1-7, Orr-Weathers HR	7/18/08			7/18/10				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-06 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-8,Lansdowne Towers	7/18/08			7/18/10				
IL1-9, Lansdowne Towers	7/18/08			7/18/10				
IL1-11 Scattered Sites	7/18/08			7/18/10				
IL1-16	7/18/08			7/18/10				
IL1-20	7/18/08			7/18/10				
IL1-21, N. E. Owens	7/18/08			7/18/10				
IL1-25 Scattered Sites	7/18/08			7/18/10				
IL1-26 Roosevelt Homes	7/18/08			7/18/10				
IL1-27 Phoenix Cts	7/18/08			7/18/10				
IL1-28 Phoenix Cts	7/18/08			7/18/10				
IL1-38, Scattered Sites	7/18/08			7/18/10				
IL1-39, Scattered Sites	7/18/08			7/18/10				
IL1-40, Scattered Sites	7/18/08			7/18/10				
IL1-41 Forest Village	7/18/08			7/18/10				
IL1-44 N. E. Owens	7/18/08			7/18/10				

FY 2008 ANNUAL PLAN

ATTACHMENT M
CAPITAL FUND PROGRAM GRANT IL-06-P001-502-06

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	--	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: 9/30/07 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$102,369		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	--	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: 9/30/07 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$102,369		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
L1-1 Gompers	Ext. Foundation and Wall Repair-cracks, gaps, exposed rebar, holes	1460		\$30,000		\$0	\$0	
IL1-3, Deshields	Ext. Foundation and Wall Repair-cracks, gaps, exposed rebar, holes	1460		\$25,000		\$0	\$0	
IL1-4, Roosevelt	Ext. Foundation and Wall Repair-cracks, gaps, exposed rebar, holes	1460		\$25,000		\$0	\$0	
IL1-7, Orr-Weathers	Ext. Foundation and Wall Repair-cracks, gaps, exposed rebar, holes	1460		\$22,369		\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
					\$102,369			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001502-06 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

**ATTACHMENT N
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-06**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$167,748		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$167,748		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
				\$167,748		\$0	\$0		
	Total Grant Amount			\$167,748		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	7/18/08			7/18/10					

ATTACHMENT O

REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-502-06

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$148,219		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$148,219		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Development of new public housing Units	1499		\$148,219		\$0	\$0	
	Total Grant Amount			\$148,219		\$0	\$0	

**ATTACHMENT P
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-503-06**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$4,956		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$4,956		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$4,956		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-503-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	5/3/2009			5/3/2011					

FY 2008 ANNUAL PLAN

**ATTACHMENT Q
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-504-06**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$4,379		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06	Federal FY of Grant: 2006
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$4,379		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$4,379		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-504-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	5/3/2009			5/3/2011					

FY 2008 ANNUAL PLAN

ATTACHMENT R
CAPITAL FUND PROGRAM GRANT IL-06-P001-501-07

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$316,596	\$316,596		
3	1408 Management Improvements	\$896,968	\$946,968		
4	1410 Administration	\$346,496	\$346,496	\$435	\$435
5	1411 Audit	\$5,000	\$5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$145,000	\$145,000	\$90,485	
8	1440 Site Acquisition				
9	1450 Site Improvement	\$140,000	\$140,000		
10	1460 Dwelling Structures	\$1,504,500	\$1,504,500		
11	1465.1 Dwelling Equipment— Nonexpendable	\$64,000	\$64,000		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$0	\$75,000	\$32,752	\$1,678
14	1485 Demolition		\$92,673		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$64,000	\$64,000		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,482,560.00	\$3,700,233.00	\$123,672	\$2,113
22	Amount of line 21 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$333,968	\$333,968		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Obligated Expended		Status of Work	
COCC	Operations (10%)	1406		\$316,596	\$316,596				
	Management Improvements:								
IL1-071	Security Guard Services	1408		\$ 100,000	\$ 100,000				
IL1-008	Security Guard Services	1408		\$ 183,968	\$ 183,968				
IL1-009	Security Guard Services	1408		\$ 50,000	\$ 50,000				
COCC	Resident Services Programs	1408		\$ 5,000	\$ 5,000				
COCC	Resident Training	1408		\$ 5,000	\$ 5,000				
COCC	Staff Training	1408		\$ 15,000	\$ 15,000				
COCC	Resident Services Staff	1408		\$ 38,000	\$ 38,000				
COCC	Computer Software Upgrade	1408		\$ 500,000	\$ 450,000				
COCC	Asset Management Consultant	1408		\$0	\$100,000				
	Administration:								
COCC	Administrative Staff Salaries	1410		\$326,496	\$326,496				
COCC	Sundry	1410		\$20,000	\$20,000	\$435	\$435		
	Audit	1411		\$5,000	\$5,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
	A & E Fees / Inspection Costs:							
COCC	Construction Inspection Salaries	1430		\$ 45,000	\$ 45,000			
COCC	A & E Fees	1430		\$ 100,000	\$ 100,000	\$90,485		
	Page Total			\$1,393,464	\$1,760,060			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5	ADA Corrections to playgrounds	1450		\$15,000	\$15,000			
IL1-5	Remove rock, playground equipment A few new single pieces of equipment	1450		\$20,000	\$20,000			
IL1-5	Correct all site lighting issues	1450		\$50,000	\$50,000			
IL1-5	Trim all existing trees	1450		\$25,000	\$25,000			
IL1-5	Replace exterior lighting	1450		\$10,000	\$10,000			
IL1-5	Repair any underground wiring	1450		\$20,000	\$20,000			
IL1-5	Repair any roof damages	1460		\$30,000	\$30,000			
IL1-5	Replace all windows	1460		\$100,000	\$100,000			
IL1-5	Replace all exterior GFI'S	1460		\$26,000	\$26,000			
IL1-5	Replace all siding, gutters/downspouts	1460		\$35,000	\$35,000			
IL1-5	Insulate top half of all facades	1460		\$60,000	\$60,000			
IL1-5	Paint all entry doors/replace damaged	1460		\$30,000	\$30,000			
IL1-5	Replace storm doors	1460		\$50,000	\$50,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5	Re-work front & back overhangs	1460		\$50,000	\$50,000			
IL1-5	Repair/Replace all security screens	1460		\$100,000	\$100,000			
IL1-5	Building Electrical Systems	1460		\$75,000	\$75,000			
IL1-5	HVAC/hot water tanks	1460		\$450,000	\$450,000			
IL1-5	Repair all plumbing	1460		\$100,000	\$100,000			
IL1-5	Rehab kitchens/bathrooms/bedrooms/hallways/staircases/drywall	1460		\$300,000	\$300,000			
IL1-5	Painting	1460		\$64,000	\$64,000			
IL1-5	Tile	1460		\$32,000	\$32,000			
IL1-5	Code Issues/ADA/smoke Detectors	1460		\$2,500	\$2,500			
IL1-5	Stoves/refrigerators	1465		\$64,000	\$64,000			
	Purchase computer hardware	1475		\$0	\$50,000	\$7,752	\$1,678	
	Purchase Furniture	1475		\$0	\$25,000	\$25,000		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-11	Demolition of 36 units	1485		\$0	\$92,673			
IL1-5	Relocation	1495		\$64,000	\$64,000			
Page Total				\$1,772,500	\$1,940,173			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-07 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-5, Villa Griffin	9/12/09			9/12/11				

FY 2008 ANNUAL PLAN

**ATTACHMENT S
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-07**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07	Federal FY of Grant: 2007
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$175,507		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07	Federal FY of Grant: 2007
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$175,507		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Grant Amount			\$175,507		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-07			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Replacement Units	9/12/09			9/12/11				

**ATTACHMENT T
CAPITAL FUND PROGRAM
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-502-07**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-07	Federal FY of Grant: 2007
---	---	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$117,928		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-07	Federal FY of Grant: 2007
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$117,928		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: : IL06-R001-502-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
				\$117,928		\$0	\$0		
	Total Grant Amount			\$117,928		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: : IL06-R001-502-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	TBD			TBD					

FY 2008 ANNUAL PLAN

ATTACHMENT U
CAPITAL FUND PROGRAM GRANT IL-06-P001-501-08

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
--	--	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$370,000			
3	1408 Management Improvements	\$685,384			
4	1410 Administration	\$370,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$185,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$627,644			
10	1460 Dwelling Structures	\$1,132,464			
11	1465.1 Dwelling Equipment— Nonexpendable	\$56,500			
12	1470 Non-dwelling Structures	\$329,888			
13	1475 Non-dwelling Equipment	\$3,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$10,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,770,380			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
--	--	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$564,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Funds Obligated Expended	Status of Work	
HA-Wide	Operations:	1406		\$370,000			
AMP GROUP 1							
AMP GROUP 1	Resident Services Staff Salary & Benefits	1408		\$8,448			
AMP GROUP 1	Resident Training	1408		\$600			
AMP GROUP 1	Management Staff Training	1408		\$10,000			
AMP GROUP 1	Capital Fund Management Fees	1410		\$44,400			
AMP GROUP 1	Physical Needs Assessment	1430		\$15,000			
AMP GROUP 1	Construction Inspection Costs	1430		\$7,200			
IL1-1, S. Gompers	Signage and Landscaping	1450		\$30,000			
IL1-1, S. Gompers	Replace patio enclosures	1450		\$128,952			
IL1-1, S. Gompers	Replace laundry room doors	1460		\$100,000			
IL1-1, S. Gompers	Install cable outlets in upstairs bedrooms	1460		\$15,000			
IL1-1, S. Gompers	Repair/replace meter boxes and locks	1460		\$20,000			
IL1-1, S. Gompers	Install door jamb enforcers	1460		\$20,790			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
IL1-1, S. Gompers	Replace Admin Bldg. Basement doors	1470		\$20,000			
TOTAL AMP 1				\$420,390			
AMP GROUP 2							
AMP GROUP 2	Security Guard	1408		\$60,000			
AMP GROUP 2	Resident Services Staff Salary & Benefits	1408		\$11,968			
AMP GROUP 2	Resident Training	1408		\$850			
AMP GROUP 2	Capital Fund Management Fees	1410		\$62,900			
AMP GROUP 2	Mgmt staff training & cert.	1408		\$7,000			
AMP GROUP 2	Physical Needs Assessment	1430		\$21,250			
AMP GROUP 2	Construction Inspection Costs	1430		\$10,200			
IL1-3	Install fencing between Bldg 1&2 and 2&3	1450		\$30,000			
IL1-2, -3	Resurface/stripe parking lots	1450		\$60,000			
IL1-2, -3	Install signage and landscaping	1450		\$36,932			
IL1-3	Landscape & fence demo area	1450		\$40,000			
IL1-2	Cages around electrical boxes	1450		\$25,000			
IL1-2, -3	Interior Painting	1460		\$50,000			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended		Status of Work
IL1-2, -3	Replace kitchen cabinetry 50 units	1460		\$100,000			
IL1-2, -3	Replace water heaters 100 units	1460		\$40,000			
IL1-2, -3	Paint interior Admin Bldg.	1470		\$10,000			
TOTAL AMP 2				\$566,100			
AMP GROUP 3							
AMP GROUP 3	Security Guard	1408		\$60,000			
AMP GROUP 3	Resident Services Staff Salary & Benefits	1408		\$10,560			
AMP GROUP 3	Resident Training	1408		\$750			
AMP GROUP 3	Asset Management Staff Training	1408		\$5,000			
AMP GROUP 3	Capital Fund Management Fees	1410		\$55,500			
AMP GROUP 3	Physical Needs Assessment	1430		\$18,750			
AMP GROUP 3	Construction Inspection Costs	1430		\$9,000			
IL1-4, -26, -41	Landscaping	1450		\$42,000			
IL1-4, -26	Tree Trim/Gutter cleaning	1450		\$15,000			
IL1-4, -26, -41	Misc. signage throughout dev.	1450		\$5,000			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
IL1-4, -26	Install A/C cages 154 units	1450		\$54,260			
IL1-41	Install sprinkler system	1450		\$10,000			
IL1-41	Power wash siding	1460		\$10,000			
IL1-4, -26, -41	Preventative Maint.	1460		\$20,000			
IL1-4, -26, -41	Furnace Replacement	1460		\$10,000			
IL1-4, -26, -41	Replace water heaters	1460		\$9,680			
IL1-26	2 nd Story stair replacement	1460		\$8,000			
IL1-4, -26, -41	Plumbing/toilet replacement	1460		\$7,000			
IL1-4, -26, -41	Floor Tile Replacement	1460		\$15,000			
IL1-4, -26, -41	Interior/Exterior cyclical Painting	1460		\$20,000			
IL1-4, -26, -41	Siding, Guttering & soffitt replacement	1460		\$20,000			
IL1-4, -26, -41	Interior door replacement	1460		\$10,000			
IL1-4, -26	Security Screens	1460		\$15,000			
IL1-4	A/C Shelves-block egress	1460		\$29,000			
IL1-4, -41	Install door jamb enforcers	1460		\$17,730			
IL1-4, -26, -41	Replace stoves & refrigerators	1465		\$40,000			
TOTAL AMP 3				\$517,230			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
AMP GROUP 4							
AMP GROUP 4	Security Guard Services	1408		\$60,000			
AMP GROUP 4	Project Based Accounting Training	1408		\$4,500			
AMP GROUP 4	Resident Services Staff Salary & Benefits	1408		\$8,448			
AMP GROUP 4	Resident Training	1408		\$600			
AMP GROUP 4	Capital Fund Management Fees	1410		\$44,400			
AMP GROUP 4	Physical Needs Assessment	1430		\$15,000			
AMP GROUP 4	Construction Inspection Costs	1430		\$7,200			
IL1-27, -28	Install yard sprinkler system	1450		\$10,000			
IL1-13	Install new furnaces	1460		\$40,000			
IL1-27, -28	Repair cracks in asphalt 2 locations	1460		\$15,000			
IL1-13	Install A/C sleeves at	1460		\$15,000			
IL1-27, -28	Replace/repair security screens	1460		\$30,000			
IL1-38, -39	Replace/repair security screens	1460		\$24,000			
IL1-27, -28	Preventative maintenance A/C	1460		\$14,600			
IL1-38, -39	Preventative Maintenance A/C	1460		\$11,800			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
IL1-38, -39	Replace mailboxes	1460		\$2,200			
IL1-38	Interior Painting	1460		\$20,000			
IL1-38	Floor Tile Replacements	1460		\$35,000			
IL1-39	Floor Tile Replacements	1460		\$39,852			
IL1-13, -38, -39	Install door jamb enforcers	1460		\$7,065			
IL1-27, -28	Install bullet proof window Mgmt Office	1470		\$2,000			
TOTAL AMP 4				\$406,665			
AMP GROUP 5							
AMP GROUP 5	Security Guard Services	1408		\$120,000			
AMP GROUP 5	Resident Svces Staff Salary & Benefits	1408		\$7,040			
AMP GROUP 5	Resident Training	1408		\$500			
AMP GROUP 5	Management Staff Training	1408		\$3,000			
AMP GROUP 5	Capital Fund Management Fees	1410		\$37,000			
AMP GROUP 5	Physical Needs Assessment	1430		\$12,500			
AMP GROUP 5	Construction Inspection Costs	1430		\$6,000			
IL1-7 D-1, E-2	Jet Vac Sewer Lines	1450		\$25,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended		Status of Work
IL1-7 D-1, E-2	Asbestos Floor Tile Removal Occupied Units	1460		\$25,000			
IL1-7 D-1, E-2	Replace light fixtures in hallways & balconies	1470		\$40,000			
IL1-7 D-1, E-2	Interior Painting	1470		\$53,460			
IL1-7 D-1, E-2	Purchase fax machine & color printer for Mgmt office	1475		\$3,500			
TOTAL AMP 5				\$333,000			
AMP GROUP 6							
AMP GROUP 6	Security Guard Services	1408		\$264,000			
AMP GROUP 6	Resident Svces Staff Salary & Benefits	1408		\$12,672			
AMP GROUP 6	Resident Training	1408		\$900			
AMP GROUP 6	Management Staff Training	1408		\$5,000			
AMP GROUP 6	Capital Fund Management Fees	1410		\$66,600			
AMP GROUP 6	Physical Needs Assessment	1430		\$22,500			
AMP GROUP 6	Construction Inspection Costs	1430		\$10,800			
IL1-9	Install bollards at gas meters (Starnes)	1450		\$3,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended		Status of Work
IL1-8, -9	Replace refrigerators in efficiency apts.	1465		\$12,000			
IL1-8, -9	Replace outer trash chute doors	1470		\$10,000			
IL1-8	Install new alarm system in Mgmt Office	1470		\$2,500			
IL1-8, -9	Repair/replace fire panels	1470		\$189,428			
TOTAL AMP 6				\$599,400			
AMP GROUP 7							
AMP GROUP 7	Resident Services Staff Salary & Benefits	1408		\$8,448			
AMP GROUP 7	Resident Training	1408		\$600			
AMP GROUP 7	Asset Mgmt & PIC Training	1408		\$5,000			
AMP GROUP 7	Capital Fund Management Fees	1410		\$44,400			
AMP GROUP 7	Physical Needs Assessment	1430		\$15,000			
AMP GROUP 7	Construction Inspection Costs	1430		\$7,200			
IL1-7LR, -21, -44	Replace misc. signage throughout dev.	1450		\$4,500			
IL1-21, -44	Resurface & seal parking lots	1450		\$60,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
IL1-21, -44	Replace plumbing & water damage 20 units	1460		\$80,000			
IL1-21, -44	Replace bathroom vanities 20 units	1460		\$7,000			
IL1-21, -44	Replace furnaces, add C/A 20 units	1460		\$71,372			
IL1-21, -44	Replace water heaters 100 units	1460		\$93,580			
IL1-21, -44, -7	Install door jamb enforcers	1460		\$19,665			
IL1-21, -44	Update alarm system in Mgmt Office	1470		\$2,500			
TOTAL AMP 7				\$419,265			
AMP GROUP 8							
AMP GROUP 8	Resident Services Staff Salary & Benefits	1408		\$2,816			
AMP GROUP 8	Resident Training	1408		\$200			
AMP GROUP 8	Management Staff Training	1408		\$6,484			
AMP GROUP 8	Capital Fund Management Fees	1410		\$14,800			
AMP GROUP 8	Physical Needs Assessment	1430		\$5,000			
AMP GROUP 8	Construction Inspection Costs	1430		\$2,400			
IL1-40	Landscaping	1450		\$38,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-08 Replacement Housing Factor No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP GROUP 1	9/30/10			9/30/12			
AMP GROUP 2	9/30/10			9/30/12			
AMP GROUP 3	9/30/10			9/30/12			
AMP GROUP 4	9/30/10			9/30/12			
AMP GROUP 5	9/30/10			9/30/12			
AMP GROUP 6	9/30/10			9/30/12			
AMP GROUP 7	9/30/10			9/30/12			
AMP GROUP 8	9/30/10			9/30/12			

FY 2008 ANNUAL PLAN

**ATTACHMENT W
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-08**

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-08	Federal FY of Grant: 2008
---	---	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 9/30/07 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$175,507		\$0	\$0
19	1501 Collaterization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$175,507		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-08	Federal FY of Grant: 2008
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-08			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1st increment funding for replacement public housing units	1499		\$175,507		\$0	\$0	
	Total Grant Amount			\$175,507		\$0	\$0	

FY 2008 ANNUAL PLAN

**ATTACHMENT X
REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-502-08**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-08	Federal FY of Grant: 2008
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$116,465		\$0	\$0
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$116,465		\$0	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-08	Federal FY of Grant: 2008
---	---	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-08				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2nd increment funding for replacement public housing units	1499		\$116,465		\$0	\$0	
	Total Grant Amount			\$116,465		\$0	\$0	

FY 2008 ANNUAL PLAN

**ATTACHMENT Y
CAPITAL FUND PROGRAM – FIVE YEAR ACTION PLAN**

CFP Funds Listed for 5-year planning		\$3,256,776	\$3,332,924	\$2,686,624	\$2,456,624

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Amp 1 – IL1-1	Mgmt Staff Training	\$10,000	Amp 1 – IL1-1	Mgmt Staff Training	\$10,000
Annual	Amp 1 – IL1-1	Trim Trees	\$12,000	Amp 1 – IL1-1	Resurface & stripe parking lots	\$80,000
Statement	Amp 1 – IL1-1	Replace appliances	\$168,000	Amp 1 – IL1-1	Rehab kitchens	\$480,000
	Amp 1 – IL1-1	Rehab bathrooms	\$300,000	Amp 1 – IL1-1	Repl porch light fixtures	\$60,000
	Amp 2 – IL1-2, -3	Mgmt Staff Training	\$5,000	Amp 2 – IL1-2, -3	Mgmt Staff Training	\$7,000
	Amp 2 – IL1-2, -3	Security Guard	\$60,000	Amp 2 – IL1-2, -3	Security Guard	\$60,000
	Amp 2 – IL1-2, -3	Paint interior 50 units	\$50,000	Amp 2 – IL1-3	Paint interior 50 units	\$50,000
	Amp 2 – IL1-2, -3	Replace Kitchen cabinets – 75 units	\$150,000	Amp 2 – IL1-2, -3	Replace Kitchen cabinets – 50 units	\$100,000
	Amp 2 – IL1-2, -3	Repair dumpster encl.	\$30,000	Amp 2 – IL1-2, -3	Replace playground equipment	\$75,000
	Amp 2 – IL1-2, -3	Replace water heaters – 100 units	\$100,000	Amp 2 – IL1-3	Repair speed bumps	\$7,000
	Amp 2 – IL1-2, -3	Replace appliances – 100 units	\$100,000	Amp 2 – IL1-3	Furnace Replacement – 25 units	\$37,500
	Amp 3 – IL1-4, -26, -41	Security Guard	\$80,000	Amp 2 – IL1-3	A/C sleeves 240 units	\$100,000
	Amp 3 – IL1-4, -26	Plumbing/toilet replacement	\$7,000	Amp 2 – IL1-3	Cages around electrical boxes	\$20,000
	Amp 3 – IL1-4, -26, -41	Site Lighting	\$20,000	Amp 3 – IL1-41	Marquee Forest Village	\$5,000
	Amp 3 – IL1-4, -26, -41	Purchase vehicle	\$15,000	Amp 3 – IL1-4	Replace kitchen cabinets/countertops & bathroom vanities	\$126,260
	Amp 3 – IL1-4, -26, -41	Replace water heaters – 15 units	\$9,680	Amp 3 – IL1-4, -26, -41	Plumbing/toilet replacement	\$7,000

	Amp 3 – IL1-4, -26, -41	Replace appliances – 58 units	\$50,000	Amp 3 – IL1-4, -26, -41	Security Guard	\$80,000
	Amp 3 – IL1-4, -26	Weatherize doors & windows	\$14,600	Amp 3 – IL1-4, -26, -41	Replace water heaters – 15 units	\$9,680
	Amp 3 – IL1-4, -26, -41	Interior/exterior cyclical painting	\$20,000	Amp 3 – IL1-4, -26, -41	Replace appliances – 58 units	\$50,000
	Amp 3 – IL1-4, -26	Foundation Repairs (units)	\$15,000	Amp 3 – IL1-4, -26, -41	Replace furnaces – 20 units	\$22,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Amp 3 – IL1-4, -26, -41	Replace interior doors – 14 units	\$10,000			
Annual	Amp 3 – IL1-4, -26	Stair tread replacements	\$10,000	Amp 3 – IL1-4, -26, -41	Interior/exterior cyclical painting – 60 units	\$20,000
Statement	Amp 3 – IL1-4, -26, -41	Furnace Replacement	\$22,000	Amp 3 – IL1-4, -26, -41	Staff Training	\$5,000
	Amp 3 – IL1-4, -26, -41	Replace floor tile	\$20,000	Amp 3 – IL1-4, -26, -41	Replace interior doors – 14 units	\$10,000
	Amp 3 – IL1-4	Shelves-block egress	\$17,000	Amp 3 – IL1-4, -26	Bathtub Enclosures	\$30,000
	Amp 3 – IL1-4, -26, -41	Gated Playgrounds	\$30,000	Amp 3 – IL1-4, -26, -41	Preventative Maintenance A/C	\$20,000

	Amp 3 – IL1-4, -26, -41	Preventative Maintenance A/C	\$20,000	Amp 3 – IL1-4, -26, -41	Floor Tile	\$20,000
	Amp 3 – IL1-4, -26, -41	Repair Admin Bldg. Foundation	\$34,660	Amp 4 – IL1-13	A/C Preventative maintenance	\$18,000
	Amp 3 – IL1-4, -26, -41	Management Staff Training	\$5,000	Amp 4	Security Guard	\$120,000
	Amp 3 – IL1-4, -26, -41	Update Security alarm system	\$2,000	Amp 4 – IL1-13, -27, -28	Interior unit painting	\$45,000
	Amp 3 – IL1-4	Rehab Apt. 6A for Maint/Security Station	\$20,000	Amp 4 – IL1-13, -38	Replace appliances – 40 units	\$32,000
	Amp 4	Training/PHM Certification	\$9,500	Amp 4 – IL1-27, -28, -38, -39	Install A/C cages	\$65,000
	Amp 4	Purchase car for Property Manager	\$16,000	Amp 4 – IL1-27, -28, -39,	Misc. signage through developments	\$4,000
	Amp 4	Security Guards	\$120,000	Amp 4	Procurement/Contract Management training	\$4,500
	Amp 4	Purchase fax & color printer for Mgmt offices	\$8,600	Amp 5 – IL1-7	Window replacement	\$150,000
	Amp 4 – IL1-13	Floor tile replacement	\$30,000	Amp 5 – IL1-7	Exterior Painting	\$75,000
	Amp 4 – IL1-13	Misc. signage through developments	\$2,000	Amp 5 – IL1-7	Upgrade Elevators	\$40,000
	Amp 4 – IL1-27, -28	Fencing around each court	\$60,000	Amp 5 – IL1-7	Training for Mgmt Staff	\$3,000
	Amp 4 – IL1-5, -27, -28	Preventative maintenance	\$44,000	Amp 6	Security Guard	\$264,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010	Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011
-----------------------	--	---

	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Amp 4 – IL1-39	Interior unit painting	\$29,152	Amp 6 – IL1-8	Install shut off valves in bathrooms – 1 bldg.	\$100,000
Annual	Amp 5 – IL1-7	Replace kitchen cabinets	\$150,000	Amp 6 – IL1-8	Replace appliances – 1 bldg.	\$55,000
Statement	Amp 5 – IL1-7	Install security cameras on each floor	\$75,000	Amp 6 – IL1-8	Install fiberglas shower enclosures 1 bldg.	\$100,000
	Amp 5 - IL1-7	Training for Mgmt Staff	\$3,000	Amp 6 – IL1-8	Asbestos floor tile removal occupied units	\$50,000
	Amp 5 - IL1-7	Security Guard	\$120,000	Amp 6 – IL1-8	Repair foundation	\$100,000
	Amp 6 – IL1-8, -9	Security Guard	\$264,000	Amp 6 – IL1-8, -9	Mgmt Staff Training	\$5,000
	Amp 6 – IL1-8	Replace light fixtures in hallways – 3 bldgs.	\$75,000	Amp 6 – IL1-8	Replace kitchen cabinets	\$125,000
	Amp 6 – IL1-8	Install shut off valves in bathrooms – 1 bldg.	\$100,000	Amp7 – IL1-21, -44	Replace plumbing & vanities in 40 units	\$174,000
	Amp 6 – IL1-8	Replace appliances – 1 bldg.	\$75,000	Amp7 – IL1-21, -44	Replace furnaces & add C/A in 40 units	\$152,000
	Amp 6 – IL1-8	Install fiberglas shower enclosures 1 bldg.	\$100,000	Amp7 – IL1-21, -44	Replace water heaters in 47 units	\$47,000
	Amp 6 – IL1-8	Replace floor tile in elevators 3 bldgs.	\$10,000	Amp7 – IL1-21, -44, -7	Mgmt Staff Training	\$5,000
	Amp 6 – IL1-8	Replace kitchen cabinets	\$125,000	Amp 8	Mgmt Staff Training	\$3,500
	Amp 6 – IL1-8, -9	Mgmt Staff Training	\$5,000	Amp 8 – IL1-50	Exterior Painting	\$10,000
	Amp7 – IL1-21, -44	Replace plumbing & vanities in 20 units	\$87,000	Amp 8 – IL1-50	Tree Trimming	\$25,000
	Amp7 – IL1-21, -44, -7	Mgmt staff training	\$5,000	Amp 8 – IL1-50	Window Repl.	\$25,000

	Amp7 – IL1-21, -44	Replace furnaces & add C/A in 20 units	\$76,000	Amp 8 – IL1-50	Replace appliances	\$20,000
	Amp7 – IL1-21, -44	Replace water heaters in 47 units	\$47,000	Amp 8 – IL1-50	Replace roof, gutter, soffit, downspouts	\$14,484
	Amp7 – IL1-21, -44, -7	Signage to identify devs	\$30,000	Amp 8 – IL1-50	Replace furnaces	\$5,000
	Amp7 – IL1-21, -44	Window replacement in 30 units	\$30,000	Amp 8 – IL1-50	Foundation Repair	\$5,000
	Amp7 – IL1-21, -44	Landscaping	\$10,000			
	Amp7 – IL1-21, -44	Install A/C sleeves in 50 units	\$14,000			

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Amp 7, IL1-7	Install cages on A/C condensers 72 units	\$21,600			
	Amp 8 – IL1-25, -40, -45, -46, -47, -48, -50, 51	Mgmt Staff Training	\$3,500			
	Amp 8 – IL1-25	Exterior painting	\$10,000			
	Amp 8 - IL1-25	Tree Trimming	\$25,000			
	Amp 8 - IL1-25	Window Replacement	\$25,000			
	Amp 8 – IL1-25	Replace appliances	\$20,000			
	Amp 8 – IL1-25	Repl furnaces	\$14,484			
	Amp 8 – IL1-25	Roof, Gutter, soffit, downspout repairs	\$5,000			
	Amp 8 – IL1-25	Foundation repair	\$5,000			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: 4 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Amp 1 – IL1-1	Mgmt Staff Training	\$10,000	Amp 1 – IL1-1	Mgmt Staff Training	\$10,000
Amp 1 – IL1-1	Bathroom Upgrade	\$200,000	Amp 1 – IL1-1	Repair/upgrade security cameras	\$50,000
Amp2	Security Guard	\$60,000	Amp2	Security Guard	\$60,000
Amp 2 – IL1-3	Replace kitchen cabinetry – 75 units	\$150,000	Amp2	Mgmt Staff Training	\$4,000
Amp2 – IL1-3	Paint interior of units – 50 units	\$50,000	Amp 2 – IL1-3	Interior Painting	\$50,000
Amp2 – IL1-2	Install A/C sleeves – 82 units	\$45,000	Amp 2 – IL1-2, -3	Security screens 322 units	\$117,000
Amp2 – IL1-3	Replace furnaces – 50 units	\$75,000	Amp 2 – IL1-3	Cages around electrical boxes 12 bldgs.	\$30,000
Amp2 – IL1-3	Replace water heaters – 100 units	\$40,000	Amp 2 – IL1-2, -3	Replace appliances 100 units	\$100,000
Amp2 – IL1-3	Cages around electrical boxes – 10 bldgs.	\$25,000	Amp 3	Security Guard	\$80,000
Amp 3	Security Guard	\$80,000	Amp 3 – IL1-4, -26, -41	Replace water heaters – 15units	\$9,680
Amp 3	Replace water heaters – 15 units	\$9,680	Amp 3 – IL1-4, -26, -41	Replace appliances – 60 units	\$50,000
Amp 3	Replace appliances – 58 units	\$50,000	Amp 3 – IL1-4, -26, -41	Replace furnaces – 20 units	\$22,000
Amp 3	Replace furnaces – 20 units	\$22,000	Amp 3 – IL1-4	Install central air –	\$13,000
Amp 3	Interior/exterior cyclical painting – 60 units	\$20,000	Amp 3 – IL1-4, -26, -41	Interior/exterior cyclical painting – 54 units	\$20,000
Amp 3	Parking lot improvements	\$20,000	Amp 3 – IL1-4	Rehab Bldgs 33/34	\$50,000
Amp 3	Replace interior doors – 14 units	\$12,760	Amp 3 – IL1-4, -41	Fencing around demo area 1-4 and Forest Village	\$20,000
Amp 3	Security Screens	\$25,000	Amp 3 – IL1-4, -26, -41	Gated Playgrounds	\$20,000

Amp 3	Management Staff training	\$5,000	Amp 3 – IL1-4, -26, -41	Plumbing/toilet replacements	\$5,260
Amp 3	Preventative Maintenance	\$20,000	Amp 3 – IL1-4	Relocation	\$15,000
Amp 3	Replace range hoods	\$20,000	Amp 3 – IL1-4, -26	Security Screens	\$5,000
Amp 3	Jet-Vac sewer lines	\$30,000	Amp 3 – IL1-4, -26, -41	Management Staff Training	\$5,000
Amp 3	Bathtub Enclosures	\$46,000	Amp 3 – IL1-4, -26, -41	Replace range hoods	\$15,000
Amp 3	Plumbing/toilet replacements	\$7,000	Amp 3 – IL1-4, -26, -41	Siding Replacement	\$150,000
Amp 3	Replace stair treads	\$17,500	Amp 3 – IL1-4, -26, -41	Guttering/soffit replacement	\$50,000
Amp 3	Floor tile replacement	\$20,000	Amp 3 – IL1-4, -26, -41	Replace interior doors – 14 units	\$10,000
Amp 4	Build Office for Management Staff	\$85,000	Amp 3 – IL1-4, -26, -41	Replace Floor Tile	\$20,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year: 4 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Amp 4 – IL1-38, -5	Landscaping	\$12,000	Amp 3 – IL1-4, -26	Cages around electrical boxes	\$25,000
Amp 4 – IL1-13, -27, 28	Preventative Maintenance	\$35,000	Amp 3 – IL1-4, -26, -41	Preventative Maintenance	\$20,000
Amp 4	Security Guard	\$120,000			
Amp 4 – IL1-27, -28	Replace Shed locks	\$3,000			
Amp 4	Site-based Management Training	\$4,500			
Amp 4 – IL1-39	Replace Appliances	\$31,200			
Amp 5 - IL1-7	Parking lot improvements and signage	\$50,000	Amp 4 – IL1-27, -28, 38, -39	A/C Preventative Maintenance	\$35,000
Amp 5 - IL1-7	Sidewalk repair/replacement	\$60,000	Amp 4	Security Guard	\$120,000

Amp 5 - IL1-7	Training for Mgmt Staff	\$3,000	Amp 4	Capital Fund Management Training for Manager	\$4,500
Amp 5 - IL1-7	Install security cameras in elevators and on stairways	\$75,000	Amp 4 – IL1-38, -39	Landscaping	\$8,000
Amp 5 - IL1-7	Update fire alarm systems	\$75,000	Amp 4 – IL1-27, -28	Replace Appliances	\$58,400
Amp 6 – IL1-8, -9	Security Guard	\$264,000	Amp 5 - IL1-7	Training for Mgmt Staff	\$3,000
Amp 6 – IL1-8	Install shut off valves in bathrooms – 1 bldg.	\$100,000	Amp 5 - IL1-7	Install shower kits	\$100,000
Amp 6 – IL1-8	Replace appliances – 1 bldg.	\$55,000	Amp 5 - IL1-7	Purchase vehicle	\$25,000
Amp 6 – IL1-8	Install fiberglas shower enclosures 1 bldg.	\$100,000	Amp 5 - IL1-7	Patios and landscaping behind E-2	\$45,500
Amp 6 – IL1-8	Asbestos floor tile removal occupied units	\$50,000	Amp 5 - IL1-7	Elevator upgrade	\$40,000
Amp 6 – IL1-8, -9	Mgmt. Staff Training	\$5,000	Amp 6 – IL1-8	Elevator upgrade	\$200,000
Amp7 – IL1-21, -44	Replace plumbing & vanities in 26 units	\$113,000	Amp 6 – IL1-8	Replace kitchen cabinets, sinks and countertops	\$50,000
Amp7 – IL1-21, -44	Replace furnaces & add C/A in 40 units	\$152,000	Amp 6 – IL1-8, -9	Security Guard	\$264,000
Amp7 – IL1-21, -7	Replace water heaters in 56 units	\$56,000	Amp 6 –IL1-8, -9	Mgmt. Staff Training	\$5,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year: 4 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Amp 7 – IL1-7, -21, -44	Paint and install shades	\$25,000	Amp 7 - IL1-21, -7	Install fencing 2 developments	\$100,000
Amp 7 – IL1-7	Replace C/A at 1-7 20 units	\$40,000	Amp 7 – IL1-21	Install storage cabinets Admin Bldg.	\$5,000
Amp7 – IL1-21, -44, -7	Mgmt Staff Training	\$5,000	Amp 7 – IL1-21 - 44	Replace appliances 100 units	\$80,000

**ATTACHMENT Z
CARBON MONOXIDE ALARM DETECTOR ACT**

Compliance with Illinois Statute (430 ILCS 135/) Carbon Monoxide Alarm Detector Act

1. The East St. Louis Housing Authority completed a survey of all units to determine the need for carbon monoxide detectors in accordance with the Carbon Monoxide Alarm Detector Act. This survey was completed on November 17, 2006.
2. Two thousand three hundred thirty one carbon monoxide detectors were received in several shipments on or before December 18, 2006.
3. Installation of carbon monoxide detectors in living units began on December 15, 2006.
4. Completion date for compliance with the Illinois Carbon Monoxide Alarm Detector Act was December 29, 2007.

**ATTACHMENT AA
VIOLENCE AGAINST WOMEN ACT**

Compliance with the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA), Public Law 109-162:

1. The East St. Louis Housing Authority (ESLHA) developed a policy to comply with the VAWA early in the Spring of 2007. The Housing Authority Representative adopted and the Advisory Board of Commissioners received the draft policy per Resolution Number 02-07 on February 22, 2007. The policy was made a part of the ESLHA Admissions and Continued Occupancy Policy on that date.

2. The policy continues in full force as of this date.