

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Iowa City Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Iowa City Housing Authority

PHA Number: IA022

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
 Number of public housing units: Number of S8 units: Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Steven J. Rackis Phone: (319) 887-6065
 TDD: (319) 356-5404 Email (if available): steven-rackis@iowa-city.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

- PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 36

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

The homeownership option is limited to three percent (3%) of the total HCV program budgeted by the Housing Authority in any fiscal year, excluding disabled and elderly families. Eligible participants for the Section 8 Homeownership Program must have completed at minimum a one-year lease term with Section 8 rental assistance. They must not owe the Housing Authority or any other housing authority an outstanding debt and must meet the eligibility criteria set forth in the HCV Administrative Plan.

c. What actions will the PHA undertake to implement the program this year (list)?

Participants must meet established eligibility and selection criteria, attend and successfully complete Homeownership Education, and obtain private lender financing. Clients interested in the program contact the Homeownership Coordinator to schedule an eligibility assessment. If the current income, assets, and allowances information in the HCV rental file is no older than 60 days, that information is used to compute an estimated HAP for homeownership. Otherwise, the client completes a Tenant Information Form to provide current household, income, asset, and expense information and signs authorizations to release information.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

The Iowa City Housing Authority has a Section 5(h) Homeownership Plan approved and on file with HUD, dated September 17, 1993. All of the Iowa City Housing Authority detached and semi-detached housing are available to low-income families for homeownership. In accordance with this agreement with HUD, the Iowa City Housing Authority will provide homeownership opportunities for low-income families from the sale of Public Housing units under Section 5(h) and will use the sale proceeds to develop additional homeownership opportunities for low-income families. Highlights of the program include:

- Affordable Dream Home Ownership Program (ADHOP): A home ownership program implemented and administered by the ICHA offering an opportunity for income eligible families to purchase newly constructed or***

newer homes. Eleven (11) homes (two "Universal Design" homes) have been sold since May 1999.

- ***Tenant-to-Ownership Program (TOP): The Tenant-to-Ownership program offers an opportunity for low to very low-income families to purchase a single-family house owned by the ICHA. A unit may be available for sale under TOP when it becomes vacant or a tenant may purchase the rental unit in which they are currently living. No family renting a PH unit will be displaced in order to make it available for sale. Twenty-six (26) home have been sold and nine (9) resold since May 1998.***

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **(City of Iowa City)**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *The eleven (11) strategies detailed in the Iowa City Housing Authority's Streamlined 5-Year Plan for Fiscal Years 2005-2009; Iowa City Housing Authority's Streamlined Annual Plan for Fiscal Year 200; and highlighted in the Iowa City Housing Authority's Executive summary are contained in CITY STEPS Iowa City's Consolidated Plan for Housing, Jobs, and Services for Low-Income Residents.*
- *Five (5) public hearings were co-sponsored by CITY STEPS and the Iowa City Housing Authority's Resident Advisory Board.*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 18 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Iowa City Housing Authority 410 E Washington Street Iowa City, Iowa 52240			Grant Type and Number Capital Fund Program Grant No: IA05P0220108 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$192,587			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$192,587			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Iowa City Housing Authority 410 E Washington St Iowa City IA 52240		Grant Type and Number Capital Fund Program Grant No: IA05P02250107 Replacement Housing Factor Grant No:		Federal FY of Grant: FFY2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1-31-2008 Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$143,602		\$143,602	\$85,616
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$143,602		\$143,602	\$85,616
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

		6516.7									
ADDRESS	2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost	
2511 Aster	Brandt-furnace service	66.00	Paint Carpet Lino	1,500.00 3,500.00 1,500.00							
2543 Aster	Brandt-furnace service AMS #28010	66.00 191.99	Replace Carpet	1,900.00							
617 Brookside SOLD-TOP											
1905 California SOLD-TOP											
1528 Crosby Ln SOLD - TOP											
328 Douglass Ct.	AMS #26221 Brandt -annual furnace service	80.99 78.00	Add Central Air	10,000.00			Add Garage Paint Interior	15,000.00 1,200.00			

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost	
		6516.7										
320	Douglass St.	AMS #26220 Brandt - annual furnace service	135.00 78.00					Replace carpet Replace lino Paint unit	2,500.00 1,000.00 1,200.00			
1508	Dover SOLD - TOP											
1316	Dover	Dalton 7-18-07 Brandt - annual furnace service	125.00 66.00	Add Central Air	10,000.00		Replace fridge. Replace Lino	750.00 1,200.00				
608	Eastmoor	B reese-Annual RPZ Test & Certification AMS#28341	95.00 199.89			Replace roof Replace siding Bathroom repairs /remodel	10,000.00 15,000.00 7,500.00					

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	
		6516.7					
		Cost		Cost		Cost	
718	Highland Sold-TOP						
725	Highland	Brandt-annual furnace service Dalton - tree clean up	Replace Furnace Replace fridge. Replace Water Heater Paint	Replace roof Add Garage			Paint Carpet Lino
		66.00 50.00	3,000.00 500.00 450.00 2,500.00	10,000.00 15,000.00			1,500.00 3,500.00 1,500.00
1200	Highland	Dalton - remove & trim trees Randy's-carpet & vinyl Brandt-annual furnace service Knebel-screen/glass Meyers-paint all + repairs	Add Central Air	Replace roof Add Garage			
		400.00 1,107.89 66.00 76.79 749.86	2,679.00	10,000.00 15,000.00			
1218	Hollywood	Slager-Refrigerator AMS - part of #28346 Slager - Refrigerator AMS #26794 AMS #26835 Brandt-furnace service	Replace Furnace Replace Water Heater Replace kit. Cabinets Paint Interior Replace Lino Replace Carpet Replace Stove	Replace roof			
		528.99 428.34 258.99 128.22 66.00	5,000.00 450.00 5,000.00 950.00 1,500.00 4,000.00 550.00	10,000.00			

5 YEAR
 PUBLIC HOUSING CAPITAL IMPROVEMENT PLAN

		6516.7										
ADDRESS	2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost		
924 Hudson	Brandt-annual furnace	66.00					Replace roof Paint unit	10,000.00 2,500.00				
2608 Indigo Ct Sold-TOP												
2614 Indigo Ct Sold-TOP												
2622 Indigo Ct	Brandt-annual furnace service - includes 2630	68.00	Replace Carpet Replace lino Interior paint	3,500.00 1,000.00 1,500.00								
2630 Indigo Ct	Knebel-wirndow repair Knebel-wirndow repair	154.50 102.60	Replace Carpet Replace Lino Paint Interior	3,500.00 1,500.00 1,500.00			Paint unit	1,700.00				

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013			
2548	Indigo Dr	AMS #27289 Brandt-annual furnace service	239.70						
2344	Lakeside	Brandt-annual furnace service	66.00	Replace Stove Replace fridge. Replace Carpet Paint Replace shingles Replace kit. Cabinets Replace vinyl	550.00 500.00 3,500.00 1,500.00 6,000.00 8,000.00 2,000.00	Replace roof	10,000.00	Paint Carpet Lino	1,500.00 3,500.00 1,500.00
1215	Louise	Brandt - annual furnace service Garage - Meyers Slager-Refrigerator Dalton - Tree service Randy's - carpet Meyers - Paint walls AMS#28353 AMS#28381	68.00 16,755.00 528.99 225.00 1,094.28 2,060.82 86.99 345.77			Replace roof	10,000.00	Add Central Air	10,000.00
3357	Lower West Branch Rd	Brandt - Annual furnace service Dalton - tree clean up Slager- Frig	66.00 380.00 489.98	Paint Interior Paint Replace carpet/vinyl Replace cabinets/counters Concrete Repair Replace Stove Replace fridge. Replace Lino	800.00 2,300.00 3,500.00 5,000.00 315.00 550.00 500.00 950.00	Replace roof	10,000.00		
2721A	Muscatine			Replace Refrig Paint Replace Carpet/Vinyl	500.00 1,000.00 2,500.00	Roll-in shower repl.	5,000.00		
2721B	Muscatine			Replace Refrig	500.00	Roll-in shower repl	5,000.00	Replace Thermopane	117.00

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost
2721C	Muscatine			Replace Refrig Replace Water Heater	500.00 450.00			Replace Thermopane	117.00		
2721D	Muscatine			Paint Replace Carpet/Vinyl Replace Water Heater	1,000.00 2,500.00 450.00						
2727A	Muscatine	AMS #28098	127.14	Paint Replace Carpet/Vinyl	1,000.00 2,500.00	Roll-in shower repl	5,000.00				
2727B	Muscatine			Replace Refrig	500.00	Roll-in shower repl	5,000.00				
2727C	Muscatine			Replace Refrig Replace Water Heater	500.00 450.00	Paint Replace Carpet/Vinyl	1,000.00 2,500.00				
2727D	Muscatine			Replace Refrig Replace Water Heater	500.00 450.00	Replace Carpet/Vinyl Paint	2,500.00 1,000.00				
MUSCATINE BUILDING		Brandt - annual furnace service - 2721	112.00								
		Brandt - annual furnace service - 2727	209.00								
MUSCATINE PARKING LOT											
2311	Nevada Sold-TOP										

6516.7

5 YEAR
PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost
3558	Shamrock PI	AMS #26257 Meyers-roof & drywall repair	114.00 1,692.39								
		AMS #26815	46.00								
		AMS #26814	119.00								
		AMS #26816	31.98								
		Slager- GE Ignitor	56.40								
		Knebel - Glass repair	160.08								
		AMS #26811	153.99								
3560	Shamrock PI	Slager-A/C AMS #27307	529.00 106.50								
333A	S Lucas	AMS #26258	102.75	Replace cabinets/counte Replace Water Heater	5,000.00 465.62	Replace roof	5,100.00				
		Brandt-annual furnace - Includes 333B	78.00	Replace Thermopanes	750.00						10,000.00
333B	S Lucas	AMS #27294	126.50	Replace Thermopanes	750.00	Replace roof	5,100.00				10,000.00
801	Southlawn	Dalton Tree AMS #26259 Breese-RPZ cert	175.00 273.66 95.00					Replace roof	10,000.00		
2239	Union Rd	Brandt-annual furnace service	68.00					Replace roof	10,000.00		

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	2009-2010	2010-2011	2011-2012	2012-2013					
		Cost	Cost	Cost	Cost	Cost	Cost				
		6516.7									
3300	Washington	Brandt-annual furnace service - 3300, 3302, 3310, 3312	214.00	Replace Thermopanes	796.00	Paint Carpet	2,000.00 1,665.00	Replace roof	7,000.00	Lino	1,000.00
3302	Washington							Replace lino (upstairs) Replace Thermopanes	750.00 725.00		
3310	Washington							Replace Thermopanes	897.38		
3312	Washington	Slager-Refrigerator	558.99	Paint Interior Replace Stove Replace Thermopanes	1,500.00 550.00 800.00			Replace roof	7,000.00		

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		6516.7											
2650	Whispering Prairie	Brandt-annual furnace service	Cost	2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost
			66.00										
ALL	Whispering Meadows UNITS - SEE "STORM DOORS"												
INDIGO CT. ISLAND													
VARIOUS	Indigo Fence												
	Indigo C/W/Whisp												
	Prairie												
WATERING -	VARIOUS												
Painting poles by front entry													
Annual Furnace Check						Annual Furnace Checks	6,000.00						

5 YEAR
 PUBLIC HOUSING CAPITOL IMPROVEMENT PLAN

ADDRESS		2008-2009	Cost	2009-2010	Cost	2010-2011	Cost	2011-2012	Cost	2012-2013	Cost
OPERATIONS		Office Improvements	49,233.89					Reception area Office Improvements	16,500.00 2,732.00	Copier Computer Software Office Improvements Computers	15,000.00 35,000.00 3,445.00 50,000.00
1406											
ADMINISTRATIVE											
1406											
NONDWELLING EQUIPMENT										Car	30,000.00
TOTALS		143,602.00	TOTALS	192,587.00	TOTALS	198,365.00	TOTALS	204,316.00	Estimated Award	210,445.00	
Amount of Award		143,602.00	Estimated Award	192,587.00	Estimated Award	198,365.00	Estimated Award	204,316.00	Estimated Award	210,445.00	
Award Year		2007	Award Year	2008	Award Year	2009	Award Year	2010	Award Year	2011	
		0.00		0.00		0.00		0.00		0.00	

9. Violence Against Women Act (VAWA) and the PHA Plan

On January 5, 2006, President Bush signed VAWA into law as Public Law 109-162. Section 603 of the law amends Section 5A of the U.S. Housing Act (42 U.S.C. 1437c-1) to require Public Housing Authorities (PHA) five-year and annual PHA Plans to contain information regarding any goals, activities, objectives, policies, or programs of the PHA that are intended to support or assist victims of domestic violence, dating violence, sexual assault, or stalking. On March 16, 2007 a Federal Register Notice was published regarding the applicability of VAWA to HUD Programs.

Johnson County, Iowa, has long had a history of collaborating to create an ethical and proactive coordinated community response to domestic violence. As early as 1983, victim services, criminal justice systems and social service organizations developed the Johnson County Coalition Against Domestic Violence (JCCADV). The Iowa City Housing Authority is a member of JCCADV.

The mission of JCCADV:

The Johnson County Coalition against Domestic Violence is a collaboration of community organizations and individuals committed to ending domestic violence. Our mission is to provide education and promote collaborations that support community services and social change efforts.

- JCCADV unites with battered women, sister organizations, and other allies to advocate for change.
- JCCADV encourages excellence in service through support to member projects, accountability for the quality of services, and the development of model policies and practices. Battered women and their children deserve the best we have to offer.
- JCCADV ensures its own resiliency and strength through a diverse yet unified board and staff: many voices with one message.
- JCCADV engages systems, agencies, and communities to create safety and support for battered women, and to hold perpetrators accountable for their violence.
- JCCADV acknowledges that women's life-generated risks can be as damaging and formidable as the risks generated by batterers. Each battered woman is unique and "one-size-fits-all" strategies cannot adequately respond to individual circumstances.
- JCCADV is committed to a woman-defined policy advocacy approach to improve systemic responses to all battered women: those we are familiar with and those we have yet to reach.
- JCCADV encourages non-traditional and creative responses to meet the needs of all battered women, including securing economic justice.

Necessary to the success of any community in providing support to victims and accountability for perpetrators of domestic violence, is the ability to evaluate key resources. In 2005, JCCADV, with the Domestic Violence Intervention Program as lead agency, applied for and received funds to critically look at the resources for gaps in services and the experiences of African-American women battered by an intimate partner in our communities.

This study creatively and critically reflected on the interconnections of resources in our community, creating a tool that focuses on victim's experiences of a multi-layered human services and criminal justice systems. Secondly, JCCADV examined the social/cultural identity of the victim or perpetrator and the decisions of community resources as they relate to each other and the social/cultural identity of the victim or perpetrator. Finally, JCCADV identified the risks and gaps experienced by victims and perpetrators in a way that promotes the development of collaborative resources.

Ultimately, JCCADV will create concrete structural solutions that address institutionalized racism and gaps in services to African-American women that are victims of domestic violence in our communities and provide the basis for innovative collaboration and programming and the pursuit of culturally competent resources.

JCCADV membership:

Community Corrections Improvement Association, Community Mental Health, Coralville Police Department, Domestic Violence Intervention Program, Emma Goldman Clinic, First Presbyterian Church, Iowa City Free Medical Clinic, Iowa City Housing Authority, Iowa City Police Department, Iowa Legal Aid, Johnson County Council Of Governments, Johnson County Attorney, Johnson County Empowerment, Johnson County Sheriff, Johnson County Public Health Department, Mid-Eastern Iowa Council on Chemical Abuse (MECCA), Mediation Services of Eastern Iowa, Mercy Hospital, Rape Victim Advocacy Program, Shelter House, University of Iowa Athletics, University of Iowa Hospitals and Clinics, United Action for Youth, Women's resource and Action Center.