

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

HAWAII PUBLIC HOUSING AUTHORITY

HI001 – Federal Public Housing

HI901 – Section 8 Housing Choice Voucher Program

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## **PHA Plan Agency Identification**

**PHA Name:** Hawaii Public Housing Authority

**PHA Number:** HI001 (Federal Public Housing) and HI901 (Section 8 Housing Choice Voucher Program)

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/2008

### **Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library (Regional Libraries Only)
- PHA website (<http://www.hcdch.hawaii.gov>)
- Other (list below)
  - State of Hawaii Legislative Reference Bureau

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
    - Not to exceed 5% vacancy rate.
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
    - Shelter Plus – 100 units (20 unit per year)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
    - PHAS Physical Condition (REAC) - Passing score of 75 out of 100 points.
    - PHAS Financial Condition - Reduce TAR by 75%.

- PHAS Management Operations -Vacant Unit Turnaround Time: Less than or equal to 20 days, Work Orders: Complete 99% of emergency work orders within 24 hours and complete non-emergency work orders within an average of 25 days, Annual Inspections: Inspected 100% of its units and systems using the Uniform Physical Condition Standard (UPCS).
- PHAS Resident Survey – refer to “Increase Customer Satisfaction” below.
- Project based accounting and management for federal public housing.
- Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
- Improve tenant rent collection system through timely evictions for non-payment of rents, and timely write offs.

- Improve voucher management: (SEMAP score) 79.0%
  - Maintain lease-up to 98% of budget utilization.
  - Partner with the City and County of Honolulu, Section 8 Housing Choice Voucher Program to develop a rent reasonableness process to improve operational effectiveness.
  - Develop and maintain an effective reporting system to improve operational efficiency.
  - Continue to develop relationships with more partners in the recruitment and retention of landlords.

- Increase customer satisfaction:
  - Resident Services and Satisfaction Survey - Achieve at least a score of 80% in all categories (maintenance and repair, communication, safety, services and neighborhood appearance).

- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Develop strategies and training for PH managers and staff to obtain a high rating on the Resident Service and Satisfaction Survey.

- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:

- Provide replacement public housing:

- Provide replacement vouchers:

- Other: (list below)

- Leverage Capital Funds to accelerate modernization projects.
- Analyze the feasibility to improve the quality of assisted housing for low income residents through the privatization and/or the sale of federal public housing properties.

- PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:

- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
  - Geographical Wait List

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
    - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Implement public housing security improvements:
    - Study the possibility of designating developments or buildings for particular resident groups (elderly, persons with disabilities)
    - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
  - Objectives:
    - Increase the number and percentage of employed persons in assisted families:
      - Annually assist public housing residents to attain their goals for economic self-sufficiency.
    - Provide or attract supportive services to improve assistance recipients' employability:
    - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
      - Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.
    - Other: (list below)
      - Encourage and support resident participation in an existing Individual Development Account (IDA).

- Provide measures and opportunities to increase the income of residents to complement deconcentration and income targeting.

### **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)
    - Continue on-going efforts to educate and provide information to the general population and to landlords.
    - On-going training to educate staff.
    - Continue to implement the Section 504 and ADA transition plans.
    - Implement the Limited English Proficiency (LEP) plan for applicants and residents of public housing and Section 8 programs.
    - Provide training to non-English speaking and/or Limited English Proficiency speaking groups with an interpreter available on federal and state fair housing laws.
    - Build community ties with private and non-profit organizations to affirmatively further fair housing.
    - Update the Fair Housing Analysis of Impediments in 2009.

### **Other PHA Goals and Objectives: (list below)**

- Improve the housing delivery system through cost-effective management of federal and State government programs and resources.
  - Project based accounting and management for federal public housing.
  - Evaluate and upgrade PHA computer software to improve financial accounting and reporting.
  - Improve tenant rent collection system through updating policies and procedures, timely evictions for non-payment of rents, and timely write offs.
- Evaluate the current administration of HPHA's Section 8 Housing Choice Voucher (HCV) Program.
- Due to the recent change in funding levels for the Section 8 HCV Program by HUD, HPHA will be exploring various options to maximize the number of voucher participants within the current HUD funding level to include:

- Adjusting the subsidies given to the current voucher holders to increase the number of active vouchers;
  - Maintaining current subsidy amounts and not open the wait list until HUD funding is increased.
- 
- Comply with the Violence Against Women Act to support and assist victims of domestic violence, dating violence, sexual assault, or stalking. To protect certain victims as well as members of the victims' immediate families – from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim.

**Annual PHA Plan  
PHA Fiscal Year 2008**

[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

- Standard Performer Plan (Federal Public Housing Program HI001)**
- High Performer Plan (Section 8 Housing Choice Voucher Program – HI901)**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**
- Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration (Attachment A – hi001a01)
- FY 2008 Capital Fund Program Annual Statement (Attachment L - hi001l01)
- Progress Report on Five-Year Plan Mission and Goals Accomplishment (Attachment C - hi001c01)
- Section 8 Homeownership Program Capacity Statement (Attachment D - hi001d01)
- Implementation of Public Housing Resident Community Service Requirements (Attachment E - hi001e01)
- Pet Ownership Policy (Attachment F - hi001f01)
- Resident Membership on PHA Governing Board (Attachment G - hi001g01)
- Resident Advisory Board Membership (Attachment H - hi001h01)
- Definition of "Substantial Deviation" and "Significant Amendment Or Modification" (Attachment I - hi001i01)
- Public Housing Asset Management Statement or Table (Attachment J – hi001j01)
- Deconcentration of Poverty and Income Mixing (Attachment K -hi001k01)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment M - hi001m01)
- Responses to Comments from Resident Advisory Board and State-Wide Public Hearings (Attachment N - hi001n01)
- Required Initial Assessment (Attachment O – hi001o01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart (Attachment B – hi001b01)
- FY 2008 Capital Fund Program 5 Year Action Plan (Attachment L – hi001l01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Other (List below, providing each attachment name)

- Federal Project-Based Certificate/Voucher Program – Palolo Homes I and II (Attachment P - hi001p01)
- Resident Service and Satisfaction Survey Follow Up Plan (Attachment Q – hi001q01)
- Violence Against Women Act (VAWA) statement of support and implementation of policies. (Attachment R-hi001r01)

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: <ol style="list-style-type: none"> <li>1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and</li> <li>2. Documentation of the required deconcentration and income mixing analysis</li> </ol>	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for	Annual Plan: Rent

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident	Annual Plan:

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	services grant) grant program reports	Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	HCDCH Maintenance Plan	Annual Plan: Operations and Management Policies

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3,290+ *6,029	5	5	3	Not Available	4	4
Income >30% but <=50% of AMI	7,910	5	5	3	Not Available	4	4
Income >50% but <80% of AMI	10,690	5	5	3	Not Available	4	4
Elderly	6,049	5	5	3	Not Available	Not Available	4
Families with Disabilities	Not Available	5	5	Not Available	4	Not Available	4
White	Not Available	5	5	3	Not Available	4	4
Black	Not Available	5	5	3	Not Available	4	4

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Hispanic	Not Available	5	5	3	Not Available	4	4
Am Indian, etc.	Not Available	5	5	3	Not Available	4	4
Asian/Pacific Islander	Not Available	5	5	3	Not Available	4	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study - Hawaii Housing Policy Study  
Indicate year: 2003 Update
- Other sources: (list and indicate year of information)
  1. American FactFinder data (US Census)  
Indicate year: 2000 and 2004
    - DP-4 General Housing Characteristics: 2000
    - DP-1 Household Population and Household Type by Tenure: 2000
    - Profile of General Demographic Characteristics: 2004
    - Profile of Selected Economic Characteristics: 2004
    - Profile of Selected Housing Characteristics: 2004
  2. \*Homeless Point-in-Time Count Report, 2003.
  3. 2003 Analysis of Impediments in the State of Hawaii, August 21, 2003.

## **B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>
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<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	7,204		82%
Extremely low income <=30% AMI	5,406	75.0%	
Very low income (>30% but <=50% AMI)	1,355	18.8%	
Low income (>50% but <80% AMI)	357	4.95%	
Families with children	3,553	49.31%	
Elderly families	1,617	22.0%	
Families with Disabilities	1,487	20.64%	
White	1,210	16.79%	
Hispanic	424	5.88%	
Black	145	2.01%	
Am Indian, etc	88	1.22%	
Asian/Pacific Islander/Other	5,760	79.95%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR (Includes Studio)	2,105	29.21%	0
2 BR	1,178	16.35%	0
3 BR	2,533	35.16%	0
4 BR	1,104	15.32%	0
5 BR	39	.005%	
5+ BR	1	.001%	0

<b>Housing Needs of Families on the Waiting List</b>			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,479		2%
Extremely low income <=30% AMI	2,297	92.6%	
Very low income (>30% but <=50% AMI)	141	5.7%	
Low income (>50% but <80% AMI)	40	1.6%	
Families with children	1,793	72.3%	
Elderly families	155	6.2%	
Families with Disabilities	380	15.3%	
White	461	18.6%	
Hispanic	274	11.05%	
Black	61	2.5%	
Am Indian, etc	25	1.0%	
Asian/Pacific Islander/Other	1,932	77.9%	

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? (98 months – closed in April 1999)

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
  - Outsourcing.
- Reduce time to renovate public housing units
  - Outsourcing.
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2008 grants)</b>		
a) Public Housing Operating Fund	\$13,360,602.	
b) Public Housing Capital Fund	\$12,120,831.	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$17,419,538.	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		-
Comprehensive Grant (Capital Fund Program)	\$24,524,744	PH Capital Improvements
Public Housing Drug Elimination Program		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
Resident Opportunities and Self Sufficiency	\$452,959.	PH Supportive Services
Supportive Housing		PH Supportive Services
<b>3. Public Housing Dwelling Rental Income</b>	\$13,848,549.	PH Operations
<b>4. Other income</b> (list below)		
Interest Income		
Other Income		
<b>4. Non-federal sources</b> (list below)		
State General Fund		
<b>Total resources</b>	\$ 81,700,223.	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
  - First 25 on wait list and correct bedroom size.
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
  - Special Needs units, which is verified during the initial application process.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
  - Eviction from PHA on or after March 1,1985.

- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)
- Geographical Areas (By Island)
    - Island of Oahu
      - Honolulu (Red Hill to Palolo)
      - Central Oahu (Wahiawa to Waialua)
      - Windward and
      - Leeward (Aiea to Makaha)
    - Island of Hawaii
      - East Hawaii (Hilo, Honokaa to Kau) and
      - West Hawaii (Kona, Kohala, Waimea)
    - Island of Maui and Molokai
      - Central Maui (Kahului to Wailuku)
      - West Maui (Lahaina)
    - Island Molokai
    - Island of Kauai
      - East Kauai (Hanamaulu to Kapaa, Kilauea), and
      - West Kauai ( Koloa to Kekaha)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management offices
- Other (list below)
- By mailing in application.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

- a. Income targeting:
- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:  
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
    - Health and safety reasons.
  - Overhoused
  - Underhoused
  - Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
  - To allow tenants with disabilities to transfer from State to Federal or from Federal to State housing projects.
- Resident choice: (state circumstances below)
- Other: (list below)
  - Employment and education opportunities.

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (Must be in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- Substandard housing
- Homelessness (Must be in compliance with or graduated from a transitional or supportive services housing program with case management.)
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.) To be revised to meet VAWA.
- 1 Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)
  - HPHA Administrative Rule - §17-2028-5 and 6  
(<http://www.hcdch.hawaii.gov>)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes

- At family request for revision  
 Other (list)

**(6) Deconcentration and Income Mixing**

(The following section on (6) Deconcentration and Income Mixing is being disregarded and completed as instructed in NOTICE PIH 99-51, NOTICE PIH 2001-4, NOTICE PIH 2001-26, and 24 CFR 903.2 dated August 6, 2002 in its place see Attachment K - hi001k01.)

- a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
- c. If the answer to b was yes, what changes were adopted? (select all that apply)
- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)
- d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
- Additional affirmative marketing  
 Actions to improve the marketability of certain developments  
 Adoption or adjustment of ceiling rents for certain developments

- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## **B. Section 8**

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Eligibility**

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
  - Convictions against a person(s) and/or property.
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
  - Section 8 Subsidy Programs Branch Office.

**(3) Search Time**

a. Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

- Written request with "reasonable" reasons for extension (60 day extension).

If yes, state circumstances below:

- Medical Hardships.
- Availability of units in the local rental market.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- Substandard housing
- Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence (Must be participating in or graduated from a program with case management in a domestic violence shelter or clearance house.)
- 1 Homelessness (Must be participating or graduated from a transitional or supportive services housing program with case management.)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
  - Special Purpose Agencies:

- State of Hawaii - Department of Human Services.
- Financial Assistance Advisory Council.
- State of Hawaii - Department of Labor and Industrial Relations, Workforce Development Division - Welfare to Work program.
- City and County of Honolulu - Work Hawaii.
- Kauai County - Family Self-Sufficiency Program.
- Hawaii County - Hawaii Economic Development Council.
- Maui County - Maui Economic Development Council.
- U.S. Small Business Administration.

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option (Whenever the family is requesting an interim rent adjustment.)
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)
  - Any time there is a change in family composition.
  - If tenant receives an interim decrease and experiences an income increase.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
  - Market studies.
  - Operating costs plus debt service.

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
- Other:
  - At or above 90%, but at or below 110% of FMR. (Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185-55 (Section 8 - Housing Voucher Program))

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually  
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families  
 Rent burdens of assisted families  
 Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. Attachment B (hi001b01)  
 A brief description of the management structure and organization of the PHA follows: Meetings are being held with UPW and HGEA union Directors and Business Agents on Asset Management organizational structure of HPHA.

### **B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year</b>	<b>Expected Turnover</b>
---------------------	---	--------------------------

	<b>Beginning</b>	
Public Housing	4611	312
Section 8 Vouchers	1835	59
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	213	0
Special Purpose Section 8 Certificates/Vouchers (Welfare-To-Work)	363	45
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)		
Family Investment Center	N/A	
Resident Opportunities and Supportive Services (ROSS – Elderly)	200	21
Resident Opportunities and Supportive Services (ROSS – Neighborhood Networks)	168	17
Family Self-Sufficiency Program	143	21

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
  - Maintenance – Policy and Procedures Manual. (Implemented in August 2005)
  - Admissions and Continued Occupancy Plan. (Being updated)

- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2028 (Federally-Assisted Housing Projects).
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2021 (Grievance Procedures).
- Hawaii Administrative Rules, Title 17, Subtitle 5, Chapter 2020 (Eviction – Practice and Procedure).
- Hawaii Revised Statutes, Volume 14, Chapter 356 D

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan.
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 185 (Section 8 - Housing Voucher Program).
- Hawaii Administrative Rules, Title 15 Subtitle 14, Chapter 195 (Section 8 - Homeownership Program)
- Hawaii Revised Statutes, Volume 14, Chapter 356 D

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- Purpose – clarification that grievance procedure is for tenants in federally-assisted public housing projects of the authority.
- Applicability
  - The Grievance Procedure applies to grievances between a tenant of the federally–assisted public housing projects and the authority.
  - All grievances involving an act or omission of the authority relating to delinquent payment of rent shall commence within 30 days from: receipt of the written notice, sent when a tenant fails to attend or reschedule a meeting between the tenant and the authority or its agent per HRS 356D-92(e); or (2) receipt of the written decision of the authority, which is based on the facts discussed at the meeting between the tenant and the authority per HRS 356D-92(f). All other grievances involving an act or omission of the authority relating to a rental agreement shall be commenced within 10 business days of such act or omission..

- Untimely requests preclude a request for grievance unless waived in writing by the authority.
- Definitions "Drug-related criminal activity", "Federally-assisted public housing projects" and "State-aided public housing projects" defined.
- Informal Settlement of Grievance
  - The request for grievance must be explicitly made to management if complainant is invoking the grievance procedure. If the grievance is resolved, it shall be put in writing and the grievance shall be terminated.
  - If the matter is not informally resolved, the written summary of the informal settlement meeting shall be prepared within 5 business days.
  - The complainant shall submit a written request for a hearing to HPHA within 10 business days after receipt of the written summary of the informal settlement meeting.
- Selection of Hearing Officer – HPHA shall consult with the resident organizations to compile a list of hearings officers. HPHA shall randomly select a hearings officer from the list of persons.
- Escrow deposit
  - Concurrent with their request for grievance hearing, complainant shall pay the authority the full amount due instead of putting it into an escrow account. Future rents are paid timely to the authority until the grievance is resolved. If the dispute involves the amount of rent which HPHA claims is due, the tenant specifies the portion in dispute and HPHA holds the disputed amount in escrow until the disposition of the grievance.
  - The payment requirement may be waived by the authority for good cause shown by the tenant to the authority. Waivers shall be in writing with reasons given.
- Scheduling of Hearing - A hearing shall be scheduled promptly after selection of a hearing officer.
- Procedures governing the hearing – complainants requesting documents to prepare for the hearing must provide reasonable notice of their request to HPHA.
- Decision of the Hearing Officer.
  - A reasonable time for the Hearing Officer to prepare the written decision is ten business days.
  - Request for grievance hearing does not interfere with progress of an eviction case that has already commenced – the eviction action is stopped temporarily until disposition of the grievance then continues from the point where it was stopped.
  - If the hearing officer upholds the authority's action to terminate the tenancy of a complainant, HPHA shall not commence the eviction action until it has served a written notice to vacate on the

complainant. The notice to vacate shall not be issued prior to the decision of the hearing officer having been mailed or delivered to complainant.

- Expedited Grievance Procedure – this section provides that complainants have five business days to initiate grievances involving criminal activity that threatens the health and safety of other residents or drug-related criminal activity on or near the premises. The informal settlement of grievance process is not available for these types of grievances.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

- HPHA Hearings Office
- Property Management and Maintenance Services Branch
- Project Management Office where the resident resides

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)
  - Section 8 Housing Choice Voucher Assistance Unit
  - Property Management and Maintenance Services Branch Office

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment L (state name) hi001101

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment L hi001101

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Lanakila Homes (Phase III and IV) 1b. Development (project) number: HI10P001004 and HI10P001014
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> 8 Units and related site in Phase IV.
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> Disposition of 8 units to be submitted in early 2006 to HUD for approval.
4. Date application approved, submitted, or planned for submission: DD/MM/YY <u>09/12/99</u> (Demolition) <u>7/01/06</u> (Planned Disposition)
5. Number of units affected: 46 - Phase III, 48 - Phase IV (Demolition) 8 – Phase IV (Planned Disposition)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 46 Units (06/06) – Phase III, 48 Units (06/08) - Phase IV b. Projected end date of activity: 46 Units (06/08) – Phase III, 48 Units (06/10) - Phase IV

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Kuhio Park Terrace 1b. Development (project) number: HI10P001010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Two buildings (4 units) approved for demolition. Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:
- a. Actual or projected start date of activity: Abatement 12/2008, demolition to follow.
  - b. Projected end date of activity: 11/2009

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	PHA would like to research and explore feasibilities.
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>

4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current

status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

See Voluntary Conversion Initial Assessment (Attachment O – hi001o01)

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	Waimanalo Homes
1b. Development (project) number:	HI10P001025
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission:	(1/10/2000)
5. Number of units affected:	28
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: The HPHA is finalizing a Section 8 Homeownership Program pursuant to 24 CFR 982.625, Section 8 Housing Choice Voucher Assistance: Housing Choice Voucher Program, Homeownership Option. This program provides an option for

eligible participants to use their Section 8 Housing Choice Voucher assistance vouchers for homeownership assistance rather than for rental assistance. The intent of the program is to promote and encourage homeownership, self-sufficiency, and in time, complete independence of government assistance. This program requires homebuyer education classes prior to purchasing a home. Preference is given to applicants who complete or are enrolled in and in full compliance with the HPHA's family self-sufficiency program or are enrolled in and in full compliance with the HPHA's welfare-to-work program or other self-sufficiency program. See HPHA Section 8 Homeownership Program - Capacity Statement at Attachment D (hi001d01).

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- Has been admitted to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the lease and the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements in that the participant shall be a first-time homeowner or cooperative member which is an individual or family of which no member owned or has any present ownership interest in a residence during the three years before and at the commencement of homeownership assistance for the purchase of a home or is a family of which a family member is a person with disabilities and the use of the homeownership option is needed as a reasonable accommodation so that the Program is readily accessible to and usable by such person;
- Satisfies the minimum income requirements in that the participant shall demonstrate that the annual income of the adult family members who will own the home at commencement of homeownership assistance is not less than

the federal minimum hourly wage multiplied by 2000 hours, or for a disabled family, the monthly Federal Supplemental Security Income (SSI) benefit for an individual living alone (or paying his or her share of food and housing costs) multiplied by twelve, and except for an elderly family or a disabled family, any welfare assistance received by the family shall not count in determining annual income;

- Satisfies the employment requirements in that the participant shall demonstrate that one or more adult family members who will own the home at commencement of homeownership assistance is currently employed on a full-time basis with an average of not less than thirty (30) hours per week and has been continuously so employed during the year before commencement of homeownership assistance for the family, except for an elderly family, a disabled family, or a family that includes a person with disabilities and the authority has determined that an exemption is needed as a reasonable accommodation so that the Program is readily accessible to and useable by persons with disabilities ;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of Hawaii for those adult family members who will be purchasers; a qualified resident is one who is a citizen of the United States or a resident alien, or a citizen of the freely associated states (Federated States of Micronesia and Palau, and the Marshall Islands), is at least eighteen years of age, and is domiciled in the State of Hawaii and shall physically reside in the dwelling unit purchased;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the authority; and
- Shall pre-qualify for a loan.

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY  
04/08/97 MOU

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<b>Child &amp; Family Services</b> Case management and congregate activities for elderly residents to improve the quality of life.	380 adult residents	First come, first served with outreach; open to all interested	Child & Family Services/ outreach and PHA referrals	Public housing residents at Kalakaua Homes, Makua Alii, Paoakalani, Pumehana, Punchbowl.
<b>Mental Health Kokua</b> Case management and supportive services for mentally disabled persons	250	First come, first served with outreach; open to all interested	Mental Health Kokua, outreach and HPHA referrals	Kalakaua Homes, Makua Alii, Paoakalani, Punchbowl and Pumehana

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	25 Voluntary Program Size	23 as of 6/30/07 *2 graduates(10/04,12/04)
Section 8	161 Mandatory Program Size	116 as of 6/30/07

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

See Attachment E (hi001e01) for a summary of the HPHA's Implementation of Community Service Requirement.

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports

- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

<b>Oahu</b>	<b>Kauai</b>	<b>Maui/Molokai</b>	<b>Hawaii</b>
Hale Laulima	Hale Hoolulu	David Malo Circle	Hale Hookipa
Hookipa Kahaluu	Hale Hoonanea	Kahekili Terrace	Kealakehe
Kaahumanu Homes	Hui O Hanamaulu	Piilani Homes	Lanakila Homes
Kalihi Valley Homes	Kapaa	Kahale Mua	Noelani I & II
Kamehameha Homes	Kawailehua		Hale Hauoli
Kuhio Homes	Kekaha Ha'aeo		Kaimalino
Kuhio Park Terrace			Punahele Homes
Puuwai Momi			Nani Olu
Wahiawa Terrace			
Waimaha/Sunflower			
Waipahu I & II			

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
  - Combined neighborhood walks between housing projects and community groups.
  - Continued support training for staff, residents, and community partners who participate in community activities, voluntary resident patrols, and/or resident associations.

2. Which developments are most affected? (list below)

<b>Oahu</b>	<b>Kauai</b>	<b>Maui</b>	<b>Hawaii</b>
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihuia	Kekaha Ha'aeo		Ka Hale Kahaluu
Kalihi Valley Homes			

Kamehameha Homes  
 Kau'iokalani  
 Kuhio Homes  
 Kuhio Park Terrace  
 Mayor Wright Homes  
 Nanakuli Homes  
 Palolo Valley Homes  
 Punchbowl Homes  
 Puuwai Momi Homes  
 Waipahu I & II  
 Waimaha/Sunflower

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
  - Encourage development of additional Voluntary Resident Patrols developed with the local Police Departments.
  - Proposed statutory or regulatory amendments allowing police access to public housing properties to curb criminal trespass.

2. Which developments are most affected? (list below)

<b>Oahu</b>	<b>Kauai</b>	<b>Maui</b>	<b>Hawaii</b>
Kaahumanu Homes	Hui O Hanamaulu	Kahekili Terrace	Lanakila Homes
Kalakaua Homes	Kapaa	Makani Kai Hale	Noelani I/II
Kalanihuia	Kekaha Ha'aheo		Ka Hale Kahaluu
Kalihi Valley Homes			
Kamehameha Homes			
Kau'iokalani			
Kuhio Homes			

Kuhio Park Terrace  
Mayor Wright Homes  
Nanakuli Homes  
Palolo Valley Homes  
Punchbowl Homes  
Puuwai Momi Homes  
Waipahu I & II  
Waimaha/Sunflower

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)] (See Attachment F - hi001f01)

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD? (March 2006)
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain?
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)] Public Housing Asset Management Statement (Attachment J – hi001j01)

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
  
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management - Only preliminary analysis has been completed and no specific location (s) and/or management unit(s) have been identified for possible privatization.
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
    - Request for Proposal with the assistance from the State of Hawaii, Department of Business, Economic Development & Tourism to evaluate and identify for implementation of energy efficiency retrofitting through performance contracting.
  
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
  - Attached at Attachment M (File name) hi001m01
  - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary. See Attachment N (hi001n01)
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

### 3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (State of Hawaii)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Based upon funding availability, the Physical Needs Assessment, consultation with public housing resident associations, and the Resident Advisory Board, the following projects are being undertaken in 2008:
    - Lanakila Homes III is in Hilo, Hawaii. Lanakila III consists of 30 three and four bedroom units. Modernization includes abatement of hazardous materials where applicable, site grading and utilities, demolition of existing buildings and site elements, site appurtenances, parking, site improvements, landscaping, etc.
    - Kalihi Valley Homes is located in Kalihi/Kapalama area in Honolulu. It consists of 373 one to five bedroom units. Phase III-A is part of an overall Master Plan and work consists of abatement of hazardous materials where applicable, site grading and utilities, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc.
    - Ka Hale Kahaluu is located in Kailua-Kona. It consists of 50 one to four bedrooms units. The scope of work consists of the modernization of all 50 units to include abatement of hazardous materials where applicable, site grading and utilities, selective demolition of existing buildings and site elements, renovation and alterations of existing buildings and site appurtenances, parking, site improvements, landscaping, etc. Completed November 2007
    - Kuhio Park Terrace is high-rise apartment complex located in Kalihi/Kapalama area in Honolulu. The scope of work intends to address health/safety issues including the fire alarm system, elevator repairs, trash chute, and telecommunication systems.
  - Committed to meeting all requirements of Section 504 as it relates to accessible units including the requirement to make 5% of the total units or at least one unit, which ever is greater accessible and an additional 2% of

the total units or at least one unit accessible for persons with hearing or vision impairments. The work will be prioritized on the overall needs of each project, and the actions will be based on the funding ability of HPHA. To reaffirm this commitment, the HPHA has developed a transition plan as required by Section 504 of the Rehabilitation Act of 1973 (section 504).

- Focused on the formation of duly-elected resident associations in its public housing projects. These resident associations play a key role in the management of public housing projects.
- Established a resident advisory board pursuant to section 511 of the federal Quality Housing and Work Responsibility Act of 1998. The purpose of the Resident Advisory Board is to assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency (PHA) plans. The Resident Advisory Board also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.
- Provide opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 Housing Choice Voucher recipients and the Waimanalo Homeownership Program for a number of public housing residents residing in the housing project to move towards self-sufficiency.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**  
**Definition of "Substantial Deviation" and "Significant Amendment or Modification"**

[24 CFR Part 903.7 (r)(2)] (See Attachment I - hi001i01)

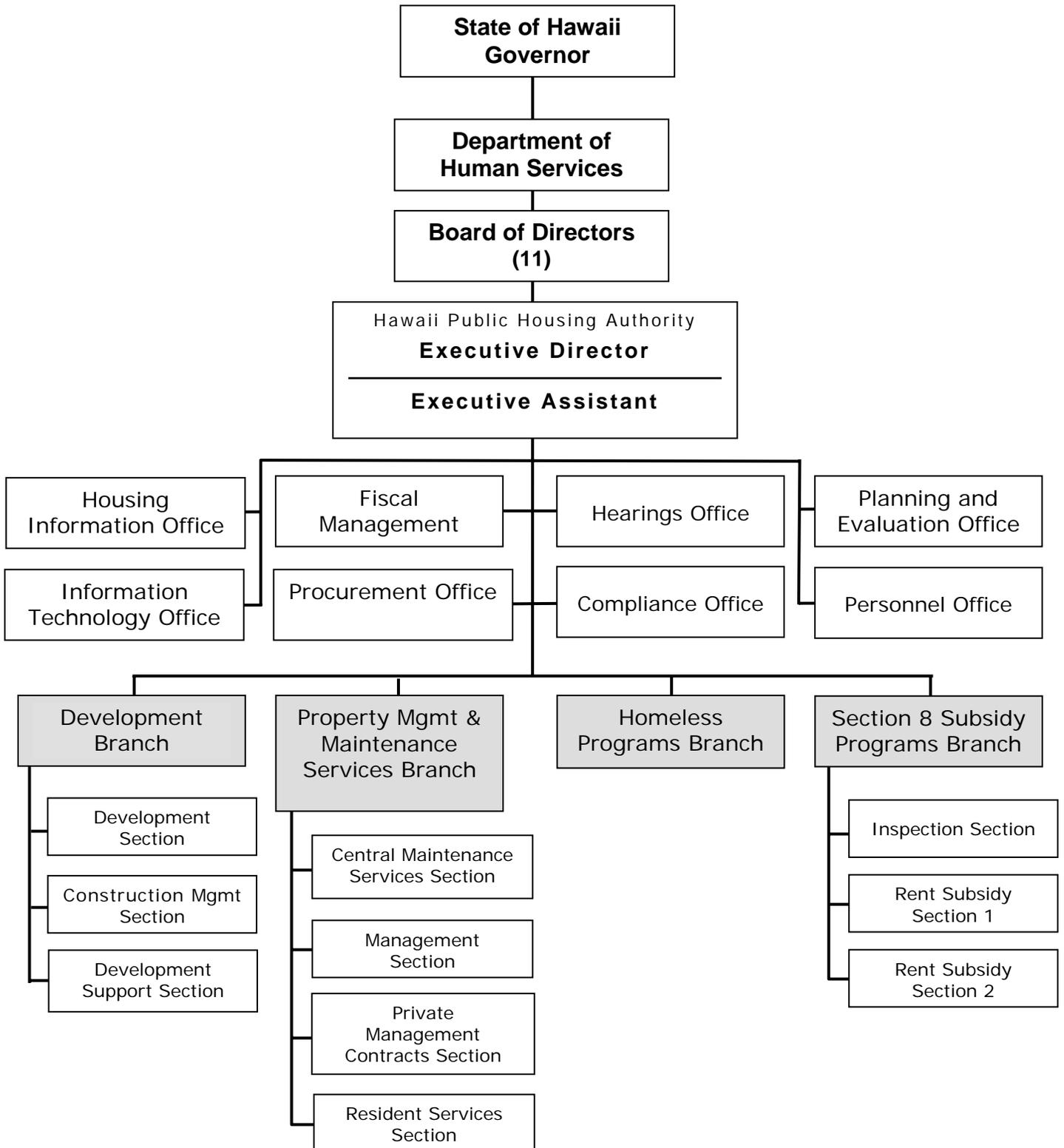
## HAWAII PUBLIC HOUSING AUTHORITY

### ADMISSIONS POLICY FOR THE DECONCENTRATION OF FEDERAL FAMILY PUBLIC HOUSING DEVELOPMENTS<sup>1</sup>

It is the intent of the HPHA to promote adequate and affordable housing, economic opportunity and a suitable living environment free of discrimination. Tenant selection and assignment for federal public housing shall be made without regard to race, color, religion, ancestry/national origin, sex, familial status, physical or mental disability, marital status, age, or HIV infection. To improve community quality of life and economic vitality, the HPHA will implement measures to provide for deconcentration of poverty and income-mixing. The HPHA will bring higher income tenants into lower income developments and lower income tenants into higher income developments. Additionally, the HPHA will support measures to raise the income of households that currently reside in federal public housing. All measures and incentives that are undertaken to accomplish deconcentration and income-mixing will be uniformly applied.

<sup>1</sup> Approved by the Board of Directors of the Housing and Community Development Corporation of Hawaii on December 17, 1999.

# Hawaii Public Housing Authority



The following is a brief description of the management structure and organization of the Hawaii Public Housing Authority (HPHA):

The Hawaii Public Housing Authority (HPHA) is governed by an eleven member Board of Directors. The HPHA is comprised of the Office of the Executive Director; eight support offices (Compliance, Fiscal Management, Hearings, Housing Information, Information Technology, Personnel, Planning and Evaluation and Procurement) and five branches (Development, Homeless Programs, Property Management and Maintenance Services and Section 8 Subsidy Programs).

The following are brief summaries of Board of Directors, Executive Director, each office, and branch:

### **Board of Directors:**

- Establishes policies and executive direction for HPHA.
- Approves programs and actions taken by HPHA.
- Approves for adoption and/or revision of administrative rules and procedures for the various HPHA programs.

### **Executive Director**

- Serves as the focal point for the execution of the statutory provisions relating to housing management services, and the delivery of housing and housing services to the State of Hawaii.
- Provides for the overall administration and management of all functions and activities related to the day-to-day operation of HPHA.
- Implements programs to meet agency-wide goals and objectives in consonance with applicable plans and guidelines.
- Establishes policies and procedures to guide program operations.
- Serves as the focal point for program and personnel evaluation and personnel development.

### **Compliance Office**

- Provides oversight to ensure that programs and activities operate according to Federal and State requirements, agency polices, and fair housing laws and regulations.
- Investigates incidents of waste, fraud and abuse, and, if necessary, imposes enforcement action.

- Performs annual and special reviews of HPHA's programs to ensure uniform application and implementation of rules, policies, and procedures.
- Coordinates and enforces all civil rights functions to comply with the law.

### **Fiscal Management Office**

- Provides administrative assistance and advisory services in fiscal management, budget, and accounting services for HPHA.
- Oversees HPHA's assets, including real property.
- Formulates policies, procedures and standards in administering central accounting, asset (inventory) management and contract monitoring activities within HPHA.
- Provides consultative and technical services in budget coordination, planning development, execution and monitoring activities for all programs within HPHA, and with budget staff at the department level.

### **Hearings Office**

- Represents HPHA at all eviction hearings at the hearing board level and coordinates with the Department of the Attorney General on court appeals.
- Assists and advises the Executive Director and other staff on rules and regulations relating to hearings and evictions.

### **Housing Information Office**

- Acts as HPHA's media liaison.
- Establishes and maintains an effective communications program in support of public information.
- Serves as an intake for inquiries and complaints, and assists branches and offices with advocacy efforts.
- Develops cost-effective communication tools such as printed products, audio/visual materials, special events and presentations, public service announcements, and consumer services.

### **Information Technology Office**

- Responsible for the overall administration, planning, direction, management, development, implementation and maintenance of all information technology (IT) systems for HPHA.

- Provides support and management in business application development and maintenance, project planning and implementation, telecommunication and network operations, systems software/hardware, and technical training for HPHA.
- Directs and coordinates all IT matters within and between HPHA and other State and County agencies, the Federal government, and commercial hardware and software organizations including private consultants.

### **Personnel Office**

- Manages various personnel programs and activities including recruitment, examination and placement, position description, labor relations, civil rights, employee relations and safety, employee training and development, and personnel transactions and records maintenance.
- Provides advisory services to management personnel, supervisors, and employees. Interprets civil service regulations, departmental policies and procedures, Federal and State rules and regulations, collective bargaining contractual agreements, etc.
- Responsible to inform managers, supervisors and employees on personnel matters and concerns; obtain clarification on personnel issues as necessary and provide advice and guidance in the application of policies and procedures.
- Reviews and coordinates HPHA's safety program in compliance with Occupational Safety and Health Standards (OHSA) and Hawaii Occupational Safety and Health (HIOSH) requirements.

### **Planning and Evaluation Office**

- Provides housing research and needs assessments and overall planning support functions.
- Evaluates the implementation of HPHA's objectives and policies.
- Assists in the development of the housing studies and reports.
- Develops legislative proposals and reports and administers rule-making procedures and coordinates and assists in the development and revisions of the rules and bylaws, as necessary.

### **Procurement Office**

- Provides central procurement, storekeeping and inventory and inventory control services for all HPHA programs in accordance with State, Federal and HPHA's requirements.

- Reviews Request for Proposal (RFP), Invitation for Bids (IFB), Request for Qualifications (RFQ), and any other solicitation for consultants or good and services to ensure compliance with applicable Federal and State laws, rules, regulations, policies and procedures.
- Maintains appropriate level and composition of inventory for HPHA's needs and distributes items or purchases to users in an efficient and expeditious manner.

### **Development Branch**

- Provides for the overall administration of the rehabilitation and modernization programs.
- Coordinates and conducts periodic physical needs assessments of existing facilities, develops short and long-range plans for the modernization, capital improvement and extraordinary repairs and maintenance of the facilities.
- Provides construction management and technical assistance and architectural and engineering support for modernization, repair, and maintenance of HPHA projects.

### **Homeless Programs Branch**

- Serves as the focal point to comprehensively address the needs of the homeless in Hawaii with the goal of achieving self-sufficiency and economic independence.
- Manages contracts and administers supportive service programs targeting the attainment of safe and secure housing environments for homeless persons and persons at-risk of homelessness.
- Develops, coordinates and assists in the planning of programs, workshops, training sessions, needs assessments, grant applications, property management, and development activities to address homelessness.

### **Property Management and Maintenance Branch**

- Provides for the management and maintenance of Federal and State low-income public housing, teacher housing, vacant land, equipment, and various other properties owned by HPHA.
- Develops and establishes management and maintenance plans to reflect the agency goals.
- Assesses the adequacy and effectiveness of the management, maintenance, and resident programs and makes necessary adjustments to meet the needs of the residents.
- Coordinates application functions for the public housing program.

- Administers various assigned project-based rental subsidy programs for privately owned rental developments.

### **Section 8 Subsidy Programs Branch**

- Coordinates application and rental assistance functions for rent subsidy programs administered by HPHA.
- Schedules and conducts on-site inspections of initial and existing rental units in the private sector throughout Oahu.
- Provides outreach to families and landlords to promote rent subsidy programs and to assist in locating a unit to rent; fosters and establishes working relationships with real estate management staff, the community and other agencies to benefit participants in the rent subsidy programs.

## Hawaii Public Housing Authority

### PROGRESS IN MEETING THE 5-YEAR PLAN MISSION AND GOALS FOR FY 2005-2009

#### **HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

##### **Objectives:**

Apply for additional rental subsidies:

- *Applications for HUD Specific Section 8 Housing Choice Vouchers will be submitted provided that HUD specific funding are available and HPHA meets the criteria for the specific funding.*
- *On December 8, 2004, HUD issued PIH 2005-1 (HA) which called for the Implementation of the Consolidated Appropriations Action, 2005 Funding Provisions for the Housing Choice Voucher Program.*
- *PIH 2005-1 statutorily reduced the HAP expenditures by .8% across-the board, as enacted by Congress.*
- *PIH 2005-1 had reformed the Section 8 program whereby, HUD views the budgetary allocations as a benchmark.*

Reduce public housing vacancies:

- *Not to exceed 5% vacancy rate.*

PHA Goal: Improve the quality of assisted housing

##### **Objectives:**

Improve public housing management: (PHAS score) 90.0

- *The 2006 PHAS score is 70% or a standard performer.*

Attain SEMAP score pf 90% or better:

- *The 2006-2007 final assessment SEMAP score is 79% or a standard performer.*

Increase customer satisfaction:

- *The HPHA scored 9 out of 10 in the Resident Satisfaction Assessment Sub-System (RASS) for the fiscal year ending June 30, 2006.*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- *Implemented strategies and training for public housing*

*managers and their staff in order to obtain a high rating on the Resident Service and Satisfaction Survey.*

Renovate or modernize public housing units:

- *Site units (substantial rehabilitation).*
  - *Kalihi Valley Homes Phase II (63 units); Pumehana (7 Units); and Lanakila Homes Development Phase IIa and 2b (48 Units).*
  - *Modernization at Kalihi Valley Homes Phase IIIa (45 Units) in construction; modernization of Ka Hale Kahaluu (50Units)completed November 2007. Kalihi Valley Homes Phase IIIb (27 Units) in design; minor renovation at Noelani I and II (43 Units); and at Pumehana, Kalanihuia, and Makamae exterior structure renovations in progress (414 Units).*

Provide replacement public housing:

- *48 new units were developed at Lanakila Homes in Phases IIa and IIb to replace demolished units.*
- *20 new units currently in design and will be developed at Lanakila Homes in Phase IIIa to replace demolished units.*

PHA Goal: Increase assisted housing choices

**Objectives:**

Other: (list below)

- Geographical Wait List
  - *Administrative rules have been implemented in December 2001.*
- Subject to market rental conditions.
  - Conduct ongoing outreach efforts to potential voucher landlords.
    - *Outreach activities to attract new voucher landlords began in 03/05, which includes owners of accessible units is ongoing on an annual basis.*
- Increase voucher payment standards.
  - *Increased voucher payment standards to 110% of the FMRT.*

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

**Objectives:**

Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

- Conduct financial analysis of all federal housing projects.

Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- *Ongoing.*

Implement public housing security improvements:

- *The HPHA coordinated Neighborhood Watch and Voluntary Tenant Patrol programs in fourteen public housing sites.*
- *Supported Boys and Girls Club of Maui to provide after school youth program in public housing.*

Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

**Objectives:**

Increase the number and percentage of employed persons in assisted families:

- Annually assist 200 public housing residents to attain their goals for economic self-sufficiency.
- *From July 2006 – June 2007, the following assistance has been provided to federal public housing residents:*
  - *20 – 19 - Hour Tenant Aides*
  - *10 - High School Equivalency/CBASE*
  - *116 - Family Self-Sufficiency: Individual Training Service Plan*
  - *361 - Child and Family Services: Case management and congregate activities for elderly residents*

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

- *Annually provide or attract supportive services at 5 public housing sites that service elderly or disabled populations.*
  - *Under the Resident Opportunities and Self-Sufficiency Program, case management and congregate services are being provided at Kalakaua Homes, Makua Alii, Paoakalani, Punchbowl Homes, Pumehana, Kalanhuia and Makamae.*

Other: (list below)

- *Individual Development Accounts currently being developed with Bank of Hawaii for the Section 8 Homeownership Option Program.*
- *Submitted and awarded a 2005 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$450,000 over three years at Kalakaua Homes, Makua Alii and Paoakalani. Partnering with Child and Family Services/Honolulu Gerontology to provide case management/services to assist elderly residents to age in place.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$45,011 for a Family Self-Sufficiency Coordinator.*
- *Submitted and awarded a 2006 Resident Opportunities and Self-Sufficiency (ROSS) grant application for \$388,522 to assist residents with psychiatric disabilities to live in their homes independently, safely and to minimize potential negative interactions.*

## **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

### **Objectives:**

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *Complaint process has been established for the HPHA.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*
- *The HPHA has established a partnership with the counties,*

*Hawaii Civil Rights Commission, and the Legal Aid Society of Hawaii.*

- *DHS Limited English Proficiency (LEP) plan has been adopted to affirmatively further fair housing.*

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

- *Policy and procedures for reasonable accommodation/modification are being implemented throughout HPHA offices.*
- *On-going education on Fair Housing is being provided to include, but not limited to workshops, publications, etc.*

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

- Ongoing effort to post fair housing posters at all projects and office sites.
  - *All project management offices have posters. Main office has posted the posters.*
- On-going efforts to educate the public and landlords.
  - *Free workshops have been conducted for anyone wishing to attend.*
- On-going training to educate staff.
  - *In coordination with several counties, workshops were offered to all staff members.*
  - *The public, residents, and HPHA staff are making contact with the Fair Housing Officer on fair housing issues.*
- *Provided training to private management companies.*
- Provide information to the public.
  - *The HPHA in conjunction with the counties has coordinated training for the public, landlords, and employees on fair housing laws.*
  - *Opened lines of communications with the public, residents, and staff.*
- Implement the Section 504 and ADA transition plans.
  - *Plans for carrying out the transition plans have commenced. Accessibility issues are being addressed at each project as*

*they are scheduled.*

**Other PHA Goals and Objectives: (list below)**

Improve the housing delivery system through cost-effective management of federal and State government programs and resources.

- *Provide examples of how we improved housing delivery:*
  - *Automating major operational components such as public housing and Section 8 wait list data, work order processing and tracking, materials inventory, and public housing and Section 8 inspections. The computer system was upgraded to provide electronic transmission of HUD's 50058 Forms for public housing and Section 8 programs.*
  - *Proceeding to upgrading the computer network infrastructure to increase productivity. Personal computers are in the process of being upgraded with new models, to provide faster response time for users. HPHA is in the process of developing a hardware and network plan, including upgrading the personal computers, cabling, and switches to provide faster response time for users.*
  - *Ongoing SEMAP and PHAS training is being provided to HPHA staff.*

## Hawaii Public Housing Authority

### Section 8 Homeownership Program - Capacity Statement

The HPHA shall adopt the following provisions as eligibility criteria for participation in the Section 8 Homeownership Program (HOP). The applicant shall meet the following requirements:

- Has been admitted as a participant to the Section 8 Housing Choice Voucher Program;
- Is in compliance with the terms of the Section 8 Housing Choice Voucher Program;
- Satisfies the first-time homeowner requirements;
- Satisfies the minimum income requirements;
- Satisfies the employment requirements;
- Has not defaulted on a mortgage securing debt to purchase a home under the Program;
- Meets the definition of a qualified resident of the State of Hawaii for those adult family members who will be purchasers;
- Shall satisfactorily complete a pre-assistance homeownership counseling program approved by the authority; and
- Shall pre-qualify for a loan.

## Hawaii Public Housing Authority

### Implementation of Public Housing Resident Community Service Requirements

Administrative steps taken to implement the program:

- **Schedule Changes in leases:**

In response to the PHRA of 1998, the Hawaii Public Housing Authority (HPHA) has implemented the Community Service Program. The new program was implemented on October 01, 2003 with a requirement of participation by October 31, 2003.

Community Service Program requirements will be reviewed with eligible participants at the tenants annual recertification.

- **Development of written description of the service requirement:**

Community Service Activities. The term community service is defined in 24 CFR Part 906.601 as the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. The following examples are considered community service activities:

1. Actively participating in a community Voluntary Tenant Patrol.
2. Participating in an anti-graffiti program by monitoring and eliminating graffiti in the housing community.
3. Assisting in grounds maintenance and community beautification project.
4. Assisting with a literacy and self-esteem program in an after-school youth program.
5. Assisting in a senior center providing elderly families with information on various services such as transportation, meals, etc.
6. Assisting in a homeless shelter kitchen.
7. Volunteering at the food bank.
8. Assisting with a youth sports or mentoring program.
9. Participating in a tutoring program.

Self-Sufficiency Activities. Any economic self-sufficiency program designed to encourage, assist, train, or facilitate the economic

independence of public housing residents or families to provide work for such families. Eligible self-sufficiency activities must equal to no less than 8 hours per month to qualify. The following are example activities that meet the definition of self-sufficiency program:

1. Job training (such as basic office skills, resume writing, interview skills, dress for success, office equipment).
2. Employment counseling.
3. Work placement.
4. Basic skills training.
5. Education (such as secondary education).
6. English proficiency.
7. Financial management or budgeting classes.
8. Household management.
9. Life skills (such as health and wellness classes).
10. Apprenticeship or vocational training.
11. Substance abuse treatment.
12. Mental health treatment program.

Ineligible Activities.

1. Part-time or full-time employment (including seasonal or temporary employment).
2. Political activities (such as lobbying, campaigning, advocacy activities).
3. Any activities performed or work ordinarily performed by HPHA employees.
4. Community Service activities shall not replace a job at any administrative office or public housing complex where residents perform activities to satisfy the service requirement (24 CFR Part 960.609).

• **Written notification to residents regarding requirement or exempt status of each adult family member:**

All current residents have been notified of the Community Service Program requirements. New applicants will be provided written notice of the community service and self-sufficiency requirement and a description of program procedures at orientation and prior to placement in their unit. The program description includes information regarding general program policy; determination of exempt and non-exempt family members; description of the process for reviewing compliance; and required documentation for service requirement

performance. Residents will be sent a quarterly reminder to provide HPHA with documentation of their service activities during the lease period. *(Residents will be notified with their Notice of Recertification that they must complete the Community Service Program requirements in order to remain eligible for housing assistance.)* All current residents will be required to enter into the revised lease agreement, which includes the community service requirement, at their re-certification.

- **Entered into a cooperative agreements with TANF agency to assist in verifying residents' status:**

HPHA entered into a formal written agreement with the Department of Human Services (the State of Hawaii's TANF agency) to coordinate the verification of participation in TANF and/or in community service activities or duties in compliance with the Community Service Requirement.

- **Who will administer the program:**

The Community Service and Self-Sufficiency Program shall be implemented and administered by the HPHA's Property Management and Maintenance Services Branch staff.

- **Programmatic aspects of the requirement including types of activities residents may participate in to fulfill their obligations:**

Residents participating in community service and self-sufficiency activities are persons who are unemployed and may have been out of the work force for some period of time. Depending upon the type of activities under the HPHA's program, residents can benefit from participating in these activities including:

1. Significant experience or exposure to various volunteer work or duties that are a public benefit and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-sufficiency in the community.
2. Opportunity to explore training and employment areas that may not have been available in the past.
3. Opportunity to be exposed to different types of job skills and work environments.
4. Contacts with possible agencies or employers that the resident may never have had the opportunity to interact with prior to this

- experience.
5. Increased confidence in the residents' skills and abilities that may encourage them to pursue permanent employment or training.

The HPHA shall maintain written documentation of a resident's exempt or non-exempt status and documentation of community service performance. Documentation shall include written verification by a third party and include the residents' name and address, the dates and number of hours of service performed, type of activity, and certification by the third party that the service was performed in compliance with the Community Service requirement.

## HAWAII PUBLIC HOUSING AUTHORITY

### Pet Ownership Policy for Federal Public Housing Projects

- A. Tenants of federal public housing under Section 31 of the United States Housing Act of 1937 may own and keep common household pets, if the resident maintains each pet responsibly, in accordance with applicable State and local public health, animal control and animal anti-cruelty laws and regulations, and policies established in the Public Housing Agency Plan, in certain designated projects/apartments owned and/or operated by the Hawaii Public Housing Authority, hereafter referred to as HPHA. HPHA shall bear full responsibility of enforcing the pet policy, including but not limited to providing any notification to a pet owner, removal of the pet or termination of the Tenant's tenancy or both.
- B. Each housing project having pets shall have the resident association and/or a project pet committee, which will consist of both residents who own a pet and those who do not own a pet, to participate in a pet monitoring program. The association or pet committee will assist the project management in monitoring the pet policy in their respective projects. Any violation of the pet policy and/or sighting of any stray animals within the boundaries of the housing project will be immediately reported to the housing project management staff.
- C. A Tenant may have multiple animals, but not in the same category (i.e., only one dog or cat, a bird (One small or medium sized bird or two small birds – parakeet size), and an aquarium.
- D. Definition: "Pets" mean the following domesticated, common household animals, and no others: cats, dogs, birds, fish. Only one four-legged furry, warm bodied pet per household will be permitted. The weight of a dog or cat shall not exceed 25 pounds (adult size). One small or medium sized bird or two small birds (parakeet size) may be kept. Only one aquarium, which shall not exceed 25 gallons, may be kept. Dogs and cats must be spayed or neutered. This definition does not include animals that are used to assist the disabled.
- E. Application. Prior to housing any pet on premises owned and/or operated by the HPHA, a tenant shall apply to HPHA for a permit to do so. The application must be accompanied by the following:
1. A full pet deposit of \$75.00 (per household). This deposit is refundable within 14 working days after the Tenant disposes of the pet or vacates and if HPHA verifies that there are no expenses directly attributable to the presence of the pet. However, for expenses exceeding the deposited amount, the household shall be responsible to reimburse HPHA for those costs. In addition to the pet deposit, each tenant owning a dog or cat will be charged a non-refundable fee of \$5.00 per month (per household). This non-refundable pet fee will cover reasonable operating costs expended by the HPHA associated to the maintenance of the housing project's common use areas relating to the presence of pets. The pet fee will be included as a separate item on tenant's monthly housing rental bill.

2. A current dog license issued by the appropriate authority.
  3. Signed veterinarians' statement verifying that the animal is in good health, has no communicable diseases or pests, and, in the case of cats and dogs, is spayed or neutered.
  4. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided.
  5. A signed affidavit from an alternate custodian who will take temporary custody of the pet from the premises for period of time not to exceed 10 days when the Tenant is to be away overnight or longer and will assume all the responsibilities of the pet owner in caring for the pet. In addition, the alternate custodian must be available to take temporary custody of the pet from the premises within twelve hours after any emergency causing the owner not to be able to care for the animal.
  6. A signed statement from the Tenant acknowledging that he/she has received and read the Pet Rules and agrees to comply with them and accept any and all financial and personal liability associated with the personal pet ownership in the housing project.
  7. HPHA may request a letter of reference on the pet from a previous landlord.
  8. If the pet is a dog or cat, the Management, resident association, and/or pet committee must interview the owner and pet.
  9. A color picture of the pet, except for fish, must be provided both at the time of application and when the pet reaches adult size.
- F. Approval of Pet Application. Once all of the applicable conditions for application for pet ownership permit have been met, HPHA shall make a decision on the resident's application within five working days. If approved, the resident will be informed in writing and an anniversary date (Month and Day Only) will be established for purposes of the annual update of the pet ownership permit. It is the responsibility of the resident to re-validate the pet ownership permit within 30 days after the anniversary date. Failure to re-validate the pet ownership permit shall result in the removal of the pet or termination of the Tenant's tenancy or both.
- G. Refusal of Pet Application. HPHA may refuse, subject to HPHA's grievance procedure, to approve a pet application due to the following reasons:
1. The animal does not meet the definition of pet.
  2. Tenant fails to provide complete application information required by the Pet Ownership Policy.
  3. Management determines that the Tenant will not be able to keep the pet in

compliance with the Pet Rules and other Rental Agreement obligations, including such factors as pet's temperament and size and tenant's habits and practices.

H. Revoking Pet Ownership. Maintaining a pet in a facility owned and/or operated by HPHA shall be subject to the rules set forth herein. The Tenant's pet ownership may be revoked at any time, subject to HPHA's Grievance Procedure, due to any of the following reasons:

1. Management determines that the pet is not properly cared for.
2. The pet presents a threat to the safety and security of other tenants, HPHA employees, contractors and others on the premises.
3. The pet is destructive or causes an infestation.
4. The pet disturbs other tenants for reasons including but not limited to noise, odor, cleanliness, sanitation, and allergic reactions.
5. Tenant fails to re-validate the pet ownership permit as required in the Pet Ownership Policy.
6. Tenant fails to pay the monthly non-refundable pet fee on a timely basis.
7. Written recommendation from the Resident Association and/or Project Pet Committee to revoke a tenant pet ownership due to a demonstrated lack of cooperation and responsibility in maintaining a pet.

I. All tenants allowed to keep a pet shall comply with the following rules:

1. In the case of dogs, proof that the pet is currently licensed must be provided annually.
2. Evidence that the dog or cat has received all current inoculations or boosters required by state and county laws and regulations must be provided to HPHA annually.
3. A signed affidavit from the alternate custodian must be provided to HPHA annually that the alternate custodian is willing to take temporary custody of the pet when the Tenant is unable to care for it for a period not to exceed 10 days.
4. No pet may be kept in violation of state law, or local ordinances with respect to humane treatment or health.
5. If pets are left unattended for a period of twenty-four (24) hours or longer, the Management may enter the dwelling unit to remove the pet. The

Management will transfer the pet to the proper authorities, subject to the provisions of Hawaii State law and pertinent local ordinances. HPHA accepts no responsibility for the animal under such circumstances.

6. No animal shall be kept, raised, or bred for any commercial purpose.
7. Dogs and cats must wear identification tags specifying resident's name and apartment number.
8. All pets shall remain inside the Tenant's dwelling unit. No animal shall be permitted in laundromats, hallways, community rooms, public restrooms, or other designated common areas unless to allow for ingress and egress to the building. Pets must be carried at all times while in the elevator.
9. When taken outside the unit, dogs and cats must be kept on a leash, no longer than six (6) feet, and controlled by a responsible individual.
10. No animal may be leashed to any stationary object outside the Tenant's apartment.
11. Birds must be confined to a cage at all times.
12. Vicious and/or intimidating dogs or animals with a history of attack or aggressive behavior towards other animals or people will not be allowed.
13. Tenants shall not permit their pet to disturb, interfere, or diminish the peaceful enjoyment of other tenants. The terms "disturb", "interfere", and "diminish" shall include but not be limited to barking, howling, chirping, biting, scratching, and other like activities.
14. Tenants must provide litter boxes, which must be kept in the dwelling unit for cat waste. Tenants shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. Litter shall be changed not less than once a week and placed in a sealed plastic bag, properly disposed of by being placed in a trash container outside of the building, and at no time washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
15. Tenants shall take adequate precautions and measures necessary to eliminate pet odors within or around the unit and shall maintain the unit in a sanitary condition at all times.
16. Tenants are responsible for cleaning up waste from their pet both inside and outside the dwelling unit and on facility grounds. Waste must be disposed of by being placed in a sealed plastic bag and then placed in a trash container outside of the building. At no time is pet waste washed down any drains or flushed down any toilets. Pet waste shall not be put down the garbage chutes.
17. HPHA may designate areas on the project grounds for pet exercise and deposit of waste or may prohibit the entire grounds from being used for pet

exercise and deposit of waste. HPHA shall provide adequate written notification to Tenant in event of any designation or prohibition.

18. Tenants shall not alter their dwelling unit, patio, or unit area in order to create an enclosure for any pet. No doghouses, animal runs, etc. will be permitted.
19. Tenants are responsible for all damages caused by their pets including the cost of professional cleaning of carpets and/or fumigation of units.
20. HPHA may designate areas within a project, building, floor, or section of building, where pet owners must live and may direct such moves as may be necessary to establish such areas. The areas may be adjusted and HPHA may direct such additional moves as may be necessary to meet changing needs. HPHA shall provide adequate written notification to tenant should any designation be made. Tenant agrees to comply with HPHA's request to move pursuant to this paragraph.
21. Tenants are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the written permission of the HPHA.
22. Guests may not bring pets (any type) onto the premises. No pet sitting will be allowed except as allowed in paragraph E.5 (Alternate Custodian).

J. Animals That Assist, Support, or Provide Service to Persons with Disabilities.

As stated in 24 CFR 960.705, this policy does not apply to animals that are used to assist, support, or provide service to persons with disabilities. HPHA may not apply or enforce any policies established under this subpart against animals that are necessary as a reasonable accommodation to assist, support, or provide service to persons with disabilities. This exclusion applies to such animals that reside in public housing.

- K. Violation of these rules may be grounds for removal of the pet or termination of the Tenant's tenancy or both. Termination will be in accordance with procedures set forth in the Rental Agreement and State law.

Hawaii Public Housing Authority  
FY 2008 5-Year and Annual Plans

Resident Membership on HPHA Board

<u>Name</u>	<u>Federal Project</u>	<u>Selection</u>	<u>Term</u>
Ms. Clarissa Hosino	Kalanihuia (E)	Appointment by Governor	Confirmation by State Senate

\*In accordance with Hawaii Administrative Rule§15-81, Resident Advisory Board, the Resident Advisory Board shall submit to HPHA a list of five nominees. The Governor shall select and appoint one of the nominees as the public housing resident member from the list of five nominees so submitted.

**HAWAII PUBLIC HOUSING AUTHORITY  
Resident Advisory Board Membership 2007-2008**

	<u>District</u>	<u>Ms/Mr</u>	<u>First Name</u>	<u>Last Name</u>	<u>Project</u>	<u>Title</u>
	Big Island	Mr.	George	DeMello	Lanakila Homes	
<b>*1</b>	<b>Big Island</b>	<b>Ms.</b>	<b>Rodelle</b>	<b>Smith</b>	<b>Ka Hale Kahaluu</b>	<b>Secretary</b>
<b>*2</b>	<b>Central</b>	<b>Ms</b>	<b>Lydia</b>	<b>Butler</b>	<b>Wahiawa Terrace</b>	
	Central	Ms.	Marsha	Rodrigues	Kauhale Nani	
	Honolulu	Ms.	Theresa	Cummings	Mayor Wright Homes	Treasurer
	Honolulu	Ms.	Clarissa	Hosino	Kalanihuia	
	Honolulu	Ms.	Christine	Ke-a	Puuwai Momi	
	Honolulu	Ms.	Desiree	Kihano	Palolo Valley	
	Honolulu	Mr.	David	Yaw	Ka'ahumanu Homes	Chair
	Kauai	Ms.	Arde	Long-Yamashita	Hui O'Hanamaulu	
	Leeward	Mr.	Douglas	Allen	Waimaha Sunflower	Vice-Chair
	Leeward	Ms.	Monique	O'campo	Puu Hale O'Nanakuli	
	Maui	Ms.	Stephanie	Cramer	Makani Kai Hale	
	Maui	Mr.	Robert	Burglehaus	Piilani	
	Windward	Ms.	Dolly	Keama	Koolau Village	Sgt of Arms
<b>*3</b>	<b>Section 8</b>	<b>Ms.</b>	<b>Diana</b>	<b>Wong</b>		
<b>*4</b>	<b>Section 8</b>	<b>Ms.</b>	<b>Eva</b>	<b>Ingasalo</b>		
<b>*5</b>	<b>Section 8</b>	<b>Ms.</b>	<b>Regina</b>	<b>Jones</b>		

1	West Big Island representative had to resign her RAB seat because she had moved from federal public housing.
2	Central Representative Lydia Butler resigned her seat in September 2007 due to health reasons.
3 & 5	Section 8 representatives Diana Wongs and Regina Jones resigned their seats in September 2007 and October 2007 respectively due to personal reasons.
4	Section 8 Representative Eva Ingasalo resigned in August 2007 due to full time employment which prohibited her from attending monthly meetings.

## HAWAII PUBLIC HOUSING AUTHORITY

### DEFINITIONS OF SUBSTANTIAL DEVIATION TO THE 5-YEAR PLAN AND SIGNIFICANT MODIFICATION TO THE ANNUAL PLAN

In accordance with 24 CFR §903.7(r)(2) which requires public housing authorities to identify the basic criteria the agency will use to determine a substantial deviation from its 5-Year Plan and significant amendments or modification to the 5-Year Plan and Annual Plan, the following definitions are offered:

#### Substantial Deviation:

- A substantial change in a goal(s) identified in the Five-Year Plan. For example, checking or unchecking a PHA goal box.

#### Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities)

## **Hawaii Public Housing Authority**

### **Public Housing Asset Management Statement**

In January 2003, International Business Machine, Inc (IBM), Business Consulting Services was contracted by HUD and HPHA to conduct a review and analysis of HPHA's capabilities to effectively operate and manage its federal public housing stock. The contract specified that IBM develop an Independent Assessment (IA), a Physical Needs Assessment (PNA), and a long-range portfolio plan for HPHA. The IA was completed in April 2003 and identified operational and management issues that needed to be addressed in order to improve the long-term viability of the housing agency and raised issues such as insufficient staffing; challenges of the State legislative process; leadership turnover; lack of clear policies and procedures, training, and internal controls; technology problems; and an aging housing stock.

From January through May 2003 IBM carried out the physical assessment of all federal public housing projects owned by HPHA. The final PNA report and a "Recommended Approach to HPHA Long-Range Portfolio Planning – Five, Ten and Twenty Year Plan" was submitted to HUD and HPHA in September 2003.

The HPHA is also taking steps to move to project-based budgeting and accounting by developing an implementation plan to meet HUD guidelines and schedules for execution.

In addition, the HPHA is anticipating a Request for Proposal (RFP) in 2008 to incorporate Energy Performance Contracting for Public and Indian Housing, the Energy Policy Act of 2005, and the State of Hawaii's HRS Section 36-41 which would allow State agencies to evaluate and identify for implementation energy efficiency retrofitting. The PNA Report conducted in 2003, HUD REAC Inspection Reports, and HUD Energy Audits will be used to identify energy consumption benchmarks as part of an overall asset management approach to consider each development in terms of its position in the marketplace, management responsibilities, operations, budgeting, tenancy, and long-range capital needs.

**Component 3, (6) Deconcentration and Income Mixing**

- a.  Yes  No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b.  Yes  No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.  
 \*Note: In accordance with 24 CFR 903, Public Housing Agency Plans: Deconcentration – Amendments to “Established Income Range”  
 Definition: Final Rule dated August 6, 2002; the following are the Area Median Incomes for counties in Hawaii and the separate county 30% income levels:
- o Oahu:  
Median Area Income: \$71,300    30% = \$21,400
  - o Hawaii:  
Median Area Income: \$55,300    30% = \$17,950
  - o Kauai:  
Median Area Income: \$60,900    30% = \$17,950
  - o Maui:  
Median Area Income: \$65,700    30% = \$20,750

If yes, list these developments as follows:

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Kalihi Valley Homes – Honolulu, Oahu \$15,898 (121.0)	373	Units on hold for modernization.	Select families with a broad range of incomes to meet deconcentration goals.
Kuhio Homes – Honolulu, Oahu \$15,402 (117.3)	134		Select families with a broad range of incomes to meet deconcentration goals.
Punchbowl Homes – Honolulu, Oahu \$10,992 (83.7)	156	Elderly housing project	
Makua Alii – Honolulu, Oahu \$10,669 (81.2)	211	Elderly housing project	
Lanakila II – Hilo, Hawaii \$10,023 (76.3)	42		Select families with a broad range of incomes to meet deconcentration goals.
Hui O Hanamaulu – Hanamaulu, Kauai \$15,584 (118.6)	46		Select families with a broad range of incomes to meet deconcentration goals.

Kalaheo – Kalaheo, Kauai \$10,048 (76.5)	8		Select families with a broad range of incomes to meet deconcentration goals.
Home Nani – Waimea, Kauai \$9,399 (71.6)	14	Elderly housing project	
Kalanihuaia – Honolulu, Oahu \$10,671 (81.2)	151	Elderly housing project	
Waimanalo Homes – Waimanalo, Oahu \$18,145 (138.1)	41	Homeownership Demonstration Project	
Maili I – Maili, Oahu \$10,484 (79.8)	20		Select families with a broad range of incomes to meet deconcentration goals.
Paoakalani – Honolulu, Oahu \$11,042 (84.1)	151	Elderly housing project	
Waipahu I – Waipahu, Oahu \$16,693 (127.1)	19		Select families with a broad range of incomes to meet deconcentration goals.
Waipahu II – Waipahu, Oahu \$18,936 (144.2)	20		Select families with a broad range of incomes to meet deconcentration goals.
Maili II – Maili, Oahu \$16,924 (127.3)	23		Select families with a broad range of incomes to meet deconcentration goals
Pahala – Pahala, Hawaii \$1,519 (11.6)	24	Elderly housing project.	
Kupuna Home O’ Waialua – Waialua, Oahu \$10,911 (83.1)	40	Elderly housing project.	
Waimaha/Sunflower – Waianae, Oahu \$9,932 (75.6)	130		Select families with a broad range of incomes to meet deconcentration goals.
Ka Hale Kahaluu – Kailua-Kona, Hawaii \$10,008 (76.2)	50	Units on hold for modernization.	
Kekaha Ha’aeo – Kekaha, Kauai \$ 10,698 (81.4)	78		Select families with a broad range of incomes to meet deconcentration goals.
Noelani I – Kamuela, Hawaii \$17,338 (132.0)	19		Select families with a broad range of incomes to meet deconcentration goals.
Kahale Mua – Molokai \$9,826 (74.8)	25		Select families with a broad range of incomes to meet deconcentration goals.
Kauhale Ohana – Waimanalo, Oahu \$15,939 (121.3)	25		Select families with a broad range of incomes to meet deconcentration goals.
County of Hawaii: Scattered Sites - \$16,698 (127.1)	44		Select families with a broad range of incomes to meet deconcentration goals.
Kamehameha Homes – Honolulu \$15,451 (117.6)	221		Select families with a broad range of incomes to meet deconcentration goals.
Lanakila IV – Hilo, Hawaii \$13,880 (105.7)	48		Select families with a broad range of incomes to meet deconcentration goals.

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority**      Grant Type and Number: **H108P00150108**      Federal FY of Grant: **2008**  
 Capital Fund Program Grant No:      Replacement Housing Factor Grant No:      Revised Annual Statement (revision no: 0) Orig.  12/31/2007

Original Annual Statement as of 12/31/05       Reserve for Disasters/Emergencies       Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$1,855,260.00	\$2,400,000.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$600,000.00	\$1,000,000.00	\$0.00	\$0.00	
4	1410 Administration	\$284,105.00	\$1,000,000.00	\$0.00	\$0.00	
5	1411 Audit	\$3,278.00	\$3,376.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$3,025,000.00	\$6,707,455.00	\$0.00	\$0.00	
11	1465 Dwelling Equipment - Nonexpendable	\$2,975,881.00	\$1,000,000.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$0.00	\$271,562.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495 Relocation Costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
18	1499 Development Activities	\$500,000.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$3,275,000.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$12,892,393.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$0.00	\$0.00	
23	Amount of Line 20 Related to Security - Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
Executive Director		Date (mm/dd/yyyy)	Signature of Public Housing Director	Date (mm/dd/yyyy)		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150108		Federal FY of Grant: 2008		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		1,855,260.00	0.00	
	<b>HA-Wide Operations Total</b>			1,855,260.00	0.00	
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		0.00		
	Economic Development	1408		0.00		
	Resident Training	1408		0.00		
	Drug/Crime Prevention	1408		0.00		
	Computer Upgrade	1408		600,000.00		
				600,000.00		
	<b>HA-Wide Mgmt. Impr. Total</b>			1,000,000.00	0.00	
<b>HA-Wide Admn.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00		
	Tech Salaries (1410.02)	1410		100,000.00		
	Fringe Benefits (1410.09)	1410		84,105.00		
	Travel (1410.10)	1410		0.00		
	Sundry (1410.19)	1410		0.00		
				284,105.00		
	<b>HA-Wide Admin. Total</b>			1,000,000.00	0.00	
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00		
				3,278.00		
	<b>HA-Wide Audit Total</b>			3,376.00	0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		400,000.00		
	Inspection Costs (1430.07)	1430		150,000.00		
				75,000.00		
				400,000.00	0.00	
				150,000.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150108</b>		Federal FY of Grant: <b>2008</b>				
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Travel (1430.19) Sundry (1430.19)			1430 1430		0.00 25,000.00 575,000.00	0.00 0.00 0.00	
	<b>HA-Wide Fees and Costs Total</b>							
<b>HA-Wide</b>	Extraordinary Maintenance Extraordinary Maintenance (Kaimaliino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units Non-Routine PM Repairs - Type C Units Appliances Computers, vehicles and other equipment			1450 1460  1460 1460 1460 1465 1475		0.00 1,525,000.00  2,400,000.00  0.00 0.00	0.00 0.00  0.00 0.00	
	<b>HA-Wide Totals</b>					1,525,000.00	2,400,000.00	
<b>HA-Wide Demolition</b>	Demolition			1485		0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)			1495		10,000.00	10,000.00	
<b>HA-Wide Development</b>	Development Activities			1499		500,000.00	0.00	
<b>HA-Wide Collateralization or Debt Service</b>	<b>HA-Wide Development</b> Collateralization or Debt Service			1501		500,000.00 3,275,000.00	0.00 0.00	
	<b>HA-Wide Collateralization or Debt Service Totals</b>					3,275,000.00	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150108</b>		Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA1-03 Mayor Wright Homes</b>	Bathrooms & Window Replacement	1450		0.00	0.00	Planning Phase
	Site:	1460		0.00	0.00	
	Dwelling:	1465		3,324,750.15	0.00	
	Dwelling Equipment:	1470		0.00	0.00	
	Non-Dwelling Structures	1475		0.00	0.00	
	Non-Dwelling Equipment			0.00	0.00	
	<b>Mayor Wright Homes Total</b>			0.00	3,324,750.15	
<b>HA1-10 Kuhio Park Terrace</b>	Elevators, Fire Systems, Trash Chutes	1450		0.00	0.00	Bid Phase
	Site:	1460		0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		500,000.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	
		<b>Kuhio Park Terrace Total</b>			2,975,881.00	
<b>HA1-05 Kailhi Valley Homes Phase 3B</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	0.00	
				982,704.85	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Kali Valley Homes Total</b>			500,000.00	0.00	
<b>HA 1-26 Puuwai Momi</b>	Electrical Distribution	1450		0.00	0.00	Planning Phase
	Site:	1460		0.00	0.00	
	Dwelling:	1465		0.00	0.00	
	Dwelling Equipment:	1470		0.00	0.00	
	Non-Dwelling Structures	1475		0.00	0.00	
	Non-Dwelling Equipment			0.00	0.00	
	<b>Puuwai Momi Total</b>			0.00	0.00	
<b>HA 1-46 Makamae</b>	Site:	1450		0.00	0.00	85% complete
	Dwelling Structures:	1460		1,000,000.00	0.00	
	Dwelling Equipment	1465		0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
	Non-Dwelling Equipment	1475		0.00	0.00	
	<b>Makamae Total</b>			1,000,000.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		HI08P00150108		2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA 1-61 Kahale Kahaluu	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	99% Complete
	Kahale Kahaluu Total <b>Grand Total</b>			0.00 13,103,524.00	0.00 12,892,393.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>HAWAII PUBLIC HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150108</b>		Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No: All Funds Expended				Reasons for Revised Target Dates	
All Fund Obligated		Original	Revised	Actual	Original		Revised
HA-WIDE	Mgmt. Imprvments.	9/17/2008			9/17/2010		
1. Management Deficiencies		9/17/2008			9/17/2010		
2. Economic Development		9/17/2008			9/17/2010		
HA-WIDE	Administration	9/17/2008			9/17/2010		
HA-WIDE	Fees & Costs	9/17/2008			9/17/2010		
HA-WIDE	Audit	9/17/2008			9/17/2010		
HA-WIDE	Relocation Expenses	9/17/2008			9/17/2010		
HA-WIDE	Extraordinary Maintenance	9/17/2008			9/17/2010		
HA-WIDE	Development	9/17/2008			9/17/2010		
HA 1-03	Mayor Wright Homes	9/17/2008			9/17/2010		
HA 1-05	Kalihi Valley Homes 3B	9/17/2008			9/17/2010		
HA 1-10	Kuhio Park Terrace	9/17/2008			9/17/2010		

# Part I: Summary

PHA Name:  
Hawaii Public Housing Authority

# FIVE-YEAR ACTION PLAN

Original 5-Year Plan  
Revision No:

	Development Number / Name HA-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2012
HA 1-03	Mayor Wright Homes	Annual	1,883,287.37	0.00	0.00	0.00
HA 1-04	Lanakila Homes II, III & IV	Statement	2,031,043.00	0.00	1,600,000.00	0.00
HA 1-05	Kaithi Valley Homes		0.00	1,175,000.00	0.00	0.00
HA 1-07	Kuhio Homes		0.00	0.00	0.00	0.00
HA 1-08	Paloalo Valley Homes		0.00	0.00	3,884,017.00	4,534,017.00
HA 1-10	Kuhio Park Terrace		1,891,343.88	2,080,817.86	0.00	0.00
HA 1-11	Punchbowl Homes		0.00	0.00	0.00	0.00
HA 1-12	Makua Alii		678,342.75	2,276,825.04	0.00	0.00
HA 1-16	David Malo Circle		0.00	0.00	0.00	0.00
HA 1-18	Kapaa		0.00	0.00	0.00	0.00
HA 1-19	Hale Hoolulu		0.00	0.00	0.00	0.00
HA 1-20	Eleele Homes		0.00	0.00	0.00	0.00
HA 1-21	Hui O Hanamaulu		0.00	0.00	0.00	0.00
HA 1-22	Kalaheo		0.00	0.00	0.00	0.00
HA 1-23	Hone Nani		0.00	0.00	0.00	0.00
HA 1-24	Kalanihua		0.00	0.00	0.00	0.00
HA 1-25	Waimanalo Homes		0.00	0.00	0.00	0.00
HA 1-26	Puuwai Momi		2,000,000.00	578,041.70	0.00	0.00
HA 1-27	Hale Laulima		0.00	0.00	0.00	0.00
HA 1-28	Punahale Homes		0.00	0.00	0.00	0.00
HA 1-29	Pomaikai Homes		0.00	1,273,332.40	1,500,000.00	450,000.00
HA 1-30	Koolau Village		0.00	0.00	0.00	0.00
HA 1-31	Hale Hauoli		0.00	750,000.00	1,500,000.00	2,500,000.00
HA 1-33	Maile I		0.00	0.00	0.00	0.00
HA 1-35	Nanakuli Homes		0.00	0.00	0.00	0.00
HA 1-36	Paoakalani		0.00	0.00	0.00	0.00
HA 1-38	Waipahu Homes		0.00	0.00	0.00	0.00

HA 1-39	Waipahu 2				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-44	Piilani Homes				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-45	Pahala				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-46	Makamae				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-47	Pumehana				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-50	Kupuna Home O'Waiialua				0.00	0.00	0.00	0.00	1,000,000.00	0.00
HA 1-51	Hale Aloha O Puna				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-52	Hale Olaloa				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-53	Hale Hookipa				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-54	Hale Nana Kai O Kea				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-55	Hale Hoonanea				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-56	Kauhale Nani				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-57	Waimaha Sunflower				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-61	Ka Hale Kahaluu				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-62	Kalakaua Homes				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-63	Nani Olu				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-64	Kekaha Haaleho				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-66	Salt Lake				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-69	Kaneohe Apartments				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-70	Kealahoe				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-71	Noelani 1				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-72	Hookipa Kahaluu				0.00	350,000.00	0.00	0.00	0.00	0.00
HA 1-73	Spencer House				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-78	Noelani II				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-86	Kawailehua-Federal				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-90	Kauhale O'hana				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-91	Kauioakalani				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-92	Makani Kai Hale I				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-97 a	Kauhale O Hanakahi				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-97'b	HA 1-97'b Ke Kumu Ekolu				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-97 c	HA 1-97c Makani Kai Hale II				0.00	0.00	0.00	0.00	0.00	0.00
HA 1-99	HA 1-99 Kamehameha Homes				0.00	0.00	0.00	0.00	0.00	0.00
Statewide Cesspool Conversion					0.00	0.00	0.00	0.00	0.00	0.00
Extraordinary Maintenance					0.00	0.00	0.00	0.00	0.00	0.00
Operations					2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00	2,400,000.00
Administration					1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Fees & Costs					500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00

Relocation		5,000.00	5,000.00	5,000.00	5,000.00
Development Activities		0.00	0.00	0.00	0.00
Management Improvements		500,000.00	500,000.00	500,000.00	500,000.00
Audit		3,376.00	3,376.00	3,376.00	3,376.00
Collateralization or Debt Service		0.00	0.00	0.00	0.00
Total CFP Funds (Estimated)		12,892,393.00	12,892,393.00	12,892,393.00	12,892,393.00
Total Replacement Housing Factor Funds					

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:		\$1,883,287.37	1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$1,883,287.37		Sub-total FFY 2008	\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Development	\$2,031,043.00	Development		
		Sub-total FFY 2007	\$2,031,043.00	Sub-total FFY 2008		\$0.00



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007		\$0.00	Sub-total FFY 2008		\$0.00
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	1450 Site:		\$1,891,343.88	1450 Site:		\$2,080,817.86
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007		\$1,891,343.88	Sub-total FFY 2008		\$2,080,817.86

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-11 Punchbowl Homes					
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Non dwelling Structures		1470	Non dwelling Structures	
	1475	Non dwelling Equipment		1475	Non dwelling Equipment	
		Sub-total FFY 2009	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-12 Makua Alii					
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$678,342.75	1460	Dwelling	\$2,276,825.04
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Non dwelling Structures		1470	Non dwelling Structures	
	1475	Non dwelling Equipment		1475	Non dwelling Equipment	
		Sub-total FFY 2007	\$678,342.75		Sub-total FFY 2008	\$2,276,825.04

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2009			FFY Grant: 2010		
FFY 2008	PHA FY: 2009			PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719			720	
	HA 1-19 Hale Hoolulu		HA 1-19 Hale Hoolulu			
	1450 Site:		1450 Site:			
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2009	\$0.00	Sub-total FFY 2008		\$0.00	
	HA 1-20 Eleele Homes		HA 1-20 Eleele Homes			
	1450 Site:		1450 Site:			
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2007	\$0.00	Sub-total FFY 2008		\$0.00	

Capital Fund Program Tables

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719				
	HA 1-21 Hui O Hanamaulu					
	1450 Site:					
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00
	HA 1-22 Kalaheo					
	1450 Site:			HA 1-22 Kalaheo Homes 1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-24 Kalanihua			HA 1-24 Kalanihua		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009	Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010	
Development Name / Number	Major Work Categories	Development Name / Number	Major Work Categories
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
	719		720
HA 1-25 Waimanalo Homes		HA 1-25 Waimanalo Homes	
1450 Site:		1450 Site:	
1460 Dwelling:		1460 Dwelling:	
1465 Dwelling Equipment		1465 Dwelling Equipment	
1470 Nondwelling Structures		1470 Nondwelling Structures	
1475 Nondwelling Equipment		1475 Nondwelling Equipment	
Sub-total FFY 2007	\$0.00	Sub-total FFY 2008	\$0.00
HA 1-26 Puuawai Momi		HA 1-26 Puuawai Momi	
1450 Site:		1450 Site:	\$578,041.70
1460 Dwelling:		1460 Dwelling:	
1465 Dwelling Equipment		1465 Dwelling Equipment	
1470 Nondwelling Structures		1470 Nondwelling Structures	
1475 Nondwelling Equipment		1475 Nondwelling Equipment	
Sub-total FFY 2007	\$2,000,000.00	Sub-total FFY 2008	\$578,041.70

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-27 Hale Laulima			HA 1-27 Hale Laulima		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00
	HA 1-28 Punahale Homes			HA 1-28 Punahale Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1 FFY 2008	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719			720	
	<b>HA 1-29 Pomaikai Homes</b>					
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:	\$1,273,332.40	
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$1,273,332.40	
	<b>HA 1-30 Koolau Village</b>					
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$750,000.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$750,000.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-38 Waipahu I			HA 1-38 Waipahu I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2009		\$0.00	Sub-total FFY 2008		\$0.00
	HA 1-39 Waipahu 2			HA 1-39 Waipahu 2		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007		\$0.00	Sub-total FFY 2008		\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1 FFY 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2010 PHA FY: 2010
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
	719		720			
<b>HA 1-44 Piilani Homes</b>						
	1450 Site:		1450 Site:			
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2007	\$0.00	Sub-total FFY 2008		\$0.00	
<b>HA 1-45 Pahala</b>						
	1450 Site:		1450 Site:			
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2007	\$0.00	Sub-total FFY 2008		\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-46 Makamae			HA 1-46 Makamae		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00
	HA 1-47 Pumehana			HA 1-47 Pumehana		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$0.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719		720		
HA 1-50 Kupuna Home O'Waiailua			HA 1-50 Kupuna Home O'Waiailua			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2009	\$0.00		Sub-total FFY 2008	\$0.00	
HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2009	\$0.00		Sub-total FFY 2008	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		719			720	
	HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FF Grant: 2009 PHA FY: 2009		Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010			
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007		\$0.00	Sub-total FFY 2008		\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007		\$0.00	Sub-total FFY 2008		\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2	Activities for Year: 3
Year 1 FFY 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010
Development Name / Number	Major Work Categories	Development Name / Number
Estimated Cost	Major Work Categories	Estimated Cost
	719	720
HA 1-56 Kauhale Nani		HA 1-56 Kauhale Nani
Site:	Site:	Site:
Dwelling:	Dwelling:	Dwelling:
Dwelling Equipment	Dwelling Equipment	Dwelling Equipment
Nondwelling Structures	Nondwelling Structures	Nondwelling Structures
Nondwelling Equipment	Nondwelling Equipment	Nondwelling Equipment
Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
		\$0.00
HA 1-57 Waimaha - Sunflower		HA 1-57 Waimaha - Sunflower
1450 Site:		1450 Site:
1460 Dwelling:		1460 Dwelling:
1465 Dwelling Equipment		1465 Dwelling Equipment
1470 Nondwelling Structures		1470 Nondwelling Structures
1475 Nondwelling Equipment		1475 Nondwelling Equipment
Sub-total FFY 2007	\$0.00	Sub-total FFY 2008
		\$0.00







# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719			720	
HA 1-70 Kealakehe			HA 1-70 Kealakehe			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		\$0.00			\$0.00	
HA 1-71 Noelani 1			HA 1-71 Noelani 1			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
		\$0.00			\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2009			FFY Grant: 2010		
FFY 2008	PHA FY: 2009			PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719			720	
	HA 1-72 Hookipa Kahaluu		HA 1-72 Hookipa Kahaluu			
	1450 Site:		1450 Site:		\$350,000.00	
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2009	\$0.00	Sub-total FFY 2008		\$350,000.00	
	HA 1-73 Spencer House		HA 1-73 Spencer House			
	1450 Site:		1450 Site:			
	1460 Dwelling:		1460 Dwelling:			
	1465 Dwelling Equipment		1465 Dwelling Equipment			
	1470 Nondwelling Structures		1470 Nondwelling Structures			
	1475 Nondwelling Equipment		1475 Nondwelling Equipment			
	Sub-total FFY 2007	\$0.00	Sub-total FFY 2008		\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2		Activities for Year: 3		
Year 1 FFY 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2010 PHA FY: 2010
Development Name / Number	Major Work Categories	Major Work Categories	Development Name / Number	Major Work Categories	Estimated Cost
		719		720	
HA 1-78 Noelani II			HA 1-78 Noelani II		
1450 Site:			1450 Site:		
1460 Dwelling:			1460 Dwelling:		
1465 Dwelling Equipment			1465 Dwelling Equipment		
1470 Nondwelling Structures			1470 Nondwelling Structures		
1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007			Sub-total FFY 2008	\$0.00
HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua-Federal		
1450 Site:			1450 Site:		
1460 Dwelling:			1460 Dwelling:		
1465 Dwelling Equipment			1465 Dwelling Equipment		
1470 Nondwelling Structures			1470 Nondwelling Structures		
1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007			Sub-total FFY 2008	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1 FFY 2008	FFY Grant: 2009 PHA FY: 2009			FFY Grant: 2010 PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
			719		720	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2009	\$0.00		Sub-total FFY 2008	\$0.00	
	HA 1-91 Kaiokalani			HA 1-91 Kaiokalani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2007	\$0.00		Sub-total FFY 2008	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 2 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2010		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			719			720
	HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00
	HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00			\$0.00



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year: 1	Activities for Year: 2			Activities for Year: 3		
Year 1	FFY Grant: 2009			FFY Grant: 2010		
FFY 2008	PHA FY: 2009			PHA FY: 2010		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		719			720	
	HA 1-99 Kamehameha Homes			HA 1-99 Kamehameha Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2009	\$0.00		Sub-total FFY 2010	\$0.00	
	Statewide Cesspool Conversion			Statewide Cesspool Conversion		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2008	\$0.00		Sub-total FFY 2008	\$0.00	



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2011		\$0.00	Sub-total FFY 2012		\$0.00
	HA 1-04,13,14 Lanakila Homes			HA 1-04,13,14 Lanakila Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Development		\$1,600,000.00	Development		
	Sub-total FFY 2011		\$1,600,000.00	Sub-total FFY 2012		\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
Sub-total FFY 2011		\$0.00	Sub-total FFY 2012		\$0.00	
HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
Sub-total FFY 2011		\$0.00	Sub-total FFY 2012		\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-08 Palolo Valley Homes			HA 1-08 Palolo Valley Homes			
1450 Site:			1450 Site:			
1460 Dwelling:		\$3,884,017.00	1460 Dwelling:		\$4,534,017.00	
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Non dwelling Structures			1470 Non dwelling Structures			
1475 Non dwelling Equipment			1475 Non dwelling Equipment			
	Sub-total FFY 2011			Sub-total FFY 2012	\$4,534,017.00	
HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Non dwelling Structures			1470 Non dwelling Structures			
1475 Non dwelling Equipment			1475 Non dwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011		Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories
		721		722
HA 1-11 Punchbowl Homes			HA 1-11 Punchbowl Homes	
1450 Site:			1450 Site:	
1460 Dwelling:			1460 Dwelling:	
1465 Dwelling Equipment			1465 Dwelling Equipment	
1470 Nondwelling Structures			1470 Nondwelling Structures	
1475 Nondwelling Equipment			1475 Nondwelling Equipment	
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012
				\$0.00
HA 1-12 Makua Alii			HA 1-12 Makua Alii	
1450 Site:			1450 Site:	
1460 Dwelling:			1460 Dwelling:	
1465 Dwelling Equipment			1465 Dwelling Equipment	
1470 Nondwelling Structures			1470 Nondwelling Structures	
1475 Nondwelling Equipment			1475 Nondwelling Equipment	
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012
				\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-24 Kalanihulia			HA 1-24 Kalanihulia		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		\$0.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
			\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-25 Waimanalo Homes			HA 1-25 Waimanalo Homes			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-26 Puuwai Momi			HA 1-26 Puuwai Momi			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-27 Hale Laulima			HA 1-27 Hale Laulima			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-28 Punahele Homes			HA 1-28 Punahele Homes			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-29 Pomaikai Homes					
	1450	Site:		1450	Site:	
	1460	Dwelling:	\$1,500,000.00	1460	Dwelling:	\$450,000.00
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$1,500,000.00		Sub-total FFY 2012	\$450,000.00
	HA 1-30 Koolau Village					
	1450	Site:		1450	Site:	
	1460	Dwelling:		1460	Dwelling:	
	1465	Dwelling Equipment		1465	Dwelling Equipment	
	1470	Nondwelling Structures		1470	Nondwelling Structures	
	1475	Nondwelling Equipment		1475	Nondwelling Equipment	
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	1450 Site:			1450 Site:		
	1460 Dwelling:	\$1,500,000.00		1460 Dwelling:		\$2,500,000.00
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$1,500,000.00		Sub-total FFY 2012	\$2,500,000.00
	HA 1-33 Maile I			HA 1-33 Maile I		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-36 Paoakalani			HA 1-36 Paoakalani			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-38 Waipahu 1			HA 1-38 Waipahu 1			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-39 Waipahu 2			HA 1-39 Waipahu 2			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
<b>HA 1-44 Piilani Homes</b>						
1450	Site:		1450	Site:		
1460	Dwelling:		1460	Dwelling:		
1465	Dwelling Equipment		1465	Dwelling Equipment		
1470	Nondwelling Structures		1470	Nondwelling Structures		
1475	Nondwelling Equipment		1475	Nondwelling Equipment		
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
<b>HA 1-45 Pahala</b>						
1450	Site:		1450	Site:		
1460	Dwelling:		1460	Dwelling:		
1465	Dwelling Equipment		1465	Dwelling Equipment		
1470	Nondwelling Structures		1470	Nondwelling Structures		
1475	Nondwelling Equipment		1475	Nondwelling Equipment		
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
HA 1-46 Makamae			HA 1-46 Makamae			
1450	Site:		1450	Site:		
1460	Dwelling:		1460	Dwelling:	\$0.00	
1465	Dwelling Equipment		1465	Dwelling Equipment		
1470	Nondwelling Structures		1470	Nondwelling Structures		
1475	Nondwelling Equipment		1475	Nondwelling Equipment		
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-47 Pumehana			HA 1-47 Pumehana			
1450	Site:		1450	Site:		
1460	Dwelling:		1460	Dwelling:	\$0.00	
1465	Dwelling Equipment		1465	Dwelling Equipment		
1470	Nondwelling Structures		1470	Nondwelling Structures		
1475	Nondwelling Equipment		1475	Nondwelling Equipment		
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment		\$1,000,000.00	
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$1,000,000.00	

## Capital Fund Program Five-Year Action Plan Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-52 Hale Olaloa			HA 1-52 Hale Olaloa			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
			721			722
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-56 Kauhale Nani			HA 1-56 Kauhale Nani			
1450 Site:			Site:			
1460 Dwelling:			Dwelling:			
1465 Dwelling Equipment			Dwelling Equipment			
1470 Nondwelling Structures			Nondwelling Structures			
1475 Nondwelling Equipment			Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-57 Waimaha - Sunflower			HA 1-57 Waimaha - Sunflower			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-61 Ka Hale Kahaluu			HA 1-61 Ka Hale Kahaluu		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2011		\$0.00	Sub-total FFY 2012		\$0.00
	HA 1-62 Kalakaua Homes			HA 1-62 Kalakaua Homes		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
	Sub-total FFY 2011		\$0.00	Sub-total FFY 2012		\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-63 Nani Olu			HA 1-63 Nani Olu			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-64 Kekaha Haaheo			HA 1-64 Kekaha Haaheo			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	



# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-70 Kealakehe			HA 1-70 Kealakehe			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-71 Noelani 1			HA 1-71 Noelani 1			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011		Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012	
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories
		721		722
HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu	
1450 Site:			1450 Site:	
1460 Dwelling:			1460 Dwelling:	
1465 Dwelling Equipment			1465 Dwelling Equipment	
1470 Nondwelling Structures			1470 Nondwelling Structures	
1475 Nondwelling Equipment			1475 Nondwelling Equipment	
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012
				\$0.00
HA 1-73 Spencer House			HA 1-73 Spencer House	
1450 Site:			1450 Site:	
1460 Dwelling:			1460 Dwelling:	
1465 Dwelling Equipment			1465 Dwelling Equipment	
1470 Nondwelling Structures			1470 Nondwelling Structures	
1475 Nondwelling Equipment			1475 Nondwelling Equipment	
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012
				\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-78 Noelani II			HA 1-78 Noelani II			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-86 Kawaiehewa-Federal			HA 1-86 Kawaiehewa Federal			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
	Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost
		721			722	
	HA 1-90 Kauhale O'hana			HA 1-90 Kauhale O'hana		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00
	HA 1-91 Kaulokalani			HA 1-91 Kaulokalani		
	1450 Site:			1450 Site:		
	1460 Dwelling:			1460 Dwelling:		
	1465 Dwelling Equipment			1465 Dwelling Equipment		
	1470 Nondwelling Structures			1470 Nondwelling Structures		
	1475 Nondwelling Equipment			1475 Nondwelling Equipment		
		Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
		721			722	
HA 1-92 Makani Kai Hale I			HA 1-92 Makani Kai Hale I			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-97a Kauhale O Hanakahi			HA 1-97a Kauhale O Hanakahi			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages - Work Activities

Activities for Year 1 FFY 2008	Activities for Year: 4 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2012		
Development Name / Number	Major Work Categories	Estimated Cost	Development Name / Number	Major Work Categories	Estimated Cost	
	721			722		
HA 1-97b Ke Kumu Ekolu			HA 1-97b Ke Kumu Ekolu			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	
HA 1-97c Makani Kai Hale II			HA 1-97c Makani Kai Hale II			
1450 Site:			1450 Site:			
1460 Dwelling:			1460 Dwelling:			
1465 Dwelling Equipment			1465 Dwelling Equipment			
1470 Nondwelling Structures			1470 Nondwelling Structures			
1475 Nondwelling Equipment			1475 Nondwelling Equipment			
	Sub-total FFY 2011	\$0.00		Sub-total FFY 2012	\$0.00	





**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **H108P00150107** Federal FY of Grant: **2007**  
 Capital Fund Program Grant No: **H108P00150107**  
 Replacement Housing Factor Grant No:

Original Annual Statement as of 12/31/05  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 1) 12/31/2007  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$2,620,704.80	\$2,267,162.00	\$0.00	\$0.00
3	1408 Management Improvements	\$1,300,000.00	\$650,000.00	\$0.00	\$0.00
4	1410 Administration	\$284,105.00	\$300,000.00	\$0.00	\$0.00
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$575,000.00	\$500,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$118,663.06	\$2,148,460.06	\$0.00	\$0.00
10	1460 Dwelling Structures	\$7,756,964.14	\$6,160,895.94	\$0.00	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$546,459.00	\$0.00	\$0.00
12	1470 Non dwelling Structures	\$0.00	\$16,040.00	\$0.00	\$0.00
13	1475 Non dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$300,000.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,658,715.00	\$12,892,295.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$191,975.00	\$191,975.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$63,991.00	\$63,991.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security - Soft Costs	\$12,798.00	\$12,798.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard Costs	\$31,996.00	\$31,996.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy Conservation	\$51,193.00	\$51,193.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Executive Director \_\_\_\_\_ Date (mm/dd/yyyy) \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date (mm/dd/yyyy) \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150107		Federal FY of Grant: 2007		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		2,620,704.80	0.00	0.00
	<b>HA-Wide Operations Total</b>			2,620,704.80	0.00	0.00
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		50,000.00		
	Economic Development	1408		335,416.00		
	Resident Training	1408		100,000.00		
	Drug/Crime Prevention	1408		650,000.00		
	Computer Upgrade	1408		164,584.00		
	<b>HA-Wide Mgmt. Impr. Total</b>			1,300,000.00	0.00	0.00
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00		
	Tech Salaries (1410.02)	1410		100,000.00		
	Fringe Benefits (1410.09)	1410		84,105.00		
	Travel (1410.10)	1410		0.00		
	Sundry (1410.19)	1410		0.00		
	<b>HA-Wide Admin. Total</b>			284,105.00	0.00	0.00
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00		
	<b>HA-Wide Audit Total</b>			3,278.00	0.00	0.00
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		400,000.00		
	Inspection Costs (1430.07)	1430		150,000.00		
				25,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150107</b>		Federal FY of Grant: <b>2007</b>		
Development Number/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work
General Description of Major Work Categories		Dev. Acct No.	Quantity			
	Travel (1430.19) Sundry (1430.19)	1430 1430		0.00 25,000.00 575,000.00	50,000.00 25,000.00 500,000.00	0.00 0.00 0.00
	<b>HA-Wide Fees and Costs Total</b>					
<b>HA-Wide</b>	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paokalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units 1460 1460 Non-Routine PM Repairs - Type C Units 1460 Appliances 1465 Computers, vehicles and other equipment 1475	1450 1460		118,663.06 2,548,926.62	118,663.06 3,321,336.94	0.00 0.00
	<b>HA-Wide Totals</b>			2,667,589.68	3,940,000.00	0.00
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		0.00	0.00	0.00
<b>HA-Wide Development</b>	Development Activities	1499		0.00	300,000.00	0.00
<b>HA-Wide Cesspool</b>	<b>HA-Wide Development</b> Site Improvement - Mandatory Statewide Cesspool Conversion at various location <b>HA-Wide Cesspool Conversion</b>	1450		0.00	300,000.00 2,000,000.00	0.00 0.00
				0.00	2,000,000.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA 1-03 Mayor Wright Homes	Bathrooms & Window Replacement					
	Site:	1450		0.00	0.00	Planning Phase
	Dwelling:	1460		1,208,037.52	0.00	
	Dwelling Equipment:	1465		0.00	0.00	
	Non-Dwelling Structures	1470		0.00	0.00	
Non-Dwelling Equipment	1475		0.00	0.00		
	<b>Mayor Wright Homes Total</b>			1,208,037.52	0.00	
HA 1-10 Kuhio Park Terrace	Elevators, Fire Systems, Trash Chutes & Telephones					Bid Phase
	Site:	1450		0.00	0.00	
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1460		1,000,000.00	0.00	
	Non-Dwelling Structures	1465		0.00	0.00	
	Non-Dwelling Equipment	1470		0.00	0.00	
	<b>Kuhio Park Terrace Total</b>			1,000,000.00	0.00	
HA1-05 Kailihi Valley Homes Phase 3B	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		756,383.35	0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150107		2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work
				Total Estimated Cost	Total Actual Cost	
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Kalihi Valley Homes Total</b>			756,383.35	339,559.00	
<b>HA 1-26 Puuwai Momi</b>	Electrical Distribution					Planning Phase
	Site:	1450		0.00	0.00	0.00
	Dwelling:	1460		1,000,000.00	0.00	0.00
	Dwelling Equipment:	1465		0.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Puuwai Momi Total</b>			1,000,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150107		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Replacement Housing Factor Grant No:		Status of Work
				Total Estimated Cost	Total Actual Cost	
HA 1-61 Kahale Kahaluu  Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  Kahale Kahaluu Total <b>Grand Total</b>		1450		0.00	29,797.00	0.00
		1460		1,243,616.65	0.00	0.00
		1465		0.00	46,459.00	0.00
		1470		0.00	16,040.00	0.00
		1475		0.00	0.00	0.00
				1,243,616.65	92,296.00	0.00
				12,658,715.00	12,892,295.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: HAWAII PUBLIC HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: HI08P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprmnts.	9/17/2008			9/17/2010			
1. Management Deficiencies	9/17/2008			9/17/2010			
2. Economic Development	9/17/2008			9/17/2010			
HA-WIDE Administration	9/17/2008			9/17/2010			
HA-WIDE Fees & Costs	9/17/2008			9/17/2010			
HA-WIDE Audit	9/17/2008			9/17/2010			
HA-WIDE Cesspool Conversion	9/17/2008			9/17/2010			
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010			
HA-WIDE Development	9/17/2008			9/17/2010			
HA 1-03 Mayor Wright Homes	9/17/2008			9/17/2010			
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010			
HA 1-10 Kuhio Park Terrace	9/17/2008			9/17/2010			

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority**      Grant Type and Number: **H108P00150106**      Federal FY of Grant: **2006**  
 Capital Fund Program Grant No:      Replacement Housing Factor Grant No:

Original Annual Statement as of 12/31/05       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1)      12/31/2007  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$2,620,704.80	\$1,778,145.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$1,300,000.00	\$600,000.00	\$0.00	\$0.00	
4	1410 Administration	\$284,105.00	\$300,000.00	\$0.00	\$0.00	
5	1411 Audit	\$3,278.00	\$3,278.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$400,000.00	\$575,000.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$118,663.08	\$451,755.30	\$29,797.00	\$0.00	
11	1465 Dwelling Equipment - Nonexpendable	\$7,756,964.14	\$8,045,069.00	\$754,279.99	\$0.00	
12	1470 Nondwelling Structures	\$0.00	\$46,459.00	\$46,459.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$16,040.00	\$16,040.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495 Relocation Costs	\$37,500.00	\$10,000.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$653,182.70	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$12,521,215.00	\$12,478,929.00	\$846,575.99	\$0.00	
21	Amount of line 20 Related to LBP Activities	\$112,500.00	\$112,500.00	\$0.00	\$0.00	
22	Amount of line 20 Related to Section 504 Compliance	\$11,000.00	\$11,000.00	\$0.00	\$0.00	
23	Amount of Line 20 Related to Security -Soft Costs	\$450.00	\$450.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard Costs	\$11,250.00	\$11,250.00	\$0.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation	\$7,000.00	\$7,000.00	\$0.00	\$0.00	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
Executive Director		Date (mm/dd/yyyy)		Signature of Public Housing Director		Date (mm/dd/yyyy)

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No.: H108P00150106		Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		2,620,704.80	0.00	0.00
	<b>HA-Wide Operations Total</b>			2,620,704.80	0.00	0.00
<b>HA-Wide Mgmt.</b>	Management Deficiencies (PNA/Energy Audit)	1408		50,000.00		
	Economic Development	1408		335,416.00		
	Resident Training	1408		100,000.00		
	Drug/Crime Prevention	1408		650,000.00		
	Computer Upgrade	1408		164,584.00		
	<b>HA-Wide Mgmt. Impr. Total</b>			1,300,000.00	0.00	0.00
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00		
	Tech Salaries (1410.02)	1410		100,000.00		
	Fringe Benefits (1410.09)	1410		84,105.00		
	Travel (1410.10)	1410		0.00		
	Sundry (1410.19)	1410		0.00		
	<b>HA-Wide Admin. Total</b>			284,105.00	0.00	0.00
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00		
	<b>HA-Wide Audit Total</b>			3,278.00	0.00	0.00
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		400,000.00		
	Inspection Costs (1430.07)	1430		0.00		
	<b>HA-Wide Fees and Costs Total</b>			400,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106		Federal FY of Grant: 2006		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Travel (1430.19) Sundry (1430.19)	1430 1430		0.00 0.00 400,000.00	0.00 0.00 0.00	
	<b>HA-Wide Fees and Costs Total</b>					
<b>HA-Wide</b>	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units Non-Routine PM Repairs - Type C Units Appliances Computers, vehicles and other equipment	1450 1460  1460 1460 1460 1465 1475		118,663.06 2,548,926.62	0.00 0.00	
	<b>HA-Wide Totals</b>			2,667,589.68	0.00	
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	0.00	
<b>HA-Wide Development</b>	Development Activities	1499		0.00	0.00	
	<b>HA-Wide Development</b>			653,182.70	0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150106		Federal FY of Grant: 2006		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Collateralization or Debt Service</b>	Collateralization or Debt Service	1501		0.00	0.00	0.00
<b>HA1-10</b>	<b>HA-Wide Collateralization or Debt Service Totals</b>			0.00	0.00	
<b>Kuhio Park Terrace</b>	Elevators, Fire Systems, Trash Chutes & Telephones					
	Site:	1450		0.00	0.00	0.00
		1460		0.00	0.00	0.00
	Dwelling Equipment: Telephones, Trash Chutes, Fire Systems, Elevators	1465		2,975,881.00	0.00	0.00
	Non-Dwelling Structures	1470		0.00	0.00	0.00
	Non-Dwelling Equipment	1475		0.00	0.00	0.00
	<b>Kuhio Park Terrace Total</b>			2,975,881.00	0.00	0.00
<b>HA1-05 Kailhi Valley Homes Phase 3B</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility	1450		0.00	0.00	0.00 Bid Phase
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1460		500,000.00	5,590,789.01	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		
Development Number Name/H-A-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Kalihi Valley Homes Total</b>			500,000.00	5,590,789.01	
<b>HA 1-46 Makamae</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 1,000,000.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	85% Complete
	<b>Makamae Total</b>			1,000,000.00	0.00	
<b>HA 1-61 Kahale Kahaluu</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 732,156.52 0.00 0.00 0.00	29,797.00 34,628.00 46,459.00 16,040.00 0.00	99% Complete
	<b>Kahale Kahaluu Total</b>			732,156.52	126,924.00	
<b>HA 1-26 Puuwai Momi</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	421,958.30 0.00 0.00 0.00 0.00	Design Phase
	<b>Puuwai Momi Total</b>			0.00	421,958.30	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II : Supporting Pages									
PHA Name: Hawaii Public Housing Authority		Grant Type and Number (Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2006					
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
HA 1-71	Site:			1450		0.00	0.00		
Noelani I & II Interiors	Dwelling Structures:			1460		0.00	719,651.99		
	Dwelling Equipment			1465		0.00	0.00		
	Non-Dwelling Structures			1470		0.00	0.00		
	Non-Dwelling Equipment			1475		0.00	0.00		
	<b>Noelani I &amp; II Interiors Total</b>					0.00	719,651.99		
<b>Grand Total</b>						12,521,215.00	12,478,929.00	846,575.99	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150105		Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities		All Fund Obligated		All Funds Expended		Reasons for Revised Target Dates
Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmts. 1. Management Deficiencies	9/17/2008			9/17/2010		
2. Economic Development	9/17/2008			9/17/2010		
HA-WIDE Administration	9/17/2008			9/17/2010		
HA-WIDE Fees & Costs	9/17/2008			9/17/2010		
HA-WIDE Audit	9/17/2008			9/17/2010		
HA-WIDE Relocation Expenses	9/17/2008			9/17/2010		
HA-WIDE Extraordinary Maintenance	9/17/2008			9/17/2010		
HA-WIDE Development	9/17/2008			9/17/2010		
HA 1-05 Kalihi Valley Homes 3B	9/17/2008			9/17/2010		
HA 1-61 Kahale Kahaluu	9/17/2008			9/17/2010		
HA 1-71 Noelani I & II Interiors	9/17/2008			9/17/2010		

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **H108P00150105** Federal FY of Grant: **2005**  
 Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Original Annual Statement as of 12/31/04  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 2) 12/31/2007  
 Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$2,620,704.80	\$2,276,341.65	\$2,276,341.65	\$1,450,000.00	
3	1408 Management Improvements	\$1,300,000.00	\$212,939.19	\$212,939.19	\$0.00	
4	1410 Administration	\$284,105.00	\$875,738.36	\$875,738.36	\$100,416.31	
5	1411 Audit	\$3,278.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$982,309.00	\$992,532.47	\$992,532.47	\$316,849.09	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$118,663.06	\$476,694.17	\$476,694.17	\$311,880.24	
10	1460 Dwelling Structures	\$7,756,964.14	\$6,697,148.28	\$6,697,148.28	\$5,253,273.48	
11	1465 Dwelling Equipment - Nonexpendable	\$0.00	\$152,269.58	\$152,269.58	\$122,586.54	
12	1470 Nondwelling Structures	\$0.00	\$273,274.01	\$273,274.01	\$70,395.77	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495 Relocation Costs	\$37,500.00	\$717.24	\$717.24	\$717.24	
18	1499 Development Activities	\$0.00	\$1,062,204.05	\$1,062,204.05	\$421,592.21	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$13,103,524.00	\$13,019,859.00	\$13,019,859.00	\$8,047,710.88	
21	Amount of line 20 Related to LBP Activities	\$232,709.00	\$232,709.00	\$30,500.00	\$30,500.00	
22	Amount of line 20 Related to Section 504 Compliance	\$24,700.00	\$24,700.00	\$630,000.00	\$630,000.00	
23	Amount of Line 20 Related to Security -Soft Costs	\$15,514.00	\$15,514.00	\$0.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard Costs	\$38,784.00	\$38,784.00	\$0.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation	\$62,056.00	\$62,056.00	\$0.00	\$0.00	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	

Executive Director \_\_\_\_\_ Date (mm/dd/yyyy) \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date (mm/dd/yyyy) \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150105		2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		2,620,704.80	2,276,341.65	1,450,000.00
	<b>HA-Wide Operations Total</b>			2,620,704.80	2,276,341.65	1,450,000.00
<b>HA-Wide Mgmt.</b>	Management Deficiencies	1408		50,000.00	0.00	
	Economic Development	1408		335,416.00	0.00	
	Resident Training	1408		100,000.00	0.00	
	Drug/Crime Prevention	1408		650,000.00	0.00	
	Computer Upgrade	1408		164,584.00	212,939.19	
	<b>HA-Wide Mgmt. Impr. Total</b>			1,300,000.00	212,939.19	0.00
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410		100,000.00		
	Tech Salaries (1410.02)	1410		100,000.00		
	Fringe Benefits (1410.09)	1410		84,105.00		
	Travel (1410.10)	1410		0.00		
	Sundry (1410.19)	1410		0.00		
	<b>HA-Wide Admin. Total</b>			284,105.00	875,738.36	100,416.31
<b>HA-Wide Audit</b>	Audit Costs	1411		3,278.00	0.00	0.00
	<b>HA-Wide Audit Total</b>			3,278.00	0.00	0.00
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		810,000.00	992,532.47	316,849.09
	Inspection Costs (1430.07)	1430		150,000.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150105</b>		Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work
General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Travel (1430.19) Sundry (1430.19)	1430 1430		0.00 22,309.00 982,309.00	0.00 0.00 992,532.47	0.00 0.00 316,849.09
	<b>HA-Wide Fees and Costs Total</b>					
<b>HA-Wide</b>	Extraordinary Maintenance Extraordinary Maintenance (Kaimalino, Nani Olu, Hale Hookipa, Kealakehe, Noelani I & II, Paoakalani, Mayor Wrights - Emergency health & safety units) Non-Routine Vacancy Prep - Type C Units Non-Routine PM Repairs - Type C Units Appliances Computers, vehicles and other equipment	1450 1460  1460 1460 1465 1475		118,663.06 2,548,926.62  0.00 0.00 0.00 0.00 2,667,589.68	0.00 0.00  0.00 82,813.14 0.00 0.00 82,813.14	0.00 0.00  0.00 76,681.83 0.00 0.00 76,681.83
	<b>HA-Wide Totals</b>					
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	0.00
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		37,500.00	717.24	717.24
<b>HA-Wide Development</b>	Development Activities	1499		0.00	1,062,204.05	421,592.21

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		Status of Work		
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost
<b>Mayor Wright Homes HA1-03</b>	Emergency Extraordinary Maintenance							Planning Phase
	Site:					0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement					1,208,037.52	0.00	
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems		1465			0.00	0.00	
	Non-Dwelling Structures		1470			0.00	0.00	
	<b>Non-Dwelling Equipment</b>		1475			0.00	0.00	
<b>Mayor Wright Homes Total</b>						1,208,037.52	0.00	100% Complete'
<b>HA1-05 Kalihi Valley Homes Phase 3a</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility					0.00	0.00	
	Dwelling: Dwelling improvements, accessibility, Dwelling Equipment:					756,383.35	0.00	
	Non-Dwelling Structures		1460			0.00	0.00	
	<b>Non-Dwelling Equipment</b>		1475			0.00	0.00	
	<b>Kalihi Valley Homes Total</b>						756,383.35	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150105</b>		Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
<b>HA 1-10 Kuliho Park Terrace</b>	Site:	1450		0.00	0.00	0.00	82% Complete
	Dwelling Structures:	1460		0.00	16,255.64	0.00	
	Dwelling Equipment	1465		0.00	129,958.83	100,275.79	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
	<b>Non-Dwelling Equipment</b>	1475		0.00	0.00	0.00	
	<b>Kuliho Park Terrace Total</b>			0.00	146,214.47	100,275.79	85% Complete
<b>HA 1-46 Makamae</b>	Site:	1450		0.00	99,109.00	99,109.00	85% Complete
	Dwelling Structures:	1460		1,000,000.00	1,608,488.50	36,010.00	
	Dwelling Equipment	1465		0.00	0.00	905,541.50	
	Non-Dwelling Structures	1470		0.00	0.00	0.00	
	<b>Non-Dwelling Equipment</b>	1475		0.00	0.00	0.00	
	<b>Makamae Total</b>			1,000,000.00	1,707,597.50	941,551.50	99% Complete
<b>HA 1-61 Kahale Kahaluu</b>	Site:	1450		0.00	377,585.17	377,585.17	99% Complete
	Dwelling Structures:	1460		1,243,616.65	3,283,228.30	275,870.24	
	Dwelling Equipment	1465		0.00	22,310.75	3,103,212.79	
	Non-Dwelling Structures	1470		0.00	273,274.01	22,310.75	
	<b>Non-Dwelling Equipment</b>	1475		0.00	0.00	70,395.77	
	<b>Kahaluu Total</b>			1,243,616.65	3,956,398.23	3,471,789.55	Planning Phase
<b>HA 1-26 Puuwai Morni</b>	Site: Dwelling Structures:	1450 1460		0.00 1,000,000.00	0.00 0.00	0.00 0.00	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150105		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Replacement Housing Factor Grant No:		Status of Work
				Total Estimated Cost	Total Actual Cost	
	Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	
	<b>Puuwai Momi Total</b>		1,243,616.65	0.00	0.00	
<b>HA 1-71</b>				0.00	0.00	100% complete
	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 38,083.09 0.00 0.00 0.00	0.00 14,281.16 0.00 0.00 0.00
	<b>Noelani I &amp; II Interiors Total</b>		0.00	38,083.09	38,083.09	14,281.16
<b>HA 1-71</b>				0.00	0.00	51% Complete
	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	0.00 1,668,279.61 0.00 0.00 0.00	0.00 1,153,556.20 0.00 0.00 0.00
	<b>Noelani I &amp; II Exteriors Total</b>		0.00	1,668,279.61	1,668,279.61	1,153,556.20
	<b>Grand Total</b>		13,103,524.00	13,019,859.00	13,019,859.00	8,047,710.88

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised		Actual
HA-WIDE Mgmt. Imprvmts. 1. Management Deficiencies	9/17/2007			9/17/2009			
2. Economic Development	9/17/2007			9/17/2009			
HA-WIDE Administration	9/17/2007			9/17/2009			
HA-WIDE Fees & Costs	9/17/2007			9/17/2009			
HA-WIDE Audit	9/17/2007			9/17/2009			
HA-WIDE Relocation Expenses	9/17/2007			9/17/2009			
HA-WIDE Extraordinary Maintenance	9/17/2007			9/17/2009			
HA-WIDE Vacant Unit Type "C"	9/17/2007			9/17/2009			
HA 1-10 Kuhio Park Terrace	9/17/2007			9/17/2009			
HA 1-46 Makamae	9/17/2007			9/17/2009			

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>Hawaii Public Housing Authority</b>	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2004</b>
	HI08P00150104	

Original Annual Statement  
 Performance and Evaluation Report for Period Ending:

Revised Annual Statement (revision no: 1)  
 12/31/07

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00	
2	1406 Operations	\$3,161,895.00	\$1,861,899.94	\$1,861,899.94	\$700,000.00	
3	1408 Management Improvements	\$483,483.00	\$220,398.41	\$220,398.41	\$220,398.41	
4	1410 Administration	\$758,999.00	\$1,212,807.11	\$1,212,807.11	\$1,212,807.11	
5	1411 Audit	\$3,183.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$611,187.00	\$564,080.95	\$564,080.95	\$564,080.95	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$1,967,186.00	\$2,009,690.02	\$2,009,690.02	\$2,009,690.02	
10	1460 Dwelling Structures	\$4,551,544.00	\$7,311,565.64	\$7,311,565.64	\$7,311,565.64	
11	1465 Dwelling Equipment - Nonexpendable	\$64,634.00	\$74,179.77	\$74,179.77	\$74,179.77	
12	1470 Nondwelling Structures	\$387,772.00	\$149,493.12	\$149,493.12	\$149,493.12	
13	1475 Nondwelling Equipment	\$64,626.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495 Relocation Costs	\$91,500.00	\$3,686.99	\$3,686.99	\$3,686.99	
18	1499 Development Activities	\$3,663,768.00	\$0.00	\$0.00	\$0.00	
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$13,103,524.00	\$13,103,524.00	\$12,245,902.01	
21	Amount of line 20 Related to LBP Activities	\$0.00	\$106,200.00	\$106,200.00	\$106,200.00	
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$59,700.00	\$59,700.00	\$59,700.00	
23	Amount of Line 20 Related to Security - Soft Costs	\$0.00	\$14,890.00	\$14,890.00	\$0.00	
24	Amount of Line 20 Related to Security- Hard Costs	\$0.00	\$37,225.00	\$37,225.00	\$0.00	
25	Amount of Line 20 Related to Energy Conservation	\$0.00	\$158,600.00	\$158,600.00	\$158,600.00	
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150104		2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		3,161,895.00	1,557,621.99	700,000.00
	<b>HA-Wide Operations Total</b>			3,161,895.00	1,557,621.99	700,000.00
<b>HA-Wide Mgmt.</b>	Management Deficiencies Economic Development Servers and computer equipment	1408 1408 1408		0.00 0.00 0.00		
	<b>HA-Wide Mgmt. Impr. Total</b>			483,483.00	220,398.41	220,398.41
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19)	1410 1410 1410 1410 1410		85,640.00 450,000.00 218,059.00 0.00 5,000.00		
	<b>HA-Wide Admin. Total</b>			758,699.00	1,212,807.11	1,212,807.11
<b>HA-Wide Audit</b>	Audit Costs	1411		3,183.00	0.00	0.00
	<b>HA-Wide Audit Total</b>				0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19)	1430 1430 1430 1430		485,000.00 95,000.00 6,187.00 25,000.00	38.07 10.00	38.07 10.00
	<b>HA-Wide Fees and Costs Total</b>			611,187.00	564,080.95	564,080.95

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150104		2004		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide</b>	Extraordinary Maintenance	1450		0.00	0.00	
	Extraordinary Maintenance	1460		0.00	0.00	
	Non-Routine Vacancy Prep	1460		0.00	0.00	
	Non-Routine PM Repairs	1460		0.00	0.00	
	Appliances	1465		0.00	0.00	
	Computers, vehicles and other equipment	1475		0.00	0.00	
	<b>HA-Wide Totals</b>			0.00	0.00	
<b>HA-Wide Demolition</b>	Demolition	1485		0.00	0.00	
<b>HA-Wide Relocation</b>	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		91,500.00	3,686.99	
<b>HA-Wide Development</b>	Development Activities	1499		3,663,768.00	0.00	
<b>HA1-03 Mayor Wright Homes</b>	Bath and Kitchen Renovation Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement	1450 1460		900,148.00 1,975,000.00	0.00 0.00	Planning Phase

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150104		Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Equipment: Appliances, H-VAC, Emergency Systems Non-Dwelling Structures Non-Dwelling Equipment	1465 1470 1475		0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
	<b>Mayor Wright Homes Total</b>			2,875,148.00	0.00	0.00
<b>HA1-05 Kalihi Valley Homes Phase 2</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement Dwelling Equipment: Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		0.00 0.00 0.00 0.00 0.00	545,714.94 486,705.46 0.00 476.88 0.00	545,714.94 486,705.46 0.00 476.88 0.00
	<b>Kalihi Valley Homes Ph 2 Total</b>			0.00	1,032,897.28	1,032,897.28
<b>HA1-05 Kalihi Valley Homes Phase 3</b>	Site: Infrastructure walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage, improvements, accessibility Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazard material abatement Dwelling Equipment:	1450 1460 1465		550,000.00 1,025,438.00 0.00	6,200.25 466,654.45 0.00	6,200.25 466,654.45 0.00
	<b>Kalihi Valley Homes Ph 3 Total</b>			0.00	13,167.60	13,167.60

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150104</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2004</b>		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Non-Dwelling Structures Non-Dwelling Equipment	1470 1475		0.00 0.00	0.00 0.00	0.00 0.00
	<b>Kalihi Valley Homes Ph 3 Total</b>			1,575,438.00	486,022.30	486,022.30
<b>HA 1-10 Kuhiho Park Terrace</b>	Telephone Systems	1465		0.00	61,012.17	61,012.17 82% Complete
	<b>Kuhiho Park Terrace Total</b>			0.00	61,012.17	61,012.17
<b>HA 1-46 Makamae</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		18,466.00 55,397.00 2,308.00 13,849.00 2,308.00	455,791.00 1,933,563.50 0.00 0.00 0.00	455,791.00 1,933,563.50 0.00 0.00 0.00
	<b>Makamae Total</b>			92,328.00	2,389,354.50	2,389,354.50
<b>HA 1-61 Kahale Kahaluu</b>	Site: Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment	1450 1460 1465 1470 1475		36,931.00 110,793.00 4,617.00 27,698.00 4,616.00	1,001,983.83 3,986,686.70 0.00 149,016.24 0.00	1,001,983.83 3,986,686.70 0.00 149,016.24 0.00
	<b>Kahale Kahaluu Total</b>			184,655.00	5,137,686.77	5,137,686.77

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150104</b>		Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-21 Hui O Hanamaulu</b>	Site:	1450		55,397.00	0.00	0.00
	Dwelling Structures:	1460		166,190.00	0.00	0.00
	Dwelling Equipment	1465		6,925.00	0.00	0.00
	Non-Dwelling Structures	1470		41,547.00	0.00	0.00
	Non-Dwelling Equipment	1475		6,925.00	0.00	0.00
	<b>Hui O Hanamaulu Total</b>			276,984.00	0.00	0.00
<b>HA 1-22 Kalaheo</b>	Site:	1450		18,466.00	0.00	0.00
	Dwelling Structures:	1460		55,397.00	0.00	0.00
	Dwelling Equipment	1465		2,308.00	0.00	0.00
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00
	<b>Kalaheo Total</b>			92,328.00	0.00	0.00
<b>HA 1-23 Home Nani</b>	Site:	1450		18,466.00	0.00	0.00
	Dwelling Structures:	1460		55,397.00	0.00	0.00
	Dwelling Equipment	1465		2,308.00	0.00	0.00
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00
	<b>Home Nani Total</b>			92,328.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages						
PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	
<b>HA 1-29</b>						
	Site:	1450		18,466.00	0.00	0.00
	Dwelling Structures:	1460		55,397.00	0.00	0.00
	Dwelling Equipment	1465		2,308.00	0.00	0.00
	Non-Dwelling Structures	1470		13,849.00	0.00	0.00
	Non-Dwelling Equipment	1475		2,308.00	0.00	0.00
	<b>Pomaiikai Homes Total</b>			<b>92,328.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ha 1-31 Hale Hauoli</b>						
	Site:	1450		36,931.00	0.00	0.00
	Dwelling Structures:	1460		110,793.00	0.00	0.00
	Dwelling Equipment	1465		4,617.00	0.00	0.00
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00
	<b>Hale Hauoli Total</b>			<b>184,655.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HA 1-45 Pahala</b>						
	Site:	1450		36,931.00	0.00	0.00
	Dwelling Structures:	1460		110,793.00	0.00	0.00
	Dwelling Equipment	1465		4,617.00	0.00	0.00
	Non-Dwelling Structures	1470		27,698.00	0.00	0.00
	Non-Dwelling Equipment	1475		4,616.00	0.00	0.00
	<b>Pahala Total</b>			<b>184,655.00</b>	<b>0.00</b>	<b>0.00</b>

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
		H108P00150104		2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-51 Hale Aloha O Puna</b>	Site:	1450		36,931.00	0.00	0.00
	Dwelling Structures:	1460		110,793.00	0.00	0.00
	Dwelling Equipment	1465		4,617.00	0.00	0.00
	Nondwelling Structures:	1470		27,698.00	0.00	0.00
	Nondwelling Equipment	1475		4,616.00	0.00	0.00
	<b>Hale Aloha O Puna Total</b>			184,655.00	0.00	0.00
<b>HA 1-50 Kupuna Home O'Waialua</b>	Site:	1450		36,931.00	0.00	0.00
	Dwelling Structures:	1460		110,793.00	0.00	0.00
	Dwelling Equipment	1465		4,617.00	0.00	0.00
	Nondwelling Structures:	1470		27,698.00	0.00	0.00
	Nondwelling Equipment	1475		4,616.00	0.00	0.00
	<b>Kupuna Home O'Waialua Total</b>			184,655.00	0.00	0.00
<b>HA 1-53 Hale Hookipa</b>	Site:	1450		36,931.00	0.00	0.00
	Dwelling Structures:	1460		110,793.00	0.00	0.00
	Dwelling Equipment	1465		4,617.00	0.00	0.00
	Nondwelling Structures:	1470		27,698.00	0.00	0.00
	Nondwelling Equipment	1475		4,616.00	0.00	0.00
	<b>Hale Hookipa Total</b>			184,655.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150104</b>		Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-54 Hale Nana Kai O Kea Hale</b>	Site:				0.00	0.00	0.00
	Dwelling Structures:	1450			36,931.00	0.00	0.00
	Dwelling Equipment	1460			110,793.00	0.00	0.00
	Nondwelling Structures:	1465			4,617.00	0.00	0.00
	Nondwelling Equipment	1470			27,698.00	0.00	0.00
		1475			4,616.00	0.00	0.00
			<b>Hale Nana Kai O Kea Total</b>		184,655.00	0.00	0.00
<b>HA 1-55 Hale Hoonanea</b>	Site:	1450			36,931.00	0.00	0.00
	Dwelling Structures:	1460			110,793.00	0.00	0.00
	Dwelling Equipment	1465			4,617.00	0.00	0.00
	Nondwelling Structures:	1470			27,698.00	0.00	0.00
	Nondwelling Equipment	1475			4,616.00	0.00	0.00
			<b>Hale Hoonanea Total</b>		184,655.00	0.00	0.00
<b>HA 1-70 Kealakehe</b>	Site:	1450			55,397.00	0.00	0.00
	Dwelling Structures:	1460			166,190.00	0.00	0.00
	Dwelling Equipment	1465			6,925.00	0.00	0.00
	Nondwelling Structures:	1470			41,547.00	0.00	0.00
	Nondwelling Equipment	1475			6,925.00	0.00	0.00
			<b>Kealakehe Total</b>		276,984.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150104</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2004</b>		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-71 Noelani I</b>	Site:	1450		18,466.00	0.00	0.00
	Dwelling Structures:	1460		55,397.00	0.00	0.00
	Dwelling Equipment	1465		2,308.00	0.00	0.00
	Nondwelling Structures:	1470		13,849.00	0.00	0.00
	Nondwelling Equipment	1475		2,308.00	0.00	0.00
	<b>Noelani I Total</b>			92,328.00	0.00	0.00
<b>HA 1-73 Spencer House</b>	Site:	1450		18,466.00	0.00	0.00
	Dwelling Structures:	1460		55,397.00	0.00	0.00
	Dwelling Equipment	1465		2,308.00	0.00	0.00
	Nondwelling Structures:	1470		13,849.00	0.00	0.00
	Nondwelling Equipment	1475		2,308.00	0.00	0.00
	<b>Spencer House Total</b>			92,328.00	0.00	0.00
<b>HA 1-078 Noelani I &amp; II</b>	Site:	1450		0.00	0.00	0.00
	Dwelling Structures:	1460		0.00	437,955.53	437,955.53
	Dwelling Equipment	1465		0.00	0.00	0.00
	Nondwelling Structures:	1470		0.00	0.00	0.00
	Nondwelling Equipment	1475		0.00	0.00	0.00
	<b>Noelani I &amp; II Total</b>			0.00	437,955.53	437,955.53
	<b>Grand Total</b>			15,809,477.00	13,103,524.00	13,103,524.00
						12,245,902.01
						100% Complete

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	9/17/2006			9/17/2008			
Mgmt. Imprvmnts. 1. Management Deficiencies	9/17/2006			9/17/2008			
2. Economic Development	9/17/2006			9/17/2008			
HA-WIDE Administration	9/17/2006			9/17/2008			
HA-WIDE Fees & Costs	9/17/2006			9/17/2008			
HA-WIDE Relocation Expenses	9/17/2006			9/17/2008			
HA-WIDE Extraordinary Maintenance (Cesspools)	9/17/2006			9/17/2008			
HA 1-46 Makamae	9/17/2006			9/17/2008			
HA 1-05 Kalihi Valley Homes 2 & 3	9/17/2006			9/17/2008			
HA 1-03 Mayor Wright Homes	9/17/2006			9/17/2008			
HA 1-10 Kuhio Park Terrace	9/17/2006			9/17/2008			

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated	All Funds Expended		Reasons for Revised Target Dates
HA 1-61 Kahale Kahaluu	9/17/2006	9/17/2008		
HA 1-78 Noelani I & II	9/17/2006	9/17/2008		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF) Part I: Summary**

PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150203 (713b)</b>	Federal FY of Grant: <b>2003</b>		
Original Annual Statement Reserve for Disasters/Emergencies		Replacement Housing Factor Grant No: Revised Annual Statement/Revision Number <u>3</u>	12/31/2007 Approved on 09-17-2003		
Performance and Evaluation Report for Program Year Ending _____		Final Performance and Evaluation Report			
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original *	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 0.0% Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 6.5% Management Improvements	\$0.00	\$144,658.43	\$144,658.43	\$144,658.43
4	1410 1.7% Administration	\$0.00	\$35,860.75	\$35,860.75	\$35,860.75
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$566,002.04	\$566,002.04	\$566,002.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$900,000.00	\$379,338.60	\$379,338.60	\$379,338.60
10	1460 Dwelling Structure	\$1,582,738.00	\$1,179,083.19	\$1,179,083.19	\$1,179,083.19
11	1465 Dwelling Equipment - Non Expendable	\$0.00	\$88,920.00	\$88,920.00	\$88,920.00
12	1470 Non-dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$78,586.00	\$167,460.99	\$167,460.99	\$167,460.99
20	<b>Amount of Annual Grant (sum of lines 2-19)</b>	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00	\$2,561,324.00
21	Amount of line 20 related to LBP Activities	\$0.00	\$35,372.00	\$35,372.00	\$35,372.00
22	Amount of line 20 related to Section 504 Compliance	\$0.00	\$58,954.00	\$58,954.00	\$58,954.00
23	Amount of line 20 related to Security	\$0.00	\$15,259.00	\$15,259.00	\$15,259.00
24	Amount of line 20 related to Energy Conservation Measures	\$0.00	\$114,680.00	\$114,680.00	\$114,680.00

Date (mm/dd/yyyy)

Signature of Public Housing Director

Date (mm/dd/yyyy)

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150203</b>		Federal FY of Grant: <b>2003</b>		
Development Number/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work
General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide Operations</b>	Operations	1406		\$0.00	\$0.00	
	<b>HA-Wide Operations Total</b>			\$0.00	\$0.00	
<b>HA-Wide Mgmt.</b>	Drug/Crime Prevention	1408		\$0.00	\$0.00	
	Upgrade HA computer program	1408		\$0.00	\$0.00	
	Economic Development	1408		\$0.00	\$0.00	
	Employee Training	1408		\$0.00	\$0.00	
	<b>HA-Wide Mgmt. Impr. Total</b>			\$144,658.43	\$144,658.43	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	1410				
	Tech Salaries (1410.02)	1410				
	Fringe Benefits (1410.09)	1410		\$35,860.75	\$35,860.75	
	Travel (1410.10)	1410				
	Sundry (1410.19)	1410				
	<b>HA-Wide Admin. Total</b>			\$35,860.75	\$35,860.75	
<b>HA-Wide Audit</b>	Audit Costs	1411		\$0.00	\$0.00	
	<b>HA-Wide Audit Total</b>			\$0.00	\$0.00	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	1430		\$0.00	\$0.00	
	Inspection Costs (1430.07)	1430		\$0.00	\$0.00	
	Travel (1430.19)	1430		\$0.00	\$0.00	
	Sundry (1430.19)	1430		\$0.00	\$0.00	
	<b>HA-Wide Fees and Costs Total</b>			\$566,002.04	\$566,002.04	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:			
Development Number/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA-Wide</b>		Non-Routine Vacancy Prep	1460		\$0.00	\$0.00	
		Non-Routine PM Repairs	1460		\$0.00	\$0.00	
		Appliances	1465		\$0.00	\$0.00	
		Non-dwelling Equipment	1475		\$0.00	\$0.00	
		Demolition	1485		\$0.00	\$0.00	
		Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$0.00	\$0.00	
		Development Activities	1499		\$100,000.00	\$167,460.99	
		<b>HA-Wide Totals</b>			\$100,000.00	\$167,460.99	
<b>HA1-05 Kalihi Valley Homes</b>		Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$890,000.00	\$0.00	100% Complete
<b>Ph2</b>		Dwelling Structures:	1460		\$0.00	\$0.00	
		Dwelling Equipment: Appliances	1465		\$52,436.11	\$0.00	
		Non-dwelling Structures	1470		\$0.00	\$0.00	
		Non-dwelling Equipment	1475		\$0.00	\$0.00	
		<b>Kalihi Valley Homes Ph 2 Total</b>			\$942,436.11	\$0.00	
<b>HA1-05 Kalihi Valley Homes</b>		Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$0.00	\$379,338.60	100% Complete
<b>Ph3a</b>		Dwelling Structures:	1460		\$0.00	\$1,069,718.19	
		Dwelling Equipment: Appliances	1465		\$0.00	\$88,920.00	
		Non-dwelling Structures	1470		\$0.00	\$0.00	
		Non-dwelling Equipment	1475		\$0.00	\$0.00	
		<b>Kalihi Valley Homes Ph 3 Total</b>			\$0.00	\$1,537,976.79	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>H108P00150203</b>		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
<b>HA 1-47 Pume hana</b>	Site: Dwelling Structures:  <b>Kalanihuiua Total</b>	1450 1460		\$0.00 \$0.00 \$109,365.00 \$0.00	\$0.00 \$109,365.00 \$109,365.00	100% Complete
<b>HA1-33 Maile 1</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility  Dwelling Structures: Dwelling Equipment Non-Dwelling Structures Non-Dwelling Equipment  <b>Maile 1 Total</b>	1450 1460 1465 1470 1475		\$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00	\$0.00	100% Complete
<b>HA1-45, 151 Pahala/Hale Aloha O Puna</b>	Site: Lighting Dwelling Structures: Dwelling Equipment: Nondwelling Structures: Nondwelling Equipment: <b>Pahala/Hale Aloha O Puna Total</b>	1450 1460 1465 1470 1475		\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	100% Complete
<b>HA 1-57 Waimaha/Sunflower Phase 3</b>	Site: Infrastructure, walkways, landscaping, roadway, parking improvements, utilities, security, retaining walls, drainage improvements, accessibility	1450		\$260,000.00	\$0.00	100% Complete

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150203</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Structures: Dwelling Equipment Nondwelling Structures: Nondwelling Equipment <b>Waimaha/Sunflower Ph 3 Total</b>	1460 1465 1470 1475		\$0.00 \$0.00 \$0.00 \$0.00 \$260,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
<b>HA1-61 Kahale Kahaluu</b>	Site: Dwelling: Dwelling improvements, accessibility, infrastructure, exterior building systems, utilities, termite control, interior building systems, energy efficient systems, hazardous material abatement	1450 1460		\$0.00 \$1,223,887.89	\$0.00 \$0.00	99% Complete
	Dwelling Equipment Nondwelling Structures: Nondwelling Equipment <b>Kahale Kahaluu Total</b>	1465 1470 1475		\$0.00 \$0.00 \$0.00 \$1,223,887.89	\$0.00 \$0.00 \$0.00 \$0.00	
	<b>Grand Total</b>			<b>\$2,561,324.00</b>	<b>\$2,561,324.00</b>	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities		All Fund Obligated (February 13, 2006)		All Funds Expended (February 13, 2008)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual
HA-Wide Development Activities - Lanakila Homes Phase 2a	2/13/2006			2/13/2008		
HA 1-05 Kaili Valley Homes Ph 2 & 3	2/13/2006			2/13/2008		
HA 1-47 Pumehana	2/13/2006			2/13/2008		

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: **Hawaii Public Housing Authority** Grant Type and Number: **HI08P00150103** Federal FY of Grant: **2003**  
 Capital Fund Program Grant No: **Replacement Housing Factor Grant No:**

Original Annual Statement Performance and Evaluation Report for Period Ending:  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: 3) 12/31/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Initial Budget	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,110,940.70	\$1,013,595.84	\$1,013,595.84	\$1,013,595.84
3	1408 Management Improvements	\$512,692.00	\$1,121,595.75	\$1,121,595.75	\$1,121,595.75
4	1410 Administration	\$514,023.00	\$486,153.73	\$486,153.73	\$486,153.73
5	1411 Audit	\$2,252.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$662,138.00	\$487,881.48	\$487,881.48	\$487,881.48
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$381,702.86	\$1,740,828.30	\$1,740,828.30	\$1,740,828.30
10	1460 Dwelling Structures	\$8,226,869.92	\$5,775,467.19	\$5,775,467.19	\$5,775,467.19
11	1465 Dwelling Equipment - Nonexpendable	\$75,000.00	\$101,018.13	\$101,018.13	\$101,018.13
12	1470 Nondwelling Structures	\$0.00	\$14,017.82	\$14,017.82	\$14,017.82
13	1475 Nondwelling Equipment	\$0.00	\$476.89	\$476.89	\$476.89
14	1485 Demolition	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$30,611.00	\$1,702.98	\$1,702.98	\$1,702.98
18	1499 Development Activities	\$6,256.52	\$778,547.89	\$778,547.89	\$778,547.89
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00	\$11,522,486.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$57,755.00	\$57,755.00	\$57,755.00
22	Amount of line 20 Related to Section 504 Complinance	\$0.00	\$24,820.00	\$24,820.00	\$24,820.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$11,550.00	\$11,550.00	\$11,550.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$28,877.00	\$28,877.00	\$28,877.00
25	Amount of Line 20 Related to Energy	\$0.00	\$46,204.00	\$46,204.00	\$46,204.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director \_\_\_\_\_ Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities		H108P00150103	
General Description of Major Work Categories		Total Estimated Cost	Total Actual Cost
Status of Work			
<b>HA-Wide Operations</b>	Operations	\$1,110,940.70	\$1,013,595.84
	<b>HA-Wide Operations Total</b>	\$1,110,940.70	\$1,013,595.84
<b>HA-Wide Mgmt.</b>	Drug/Crime Prevention	\$107,665.00	\$0.00
	Upgrade HA computer program	\$174,315.00	\$0.00
	Economic Development Section 3	\$148,680.00	\$0.00
	Employee Training	\$0.00	\$0.00
	<b>HA-Wide Mgmt. Impr. Total</b>	\$82,032.00	\$0.00
		\$512,692.00	\$1,121,595.75
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)	\$72,023.00	\$0.00
	Tech Salaries (1410.02)	\$328,000.00	\$0.00
	Fringe Benefits (1410.09)	\$110,000.00	\$0.00
	Travel (1410.10)	\$0.00	\$0.00
	Sundry (1410.19)	\$4,000.00	\$0.00
	<b>HA-Wide Admin. Total</b>	\$514,023.00	\$486,153.73
<b>HA-Wide Audit</b>	Audit Costs	\$2,252.00	\$0.00
	<b>HA-Wide Audit Total</b>	\$2,252.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: Hawaii Public Housing Authority		Federal FY of Grant: 2003		
		HI08P00150103		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	Total Actual Cost	
			Status of Work	
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)	\$547,138.00	\$443,494.61	
	Inspection Costs (1430.07)	\$100,000.00	\$0.00	\$0.00
	Travel (1430.19)	\$0.00	\$0.00	\$0.00
	Sundry (1430.19)	\$15,000.00	\$0.00	\$0.00
	<b>HA-Wide Fees and Costs Total</b>	\$662,138.00	\$487,881.48	\$487,881.48
<b>HA-Wide</b>	Non-Routine Vacancy Prep	\$0.00	\$0.00	\$0.00
	Non-Routine PM Repairs	\$0.00	\$0.00	\$0.00
	Appliances	\$0.00	\$0.00	\$0.00
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	\$30,611.00	\$1,702.98	\$1,702.98
	Development Activities	\$6,256.52	\$778,547.89	\$778,547.89
	<b>HA-Wide Totals</b>	\$36,867.52	\$780,250.87	\$780,250.87
<b>HA1-03 Mayor Wright Homes</b>	Site:	\$0.00	\$0.00	\$0.00
	Dwelling Structures:	\$217,010.30	\$0.00	\$0.00
	Dwelling Equipment	\$0.00	\$0.00	\$0.00
	Non-Dwelling Structures	\$0.00	\$0.00	\$0.00
	Non-Dwelling Equipment	\$0.00	\$0.00	\$0.00
	Demolition	\$0.00	\$0.00	\$0.00
	<b>Mayor Wright Homes Total</b>	\$217,010.30	\$0.00	\$0.00

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Federal FY of Grant: <b>2003</b>	
		<b>H108P00150103</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Total Estimated Cost	Total Actual Cost
			Status of Work
<b>HA1-33 Maile 1</b>	Site:	\$0.00	
	Dwelling Structures: Dwelling Equipment	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
	<b>Maile 1 Total</b>	\$0.00	\$0.00
<b>HA1-05 Kalihi Valley Homes</b>	Site:	\$0.00	\$49,708.75
	Dwelling: Nondwelling Equipment: Demolition:	\$0.00 \$0.00 \$0.00	\$360,909.00 \$0.00 \$0.00
<b>Phase 2</b>	<b>Kalihi Valley Homes Total</b>	\$0.00	\$410,617.75
<b>HA1-05 Kalihi Valley Homes</b>	Site: Infrastructure, walkways, Dwelling: Dwelling Improvements and Dwelling Equipment: Appliances, H- VAC, Emergency Systems Non-dwelling Structures Non-dwelling Equipment Demolition	\$381,702.86 \$2,713,000.62 \$75,000.00	\$1,644,430.31 \$2,881,546.06 \$93,441.53
<b>Phase 3a</b>	<b>Kalihi Valley Homes Total</b>	\$3,169,703.48	\$4,619,417.90
			\$1,644,430.21 \$2,881,546.06 \$93,441.53
			\$0.00 \$0.00 \$0.00
			\$0.00
			\$4,619,417.80
			100% Complete
			100% Complete

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>Hawaii Public Housing Authority</b>		Federal FY of Grant: <b>2003</b>	
Development Number Name/HA-Wide Activities		HI08P00150103	
General Description of Major Work Categories		Total Estimated Cost	Total Actual Cost
Status of Work			
<b>HA1-24 Kalanihua</b>	Site: Dwelling Structures:  <b>Kalanihua Total</b>	\$0.00 \$2,109,559.00  \$1,555,062.68 \$1,555,062.68	\$0.00 \$1,555,062.68  \$1,555,062.68 \$1,555,062.68
<b>HA1-46 Pumehana</b>	Site: Dwelling Structures:  <b>Pumehana Total</b>	\$0.00 \$2,187,300.00  \$260,910.00 \$260,910.00	\$0.00 \$260,910.00  \$260,910.00 \$260,910.00
<b>HA1-46 Makamae</b>	Site: Dwelling Structures:  <b>Makamae Total</b>	\$0.00 \$1,000,000.00  \$0.00 \$1,000,000.00	\$0.00 \$0.00  \$0.00 \$0.00
<b>HA1-57 Waimaha Sunflower Ph2</b>	Site 1450: Dwelling 1460: Dwelling Equipment 1465: Nondwelling Structures 1470: Nondwelling Equipment 1475: Demolition 1485: <b>Waimaha Sunflower Ph 2 Total</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$46,689.24 \$717,039.45 \$7,576.60 \$14,017.82 \$476.89 \$1,200.00 \$787,000.00
<b>Grand Total</b>		<b>\$11,522,486.00</b>	<b>\$11,522,486.00</b>

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: H108P00150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)		All Funds Expended (June 30, 2007)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
HA-WIDE Mgmt. Imprvmts.						
1. PNA 5 Year Plan Update	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
2. Drug/Crime Prevention	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
3. Upgrade HA computer program.	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
4. Economic Development	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
5. Employee Training	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA-WIDE Administration	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA-WIDE Fees & Costs	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA-WIDE Relocation Expenses	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-03 Mayor Wright Homes	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-05 KVH 2	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-05 KVH 3	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-24 Kalaniihaha	12/31/2005	9/16/2005		6/30/2007	9/16/2007	
HA 1-47 Pumehana	12/31/2005	9/16/2005		6/30/2007	9/16/2007	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Hawaii Public Housing Authority		Grant Type and Number Capital Fund Program Grant No: HI08P00150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (December 31, 2005)	All Funds Expended (June 30, 2007)		Reasons for Revised Target Dates
	12/31/2005	9/16/2005	6/30/2007 9/16/2007	
HA 1-57 Waimaha Sunflower 2				

# Part I: Summary

# Replacement Housing Factor

PHA Name:

Hawaii Public Housing Authority

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 5-2
Development Number / Name	HI08R001501-02	HI08R001501-03	HI08R001501-04	HI08R001501-06	HI08R001501-07	HI08R001501-07
HA-Wide	PHA FY: 2002	PHA FY: 2003	PHA FY: 2004	PHA FY: 2006	PHA FY: 2007	PHA FY: 2007
HA 1-04 Lanakila Homes IIIa	\$778,588.00	\$604,477.00	\$1,087,235.00	\$161,414.00	\$71,452.00	\$145,017.00
Development - 1499						
Total Replacement Housing Factor Funds	\$778,588.00	\$604,477.00	\$1,087,235.00	\$161,414.00	\$71,452.00	\$145,017.00
TOTAL	\$2,848,183.00					

Resident Advisory Board (RAB) Recommendations  
On HPHA FY 2008 5-Year and Annual Plans  
January 11, 2008

**Annual Plan**

**Component 3: Eligibility, Selection and Admission (PMMSB-Applications)**

- A resident, evicted for non-payment of rent, should be allowed to re-enter public housing on the condition that they are willing to pay their back rent in **FULL** and/or after completion of a financial management training program.
- Tenants who were evicted because of criminal offenses associated with the manufacturing, selling or using of illegal drugs should be mandated to go through a certified re-habilitation program to be considered for entry/re-entry into public housing. (after a 18 months waiting period)
- Management will evict tenants who are harboring convicted sex offenders in their units.

**Component 5: Operations and Management (PMMSB)**

- Management should be carefully evaluated when they fail to fulfill duties documented in their job descriptions or show negligence in not properly enforcing rules listed in the tenant's current lease agreement and/or project rules.
- Managers should be evaluated every 6 months to keep managers accountable for their job performance and responsibilities they were hired to do.
- Managers should be evaluated by a panel of individuals, which includes an equal number of staff and residents.
- Since the PHA has no plans to create separate projects for the elderly and the mentally/physically disabled, the RAB recommends that proper training be given to managers and staff to deal with each specific population.
- In regards to the Section 8 program, the RAB recommends that HPHA discern HUD's recommendation(s) **before** it is implemented, that may affect the residents in a negative way. Example: HUD secretary Alfonso Jackson shorted this year's budget by \$2 billion, which is projected to affect 600,000 tenant/families over the next two years. Last fiscal year, 150,000 tenants/families in the Section 8 program were involuntarily displaced.
- Management and maintenance staff should take the lead in the up-keep of the curb-side appeal of the projects, which would then influence residents to take pride in their community, knowing that government cannot do it alone. AMP's should have power equipment readily available to tenants.
- The RAB recommends that HPHA properly place personnel in areas where their talents/skills can be best utilized.
- In order to be effective at their jobs, managers should be able to effectively communicate with their tenants. HPHA should provide **ALL** managers and management personnel with people skills/training, to better relate to the tenants that they are working with.
- Representatives of state projects be included to make recommendations and comments to the RAB for the PHA plan on behalf of State projects (the HPHA must cover ALL State representative expenses, using a minimal number of State reps).
- The RAB will meet with their geographic communities to assess the possibility of becoming a Jurisdiction-Wide Resident Council.
- The RAB recommends the use of bank drafts and/or EBT cards in order to pay monthly rent for those in arrears and who want to voluntarily utilize its program.

**Component 7: Capital Improvements (Construction Management)**

- To prevent over budgeting of construction projects, the RAB recommends that the bidding and procurement process needs to be completed in a timely manner.

- The RAB recommends that HPHA fund the Section 3 program so that residents can participate in capital improvements without having the resident's salary/income being counted towards their rent.

**Component 8: Demolition and Disposition (Construction Management)**

- RAB request a site visit to Mayor Wright Homes so that they can be educated/trained by Construction Management as to the differences between Type C and demo-units.
- RAB has always supported and commented that for every unit that is demolished, a unit should come back on line.
- With the large amount of money appropriated by the legislature for repair and maintenance, the RAB recommends that multiple projects should be worked on at the same time so that more projects can be renovated and completed in shorter amount of time.
- HPHA's Construction Management Section should communicate with the RAB and the communities in a straightforward manner on what projects are being worked on and the periodic updates on the status of each project.

**Component 9: Designation of Public Housing (PMMSB)**

- Tenants, who are disabled, should be held to the lease agreement like all other residents in public housing. (eg: 8(o)(p) of the lease agreement; Disturbing the peaceful enjoyment and security of other residents.)

**Component 13: Crime and Safety: (PMMSB-OED)**

- HPHA needs to initiate tree trimming contracts for all projects in need for the purpose of cutting overgrown trees and shrubs, reducing areas where illegal activities can occur.
- HPHA should install brighter lights to illuminate sidewalks and common areas of all public housing projects;
- HPHA should list in their scope of services that it be mandatory for contracted security officers to report ALL illegal activity immediately, so that management can take immediate action;
- To ensure the safety of all residents, management needs to forward information to tenants, about tenants who have been convicted of crimes such as burglary, rape, theft, and pedophilia;
- To ensure that no convicted felons are living in public housing, a criminal background check should be done on all adult members of a household at re-certification. Currently criminal background checks are only done on initial placement into public housing.
- HPHA needs to post neighborhood watch and weed and seed signs should be displayed around the project.
- No trespassing and no loitering signs should be placed in common areas of the project.
- The RAB recommends that each AMP/Project with security guards, incorporate the security to participate in the security walks with the residents and associations.

## **Responses to comments and testimony from Resident Advisory Board and State-Wide Public Hearings**

**January 17, 2008** Resident Advisory Board (RAB) Recommendations

### **Five Year Plan 2005-2009**

The RAB has reviewed the Five-Year Plan and have no recommendations or comments.

### **FY 2008 Annual Plan**

#### **Component 3: Eligibility, Selection and Admission**

- A resident, evicted for non-payment of rent, should be allowed to re-enter public housing on the condition that they are willing to pay their back rent in full and/or after completion of a financial management training program.  
*Response: HPHA disagrees with this recommendation. It is the tenant's responsibility to pay his/her rent and they shouldn't be allowed to re-enter public housing if their eviction was due to a delinquency in rent.*
- Tenants who were evicted because of criminal offenses associated with the manufacturing, selling or using of illegal drugs should be mandated to go through a certified re-habilitation program to be considered for entry/re-entry into public housing. (after a 18 months waiting period)  
*Response: HUD permanently prohibits admission of families with members who:*  
*under (24 CFR 960.204)*  
*-Are subjects to a lifetime registration requirement under a State sex offender registration program.*  
*-Have been convicted of drug-related criminal activity for manufacture of methamphetamine on the premises of federally assisted housing.*  
*HPHA permanently prohibits (HAR 17-2028)*  
*-Adult household members who have been evicted since March 1, 1985 from a public housing program administered by the HPHA or its predecessors.*  
*HUD rules also prohibit admission of family members who were evicted from federally assisted housing for drug related criminal activity for three years following date of eviction (unless the family can demonstrate that the person who engaged in the drug related activity has been rehabilitated or is no longer a member of the household).*
- Management will evict tenants who are harboring convicted sex offenders in their units.  
*Response: Harboring a sex-offender or any other person not on the lease is a break in the lease agreement which management could take action on and refer*

*the household for eviction. HPHA is concerned about the safety and security of all residents. Those residents harboring convicted sex offender is directly linked to resident's safety and security.*

### **Component 5: Operations and Management (PMMSB)**

- Management should be carefully evaluated when they fail to fulfill duties documented in their job descriptions or show negligence in not properly enforcing rules listed in the tenant's current lease agreement and/or project rules.
- Managers should be evaluated every 6 months to keep managers accountable for their job performance and responsibilities they were hired to do.
- Managers should be evaluated by a panel of individuals, which includes an equal number of staff and residents.
- Since the PHA has no plans to create separate projects for the elderly and the mentally/physically disabled, the RAB recommends that proper training be given to managers and staff to deal with each specific population.  
*Response: HPHA follows HGEA (union) rules in the evaluating, reprimanding and terminating of employees. There are specific guidelines and procedures that are followed in the evaluation of HPHA employees by HPHA administrators.*
- In regards to the Section 8 program, the RAB recommends that HPHA discern HUD's recommendation(s) before it is implemented, that may affect the residents in a negative way. Example: HUD secretary Alfonso Jackson shorted this year's budget by \$2 billion, which is projected to affect 600,000 tenant/families over the next two years. Last fiscal year, 150,000 tenants/families in the Section 8 program were involuntarily displaced.  
*Response: HPHA is not aware of the comment list above and would need more specific information on the specific situation.*
- Management and maintenance staff should take the lead in the up-keep of the curb-side appeal of the projects, which would then influence residents to take pride in their community, knowing that government cannot do it alone. AMP's should have power equipment readily available to tenants.  
*Response: HPHA agrees that the curb side appeal of our projects is important and encourage resident associations and communities to participate in any project beautification that may be occurring in their community. Power tools may be difficult to lend out to residents mainly due to a liability issues.*
- The RAB recommends that HPHA properly place personnel in areas where their talents/skills can be best utilized.
- In order to be effective at their jobs, managers should be able to effectively communicate with their tenants. HPHA should provide all managers and management personnel with people skills/training, to better relate to the tenants that they are working with.

*Response: HPHA supports added training to help HPHA personnel in working with our residents better. HPHA will need to find financial resources in order to pay for the training given to our employees.*

- Representatives of state projects be included to make recommendations and comments to the RAB for the PHA plan on behalf of State projects (the HPHA must cover ALL State representative expenses, using a minimal number of State reps).

*Response: HPHA administrative rules clearly state that the Resident Advisory Board shall consist only of resident who resides in federal and Section 8 housing.*

- The RAB will meet with their geographic communities to assess the possibility of becoming a Jurisdiction-Wide Resident Council.

*Response: HPHA supports RAB members meeting with their geographic communities to decide whether all resident associations and communities are ready to become a Jurisdiction-Wide Resident Council.*

- The RAB recommends the use of bank drafts and/or EBT cards in order to pay monthly rent for those in arrears and who want to voluntarily utilize its program.

*Response: HPHA is currently working on being able to use bank drafts and/or EBT cards to pay rent. It will be a service available for residents who choose to use this option to prevent delinquency in rent.*

### **Component 7: Capital Improvements (Construction Management)**

- To prevent over budgeting of construction projects, the RAB recommends that the bidding and procurement process needs to be completed in a timely manner.

*Response: HPHA follows Hawaii State Procurement Laws, which dictate procedures to procure services needed by HPHA. The timelines, if delayed due to any reason, may affect the money spent on the project.*

- The RAB recommends that HPHA fund the Section 3 program so that residents can participate in capital improvements without having the resident's salary/income being counted towards their rent.

*Response: HPHA supports the involvement of residents working for contractors, and abide by any legal requirements for income disregard.*

### **Component 8: Demolition and Disposition (Construction Management)**

- RAB request a site visit to Mayor Wright Homes so that they can be educated/trained by Construction Management as to the differences between Type C and demo-units.

*Response: Some RAB members were able to visit Type C and Demo units at Mayor Wright Homes.*

- RAB has always supported and commented that for every unit that is demolished, a unit should come back on line.
- With the large amount of money appropriated by the legislature for repair and maintenance, the RAB recommends that multiple projects should be worked on at the same time so that more projects can be renovated and completed in shorter amount of time.

*Response: HPHA Construction Management section is undertaking several projects at a time, which allows more construction projects to be completed in a shorter amount of time.*

- HPHA's Construction Management Section should communicate with the RAB and the communities in a straightforward manner on what projects are being worked on and the periodic updates on the status of each project.

*Response: HPHA will continue to meet with residents of projects where major construction is being done. These meeting inform resident of current plans, time and projected completion dates of specific projects.*

### **Component 9: Designation of Public Housing (PMMSB)**

- Tenants, who are disabled, should be held to the lease agreement like all other residents in public housing. (eg: 8(o)(p) of the lease agreement; Disturbing the peaceful enjoyment and security of other residents.)

*Response: HPHA feel that all residents, even if disabled, should follow their lease agreement. Failure to do can result may result in a lease violation which may lead, if not corrected, to eviction.*

### **Component 13: Crime and Safety: (PMMSB-OED)**

- HPHA needs to initiate tree trimming contracts for all projects in need for the purpose of cutting overgrown trees and shrubs, reducing areas where illegal activities can occur.

*Response: Although HPHA currently has tree trimming contract at select projects, we continue to look for additional ways (prisoners) to keep our trees and shrubs from over-growing. HPHA realizes that the cutting of overgrown trees and shrubs deter criminal activity from occurring.*

- HPHA should install brighter lights to illuminate sidewalks and common areas of all public housing projects;

*Response: HPHA agrees that bright lights are needed in specific projects; however the funding for additional lighting needs to be secured from the Legislature.*

- HPHA should list in their scope of services that it be mandatory for contracted security officers to report ALL illegal activity immediately, so that management can take immediate action;

*Response: HPHA, in their scope of services, have stated that all criminal activities be reported to management units. In this way, management will be informed.*

- To ensure the safety of all residents, management needs to forward information to tenants, about tenants who have been convicted of crimes such as burglary, rape, theft, and pedophilia;

*Response: Although HPHA may not be able to pass on criminal information to our residents, public records are available which have information residents who have committed crimes.*

- To ensure that no convicted felons are living in public housing, a criminal background check should be done on all adult members of a household at re-certification. Currently criminal background checks are only done on initial placement into public housing.

*Response: As part of the re-certification process, financially, HPHA will not be able to afford spending money on criminal background checks for all residents above the age of 18.*

- HPHA needs to post neighborhood watch and weed and seed signs should be displayed around the project.
- No trespassing and no loitering signs should be placed in common areas of the project.

*Response: HPHA feels that the posting of signs in the community are important but are looking at financial means as to how these signs can be funded for every community.*

- The RAB recommends that each AMP/Project with security guards, incorporate the security to participate in the security walks with the residents and associations.

*Response: HPHA agrees that security guards should participate in resident patrols. This will enable security guards to know the residents in the projects and be aware of the problems and area of concern in the community.*

### ***State-Wide Public Hearings were held on March 25, 2008***

There was no testimony or comments from the public hearings.

# Hawaii Public Housing Authority

## Component 10(B) Voluntary Conversion Initial Assessments

a. How many of the PHA's developments are subject to the Required Initial Assessments?

**Response: 48 projects**

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

**Response: 18 elderly projects were not subject to the Required Initial Assessments.**

c. How many Assessments were conducted for the PHA's covered developments?

**Response: One assessment conducted.**

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	N/A

d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

**Response: HPHA has completed the Required Initial Assessments.**

## **Hawaii Public Housing Authority**

### **Federal Project-Based Certificate/Voucher Program**

Consistent with the HPHA's efforts to sustain and increase the availability of decent, safe, and affordable housing, HPHA plans to continue its utilization of rent subsidy vouchers through the Federal Project-Based Certificate/Voucher Program. The HPHA will earmark up to the maximum allowable vouchers as specified in 24 CFR 983 and will utilize project basing on the counties of Oahu, Kauai, Maui, and Hawaii in accordance with program guidelines and objectives.

To maximize utilization and to encourage tenant development, HPHA applied for and received HUD approval on August 8, 2001 to exceed the 25 percent cap for dwelling units in any building to be assisted under a housing assistance payment (HAP) by requiring owners to offer supportive services. To minimize the loss of existing housing inventories, HPHA applied for and received HUD approval on October 4, 2001 to attach Project Based Assistance to State-owned public housing projects in areas, which exceed the 20 percent poverty rate limitation. HPHA will continue to develop these strategies to better address housing needs in Hawaii.

Hawaii Public Housing Authority  
 2006 Public Housing Assessment System  
 Resident Services and Satisfaction Survey Follow-Up Plan

Concern	Item	Strategy	Department	Date to be Launched	Funding Source
<p><b>Communication</b></p>	<p>Adequate Communications</p>	<p>We will expand our important announcements that are printed on each monthly rent bill and periodic information inserts; to publishing and distributing HPHA Newsletters that addresses the quality of life issues while residing in public housing. We will include updates on, but not limited to, major modernization projects, services, self-sufficiency programs, policies and rules, procedures, safety programs, crime prevention efforts, resident association announcements and/or "success stories" of the residents.</p>	<p>HIO, PMMSB</p>	<p>Ongoing</p>	<p>PMMSB &amp; Project funds</p>
		<p>Encourage management to attend resident association meetings on a regular basis to discuss quality of life issues, procedures, community updates, topics of concern or interest.</p>	<p>PMMSB</p>	<p>Ongoing</p>	<p>PMMSB &amp; Project funds</p>
		<p>Continue to use bulletin boards or other areas of high traffic to display important announcements and updates on such issues as modernization projects, series, programs, policies and procedures, and announcements.</p>	<p>PMMSB, CMS</p>	<p>Ongoing</p>	<p>PMMSB &amp; Project funds</p>
	<p>Staff Training</p>	<p>Staff will receive continuing education and be afforded the opportunity to attend seminars of their choice, to improve and enhance their ability to deliver the requisite quality of service and to operate the program; including attending mandatory training as deemed necessary.</p>	<p>PMMSB &amp; PERS</p>	<p>Ongoing</p>	<p>Project Funds</p>
<p><b>Safety</b></p>	<p>Applicant Screening</p>	<p>Implement improved applicant screening process prior to placement in public housing, such as criminal background checks.</p>	<p>PMMSB</p>	<p>Ongoing</p>	<p>Project Funds</p>

		Crime Prevention Through Environmental Design (CPTED)	Coordinate training for Development, Property Managers, and maintenance staff on CPTED.  Incorporate CPTED features into the maintenance plan	CMS  CMS	Ongoing  Ongoing	Cap Fund  Cap Fund
<b>Neighborhood Appearance</b>	Curb Appeal		Develop and implement maintenance plan to include improvement of neighborhood appearance in the areas of building exterior, common areas, parking lots, graffiti.	CMS	Ongoing	Cap Funds, Project Funds

### *Violence Against Women Act*

Violence Against Women Act (VAWA) requires PHAs to describe any goals, objectives, policies or programs that enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.

- The HPHA supports the goals and objectives of VAWA and will comply with its requirements
- The HPHA is currently working to implement policies to the Section 8 and Public Housing Program as required by VAWA.
- Recognizing the seriousness, HPHA has in place a Preference designation in its Admission Policy for victims of domestic violence and will expand this Preference to include provisions of VAWA.
- The HPHA has completed the following in its efforts to support and comply with VAWA provisions:
  - \* Staff training conducted by Hawaii State Coalition Against Domestic Violence and Legal Aid Society of Hawaii on August 10, 2007.
  - \* Established a list of domestic violence service providers statewide to provide referrals to aid applicant or resident victims.