

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Jesup Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Jesup Housing Authority

PHA Number: GA066

PHA Fiscal Year Beginning: (mm/yyyy) (10/2008)

PHA Programs Administered:

- Public Housing and Section 8** **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Jesup Housing Authority
TDD:

Phone: (912) 427-2535
Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 20
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? No If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (State of Georgia)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Jesup Housing Authority's Agency Plan with the following Strategic Plan priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or	Annual Plan: Management

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	other applicable assessment).	and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Attachment A

Criteria for Substantial Deviation and Significant Amendments

Substantial Deviation from the 5-year Plan: None

Significant Amendment or Modification to the Annual Plan:

The Jesup Housing Authority hereby defines substantial deviation and significant amendment or modification as any change in policy which significantly and substantially alters the JHA's stated mission and the persons the JHA serves. This would include admission's preferences, demolition or disposition activities and conversion programs. Discretionary or administrative amendments consonant with the JHA's stated overall mission and basic objectives will not be considered substantial deviations or significant modifications.

Attachment B

Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

A. Name of resident member on the governing board: Ms. Charlotte Beason

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

One year term expiring 09/30/2008

Attachment C

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards:

- Charlotte Beason
- Queen Buxton
- Kayla Edmondson
- Tess Gafford
- Samantha Miller
- Jodie Swank

Attachment D

Statement of Progress in Meeting the Five-Year Plan Mission and Goals

- **Expand the supply of assisted housing.**
 - Through the JHA's modernization program, 32 apartments have been modernized and placed back online in the last 3 years. The current "real-time" vacancy rate for fiscal year 2007 is 1.76%, an improvement over fiscal year 2006.
- **Improve the quality of assisted housing.**
 - Improve PHAS Score:
 - 2002 Score: 52
 - 2004 Score: 85
 - 2006 Score: 91
 - Increase Customer Satisfaction:
 - 2004 Score: 9.2/10.0
 - 2006 Score: 9.3/10.0
 - Renovate or modernize public housing units.
 - 32 apartments have been modernized and placed back online in the last 3 years.
- **Provide an improved living environment.**
 - Security checks with Jesup Police Department
 - Tighter enforcement of JHA Banning Policy
- **Promote Self-Sufficiency and asset development of assisted households.**
 - Resident Training Center operational, including a monthly calendar of classes and a computer lab.
 - End of Participation rate improved to 76%, as measured by HUD.
- **Ensure Equal Opportunity and affirmatively further fair housing objectives:**
Affirmative measures strictly followed during application processing and continued occupancy determinations.

Attachment E

Deconcentration Policy

Component 3, (6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration?

1 amp PHA.

Attachment F

Resident Assessment and Satisfaction Survey (RASS) Follow-up Plan

Overview

The Jesup Housing Authority received the following scores on the Resident Assessment Survey:

<u>Section</u>	<u>Score</u>
Maint/Repair	93.6%
Communication	80.1%
Safety	84.1%
Services	95.0%
Neighborhood Appearance	78.6%

As a result of this survey, the JHA is not required to develop a follow-up plan because the scores for all sections exceeded 75%.

Attachment G

Demolition and Disposition

Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Bayview – JHA 1b. Development (project) number: GA066001
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: May 2007
5. Number of units affected: 0
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: May 2007 b. Projected end date of activity: August 2008

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program: GA06P06650108 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$69,020.40			
3	1408 Management Improvements	\$69,020.04			
4	1410 Administration	\$26,282.86			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$135,190.00			
11	1465.1 Dwelling Equipment— Nonexpendable	\$11,408.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$34,180.34			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program: GA06P06650108 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines 2-19)	\$345,102.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>OPERATIONS</u>	1406	LUMP SUM	69,020.40				
	SUBTOTAL ACCT 1406			\$69,020.40				
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	1408						
	STAFF DEVELOPMENT		LUMP SUM	6,429.38				
	RESIDENT SERV COORDINATOR		LUMP SUM	62,591.02				
	SUBTOTAL ACCT 1408			\$69,020.40				
PHA WIDE	<u>ADMINISTRATION</u>	1410						
	EXECUTIVE DIR. SALARY 25%		LUMP SUM	19894.71				
	DIR OF MAINTENANCE 10%		LUMP SUM	6388.15				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	SUB TOTAL ACCT 1410			\$26,282.8 6				
	<u>DWELLING STRUCTURES</u>	1460						
GA066-001	General renovation based on individual unit physical needs which may include HVAC, kitchen and/or bath renovation, flooring, painting, carpentry, roofing, etc.	1460	9	\$135,190. 00				
	SUBTOTAL ACCT 1460			\$135,190. 00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>DWELLING EQUIPMENT</u>	1465						
	APPLIANCE REPLACEMENTS		32	\$11,408.0 0				
	SUBTOTAL ACCT 1465			\$11,408.0 0				
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	1475						
	Vehicles		2	\$34,180.3 4				
	SUBTOTAL ACCT 1475			\$34,180.3 4				
	GRAND TOTAL			\$345,102. 00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE OPERATIONS	9/30/10			9/30/12			
PHA WIDE MANANGEMENT IMPROVEMENTS	9/30/10			9/30/12			
PHA WIDE ADMINISTRATIO N	9/30/10			9/30/12			
GA066-001	9/30/10			9/30/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:	Federal FY of Grant: 2008
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

CFP Funds Listed for 5-year planning			\$345,102.00			\$345,102.00	\$345,102.00	\$345,102.00
Replacement Housing Factor Funds								

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
e	PHA WIDE	<u>OPERATIONS-1406</u>	69,020.40	PHA WIDE	<u>OPERATIONS</u>	69,020.40
	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	69,020.40	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	69,020.40
Annual Statement	PHA WIDE	<u>ADMINISTRATION-1410</u>	26,282.86	PHA WIDE	<u>ADMINISTRATION</u>	26,282.86
		<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
	GA066-001	GENERAL APT RENOVATIONS	135,190.00	GA066-001	GENERAL APT RENOVATIONS	135,190.00
		SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
	PHA WIDE	DWELLING EQUIPMENT		PHA WIDE	DWELLING EQUIPMENT	
		APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
	PHA WIDE	NON-DWELLING EQUIPMENT		PHA WIDE	NON-DWELLING EQUIPMENT	
		MODERNIZATION EQUIPMENT	34,180.34		MODERNIZATION EQUIPMENT	34,180.34
		Total CFP Estimated Cost	345,102.00		Total CFP Estimated Cost	345,102.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2011 PHA FY: 2012			Activities for Year: 5 FFY Grant: 2012 PHA FY: 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>PHA WIDE</i>	<u>OPERATIONS-1406</u>	69,020.40	<i>PHA WIDE</i>	<u>OPERATIONS</u>	69,020.40
<i>PHA WIDE</i>	<u>MANAGEMENT IMPROVEMENTS-1408</u>	69,020.40	<i>PHA WIDE</i>	<u>MANAGEMENT IMPROVEMENTS</u>	69,020.40
<i>PHA WIDE</i>	<u>ADMINISTRATION-1410</u>	26,282.86	<i>PHA WIDE</i>	<u>ADMINISTRATION</u>	26,282.86
	DWELLING STRUCTURES			DWELLING STRUCTURES	
<i>GA066-001</i>	GENERAL APT RENOVATIONS	135,190.00	<i>GA066-001</i>	GENERAL APT RENOVATIONS	135,190.00
	SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
<i>PHA WIDE</i>	DWELLING EQUIPMENT		<i>PHA WIDE</i>	DWELLING EQUIPMENT	
	APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
<i>PHA WIDE</i>	NON-DWELLING EQUIPMENT		<i>PHA WIDE</i>	NON-DWELLING EQUIPMENT	
	MODERNIZATION EQUIPMENT	34,180.34		MODERNIZATION EQUIPMENT	34,180.34
	Total CFP Estimated Cost	345,102.00		Total CFP Estimated Cost	345,102.00

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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program: GA06P06650106 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/2008
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$60,703.00		\$60,703.00	\$60,703.00
3	1408 Management Improvements	\$60,703.00		\$60,703.00	\$60,703.00
4	1410 Administration	\$23,549.00		\$23,549.00	\$23,549.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$135,190.00		\$135,190.00	\$31,795.66
11	1465.1 Dwelling Equipment—Nonexpendable	\$11,408.00		\$11,408.00	\$7,940.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,931.00		\$20,931.00	\$20,931.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$312,484.00		\$312,484.00	\$205,621.66
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Jesup			Grant Type and Number Capital Fund Program #: GA06P06650106 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>OPERATIONS</u>	1406	LUMP SUM	60,703.00				
	SUBTOTAL ACCT 1406			\$60,703.00		60,703.00	60,703.00	comp
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	1408						
	STAFF DEVELOPMENT		LUMP SUM	15,000.00				
	RESIDENT SERV COORDINATOR		LUMP SUM	39,000.00				
	RESIDENT PROGRAMS		LUMP SUM	6,703.00				
	SUBTOTAL ACCT 1408			\$60,703.00		60,703.00	60,703.00	comp
PHA WIDE	<u>ADMINISTRATION</u>	1410						
	EXECUTIVE DIR. SALARY 30%		LUMP SUM	16,269.00				
	DIR OF HOUSING 10%		LUMP SUM	3,567.00				
	DIR OF MAINTENANCE 10%		LUMP SUM	3,713.00				
	SUB TOTAL ACCT 1410			\$23,549.00		23,549.00	23,549.00	comp
	<u>DWELLING STRUCTURES</u>	1460						
DEV 002	General renovation based on individual unit physical needs which may include HVAC, kitchen and/or bath renovation, flooring, painting, carpentry, roofing, etc.	1460	9	\$135,190.00				
	SUBTOTAL ACCT 1460			\$135,190.00		\$135,190.00	31,795.66	2 completed

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650106 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>DWELLING EQUIPMENT</u>	1465						
	APPLIANCE REPLACEMENTS		32	\$11,408.00				
	SUBTOTAL ACCT 1465			\$11,408.00		\$11,408.00	7,940.00	Partial comp
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	1475						
	Lawnmower & Maint Truck (partial)		LUMP SUM	\$20,931.00				
	SUBTOTAL ACCT 1475			\$20,931.00		\$20,931.00	20,931.00	comp
	GRAND TOTAL			\$312,484.00		\$312,484.00	205,621.66	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650106 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE OPERATIONS	9/30/08		6/30/08	9/30/10		6/30/08	
PHA WIDE MANANGEMENT IMPROVEMENTS	9/30/08		6/30/08	9/30/10			
PHA WIDE ADMINISTRATION	9/30/08		6/30/08	9/30/10			
GA066-002	9/30/08		6/30/08	9/30/10			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650106 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650106 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

PHA Name: Housing Authority of the City of Jesup						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011		
PHA-WIDE	SEE ANNUAL STATEMENT	188,511.00	188,511.00	188,511.00	188,511.00		
GA066-001		90,131.00	135,190.00	75,106.00			
GA066-002		45,059.00					
GA066-003				60,084.00			
GA066-004							
GA066-008					135,190.00		
GA066-010							
CFP Funds Listed for 5-year planning		323,701.00	323,701.00	323,701.00	323,701.00	323,701.00	
Replacement Housing Factor Funds							

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	<u>OPERATIONS-1406</u>	63,814.00	PHA WIDE	<u>OPERATIONS</u>	63,814.00
Annual	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	64,740.00	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	64,740.00
Statement	PHA WIDE	<u>ADMINISTRATION-1410</u>	23,549.00	PHA WIDE	<u>ADMINISTRATION</u>	23,549.00
		<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
	GA066-001	GENERAL APT RENOVATIONS	90,131.00	GA066-001	GENERAL APT RENOVATIONS	135,190.00
	GA066-002	GENERAL APT RENOVATIONS	45,059.00			
		SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
	PHA WIDE	<u>DWELLING EQUIPMENT</u>		PHA WIDE	<u>DWELLING EQUIPMENT</u>	
		APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
	PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>		PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	
		MODERNIZATION EQUIPMENT	25,000.00		MODERNIZATION EQUIPMENT	25,000.00
		Total CFP Estimated Cost	323,701.00		Total CFP Estimated Cost	323,701.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4
FFY Grant: 2009
PHA FY: 2010

Activities for Year: 5
FFY Grant: 2010
PHA FY: 2011

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE	<u>OPERATIONS-1406</u>	63,814.00	PHA WIDE	<u>OPERATIONS</u>	63,814.00
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	64,740.00	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	64,740.00
PHA WIDE	<u>ADMINISTRATION-1410</u>	23,549.00	PHA WIDE	<u>ADMINISTRATION</u>	23,549.00
	<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
GA066-001	GENERAL APT RENOVATIONS	75,106.00	GA066-008	GENERAL APT RENOVATIONS	135,190.00
GA066-003	GENERAL APT RENOVATIONS	60,084.00			
	SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
PHA WIDE	<u>DWELLING EQUIPMENT</u>		PHA WIDE	<u>DWELLING EQUIPMENT</u>	
	APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>		PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	
	MODERNIZATION EQUIPMENT	25,000.00		MODERNIZATION EQUIPMENT	25,000.00
	Total CFP Estimated Cost	323,701.00		Total CFP Estimated Cost	323,701.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program: GA06P06650107 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$60,703.00		\$60,703.00	\$60,703.00
3	1408 Management Improvements	\$60,703.00		\$60,703.00	0
4	1410 Administration	\$23,549.00		\$23,549.00	0
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$135,190.00		\$135,190.00	0
11	1465.1 Dwelling Equipment—Nonexpendable	\$11,408.00		\$11,408.00	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$29,826.00		\$29,826.00	\$15,780.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$321,379.00		\$321,379.00	\$76,483.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Jesup			Grant Type and Number Capital Fund Program #: GA06P06650107 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>OPERATIONS</u>	1406	LUMP SUM	60,703.00				
	SUBTOTAL ACCT 1406			\$60,703.00		\$60,703.00	\$60,703.00	complete
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	1408						
	STAFF DEVELOPMENT		LUMP SUM	15,000.00				
	RESIDENT SERV COORDINATOR		LUMP SUM	39,000.00				
	RESIDENT PROGRAMS		LUMP SUM	6,703.00				
	SUBTOTAL ACCT 1408			\$60,703.00		\$60,703.00	0	
PHA WIDE	<u>ADMINISTRATION</u>	1410						
	EXECUTIVE DIR. SALARY 30%		LUMP SUM	16,269.00				
	DIR OF HOUSING 10%		LUMP SUM	3,567.00				
	DIR OF MAINTENANCE 10%		LUMP SUM	3,713.00				
	SUB TOTAL ACCT 1410			\$23,549.00		\$23,549.00	0	
	<u>DWELLING STRUCTURES</u>	1460						
DEV 002	General renovation based on individual unit physical needs which may include HVAC, kitchen and/or bath renovation, flooring, painting, carpentry, roofing, etc.	1460	9	\$135,190.00				
	SUBTOTAL ACCT 1460			\$135,190.00		\$135,190.00	\$0	

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650107 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>DWELLING EQUIPMENT</u>	1465						
	APPLIANCE REPLACEMENTS		32	\$11,408.00				
	SUBTOTAL ACCT 1465			\$11,408.00		\$11,408.00	0	
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	1475						
	DUMP TRAILER		1	5,323.00				
	MAINT TRUCK		PARTIAL	10,457.00				
	BACKHOE ATTACHMENT		1	14,046.00				
	SUBTOTAL ACCT 1475			\$29,826.00		\$29,826.00	\$15,780.00	Partial complete
	GRAND TOTAL			\$321,379.00		321,379.00	76,483.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650107 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE OPERATIONS	9/30/09		06/30/08	9/30/11		06/30/08	
PHA WIDE MANANGEMENT IMPROVEMENTS	9/30/09		06/30/08	9/30/11			
PHA WIDE ADMINISTRATION	9/30/09		06/30/08	9/30/11			
GA066-002	9/30/09		06/30/08	9/30/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650107 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650107 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

PHA Name: Housing Authority of the City of Jesup		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 09/05/07 Actual Funding			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2012
PHA-WIDE	SEE ANNUAL STATEMENT	186,189.00	186,189.00	186,189.00	186,189.00
GA066-001		90,131.00	135,190.00	75,106.00	
GA066-002		45,059.00			
GA066-003				60,084.00	
GA066-004					
GA066-008					135,190.00
GA066-010					
CFP Funds Listed for 5-year planning		321,379.00	321,379.00	321,379.00	321,379.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	<u>OPERATIONS-1406</u>	63,814.00	PHA WIDE	<u>OPERATIONS</u>	63,814.00
Annual	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	64,740.00	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	64,740.00
Statement	PHA WIDE	<u>ADMINISTRATION-1410</u>	23,549.00	PHA WIDE	<u>ADMINISTRATION</u>	23,549.00
		<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
	GA066-001	GENERAL APT RENOVATIONS	90,131.00	GA066-001	GENERAL APT RENOVATIONS	135,190.00
	GA066-002	GENERAL APT RENOVATIONS	45,059.00			
		SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
	PHA WIDE	<u>DWELLING EQUIPMENT</u>		PHA WIDE	<u>DWELLING EQUIPMENT</u>	
		APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
	PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>		PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	
		MODERNIZATION EQUIPMENT	22,678.00		MODERNIZATION EQUIPMENT	22,678.00
		Total CFP Estimated Cost	321,379.00		Total CFP Estimated Cost	321,379.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4
FFY Grant: 2009
PHA FY: 2010

Activities for Year: 5
FFY Grant: 2010
PHA FY: 2011

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE	OPERATIONS-1406	63,814.00	PHA WIDE	OPERATIONS	63,814.00
PHA WIDE	MANAGEMENT IMPROVEMENTS-1408	64,740.00	PHA WIDE	MANAGEMENT IMPROVEMENTS	64,740.00
PHA WIDE	ADMINISTRATION-1410	23,549.00	PHA WIDE	ADMINISTRATION	23,549.00
	DWELLING STRUCTURES			DWELLING STRUCTURES	
GA066-001	GENERAL APT RENOVATIONS	75,106.00	GA066-008	GENERAL APT RENOVATIONS	135,190.00
GA066-003	GENERAL APT RENOVATIONS	60,084.00			
	SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
PHA WIDE	DWELLING EQUIPMENT		PHA WIDE	DWELLING EQUIPMENT	
	APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
PHA WIDE	NON-DWELLING EQUIPMENT		PHA WIDE	NON-DWELLING EQUIPMENT	
	MODERNIZATION EQUIPMENT	22,678.00		MODERNIZATION EQUIPMENT	22,678.00
	Total CFP Estimated Cost	321,379.00		Total CFP Estimated Cost	321,379.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Jesup	Grant Type and Number Capital Fund Program: GA06P06650108 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$69,020.40			
3	1408 Management Improvements	\$69,020.04			
4	1410 Administration	\$26,282.86			
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$135,190.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$11,408.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$34,180.34			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	\$345,102.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Jesup			Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>OPERATIONS</u>	1406	LUMP SUM	69,020.40				
	SUBTOTAL ACCT 1406			\$69,020.40				
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	1408						
	STAFF DEVELOPMENT		LUMP SUM	6,429.38				
	RESIDENT SERV COORDINATOR		LUMP SUM	62,591.02				
	SUBTOTAL ACCT 1408			\$69,020.40				
PHA WIDE	<u>ADMINISTRATION</u>	1410						
	EXECUTIVE DIR. SALARY 25%		LUMP SUM	19894.71				
	DIR OF MAINTENANCE 10%		LUMP SUM	6388.15				
	SUB TOTAL ACCT 1410			\$26,282.86				
	<u>DWELLING STRUCTURES</u>	1460						
GA066-001	General renovation based on individual unit physical needs which may include HVAC, kitchen and/or bath renovation, flooring, painting, carpentry, roofing, etc.	1460	9	\$135,190.00				
	SUBTOTAL ACCT 1460			\$135,190.00				

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>DWELLING EQUIPMENT</u>	1465						
	APPLIANCE REPLACEMENTS		32	\$11,408.00				
	SUBTOTAL ACCT 1465			\$11,408.00				
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	1475						
	Vehicles		2	\$34,180.34				
	SUBTOTAL ACCT 1475			\$34,180.34				
	GRAND TOTAL			\$345,102.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE OPERATIONS	9/30/10			9/30/12			
PHA WIDE MANANGEMENT IMPROVEMENTS	9/30/10			9/30/12			
PHA WIDE ADMINISTRATION	9/30/10			9/30/12			
GA066-001	9/30/10			9/30/12			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Jesup		Grant Type and Number Capital Fund Program #: GA06P06650108 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

PHA Name: Housing Authority of the City of Jesup						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 2010		Work Statement for Year 3 FFY Grant: 2010 PHA FY: 2011		Work Statement for Year 4 FFY Grant: 2011 PHA FY: 2012	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 2013
PHA-WIDE	SEE ANNUAL STATEMENT	209,912.00		186,189.00		186,189.00	186,189.00
GA066-001		135,190.00		135,190.00		135,190.00	135,190.00
CFP Funds Listed for 5-year planning		\$345,102.00		\$345,102.00		\$345,102.00	\$345,102.00
Replacement Housing Factor Funds							

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 3 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA WIDE	<u>OPERATIONS-1406</u>	69,020.40	PHA WIDE	<u>OPERATIONS</u>	69,020.40
Annual	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	69,020.40	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	69,020.40
Statement	PHA WIDE	<u>ADMINISTRATION-1410</u>	26,282.86	PHA WIDE	<u>ADMINISTRATION</u>	26,282.86
		<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
	GA066-001	GENERAL APT RENOVATIONS	135,190.00	GA066-001	GENERAL APT RENOVATIONS	135,190.00
		SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
	PHA WIDE	<u>DWELLING EQUIPMENT</u>		PHA WIDE	<u>DWELLING EQUIPMENT</u>	
		APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
	PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>		PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	
		MODERNIZATION EQUIPMENT	34,180.34		MODERNIZATION EQUIPMENT	34,180.34
		Total CFP Estimated Cost	345,102.00		Total CFP Estimated Cost	345,102.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 4
FFY Grant: 2011
PHA FY: 2012

Activities for Year: 5
FFY Grant: 2012
PHA FY: 2013

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE	<u>OPERATIONS-1406</u>	69,020.40	PHA WIDE	<u>OPERATIONS</u>	69,020.40
PHA WIDE	<u>MANAGEMENT IMPROVEMENTS-1408</u>	69,020.40	PHA WIDE	<u>MANAGEMENT IMPROVEMENTS</u>	69,020.40
PHA WIDE	<u>ADMINISTRATION-1410</u>	26,282.86	PHA WIDE	<u>ADMINISTRATION</u>	26,282.86
	<u>DWELLING STRUCTURES</u>			<u>DWELLING STRUCTURES</u>	
GA066-001	GENERAL APT RENOVATIONS	135,190.00	GA066-001	GENERAL APT RENOVATIONS	135,190.00
	SUBTOTAL ACCT 1460	135,190.00		SUBTOTAL ACCT 1460	135,190.00
PHA WIDE	<u>DWELLING EQUIPMENT</u>		PHA WIDE	<u>DWELLING EQUIPMENT</u>	
	APPLIANCE REPLACEMENTS	11,408.00		APPLIANCE REPLACEMENTS	11,408.00
PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>		PHA WIDE	<u>NON-DWELLING EQUIPMENT</u>	
	MODERNIZATION EQUIPMENT	34,180.34		MODERNIZATION EQUIPMENT	34,180.34
	Total CFP Estimated Cost	345,102.00		Total CFP Estimated Cost	345,102.00