

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Housing Authority of Columbus Georgia

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Columbus Georgia
PHA Number: GA004

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 1,656 Number of S8 units: Number of public housing units:
Number of S8 units: 2,321

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Karen Kersey Phone: 706 571-2800
TDD: 706-571-2829 Email (if available): karenkersey@columbushousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

- Other (list below)
Public Library, Main Administrative Office of the Local & County government

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies (Ashley Station)
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
GA4-18 Ashley Station	09/2006			

2. What is the number of site based waiting list developments to which families may apply at one time? 1
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?3

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 2 Ashley Station – Phase 2
Baker Village – Phase 1
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	GA418
b. Development Number:	Ashley Station
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved AMY
<input checked="" type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

Baker Village – Phase 2

Booker T. Washington

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: GA4-13 Baker Village Green

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
GA4-6 Wilson Homes and GA4-8 Cauty Homes (Capital Funds Financing Program).
Disposal of a small part of surplus real estate at GA412 Nicholson Terrace approximately 0.5596 acres, for development of 8 affordable housing units

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.) Section 8 Homeownership Program

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 116

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

To promote revitalization in a locally designated enterprise zone.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): 150 units Baker Village
28-32 units Permanent Supportive Housing

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Columbus, Georgia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 22 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents Violence Against Women Act	Annual Plan: VAWA
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Definition of Substantial Deviation from the 5-year Plan and Significant Amendment or Modification to the Annual Plan	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000			
3	1408 Management Improvements	104,016			
4	1410 Administration	250,515			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	164,344			
8	1440 Site Acquisition				
9	1450 Site Improvement	277,377			
10	1460 Dwelling Structures	1,047,384			
11	1465.1 Dwelling Equipment—Nonexpendable	40,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	37,664.28			
14	1485 Demolition	42,161			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	43,688			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	398,019.72			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,505,169			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CHA Wide	Operations	1406		100,000				
	Management Improvements	1408		104,016				
	Administration	1410						
	Admin. Fee			250,515				
	Total 1410			250,515				
	Fees & Costs	1430		69,344				
	(2) Mod Inspectors			95,000				
	Total 1430			164,344				
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, fencing, lighting, landscaping			138,688				
GA408 Canty	Parking upgrades, fencing, lighting, landscaping			138,689				
	Total 1450			277,377				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460						
GA406 Wilson 300 & 400 Block	Electrical upgrade, new service @ \$4,000/unit		67 units	268,000				
	Kitchen upgrade, water, sanitary line replacement @ \$5,000/unit		67 units	335,000				
	Bathroom upgrade, water and sanitary line replacement @ \$4,705/unit		67 units	315,235				
	Washer & Dryer Connections @ \$496/unit		67 units	33,232				
	Clean & Paint apartment @ \$1,000/unit		67 units	82,317				
	Clean & seal floor tile @ \$200/unit		67 units	13,600				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total 1460			1,047,384				
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range 30 inch, Refrigerator @ \$800/unit		50 units	40,000				
CHA Wide	Computer Equipment	1475.1		37,664.28				
GA408 Canty	Demolition		1 bldg	42,161				
GA406 Wilson	Relocation Cost	1495.1		43,688				
GA406 & 408	Debt Service	1501		398,019.72				
	Total for 2007			2,505,169				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450108 Replacement Housing Factor No:			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	Sept 2010			Sept 2012			
GA406 Wilson	Sept 2010			Sept 2012			
GA408 Canty	Sept 2010			Sept 2012			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Columbus, Georgia				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2009 PHA FY:	FFY Grant: 2010 PHA FY:	FFY Grant: 2011 PHA FY:	FFY Grant: 2012 PHA FY:
	Annual Statement				
CHA Wide		1406 Operations \$100,000	1406 Operations \$200,000	1406 Operations \$200,000	1406 Operations \$200,000
CHA Wide		1408 Management Improvements \$104,016	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000
CHA Wide		1410 Administration \$250,516	1410 Administration \$250,516	1410 Administration \$250,516	1410 Administration \$250,516
CHA Wide		1430 A/E Cost & Fees \$164,344	1430 A/E Cost & Fees \$164,344	1430 A/E Cost & Fees \$164,344	1430 A/E Cost & Fees \$164,344
Year 2 GA406, GA408 Year 4&5 GA402 BTW		1450 Site Improvements \$277,377	1499 Development Activities \$1,310,309	1499 Development Activities \$1,310,309	1499 Development Activities \$1,310,309
Year 2 GA406, Year 3,4&5 CHA Wide		1460 Dwelling Structures 68 units \$636,359	1475.1 Computer Equipment \$31,980.28	1475.1 Computer Equipment \$31,980.28	1475.1 Computer Equipment \$31,980.28

8. Capital Fund Program Five-Year Action Plan

Year 2 GA406, Year 3,4&5 GA413		1465.1 Dwelling Equipment \$40,000			
Year 2 CHA Wide Year 3,4&5 GA408		1475.1 Computer Equipment \$37,664.28	1501 Collateralization or Debt Service \$398,019.72	1501 Collateralization or Debt Service \$398,019.72	1501 Collateralization or Debt Service \$398,019.72
Year 2 GA406		1485 Demolition \$42,160			
Year 2 GA406		1495.1 Relocation Cost \$43,688			
Year 2 Baker Village		1499 Development Activities \$411,025			
Year 2 GA408		1501 Collateralization or Debt Service \$398,019.72			
	Total	\$2,505,169	\$2,505,169	\$2,505,169	\$2,505,169
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2009 PHA FY:			Activities for Year: 3 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement		1406 Operation	100,000	CHA Wide	1406 Operation	200,000
		1408 Management Improvements	104,016	CHA Wide	1408 Management Improvements	150,000
		1410 Administration	250,516		1410 Administration	250,516
		1430 A/E Cost & Fees	164,344	GA413 Baker Green	1430 A/E Cost & Fees	164,344
	GA406 Wilson & GA409 Canty	1450 Site Improvements	277,377	GA413 Baker Green	1499 Development Activities	1,310,309
	GA406 Wilson 41 units	1460 Dwelling Structures		CHA Wide	1475.1 Computer Equip	31,980.28
	GA406 Wilson 41 units	Electrical upgrade, new service @ \$4,000/unit	164,000	GA407 GA408&409	1501 Collateralization or Debt Service	398,019.72
	GA406 Wilson 41 units	Kitchen upgrade, water, sanitary line repl @ \$5,000/unit	205,000		TOTAL	\$2,505,169

8. Capital Fund Program Five-Year Action Plan

	GA406 Wilson 41 units	Bathroom upgrade, water and sanitary line repl @ \$4,705	192,905			
	GA406 Wilson 41 units	Washer & Dryer Connections @ \$496/unit	20,336			
	GA406 Wilson 41 units	Paint apartment @ \$1,000 unit	45,918			
	GA406 Wilson 41 units	Clean & Seal floor tile @ \$200/unit	8,200			
		Total 1460	636,359			
	GA406 Wilson	1465.1 Dwelling Equipment	40,000			
	CHA Wide	1475.1 Computer & Telephone Equip	37,664.28			
	GA406 Wilson & GA408 Canty	1485 Demolition	42,160			
	GA406 Wilson	1495.1 Relocation	43,688			
	GA413 Baker Village	1499 Development Activities	411,025			
	GA407 Wilson & GA408 Canty	1501 Collateralization or Debt Service	398,019.72			

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost	\$ 2,505,169			\$

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2011 PHA FY:			Activities for Year: 5 FFY Grant: 2012 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
CHA Wide	1406 Operations	200,000	CHA Wide	1406 Operations	200,000
CHA Wide	1408 Management Improvements	150,000	CHA Wide	1408 Management Improvements	150,000
	1410 Administration	250,516		1410 Administration	250,516
GA 402 BTW	1430 A/E Cost & Fees	164,344	GA 402 BTW	1430 A/E Cost & Fees	164,344
GA 402 BTW	1499 Development	1,310,309	GA 402 BTW	1499 Development Activities	1,210,309
CHA Wide	1475.1 Computer Equipment	31,980.28	CHA Wide	1475.1 Computer Equipment	31,980.28
			GA 402 BTW	1495.1 Relocation Cost	100,000

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	350,000	350,000	350,000	350,000
3	1408 Management Improvements	60,936	51,179	51,179	48,429
4	1410 Administration	160,118	160,118	160,118	160,118
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	283,153	297,319	297,319	219,927
8	1440 Site Acquisition				
9	1450 Site Improvement	398,976	398,976	398,976	398,976
10	1460 Dwelling Structures	1,683,986	1,663,718	1,663,718	1,540,603
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	195,965	199,264	199,264	199,264
13	1475 Nondwelling Equipment	95,019	107,579	107,579	103,913
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,228,153	3,228,153	3,228,153	3,021,230
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		350,000	350,000	350,000	350,000	
	Management Improvements	1408						
PHA WIDE	Consulting Fees & Software					0	0	
	Consulting Services CAP			5,595	5,595	5,595	5,595	
	HOPE VI Consulting			48,387	12,591	12,591	12,591	
	Baker Village Redevelopment Consulting Fees			0	22,914	22,914	22,914	
	Software – Training			750	750	750	750	
	Software – Other			6,204	9,329	9,329	6,579	
	Total 1408			60,936	51,179	51,179	48,429	
	Administration	1410						
	CFP Contractor Coordinator			35,572	35,572	35,572	35,572	
	CFP Secretary			3,530	3,530	3,530	3,530	
	Inspectors (2)			66,000	66,000	66,000	66,000	
	Director of Tech Services			55,016	55,016	55,016	55,016	
	Total 1410			160,118	160,118	160,118	160,118	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs							
	Storage Bldgs for Grounds Maint Dept PHA WIDE	1430		20,120	9,620	9,620	9,620	
	Signage & Dumpster Enclosures			10,500	11,669	11,669	11,669	
	GA402 BTW			390	9,897	9,897	9,897	
	GA405 Warren Williams			0	625	625	625	
	GA406 Wilson			251,901	259,433	259,433	184,068	
	GA407 Chase			40	4,980	4,980	2,953	
	GA409 Canty Addition			83	976	976	976	
	GA412 Nicholson			113	113	113	113	
	GA416 Knight Gardens			6	6	6	6	
	Total 1430			283,153	297,319	297,319	219,927	
	Site Improvements	1450						
PHA WIDE	Dumpster Enclosures and Residential Community Signage			398,976				
GA402 BTW	Dumpster Enclosures				116,543	116,543	116,543	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA407 Chase	Dumpster Enclosures				116,543	116,543	116,543	
GA416 Knight Gardens	Dumpster Enclosures				116,543	116,543	116,543	
GA402 BTW	Site Security Lighting				49,347	49,347	49,347	
PHA WIDE	Landscaping, Fencing			0	0	0	0	
PHA WIDE	Residential Community Signage			0	0	0	0	
Total 1450				398,976	398,976	398,976	398,976	
Site Improvement		1450						
GA412 Nicholson Terrace	Replace Outside Security Lighting			0	0	0	0	
GA412 Nicholson Terrace	Remove Steps, Repair Wall and Landscape Area			0	0	0	0	
GA416 EJ Knight	Rework Water Run Off Retention Pond			0	0	0	0	
GA405 Warren Williams	Replace Sewer Line on 100 Block & Landscape	1450		0	0	0	0	
Total 1450				0	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460						
GA402 BTW	Install A/C unit in each apartment		392	1,199,695	1,427,283	1,427,283	1,304,168	Contractor on Site
	Upgrade Electric System		392	484,291	236,435	236,435	236,435	
	Total 1460 BTW			1,683,986	1,663,718	1,663,718	1,540,603	
GA412 Nicholson Terrace	Building Security System, Door and Hardware Improvements			0	0	0	0	
GA412	Replace Back Door Steps			0	0	0	0	
PHA WIDE	Apartment Conversion to 504 Compliance			0	0	0	0	
	Total 1460			1,683,986	1,663,718	1,663,718	1,540,603	
	Non-Dwelling Structures	1470						
GA416 Knight Gardens	Employee Toilet Facilities at Equip. Storage Yards			25,000	0	0	0	
PHA WIDE	Equip. Storage & Shelters at Maintenance Yard			170,965	199,264	199,264	199,264	Complete

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2004 Funding	09/13/06			09/13/08			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	150,000	87,022	87,022	81,175
4	1410 Administration	167,000	167,000	167,000	96,835
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000	193,543	193,543	134,832
8	1440 Site Acquisition				
9	1450 Site Improvement	284,347	331,963	331,963	63,353
10	1460 Dwelling Structures	1,808,407	1,829,274	1,829,274	246,501
11	1465.1 Dwelling Equipment—Nonexpendable	78,400	78,400.28	78,400.28	0
12	1470 Nondwelling Structures	0	3,121	3,121	3,121
13	1475 Nondwelling Equipment	50,000	54,768	54,768	51,196
14	1485 Demolition	40,000	40,873	40,873	3,287
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	221,455	165,625	165,625	164,615
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	0	0	0	0
21	9000 Debt Reserves	1,980.28	0	0	0
22	9002 Loan Debt Obligation	398,019.72	398,019.72	398,019.72	398,019.72
23	Amount of Annual Grant: (sum of lines 2 – 22)	3,349,609	3,349,609	3,349,609	1,242,934
24	Amount of line 21 Related to LBP Activities				
25	Amount of line 21 Related to Section 504 compliance				
26	Amount of line 21 Related to Security – Soft Costs				
27	Amount of Line 21 Related to Security – Hard Costs				
28	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Management Improvements	1408		150,000	87,022	87,022	81,175	
	Administration	1410						
	CFP Contractor Coordinator			74,843	70,165	70,165	0	
	Secretary			0	0	0	0	
	Inspectors (2)			88,831	93,509	93,509	93,509	
	Director of Tech Services			3,326	3,326	3,326	3,326	
	Total 1410			167,000	167,000	167,000	96,835	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs			8,058				
	GA402			0	1,018	1,018	1,018	
	GA406			141,899	54,216	54,216	54,216	
	GA409			0	2,544	2,544	2,544	
	GA408			0	133,572	133,572	74,861	
	GA416			43	2,193	2,193	2,193	
	Total 1430			150,000	193,543	193,543	134,832	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Landscaping, Signage			200,000	27,283	27,283	2,194	
GA408 Canty	Parking upgrades, Fencing, Lighting, Landscaping, Signage			0	224,194	224,194	0	
GA402	Dumpster Enclosures			0	16,449	16,449	16,449	
GA407	Dumpster Enclosures			0	16,449	16,449	16,449	
GA416	Dumpster Enclosures			0	16,449	16,449	16,449	
	Total 1450			200,000	300,824	300,824	51,541	
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		85	360,000	301,160	301,160	29,580	
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		85	609,325	622,510	622,510	50,860	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		85	340,000	347,424	347,424	27,937	Contractor on site
	Washer & Dryer Connections @ \$900/unit		85	76,500	78,170	78,170	6,286	Contractor on site
	Paint Apts @ \$1,000/unit		85	85,000	86,856	86,856	6,984	Contractor on site
	Clean & Seal Floor Tile @ \$400/unit		85	34,000	34,742	34,742	2,794	Contractor on site
	Total 1460 Wilson			1,504,825	1,470,862	1,470,862	124,441	
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range, 30" Refrig.		98	78,400	78,400.28	78,400.28	0	
	Total Wilson 1465.1			78,400	78,400.28	78,400.28	0	
GA406 Wilson	Demolition 15 units	1485		40,000	40,873	40,873	3,287	
	Relocation Costs	1495		221,455				
GA406 Wilson					30,238	30,238	29,228	
GA407 Chase					44,624	44,624	44,624	
GA402 BTW					704	704	704	
GA413	Baker Village Redevelop				90,059	90,059	90,059	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total 1495			221,455	165,625	165,625	164,615	
CHA Wide	Computer Equipment	1475.1		50,000	54,678	54,768	51,196	
GA407 Canty	Demolition 15 units	1485		0	0	0	0	
	Dwelling Structures	1460						
GA412 Nicholson	Building Security System, door and hardware improvements			40,000	40,850	40,850	40,850	Complete
PHA Wide	Apartment Conversion to 504 Compliance			180,822				
GA407 Chase	Handicap Conversion			0	219,632	219,632	81,143	
GA402 BTW	Electrical			0	8,372	8,372	29	
GA402 BTW	Install A/C in each apt			82,760	89,558	89,558	38	
	Total 1460			303,582	358,412	358,412	122,060	
	Site Improvements	1450						
GA402 BTW	Additional Security Lighting			49,347	11,757	11,757	11,757	Complete
GA412 Nicholson	Replace Outside Security Lighting			35,000	19,382	19,382	55	
	Total 1450			84,347	31,139	31,139	11,812	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program No: GA06P00450105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	9-17-07			9-17-09			
GA402 BTW	9-17-07			9-17-09			
GA406 Wilson	9-17-07			9-17-09			
GA408 Canty	9-17-07			9-17-09			
GA407 Chase	9-17-07			9-17-09			
GA412 Nicholson	9-17-07			9-17-09			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000	100,000	100,000	100,000
3	1408 Management Improvements	126,177	126,177	250	0
4	1410 Administration	195,000	195,000	26,900	7,138
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,344	69,344	77,598	0
8	1440 Site Acquisition				
9	1450 Site Improvement	600,181	600,181	211,488	12,690
10	1460 Dwelling Structures	1,047,384	1,047,384	248,516	18,278
11	1465.1 Dwelling Equipment—Nonexpendable	56,346.28	56,346.28	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	34,672	34,672	0	0
14	1485 Demolition	70,000	70,000	20,639	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000	20,000	0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	9002 Loan Debt Obligation	398,019.72	398,019.72	398,019.72	212,178.17
	Amount of Annual Grant: (sum of lines 2 – 20)	2,717,124	2,717,124	1,083,410	351,497
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		100,000	100,000	100,000	100,000	
	Management Improvements	1408						
PHA-WIDE	Consulting Fees & Software			126,177	126,177	0	0	
	Total 1408			104,016	126,177			
	Administration	1410						
	CFP Contractor Coordinator			80,000	80,000			
	Secretary			0	0			
	Inspectors (2)			115,000	115,000	26,900	7,138	
	Total 1410			195,000	195,000	26,900	7,138	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs			69,344	69,344	77,598		
	Total 1430			69,344	69,344	77,598	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Landscaping, Signage			138,688	138,688	211,488	12,690	Contractor on Site
GA408 Canty	Parking upgrades, Fencing, Lighting, Landscaping, Signage			249,538	471,493			Bids Febuary 2008
	Total 1450			388,226	600,181	211,488	12,690	
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		68 units	252,000	252,000	232,291	4,636	Bids April 2008
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		68 units	340,000	340,000			Bids April 2008
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		68 units	320,000	320,000			Bids April 2008
	Washer & Dryer Connections @ \$900/unit		68 units	33,784	33,784			Bids April 2008
	Paint Apts @ \$1,000/unit		68 units	68,000	68,000			Bids April 2008

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Clean & Seal Floor Tile @ \$400/unit		68 units	13,600	13,600			Bids April 2008
	Total 1460 Wilson			1,027,384	1,027,384	232,291	4,636	
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range, 30" Refrig.		70 units	56,346.28	56,346.28			
	Total Wilson 1465.1			56,346.28	56,346.28			
GA406 Wilson	Demolition		12 units	40,000	40,000	20,639	1,212	Bids April 2008
GA406 Wilson	Relocation Costs	1495		20,000	20,000			
CHA Wide	Computer Equipment	1475.1		34,672	34,672			
GA407 Canty	Demolition	1485	12 units	30,000	30,000			Bids Feb 08
	1501 Debt Service	1501		398,019.72	398,019.72	398,019.72	212,178.17	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program No: GA06P00450106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	7-17-08			7-17-10			
GA406 Wilson	7-17-08			7-17-10			
GA407 Chase	7-17-08			7-17-10			
GA412 Nicholson Terrace	7-17-08			7-17-10			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000	100,000	100,000	100,000
3	1408 Management Improvements	104,016	104,016	0	0
4	1410 Administration	261,077	261,077	128,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,344	69,344	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	430,594	430,594	10,132	8,339
10	1460 Dwelling Structures	1,047,384	558,336	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	56,346.28	50,346.28	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	34,672	34,672	0	0
14	1485 Demolition	84,322	84,322	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	25,000	25,000	0	0
18	1499 Development Activities	0	495,048		
19	1501 Collateralization or Debt Service	398,019.72	398,019.72	0	0
20	9002 Loan Debt Obligation				
	Amount of Annual Grant: (sum of lines 2 – 20)	2,610,775	2,610,775	238,132	108,339
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P0450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		100,000	100,000	100,000	100,000	
	Management Improvements	1408						
PHA-WIDE	Consulting Fees & Software			104,016	104,016			
	Total 1408			104,016	104,016			
	Administration	1410						
	MOD Coordinator			91,000	0			
	Secretary			42,077	0			
	Inspectors (2)			128,000	48,866	128,000		
	Management Fee			0	212,211			
	Total 1410			261,077	261,077	128,000	0	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs			69,344	69,344			
	Total 1430			69,344	69,344			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P0450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Landscaping, Signage			138,688	138,688	10,132	8,330	Bid Aug 2008
GA408 Canty	Parking upgrades, Fencing, Lighting, Landscaping, Signage			291,906	291,906			Bid February 2008
	Total 1450			430,594	430,594	10,132	8,339	
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		36 units	272,000	144,000			Bid Aug 2008
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		36 units	340,000	180,000			Bid Aug 2008
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		36 units	320,000	144,000			Bid Aug 2008
	Washer & Dryer Connections @ \$900/unit		36 units	33,784	32,400			Bid Aug 2008
	Paint Apts @ \$1,000/unit		36 units	62,000	37,536			Bid Aug 2008
	Clean & Seal Floor Tile @ \$400/unit		36 units	13,600	14,400			Bid Aug 2008

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total 1460 Wilson			1,041,384	552,336			
GA412 Nicholson Terrace	New apartment door hardware	1460		6,000	6,000			Bid Sept 2008
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range, 30" Refrig.		80 sets	56,346.28	50,346.28			
	Total Wilson 1465.1			56,346.28	50,346.28			
GA406 Wilson	Relocation Costs	1495		25,000	25,000			
CHA Wide	Computer Equipment	1475.1		34,672	34,672			
	Demolition	1485						
GA406 Wilson	Demolition		1 Bldg	42,161	42,161			Contract Award Feb 2009
GA408 Canty	Demolition		1 Bldg	42,161	42,161			Bid Feb 08
	Total 1485			84,322	84,322			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program No: GA06P00450107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	9-12-09			9-12-11			
GA406 Wilson	9-12-09			9-12-11			
GA407 Chase	9-12-09			9-12-11			
GA412 Nicholson Terrace	9-12-09			9-12-11			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450105			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$169,754	169,754	169,754	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450105		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450106			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	585,870	635,438	0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450106			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450107			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	540,044	540,044	0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450107			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

13. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: GA06R00450107				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Ga. 4-13 Baker Green	9-12-09			9-12-11			

Supporting Document
FY 2008 Annual Plan
The Housing Authority of Columbus, Georgia

Violence Against Women Act

On January 5, 2006, President Bush signed the Violence Against Women Act into law as Public Law 109-162. Section 603 of the law amends Section 5 A of the U.S. Housing Act (42 U.S.C. 1437c-1) to require five year and annual Agency Plans contain information regarding any goals, activities, objectives, policies or programs intended to support or assist victims of domestic violence, dating violence, sexual assault or stalking.

Sections 606 and 607 amend the Section 8 and public housing sections of the U.S. Housing Act (42 U.S.C. 1437f and 1437d) to protect certain victim of criminal domestic violence, dating violence, sexual assault or stalking – as well as members of the victims' immediate families – from losing HUD – assisted housing as a consequence of the abuse of which they were the victim.

Based on the statutory requirements, the PHA provides each public housing participant with information advising what to do should they become victims of the Violence Against Women Act. This information is also provided to new admissions to the public housing program. The PHA will comply with the requirements of the Violence Against Women Act by assisting such applicants and/or participants who also meet the definition of a "family", are income eligible, have at least one family member who is a U.S. Citizen or has eligible immigration status, pass criminal background screening, have no outstanding debt to the PHA and meet all other local PHA screening criteria

In addition, the Management of the Housing Authority of Columbus, Georgia, will respond immediately to any reports of domestic violence from their residents. Law enforcement will be called. Our staff will work closely with the resident and their family to find suitable alternative shelter or other safe house and secure follow-up counseling as needed. Our main objective is to prevent the family from experiencing any further harm. We also work closely with the Battered Women of Hope Harbour who assists persons of domestic violence.

Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Ashley Station
1b. Development (project) number:	GA004019
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	10/19/07
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	33
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development