

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008__

PHA Name:

Housing Authority of the City of Athens, Georgia

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Athens, Georgia
PHA Number: GA003

PHA Fiscal Year Beginning: (mm/yyyy) 07/2008

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units: **1255**
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table) – N/A

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: **Rebecca L. Hartman** Phone: **(706) 425-5300**
TDD: **(706) 425-5417** Email (if available):
bhartman@athenshousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA’s main administrative office PHA’s development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

**Jack R. Wells Boys & Girls Club of Athens (West Side), Outreach Office, East
Athens Development Corporation (East Side)
Athens-Clarke County Housing and Economic Development Department**

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2008
[24 CFR Part 903.12I]

Table of Contents
[24 CFR 903.7I]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies – N/A
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership – N/A
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs – N/A
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. **FY 2008** Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report – Attachments **ga003a01 & ga003b01**
- 8. Capital Fund Program 5-Year Action Plan – **Attachment ga003a01**
- 9. Other
 - CFP GA06R003501-04 PER Attachment – ga003c01**
 - CFP GA06P003501-05 PER Final Attachment – ga003d01**
 - CFP GA06R003501-05 PER Attachment – ga003e01**
 - CFP GA06P003501-06 PER Attachment – ga003f01**
 - CFP GA06R003501-06 PER Attachment – ga003g01**
 - CFP GA06P003501-07 Original Annual Attachment – ga003h01**
 - CFP GA06R003501-07 Original Annual Attachment – ga003i01**
 - MPF GA06P003-04 PER Rev 3 Attachment – ga003j01**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, *Certification for a Drug-Free Workplace*;
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.121, 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. - **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. - **NO**

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

GENERAL COMMENT REGARDING PHA POLICIES GOVERNING ELIGIBILITY, SELECTION AND ADMISSIONS:

The Athens Housing Authority has no plans to establish site-based waiting lists. The Athens Housing Authority reserves the right to develop and/or amend and/or delete any policy, procedure, or practice regarding admissions and continued occupancy, including, but not limited to, opening/closing of wait list and rent determination, etc. as may be necessary to meet changing HUD regulations, changing community needs, and/or meet the goals established by the Board of Commissioners. This shall be done in accordance with AHA Board approval, AHA policies and procedures established for such purpose, appropriate resident notification and 30-day comment period. Such development, amendment or deletion shall not constitute a significant amendment to this Plan unless such development, amendment or deletion meets the definition formerly established by the AHA.

VAWA – The AHA provides a preference for victims of domestic violence. In addition, the AHA provided appropriate resident notification of VAWA and has developed an implementation procedure to ensure compliance with the regulation.

2.Capital Improvement Needs

[24 CFR Part 903.12 I, 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. – **See Attachments as noted in Table of Contents**

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

The Athens Housing Authority has no “new” plans for utilization of “additional” debt to finance Capital Improvements.

However, in July 2003 HUD approved the mortgage financing of the AHA’s Central Office building. This loan is being repaid over a 10-year period from CFP funds and is reflected in the Authority’s Annual Performance and Evaluation Reports and Five-Year CFP Plans. (See Mortgage Proceeds Fund PER – Attachment ga003j01

The mortgage payment began in July 2003 with final payment due June 2013.

GENERAL COMMENT TO CAPITAL IMPROVEMENT NEEDS:

The Athens Housing Authority always reserves the right at any time to implement up to the maximum fungibility of the Capital Funds to the AHA’s Low-Rent Operating needs in such manner as allowable under applicable regulations and in such amounts as may be necessary to offset operating losses of the Authority, especially those that result from inadequate federal funding of the Operating Subsidy.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **See "5." below.**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." The AHA has not yet determined whether to include new ACC units in this development strategy. While the AHA is engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the coming Annual Plan year.

3.Section 8 Tenant Based Assistance—Section 8(y) Homeownership Program

N/A

(if applicable) [24 CFR Part 903.12I, 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24

CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

3. Program Description:

4. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

5. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program – N/A

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below) :

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5.PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **Unified Government of Athens-Clarke County (2010 Consolidated Plan FY 06-08)**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

- **Public Housing Modernization**
- **Rental Housing Assistance**
- **Partnering to provide homeownership counseling services**
- **Infill Housing through HOME/CDBG**
- **Apply for Single-Family Mortgage Revenue Bond Funding if and when monies are appropriated for this type of program again**

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **CDBG Funding - \$166,878**
- **HOME Funding - \$624,614**

4. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	necessary)	and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Units Occupied by Police Officers	(specify as needed)

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations
X	VAWA Included in ACOP	

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

Capital Fund Program Five-Year Action Plan

Part I: Summary

ga003a01

PHA Name:		Locality: (City / County & State)				[X] Original
HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		ATHENS / CLARKE / GEORGIA				[] Revision No: _____
A.	Work Stmt. Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009	Work Statement for Year 3 FFY: 2010	Work Statement for Year 4 FFY: 2011	Work Statement for Year 5 FFY: 2012	
Development Number / Name						
GA06P003001 PARKVIEW HOMES		\$0	\$0	\$0	\$0	
GA06P003002 BROADACRES HOMES	See	\$0	\$0	\$0	\$0	
GA06P003003 PARKVIEW EXTENTION *		\$0	\$0	\$0	\$0	
GA06P003004 ROCKSPRINGS HOMES		\$0	\$0	\$0	\$0	
GA06P003005 SCATTERED SITE	Annual	\$1,115,000	\$0	\$0	\$0	
GA06P003006 SCATTERED SITE		\$0	\$1,003,500	\$0	\$0	
GA06P003007 JACK R. WELLS		\$0	\$0	\$1,115,000	\$1,115,000	
GA06P003008 NELLIE B.	Statement	\$0	\$0	\$0	\$0	
GA06P003009 DENNY TOWER		\$0	\$0	\$0	\$0	
GA06P003010 BONNIE LANE		\$0	\$0	\$0	\$0	
GA06P003011 TOWNEVIEW PLACE		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal		\$1,115,000	\$1,003,500	\$1,115,000	\$1,115,000	
C. Management Improvements		\$0	\$0	\$0	\$0	
D. HA-Wide Nondwelling Structures and Equipment		\$5,000	\$5,000	\$5,000	\$5,000	
E. Administration		\$192,500	\$192,500	\$192,500	\$192,500	
F. Other (A/E, Testing Fees, Debt Service)		\$462,751	\$574,251	\$462,751	\$462,751	
G. Operations		\$150,000	\$150,000	\$150,000	\$150,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CFP Funds		\$1,925,251	\$1,925,251	\$1,925,251	\$1,925,251	
L. Replacement Housing Factor Funds		\$51,648	\$51,648	\$51,648	\$51,648	
M. Grand Total		\$1,976,899	\$1,976,899	\$1,976,899	\$1,976,899	
Signature of Executive Director & Date:			Signature of Public Housing Director & Date:			

Capital Fund Program Five-Year Action Plan

ga003a01

Part II: Supporting Pages - Work Activities

Activities Year 1	Activities for Year 2 FFY: 2009			Activities for Year 3 FFY: 2010				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See Annual Statement	1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	\$60,000	1. GA 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	\$54,000		
		SIDEWALK REPAIRS	\$10,000		SIDEWALK REPAIRS	\$9,000		
		GRADING / LANDSCAPING	\$10,000		GRADING / LANDSCAPING	\$9,000		
		REPLACE SPACE HEATERS WITH NEW HVAC	\$145,600		REPLACE SPACE HEATERS WITH NEW HVAC	\$131,040		
		REPLACE INT / EXT DOORS AND HARDWARE	\$78,400		REPLACE INT / EXT DOORS AND HARDWARE	\$70,560		
		FRAME WALLS, S/R, INSULATE & PAINT	\$201,600		FRAME WALLS, S/R, INSULATE & PAINT	\$181,440		
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$89,600		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$80,640		
		NEW WINDOWS W/ SECURITY SCREENS	\$89,600		NEW WINDOWS W/ SECURITY SCREENS	\$80,640		
		REPLACE PLUMBING AND WATER HEATER	\$33,600		REPLACE PLUMBING AND WATER HEATER	\$30,240		
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$78,400		REPLACE FLOOR TILE WITH VCT AND CARPET	\$70,560		
		REWORK INT & EXT ELECTRICAL	\$100,800		REWORK INT & EXT ELECTRICAL	\$90,720		
		REPLACE KITCHEN CABINETS, ADD D/W	\$78,400		REPLACE KITCHEN CABINETS, ADD D/W	\$70,560		
		NEW BATHFIXTURES AND TILE FLOORING	\$56,000		NEW BATHFIXTURES AND TILE FLOORING	\$50,400		
		ABATE LBP AND ASBESTOS	\$33,600		ABATE LBP AND ASBESTOS	\$30,240		
		MINIBLINDS	\$11,200		MINIBLINDS	\$10,080		
		CLOTHES WASHER / DRYER HOOK-UPS	\$11,200		CLOTHES WASHER / DRYER HOOK-UPS	\$10,080		
		DWELLING EQUIP	\$17,000		DWELLING EQUIP	\$15,300		
		RELOCATION	\$10,000		RELOCATION	\$9,000		
					\$1,115,000			\$1,003,500
		Subtotal of Estimated Cost	\$1,115,000		Subtotal of Estimated Cost	\$1,012,500		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

ga003a01

Activities Year 1	Activities for Year 4 FFY: 2011			Activities for Year 5 FFY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	1. GA 3-7 JR WELLS	REPLACE U/G UTILITIES	\$60,000	1. GA 3-7 JR WELLS	REPLACE U/G UTILITIES	\$60,000
		SIDEWALK REPAIRS	\$10,000		SIDEWALK REPAIRS	\$10,000
		GRADING / LANDSCAPING	\$10,000		GRADING / LANDSCAPING	\$10,000
		REPLACE SPACE HEATERS WITH NEW HVAC	\$145,600		REPLACE SPACE HEATERS WITH NEW HVAC	\$145,600
		REPLACE INT / EXT DOORS AND HARDWARE	\$78,400		REPLACE INT / EXT DOORS AND HARDWARE	\$78,400
		FRAME WALLS, S/R, INSULATE & PAINT	\$201,600		FRAME WALLS, S/R, INSULATE & PAINT	\$201,600
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$89,600		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$89,600
		NEW WINDOWS W/ SECURITY SCREENS	\$89,600		NEW WINDOWS W/ SECURITY SCREENS	\$89,600
		REPLACE PLUMBING AND WATER HEATER	\$33,600		REPLACE PLUMBING AND WATER HEATER	\$33,600
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$78,400		REPLACE FLOOR TILE WITH VCT AND CARPET	\$78,400
		REWORK INT & EXT ELECTRICAL	\$100,800		REWORK INT & EXT ELECTRICAL	\$100,800
		REPLACE KITCHEN CABINETS, ADD D/W	\$78,400		REPLACE KITCHEN CABINETS, ADD D/W	\$78,400
		NEW BATHFIXTURES AND TILE FLOORING	\$56,000		NEW BATHFIXTURES AND TILE FLOORING	\$56,000
		ABATE LBP AND ASBESTOS	\$33,600		ABATE LBP AND ASBESTOS	\$33,600
		MINIBLINDS	\$11,200		MINIBLINDS	\$11,200
		CLOTHES WASHER / DRYER HOOK-UPS	\$11,200		CLOTHES WASHER / DRYER HOOK-UPS	\$11,200
		DWELLING EQUIP	\$17,000		DWELLING EQUIP	\$17,000
		RELOCATION	\$10,000		RELOCATION	\$10,000
					\$1,115,000	
		Subtotal of Estimated Cost	\$1,115,000		Subtotal of Estimated Cost	\$1,115,000

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)

Work Statement for Year 1 FFY: 2008	Work Statement for Years 2 Thru 5 FFY: 2009 Thru 2012			Work Statement for Year _____ FFY: _____ ga003a01		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MANAGEMENT NEEDS WILL BE ADDRESSED WITH OTHER AVAILABLE FUNDING		\$0.00			
	Subtotal of Estimated Cost		\$0.00	Subtotal of Estimated Cost		

Annual Statement /Performance and Evaluation Report

ga003a01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:	FFY of Grant Approval: 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending ____
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0			
2	1406 Operations	\$150,000			
3	1408 Management Improvements	\$0			
4	1410 Administration	\$192,500			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$80,000			
8	1440 Site Acquisition	\$40,000			
9	1450 Site Improvement	\$80,000			
10	1460 Dwelling Structures	\$1,008,000			
11	1465.1 Dwelling Equipment--Nonexpendable	\$17,000			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$5,000			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving To Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$10,000			
18	1499 Development Activities	\$0			
19	1501 Collateralization Expenses or Debt Service	\$332,000			
20	1502 Contingency	\$10,751			
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,925,251		\$0	\$0
22	Amount of line 21 Related to LBP Activities	\$11,200			
23	Amount of line 21 Related to Section 504 Compliance	\$0			
24	Amount of line 21 Related to Security - Soft Costs	\$0			
25	Amount of line 21 Related to Security - Hard Costs	\$20,000			
26	Amount of line 21 Related to Energy Conservation Measures	\$100,000			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003a01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	\$40,000				
<u>SUBTOTAL 1440</u>				<u>\$40,000</u>				
SITWORK								
1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	10 UNITS	\$30,000				
	SIDEWALK REPAIRS	1450	10 UNITS	\$5,000				
	GRADING / LANDSCAPING	1450	10 UNITS	\$5,000				
<u>SUBTOTAL GA 3-5</u>				<u>\$40,000</u>				
2. GA 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	1450	10 UNITS	\$30,000				
	SIDEWALK REPAIRS	1450	10 UNITS	\$5,000				
	GRADING / LANDSCAPING	1450	10 UNITS	\$5,000				
<u>SUBTOTAL GA 3-6</u>				<u>\$40,000</u>				
<u>SUBTOTAL 1450</u>				<u>\$80,000</u>				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003a01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	10 Units	\$72,800				
	REPLACE INT / EXT DOORS AND HARDWARE	1460	10 Units	\$39,200				
	FRAME WALLS, S/R, INSULATE & PAINT	1460	10 Units	\$100,800				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	10 Units	\$44,800				
	NEW WINDOWS WITH SECURITY SCREENS	1460	10 Units	\$44,800				
	REPLACE PLUMBING AND WATER HEATER	1460	10 Units	\$16,800				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	10 Units	\$39,200				
	REWORK INT & EXT ELECTRICAL	1460	10 Units	\$50,400				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	10 Units	\$39,200				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	10 Units	\$28,000				
	ABATE LBP AND ASBESTOS	1460	10 Units	\$16,800				
	MINIBLINDS	1460	10 Units	\$5,600				
	CLOTHES WASHER / DRYER HOOK-UPS	1460	10 Units	\$5,600				
				\$504,000	\$0			
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003a01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
2. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	10 Units	\$72,800				
	REPLACE INT / EXT DOORS AND HARDWARE	1460	10 Units	\$39,200				
	FRAME WALLS, S/R, INSULATE & PAINT	1460	10 Units	\$100,800				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	10 Units	\$44,800				
	NEW WINDOWS WITH SECURITY SCREENS	1460	10 Units	\$44,800				
	REPLACE PLUMBING AND WATER HEATER	1460	10 Units	\$16,800				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	10 Units	\$39,200				
	REWORK INT & EXT ELECTRICAL	1460	10 Units	\$50,400				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	10 Units	\$39,200				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	10 Units	\$28,000				
	ABATE LBP AND ASBESTOS	1460	10 Units	\$16,800				
	MINIBLINDS	1460	10 Units	\$5,600				
	CLOTHES WASHER / DRYER HOOK-UPS	1460	10 Units	\$5,600				
				\$504,000	\$0			
SUBTOTAL 1460				\$1,008,000	\$0			
1. GA 3-5	RANGES	1465.1	20 Units	\$8,000				
2. GA 3-5	REFRIGERATORS	1465.1	20 Units	\$9,000				
SUBTOTAL 1465.1				\$17,000	\$0			
NON-DWELL EQUIP	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000				
1. HA-WIDE				\$5,000	\$0			
SUBTOTAL 1475								
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003a01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-6	RELOCATION	1495.1	LS	\$10,000				
<u>SUBTOTAL 1495</u>				<u>\$10,000</u>				
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$150,000				
<u>SUBTOTAL 1406</u>				<u>\$150,000</u>				
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000				
	SUNDRY	1410	LS	\$2,500				
<u>SUBTOTAL 1410</u>				<u>\$192,500</u>				
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000				
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000				
<u>SUBTOTAL 1430</u>				<u>\$80,000</u>				
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000				
<u>SUBTOTAL 1501</u>				<u>\$332,000</u>				
CONTINGENCY 1. AHA WIDE		1502	LS	\$10,751				
<u>SUBTOTAL 1502</u>				<u>\$10,751</u>				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003a01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: Capital Fund Program Grant No: CFP GA06P003501-08 Replacement Housing Factor Grant No:			FFY of Grant Approval: 2008	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	6/30/2010			6/30/2011			
2. GA 3-6 SCATTERED SITES	6/30/2010			6/30/2011			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003b01

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08	FFY of Grant Approval: 2008
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending _____
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0			
2	1406 Operations	\$0			
3	1408 Management Improvements Soft Costs	\$0			
	Management Improvements Hard Costs	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment--Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving To Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$51,648			
19	1501 Collateralization Expenses or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant (Sum of lines 2-20)	\$51,648		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003b01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08				Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities 1. Authority Wide	Replacement Housing	1499	LS	\$51,648				
		1499	LS	\$0				
		1499	LS	\$0				
		1499	LS	\$0				
		1499	LS	\$0				
						\$51,648		
SUBTOTAL 1499				\$51,648				
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003b01

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFP GA06R003501-08					Federal FY of Grant: 2008	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
1. Authority Wide	9/12/2009			9/12/2011				
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003c01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 1 Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$42,968		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$42,968		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003c01

CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$42,968		\$0	\$0	Planning in Progress
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
				\$42,968		\$0	\$0	
SUBTOTAL 1499				<u>\$42,968</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003c01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/14/2006	9/12/2009		9/14/2008	9/12/2011		To match latest year of approved 5 year plan
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003d01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 4

Performance and Evaluation Report for Program Year Ending **12-31-07** Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$150,000	\$182,719	\$182,719	\$182,719
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$202,000	\$193,314	\$193,314	\$193,314
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$66,423	\$42,391	\$42,391	\$42,391
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$7,784	\$7,784	\$7,784	\$7,784
10	1460 Dwelling Structures	\$1,333,470	\$1,333,469	\$1,333,469	\$1,333,469
11	1465.1 Dwelling Equipment--Nonexpendable	\$35,177	\$35,177	\$35,177	\$35,177
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$12,000	\$12,000	\$12,000	\$12,000
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000	\$332,000	\$332,000	\$332,000
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,138,854	\$2,138,854	\$2,138,854	\$2,138,854
22	Amount of line 19 Related to LBP Activities	\$12,000	\$12,000	\$12,000	\$12,000
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$27,082	\$27,082	\$27,082	\$27,082
26	Amount of line 19 Related to Energy Conservation Measures	\$365,600	\$365,600	\$365,600	\$365,600

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003d01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05		Federal FY of Grant: 2005				
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	0 LOTS	\$0	\$0	\$0	\$0	
SUBTOTAL 1440				\$0	\$0	\$0	\$0	
SITWORK								
1. GA 3-5								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	0 UNITS	\$0	\$0	\$0	\$0	
	SIDEWALK REPAIRS	1450	0 UNITS	\$0	\$0	\$0	\$0	
	GRADING / LANDSCAPING	1450	0 UNITS	\$0	\$0	\$0	\$0	
SUBTOTAL GA 3-5				\$0	\$0	\$0	\$0	
2. GA 3-6								
SCATTERED SITES	REPLACE U/G UTILITIES	1450	2 UNITS	\$1,830	\$1,830	\$1,830	\$1,830	
	SIDEWALK REPAIRS	1450	17 UNITS	\$5,954	\$5,954	\$5,954	\$5,954	
	GRADING / LANDSCAPING	1450	0 UNITS	\$0	\$0	\$0	\$0	
SUBTOTAL GA 3-6				\$7,784	\$7,784	\$7,784	\$7,784	
3. HA WIDE ADMIN OFFICE								
	GRADING	1450	LS	\$0	\$0	\$0	\$0	
	LANDSCAPING	1450	LS	\$0	\$0	\$0	\$0	
	FENCING	1450	LS	\$0	\$0	\$0	\$0	
	PAVING	1450	LS	\$0	\$0	\$0	\$0	
SUBTOTAL HA Wide				\$0	\$0	\$0	\$0	
SUBTOTAL 1450				\$7,784	\$7,784	\$7,784	\$7,784	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003d01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	9 Units	\$105,833	\$105,833	\$105,833	\$105,833	
	REPLACE INT / EXT DOORS AND HARDWARE	1460	9 Units	\$56,987	\$56,987	\$56,987	\$56,987	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	9 Units	\$146,538	\$146,538	\$146,538	\$146,538	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	9 Units	\$65,128	\$65,128	\$65,128	\$65,128	
	NEW WINDOWS WITH SECURITY SCREENS	1460	9 Units	\$65,128	\$65,128	\$65,128	\$65,128	
	REPLACE PLUMBING AND WATER HEATER	1460	9 Units	\$24,423	\$24,423	\$24,423	\$24,423	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	9 Units	\$56,987	\$56,987	\$56,987	\$56,987	
	REWORK INT & EXT ELECTRICAL	1460	9 Units	\$73,269	\$73,269	\$73,269	\$73,269	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	9 Units	\$56,987	\$56,987	\$56,987	\$56,987	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	9 Units	\$40,705	\$40,705	\$40,705	\$40,705	
	ABATE LBP AND ASBESTOS	1460	9 Units	\$24,423	\$24,423	\$24,423	\$24,423	
	MINIBLINDS	1460	9 Units	\$8,141	\$8,141	\$8,141	\$8,141	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	9 Units	\$8,141	\$8,141	\$8,141	\$8,141	
SUBTOTAL GA 3-5				\$732,689	\$732,689	\$732,689	\$732,689	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003d01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
2. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	14 Units	\$92,715	\$92,715	\$92,715	\$92,715	
	REPLACE INT / EXT DOORS AND HARDWARE	1460	12 Units	\$45,732	\$45,732	\$45,732	\$45,732	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	12 Units	\$117,600	\$117,600	\$117,600	\$117,600	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	12 Units	\$52,267	\$52,267	\$52,267	\$52,267	
	NEW WINDOWS WITH SECURITY SCREENS	1460	12 Units	\$52,267	\$52,267	\$52,267	\$52,267	
	REPLACE PLUMBING AND WATER HEATER	1460	12 Units	\$19,600	\$19,600	\$19,600	\$19,600	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	14 Units	\$50,733	\$50,733	\$50,733	\$50,733	
	REWORK INT & EXT ELECTRICAL	1460	12 Units	\$58,800	\$58,800	\$58,800	\$58,800	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	12 Units	\$45,733	\$45,733	\$45,733	\$45,733	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	12 Units	\$32,667	\$32,666	\$32,666	\$32,666	
	ABATE LBP AND ASBESTOS	1460	12 Units	\$19,600	\$19,600	\$19,600	\$19,600	
	MINIBLINDS	1460	12 Units	\$6,533	\$6,533	\$6,533	\$6,533	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	12 Units	\$6,533	\$6,533	\$6,533	\$6,533	
SUBTOTAL GA 3-6				\$600,781	\$600,780	\$600,780	\$600,780	
<u>SUBTOTAL 1460</u>				<u>\$1,333,470</u>	<u>\$1,333,469</u>	<u>\$1,333,469</u>	<u>\$1,333,469</u>	
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	42 Units	\$23,045	\$23,045	\$23,045	\$23,045	
2. GA 3-6	RANGES AND REFRIGERATORS	1465.1	19 Units	\$12,132	\$12,132	\$12,132	\$12,132	
<u>SUBTOTAL 1465.1</u>				<u>\$35,177</u>	<u>\$35,177</u>	<u>\$35,177</u>	<u>\$35,177</u>	
Signature of Executive Director & Date:		Signature of Public Housing Director/Office of Native American Programs Administrator & Date:						
X		X						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003d01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NON-DWELLING STRUCTURES 1. HA WIDE	MAINTENANCE STORAGE BLDG							
	FOUNDATIONS	1470		\$0	\$0	\$0	\$0	
	CONCRETE	1470		\$0	\$0	\$0	\$0	
	MASONRY	1470		\$0	\$0	\$0	\$0	
	STEEL STRUCTURE	1470		\$0	\$0	\$0	\$0	
	CARPENTRY	1470		\$0	\$0	\$0	\$0	
	DOORS AND HARDWARE	1470		\$0	\$0	\$0	\$0	
	WINDOWS	1470		\$0	\$0	\$0	\$0	
	ROOFING	1470		\$0	\$0	\$0	\$0	
	PAINT	1470		\$0	\$0	\$0	\$0	
	DRYWALL	1470		\$0	\$0	\$0	\$0	
	PLUMBING	1470		\$0	\$0	\$0	\$0	
	HVAC	1470		\$0	\$0	\$0	\$0	
	ELECTRICAL	1470		\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
SUBTOTAL 1470				\$0	\$0	\$0	\$0	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1475				\$0	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

ga003d01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$12,000	\$12,000	\$12,000	\$12,000	
SUBTOTAL 1495				\$12,000	\$12,000	\$12,000	\$12,000	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$150,000	\$182,719	\$182,719	\$182,719	
SUBTOTAL 1406				\$150,000	\$182,719	\$182,719	\$182,719	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$197,000	\$190,500	\$190,500	\$190,500	
	SUNDRY			\$5,000	\$2,814	\$2,814	\$2,814	
SUBTOTAL 1410				\$202,000	\$193,314	\$193,314	\$193,314	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$46,423	\$34,322	\$34,322	\$34,322	
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000	\$8,069	\$8,069	\$8,069	
SUBTOTAL 1430				\$66,423	\$42,391	\$42,391	\$42,391	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000	\$332,000	\$332,000	\$332,000	
SUBTOTAL 1501		1501	LS	\$332,000	\$332,000	\$332,000	\$332,000	
CONTINGENCY 1. AHA WIDE		1501	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1502				\$0	\$0	\$0	\$0	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003d01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-05			FFY of Grant Approval: 2005	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	8/18/2007		N/A	8/18/2008		N/A	Work Items Revised Out of this CFP
2. GA 3-5 SCATTERED SITES	8/18/2007		3/31/2007	8/18/2008		12/31/2007	Work Complete
3. GA 3-6 SCATTERED SITES	8/18/2007		3/31/2006	8/18/2008		6/30/2007	Work Complete
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003e01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$46,420		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$46,420		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003e01

CFP GA06R00501-05

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities 1. Authority Wide	Replacement Housing	1499	LS	\$46,420		\$0	\$0	Planning in Progress
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
				\$46,420		\$0	\$0	
SUBTOTAL 1499				<u>\$46,420</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003e01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-05			FFY of Grant Approval: 2005	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	8/18/2007	9/12/2009		8/18/2008	9/12/2011		To match latest year of approved 5 year plan
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003f01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-06	FFY of Grant Approval: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 1 Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$207,500	\$207,500	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$192,500	\$207,500	\$207,500	\$14,238
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$80,000	\$80,000	\$42,532	\$5,139
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$84,000	\$84,000	\$1,650	\$1,650
10	1460 Dwelling Structures	\$945,000	\$1,125,000	\$1,125,000	\$456,694
11	1465.1 Dwelling Equipment--Nonexpendable	\$18,750	\$18,750	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$5,000	\$5,000	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$10,000	\$10,000	\$10,000	\$1,921
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000	\$332,000	\$332,000	\$221,314
20	1502 Contingency	\$50,501	\$18,390	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,925,251	\$2,088,140	\$1,718,682	\$700,956
22	Amount of line 19 Related to LBP Activities	\$10,500	\$12,500	\$12,500	\$5,000
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$16,800	\$20,000	\$20,000	\$8,000
26	Amount of line 19 Related to Energy Conservation Measures	\$84,000	\$100,000	\$100,000	\$40,000

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003f01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITWORK								
1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	25 UNITS	\$63,000	\$63,000	\$1,650	\$1,650	Work in Progress
	SIDEWALK REPAIRS	1450	25 UNITS	\$10,500	\$10,500	\$0	\$0	
	GRADING / LANDSCAPING	1450	25 UNITS	\$10,500	\$10,500	\$0	\$0	
SUBTOTAL GA 3-5				\$84,000	\$84,000	\$1,650	\$1,650	
SUBTOTAL 1450				\$84,000	\$84,000	\$1,650	\$1,650	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003f01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	25 Units	\$136,500	\$162,500	\$162,500	\$65,967	Work in Progress
	REPLACE INT / EXT DOORS AND HARDWARE	1460	25 Units	\$73,500	\$87,500	\$87,500	\$35,521	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	25 Units	\$189,000	\$225,000	\$225,000	\$91,339	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	25 Units	\$84,000	\$100,000	\$100,000	\$40,595	
	NEW WINDOWS WITH SECURITY SCREENS	1460	25 Units	\$84,000	\$100,000	\$100,000	\$40,595	
	REPLACE PLUMBING AND WATER HEATER	1460	25 Units	\$31,500	\$37,500	\$37,500	\$15,223	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	25 Units	\$73,500	\$87,500	\$87,500	\$35,521	
	REWORK INT & EXT ELECTRICAL	1460	25 Units	\$94,500	\$112,500	\$112,500	\$45,670	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	25 Units	\$73,500	\$87,500	\$87,500	\$35,521	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	25 Units	\$52,500	\$62,500	\$62,500	\$25,372	
	ABATE LBP AND ASBESTOS	1460	25 Units	\$31,500	\$37,500	\$37,500	\$15,223	
	MINIBLINDS	1460	25 Units	\$10,500	\$12,500	\$12,500	\$5,074	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	25 Units	\$10,500	\$12,500	\$12,500	\$5,074	
				\$945,000	\$1,125,000	\$1,125,000	\$456,694	
<u>SUBTOTAL 1460</u>				<u>\$945,000</u>	<u>\$1,125,000</u>	<u>\$1,125,000</u>	<u>\$456,694</u>	
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	25 Units	\$18,750	\$18,750	\$0	\$0	To be Procured as Needed
<u>SUBTOTAL 1465.1</u>				<u>\$18,750</u>	<u>\$18,750</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003f01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000	\$5,000	\$0	\$0	
SUBTOTAL 1475				<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003f01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$10,000	\$10,000	\$10,000	\$1,921	Work in Progress
SUBTOTAL 1495				\$10,000	\$10,000	\$10,000	\$1,921	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$207,500	\$207,500	\$0	\$0	
SUBTOTAL 1406				\$207,500	\$207,500	\$0	\$0	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$187,500	\$205,000	\$205,000	\$14,238	Work in Progress
	SUNDRY			\$5,000	\$2,500	\$2,500	\$0	
SUBTOTAL 1410				\$192,500	\$207,500	\$207,500	\$14,238	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000	\$60,000	\$30,601	\$5,139	Work in Progress
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000	\$20,000	\$11,931	\$0	
SUBTOTAL 1430				\$80,000	\$80,000	\$42,532	\$5,139	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000	\$332,000	\$332,000	\$221,314	Payments in Progress
SUBTOTAL 1501		1501	LS	\$332,000	\$332,000	\$332,000	\$221,314	
CONTINGENCY 1. AHA WIDE		1501	LS	\$50,501	\$18,390	\$0	\$0	
SUBTOTAL 1502				\$50,501	\$18,390	\$0	\$0	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003f01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-06			FFY of Grant Approval: 2006	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	7/18/2008			7/18/2009			
2. GA 3-5 SCATTERED SITES	7/18/2008		12/31/2007	7/18/2009			
3. GA 3-6 SCATTERED SITES	7/18/2008			7/18/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003g01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-06	FFY of Grant Approval: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number __ Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$42,026		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$42,026		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003g01

CFP GA06R00501-06

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$42,026		\$0	\$0	PLANNING IN PROCESS
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
				\$42,026		\$0	\$0	
SUBTOTAL 1499				<u>\$42,026</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003g01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-06			FFY of Grant Approval: 2006	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	7/18/2008	9/12/2009		7/18/2009	9/12/2011		To match latest year of approved 5 year plan
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003h01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-07	FFY of Grant Approval: 2007
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _ Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$150,000		\$0	\$0
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$192,500		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$80,000		\$0	\$0
8	1440 Site Acquisition	\$40,000		\$0	\$0
9	1450 Site Improvement	\$89,600		\$0	\$0
10	1460 Dwelling Structures	\$1,008,000		\$472,595	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$17,000		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$5,000		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$10,000		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$0	\$0
20	1502 Contingency	\$81,452		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,005,552		\$472,595	\$0
22	Amount of line 19 Related to LBP Activities	\$11,200		\$5,600	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$20,000		\$10,000	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$100,000		\$50,000	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-07			Federal FY of Grant: 2007			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITE ACQUISITION 1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	1 LOTS	\$40,000		\$0	\$0	
SUBTOTAL 1440				<u>\$40,000</u>		<u>\$0</u>	<u>\$0</u>	
SITWORK 1. GA 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	1450	20 UNITS	\$60,000		\$0	\$0	
	SIDEWALK REPAIRS	1450	20 UNITS	\$19,600		\$0	\$0	
	GRADING / LANDSCAPING	1450	20 UNITS	\$10,000		\$0	\$0	
SUBTOTAL GA 3-6				<u>\$89,600</u>		<u>\$0</u>	<u>\$0</u>	
SUBTOTAL 1450				<u>\$89,600</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-07			Federal FY of Grant: 2007			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-6 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	20 Units	\$145,600		\$68,264	\$0	
	REPLACE INT / EXT DOORS AND HARDWARE	1460	20 Units	\$78,400		\$36,757	\$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	20 Units	\$201,600		\$94,519	\$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	20 Units	\$89,600		\$42,008	\$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	20 Units	\$89,600		\$42,008	\$0	
	REPLACE PLUMBING AND WATER HEATER	1460	20 Units	\$33,600		\$15,753	\$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	20 Units	\$78,400		\$36,757	\$0	
	REWORK INT & EXT ELECTRICAL	1460	20 Units	\$100,800		\$47,260	\$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	20 Units	\$78,400		\$36,757	\$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	20 Units	\$56,000		\$26,255	\$0	
	ABATE LBP AND ASBESTOS	1460	20 Units	\$33,600		\$15,753	\$0	
	MINIBLINDS	1460	20 Units	\$11,200		\$5,251	\$0	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	20 Units	\$11,200		\$5,251	\$0	
				\$1,008,000	\$0	\$472,595	\$0	
SUBTOTAL 1460				<u>\$1,008,000</u>	<u>\$0</u>	<u>\$472,595</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-07			Federal FY of Grant: 2007			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING EQUIP								
1. GA 3-5	RANGES	1465.1	20 Units	\$8,000		\$0	\$0	
2. GA 3-5	REFRIGERATORS	1465.1	20 Units	\$9,000		\$0	\$0	
<u>SUBTOTAL 1465.1</u>				<u>\$17,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
NON-DWELL EQUIP								
1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000		\$0	\$0	
<u>SUBTOTAL 1475</u>				<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h01

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-07			Federal FY of Grant: 2007			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-6	RELOCATION	1495.1	LS	\$10,000		\$0	\$0	
<u>SUBTOTAL 1495</u>				<u>\$10,000</u>		<u>\$0</u>	<u>\$0</u>	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$150,000		\$0	\$0	
<u>SUBTOTAL 1406</u>				<u>\$150,000</u>		<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000		\$0	\$0	
	SUNDRY			\$2,500		\$0	\$0	
<u>SUBTOTAL 1410</u>				<u>\$192,500</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000		\$0	\$0	
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000		\$0	\$0	
<u>SUBTOTAL 1430</u>				<u>\$80,000</u>		<u>\$0</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$0	\$0	
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$332,000</u>		<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1502	LS	\$81,452		\$0	\$0	
<u>SUBTOTAL 1502</u>				<u>\$81,452</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-07			FFY of Grant Approval: 2007	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/12/2009			9/12/2011			
2. GA 3-6 SCATTERED SITES	9/12/2009			9/12/2011			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report

ga003i01

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-07	FFY of Grant Approval: 2007
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending _____
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$51,648		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$51,648		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003i01

CFP GA06R00501-07

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$51,648		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
						\$51,648		\$0
SUBTOTAL 1499				\$51,648		\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003i01

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-07			FFY of Grant Approval: 2007	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/12/2009			9/12/2011			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary**

ga003j01

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: MPF GA06P003-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 3 Performance and Evaluation Report for Program Year Ending **12-31-07**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$0	\$0	\$0	\$0
3	1408 Management Improvements Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$51,143	\$51,143	\$51,143	\$27,734
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$150,000	\$165,000	\$143,683	\$143,025
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$1,834,507	\$1,811,882	\$1,534,954	\$1,256,082
10	1460 Dwelling Structures	\$901,249	\$901,249	\$901,249	\$901,249
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$7,625	\$7,623	\$240
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,936,899	\$2,936,899	\$2,638,652	\$2,328,330
22	Amount of line 19 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

ga003j01

MPF GA06P003-04 Rev.2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1. GA 3-8 NELLIE B	GRADING & DEMOLITION	1450	LS	\$112,521	\$112,521	\$94,148	\$94,148	Work in Progress (Landscaping Delayed Due To Restrictions on Outdoor Watering. Scheduled to Begin in January)
	LANDSCAPING & GRASSING	1450	LS	\$283,310	\$283,310	\$237,050	\$38,247	
	FENCING	1450	LS	\$96,997	\$96,997	\$81,159	\$81,159	
	PAVING, CURB & GUTTER	1450	LS	\$626,884	\$626,884	\$524,525	\$488,056	
	RETAINING WALLS	1450	LS	\$46,133	\$23,508	\$38,600	\$0	
	MAILBOX ENCLOSURES AND BUS STOPS	1450	LS	\$230,061	\$230,061	\$192,496	\$192,496	
	STORM DRAINAGE	1450	LS	\$14,743	\$14,743	\$12,326	\$7,326	
	SIDEWALKS, STEPS AND HANDRAILS	1450	LS	\$423,859	\$423,859	\$354,650	\$354,650	
SUBTOTAL 1450				\$1,834,507	\$1,811,882	\$1,534,954	\$1,256,082	
				\$1,834,507	\$1,811,882	\$1,534,954	\$1,256,082	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

ga003j01

MPF GA06P003-04 Rev.2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-8 NELLIE B	REPLACE WINDOWS	1460	201 Units	\$329,019	\$329,019	\$329,019	\$329,019	Work Complete
	SECURITY SCREENS	1460	201 Units	\$114,441	\$114,441	\$114,441	\$114,441	
	REPLACE SCREEN DOORS	1460	201 Units	\$57,233	\$57,233	\$57,233	\$57,233	
				\$500,693	\$500,693	\$500,693	\$500,693	
2. GA 3-10 BONNIE LANE	REROOF AND VENTING	1460	50 Units	\$95,116	\$95,116	\$95,116	\$95,116	Work Complete
	REPLACE SOFFITS & FASCIA	1460	50 Units	\$79,263	\$79,263	\$79,263	\$79,263	
	REPLACE SIDING	1460	50 Units	\$132,105	\$132,105	\$132,105	\$132,105	
	RAILS	1460	50 Units	\$21,137	\$21,137	\$21,137	\$21,137	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	\$31,705	\$31,705	\$31,705	\$31,705	
	EXTERIOR PAINT	1460	50 Units	\$31,705	\$31,705	\$31,705	\$31,705	
	INSULATION			\$9,526	\$9,526	\$9,526	\$9,526	
				\$400,556	\$400,556	\$400,556	\$400,556	
<u>SUBTOTAL 1460</u>				<u>\$901,249</u>	<u>\$901,249</u>	<u>\$901,249</u>	<u>\$901,249</u>	
DWELLING EQUIPMENT								
1. GA 3-8 NELLIE B	ROLL-OUT CARTS	1465	171 UNITS	\$0	\$7,625	\$7,623	\$240	In Progress
<u>SUBTOTAL 1465</u>				<u>\$0</u>	<u>\$7,625</u>	<u>\$7,623</u>	<u>\$240</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

ga003j01

MPF GA06P003-04 Rev.2

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$51,143	\$51,143	\$51,143	\$27,734	In Progress
	SUNDRY			\$0	\$0	\$0	\$0	
<u>SUBTOTAL 1410</u>				<u>\$51,143</u>	<u>\$51,143</u>	<u>\$51,143</u>	<u>\$27,734</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$150,000	\$165,000	\$143,683	\$143,025	In Progress
	LBP & ACM CLEARANCE TESTS	1430	LS	\$0	\$0	\$0	\$0	
<u>SUBTOTAL 1430</u>				<u>\$150,000</u>	<u>\$165,000</u>	<u>\$143,683</u>	<u>\$143,025</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$0	\$0	\$0	\$0	
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	\$0	\$0	\$0	\$0	
<u>SUBTOTAL 1502</u>				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	

Signature of Executive Director & Date:
X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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Annual Statement /Performance and Evaluation Report

ga003j01

Mortgage Proceeds Fund (MPF) Part I: Summary

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: MPF GA06P003-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-8 NELLIE B	6/30/2007		12/31/2006	6/30/2009			
2. GA 3-10 BONNIE LANE	6/30/2007		3/31/2006	6/30/2009		3/31/2007	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

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(2) To be completed for the Performance and Evaluation Report.