

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan for Fiscal Year: 2008**

## **PHA Name: The Housing Authority of the City of Fort Lauderdale, Florida**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** The Housing Authority of the City of Fort Lauderdale, Florida  
**PHA Number:** FL010

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/2008

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 709    Number of S8 units:    Number of public housing units:  
Number of S8 units: 2038

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Andrea Walen    Phone: (954) 556-4100  
TDD:    Email (if available): awalen@hacfl.com

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)  
The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA       PHA development management offices  
 Other (list below)  
The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]  
**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- |                          |   |             |
|--------------------------|---|-------------|
| <input type="checkbox"/> | 1. Site-Based Waiting List Policies   | 4           |
|                          | <b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>   |             |
| <input type="checkbox"/> | 2. Capital Improvement Needs  | 5           |
|                          | <b>903.7(g) Statement of Capital Improvements Needed</b>  |             |
| <input type="checkbox"/> | 3. Section 8(y) Homeownership   | 6           |
|                          | <b>903.7(k)(1)(i) Statement of Homeownership Programs</b>   |             |
| <input type="checkbox"/> | 4. Project-Based Voucher Programs   | 8           |
| <input type="checkbox"/> | 5. PHA Statement of Consistency with Consolidated Plan.<br>Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. | 8           |
| <input type="checkbox"/> | 6. Supporting Documents Available for Review  | 9-11        |
| <input type="checkbox"/> | 7. Capital Fund Program and Capital Fund Program Replacement<br>Housing Factor, Annual Statement/Performance and Evaluation Report                                | attachments |
| <input type="checkbox"/> | 8. Capital Fund Program 5-Year Action Plan  | attachment  |

**ATTACHMENTS**

- (X) (A)Statement of progress in meeting 5-year plan mission and goals fl010a01
- (X) (B)Housing Conversion Assessment fl010b01
- (X) (C)Resident Board Membership fl010c01
- (X) (D)Significant Amendment Definition fl010d01
- (X) (E)FY 2008 Capital Fund Program Annual Statement fl010e01
- (X) (F)FY 2008 Capital Fund Program Annual (Replacement Housing Factor) fl010f01
- (X) Performance and Evaluation Reports (G)2003 fl010g01
- (H)2004 fl010h01
- (I)2004(Emergency Hurricane Funding) fl010i01
- (J)2004(Replacement Housing Factor) fl010j01
- (K)2005 fl010k01
- (L)2005(Replacement Housing Factor) fl010l01
- (M)2006 fl010m01
- (N)2006(Replacement Housing Factor) fl010n01
- (O)2007 fl010o01
- (P)2007(Replacement Housing Factor) fl010p01

- (X) (Q)2009-2012 Capital Fund 5 Year Action Plan fl010q01
- (X) (R)Comments from residents/resident board (minutes of public hearing)

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? No  
If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. **sent as attachment.**
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Dixie Court

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
The Fort Lauderdale Housing Authority will seek funding to demolish and redevelop 132 units at the Dr. Kennedy Homes site and 20 units at the Oak Park Apartments site.

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description: The Housing Authority of the City of Fort Lauderdale offers homeownership assistance to a limited number of its Section 8 participants. The actual number of participants will be determined from time to time by the Authority as the demands and funding dictate. The Housing Authority may give preference to families on the FSS and Welfare to Work Programs. The program will be treated as special housing assistance under subpart M of 24 CFR and administered with the Section 8 Housing Choice Voucher.

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?\_\_The actual number of participants will be determined from time to time by the Authority as the demands dictate; with up to 30% of the homeownership vouchers to be issued to families of elderly or disabled persons.

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
  - City of Fort Lauderdale Community Development-8 years
  - Broward County Finance Authority-8 years
- Demonstrating that it has other relevant experience (list experience below):

From 1999 to present the Housing Authority of the City of Fort Lauderdale in conjunction with its partners has successfully built and sold to very low and low income families 52 single family homes. The Housing Authority of the City of Fort Lauderdale

presently has 8 single family homes under construction to be sold to low and very low income families.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Fort Lauderdale

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Provide CDBG funding to support the Step Up Apprenticeship Job Training Program; an apprentice program in the construction trades for Public Housing residents and surrounding communities.
- Provide HOPWA funding rental subsidies to house HIV/AIDS persons and their families in independent and group housing units.
- Provide transportation funding to the United Resident Council to assist in the operation of their transportation program which assists residents of Public Housing and the surrounding communities.

\*All funding is based on availability.

**6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP),	Annual Plan: Eligibility,

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section ___15___ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Facto

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name				<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY:	Work Statement for Year 3  FFY Grant: PHA FY:	Work Statement for Year 4  FFY Grant: PHA FY:	Work Statement for Year 5  FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					





ATTACHMENT A  
Progress of 5 year Plan Mission & Goals

- Dixie Court Re-development is progressing well;
  - HACFL was awarded \$12.5M in 9% Low Income Housing Tax Credits from the 2006 cycle and is currently seeking to syndicate these credits at the best available prices
  - Seventy-eight public housing units (built in 1940) demolished and all residents successfully relocated
  - \$1.025M in SAIL funds were also requested and was awarded on June 9<sup>th</sup> 2006 as source of funding for this re-development project
  - Site Plan application is being prepared for submission to the P&Z Fort Lauderdale for the 122 (mixed-use) units to be constructed
  - RHF funds are also accumulating to where there should be \$.875M available as a source of funds for the project
  - Developer's timelines place the start of construction at March 2007 and completion on/about May 2008 with full occupancy by December 2008
- The seven (7) new single-family homes being constructed will be available for closing by mid-September to first-time, low-income homebuyers. Purchasers include four public housing/section 8 residents
- The Administrative Building was placed in service as of May 22<sup>nd</sup> 2006 and now operates as a "One Stop Center" for services as it houses our section 8 offices, Affordable Housing offices, Step-up Apprenticeship, maintenance and intake departments. The Central Office staff which includes the Accounting department, Personnel, Executive Director and his Administrative Assistant will be relocating to this location in 2008.
- Further re-development plans as follows:
  - 2008 Dixie Court-Demolish 72 Public Housing Units and rebuild 100 units as low income and very low income housing.
  - 2009 Dr. Kennedy Homes-Demolish 132 Public Housing Units and rebuild 175 units as low income and very low income housing.
  - 2009/2010 Oak Park-Demolish 20 Public Housing Units and rebuild 64 units as elderly low income and very low income housing.
  - 2010 Oak Park-Demolish 50 Public Housing Units and rebuild 75 units as low income and very low income housing.
  - 2010 Sunnyland Homes-Demolish 42 Public Housing Units and rebuild 65 units as low income and very low income housing.
  - 2011 Sunnyland Homes-Demolish the remaining 42 Public Housing Units and rebuild 65 units as low income and very low income housing.

ATTACHMENT B

Voluntary Conversion Assessment

- a. How many of the PHA's developments are subject to the Required Initial Assessment? 6
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions? 3
- c. How many assessments were conducted for the PHA's covered developments? 6
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: There are no developments that are appropriate for conversion.
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. N/A

ATTACHMENT C

THE UNITED RESIDENT COUNCIL  
OF THE  
HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE

URC EXECUTIVE BOARD

MARCENIA WOOD, PRESIDENT  
GAIL FERRELL, VICE PRESIDENT  
MAE CALLOWAY WILLIAMS, TREASURER  
TONYA LOMON, SECRETARY

SITE PRESIDENTS

CATHERINE HARLEY  
DIXIE COURT

STELLA MARSHALL  
DR. KENNEDY HOMES

GAIL FERRELL  
SUNNYLAND HOMES

MAE CALLOWAY WILLIAMS  
SUNCREST COURT

TOM CURNIN  
SAILBOAT BEND

VACANT  
SUNNYREACH HI-RISE

BARBARA WILLIAMS  
SUNNYREACH TOWNHOMES

NESHELLE SAMUELS  
SISTRUNK GARDENS

VACANT  
OAK PARK APARTMENTS

## ATTACHMENT D

### Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2008</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no : )  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	323,369			
3	1408 Management Improvements	323,369			
4	1410 Administration	161,684			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	123,422			
10	1460 Dwelling Structures	655,000			
11	1465.1 Dwelling Equipment—Nonexpendable	20,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,616,844			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Funds Obligated	Funds Expended	
10-2							
Kennedy Homes	Kitchen Remodeling	1460	2 Units	12,000			
	Bathroom Remodeling	1460	5 Units	7,200			
	Floor Replacement	1460	2 Units	7,500			
	Electric	1460	10 Units	50,000			
	Door Replacement	1460	5 Units	7,500			
				<b>84,200</b>			
10-3							
Sunnyland	Knockdown Walls	1460	5 Units	2,550			
	Kitchen Remodeling	1460	2 Units	16,200			
	Bathroom remodeling	1460	2 Units	7,200			
	Floor Replacement	1460	2 Units	9,000			
	Upgrade Electric	1460	4 Units	19,500			
	Roof Replacement	1460	2 Bldgs	200,000			
	Exterior Painting	1460	42 Bldgs	35,000			
				<b>289,450</b>			
10-4							
Suncrest Court	Knockdown Walls	1460	5 Units	2,550			
	Kitchen Remodeling	1460	5 Units	16,200			
	Bathroom Remodeling	1460	5 Units	7,200			
	Upgrade Electric A/C	1460	5 Units	19,500			
	Exterior Painting	1460	33 Bldgs	25,000			
				<b>70,450</b>			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	5 Units	2,250				
Sailboat Bend	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	5 Units	7,200				
	Floor Replacement	1460	5 Units	5,250				
	Exterior Painting	1460	1 Bldgs	40,000				
				<b>70,900</b>				
10-7.1								
Sunnyreach Acres	Knockdown Walls	1460	5 Units	2,250				
	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	5 Units	7,200				
	Floor Replacement	1460	5 Units	5,250				
	Hallway Floors	1460	1 Bldg	9,000				
	Exterior Painting	1460	1 Bldg	30,000				
				<b>69,900</b>				
10-7.2								
Sistrunk	Knockdown Walls	1460	5 Units	1,500				
Gardens	Kitchen Remodeling	1460	5 Units	10,800				
	Bathroom Remodeling	1460	5 Units	4,000				
	Floor Replacement	1460	5 Units	4,000				
	Floor/Ceiling Repairs	1460	10 Units	15,000				
				<b>35,300</b>				
10-8								
Oak Park	Knockdown Walls	1460	5 Units	2,400				
	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	2 Units	7,200				
	Floor Replacement	1460	2 Units	9,000				
				<b>34,800</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050108</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2008</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping/Tree Trimming/Sidewalks/ Irrigation	1450		68,422				
	Repave Driveways	1450		30,000				
	Appliances	1465.1		20,000				
	Water/Sewer lines	1450		25,000				
				<b>143,422</b>				
H.A. Wide	Step Up Program	1408		71,179				
Management	Service Aides/Tenant management	1408		120,000				
Improvement	Drug free Communities	1408		132,190				
				<b>323,369</b>				
H.A. Wide	Partial Salaries & Benefits for							
Administration	Administrative Staff	1410		<b>161,684</b>				
Fees & Costs	A & E Services	1430		<b>10,000</b>				
Operations	Agency – Wide	1406		<b>323,369</b>				

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050108</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2008</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2010			08/18/2012			
10-2 Dr. Kennedy Homes	08/18/2010			08/18/2012			
10-3 Sunnyland Homes	08/18/2010			08/18/2012			
10-4 Suncrest Court	08/18/2010			08/18/2012			
10-5 Sailboat Bend	08/18/2010			08/18/2012			
10-7.1 Sunnyreach acres	08/18/2010			08/18/2012			
10-7.2 Sistrunk Gardens	08/18/2010			08/18/2012			
10-8 Oak Park Apts.	08/18/2010			08/18/2012			
H.A. Wide	08/18/2010			08/18/2012			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050107</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2008</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	175,276			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050103</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2003</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: 6/30/07  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	151,640		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 6/30/07  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	232,203	232,203	232,203	232,203
3	1408 Management Improvements	232,203	232,203	232,203	230,220
4	1410 Administration	116,101	116,101	116,101	100,390
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	25,000	1,897
8	1440 Site Acquisition				
9	1450 Site Improvement	69,000	91,067	91,067	87,067
10	1460 Dwelling Structures	402,646	380,579	380,579	353,821
11	1465.1 Dwelling Equipment—Nonexpendable	45,000	44,227	44,227	44,224
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	38,860	39,633	39,633	39,633
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,161,013	1,161,013	1,161,013	1,089,455
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Knockdown Walls	1460	26 Units	16,000	21,500	21,500	21,412	W.I.P.
Dixie Court	Kitchen Remodeling	1460	15 Units	42,000	2,500	2,500	2,500	Completed
	Bathroom Remodeling	1460	18 Units	24,000	20,731	20,731	19,146	W.I.P.
	Floor Replacement	1460	9 Units	34,000	15,000	15,000	10,892	W.I.P.
	Air Conditioning / Electrical	1460	4 Units	75,000	26,000	26,000	19,291	W.I.P.
				<b>191,000</b>	<b>85,731</b>			
10-2	Knockdown Walls	1460	4 Units	3,200	3,200	3,200	3,200	Completed
Kennedy Homes	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	9,840	11,109	11,109	11,109	Completed
	Roof Replacement	1460	45 Bldgs	50,000	0	0	0	
	Exterior Painting	1460	24 Bldgs	0	1,215	1,215	1,215	Completed
				<b>74,840</b>	<b>27,324</b>			
10-3	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,335	W.I.P.
Sunnyland Homes	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	10,800	10,800	10,800	10,720	W.I.P.
	Upgrade Electrical	1460	10 Units	0	27,405	27,405	27,405	Completed
				<b>25,000</b>	<b>52,405</b>			
10-4	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,400	Completed
Suncrest Court	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	7,200	7,200	7,200	7,113	W.I.P.
	Floor Replacement	1460	36 Units	10,800	63,300	63,300	63,300	Completed
	Parking Lots	1450		0	22,067	22,067	22,067	Completed
	Upgrade Electrical	1460	10 units	0	34,880	34,880	34,880	Completed
				<b>28,800</b>	<b>138,247</b>			

ND = Non Dwelling

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	4 Units	1,800	1,800	1,800	0	To be comp.
Sailboat Bend	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	4,867	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	1,200	W.I.P.
	Floor Replacement	1460	4 Units	3,000	3,000	3,000	3,000	Completed
	Site Improvements (ND)	1450		20,000	20,000	20,000	20,000	Completed
	Emergency Plumbing	1460		0	12,464	12,464	12,464	Completed
				<b>36,600</b>	<b>49,064</b>			
10-7.1	Knockdown Walls	1460	4 Units	1,800	1,800	1,800	1,800	Completed
Sunnyreach Acres	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	3,000	3,000	3,000	3,000	Completed
	Exterior Doors	1460	3 Units	0	3,469	3,469	3,151	W.I.P.
					<b>16,600</b>	<b>20,069</b>		
10-7.2	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,400	Completed
Sistrunk Gardens	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	7,021	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	7,200	7,200	7,200	7,200	Completed
	Roof Soffit/Gable	1460	8 Bldgs	7,006	7,006	7,006	1,902	W.I.P.
					<b>28,406</b>	<b>28,406</b>		
10-8	Knockdown Walls	1460	4 Units	1,600	1,898	1,898	1,898	Completed
Oak Park Apartments	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	8,000	8,000	8,000	8,000	Completed
	Shut-off-valves (ND)	1450		4,000	3,702	3,702	0	To be comp.
				<b>25,400</b>	<b>25,400</b>			

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Appliances	1465.1		45,000	44,227	44,227	44,224	W.I.P.
	Tree trimming/landscaping/irrigation	1450		45,000	45,000	45,000	45,000	Completed
	Vehicles	1475	2	38,860	39,633	39,633	39,633	Completed
				<b>128,860</b>	<b>128,860</b>			
H.A. Wide	Step-Up Program	1408		22,203	22,203	22,203	22,203	Completed
Management	Service Aides/Tenant Management	1408		85,000	85,000	85,000	84,860	W.I.P.
Improvement	Drug Free Communities	1408		50,000	50,000	50,000	49,999	Completed
	Computers	1408		75,000	75,000	75,000	73,158	W.I.P.
				<b>232,203</b>	<b>232,203</b>			
H.A. Wide	Partial Salaries & benefits for							
Administration	Administrative Staff	1410		<b>116,101</b>	<b>116,101</b>	116,101	100,390	W.I.P.
Fees & Costs	A & E Services	1430		<b>25,000</b>	<b>25,000</b>	25,000	1,897	W.I.P.
Operations	Agency – Wide	1406		<b>232,203</b>	<b>232,203</b>	232,203	232,203	Completed

ND = Non Dwelling

Signature of Executive Director & Date

Signature of Public Housing Director & Date

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050104</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	09/06/2006			09/05/2008			
10-2 Dr. Kennedy Homes	09/06/2006			09/05/2008			
10-3 Sunnyland Homes	09/06/2006			09/05/2008			
10-4 Suncrest Cort	09/06/2006			09/05/2008			
10-5 Sailboat Bend	09/06/2006			09/05/2008			
10-6 Lakeview Gardens	09/06/2006			09/05/2008			
10-7.1 Sunnyreach Acres	09/06/2006			09/05/2008			
10-7.2 Sistrunk Gardens	09/06/2006			09/05/2008			
10-8 Oak Park Apts.	09/06/2006			09/05/2008			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report  
Emergency Hurricane Fund Program Part I: Summary**

<b>PHA Name:</b> The Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14 D010 501 04</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2004</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:    )

Performance and Evaluation Report for Period Ending: 06/30/07     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	<b>143,750</b>	<b>143,750</b>	<b>143,750</b>	<b>121,874</b>
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Signature of Executive Director & Date	Signature of Public Housing Director & Date

Annual Statement/Performance and Evaluation Report								
Emergency Hurricane Fund Program								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Lauderdale, Florida			Grant Type and Number Capital Fund Program Grant No: <b>FL14 D010 501 04</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Dixie Court	1450	1 building	4,950	4,950	4,950	0	To be Completed
10-2	Dr. Kennedy Homes	1450	1 building	14,100	10,630	10,630	10,630	Completed
		1460	26 units	38,000	63,483	63,483	55,020	On-going
10-3	Sunnyland Homes	1460	2 units	1,300	1,300	1,300	1,300	Completed
10-7.1	Sunnyreach Acres	1460	1 building	20,000	0	0	0	
		1460	4 units	12,800	0	0	0	
10-8	Oak Park	1460	60 units	52,600	63,387	63,387	54,924	On-going
<b>TOTAL</b>					<b>143,750</b>	<b>143,750</b>	<b>121,874</b>	

Signature of Executive Director & Date

Signature of Public Housing Director & Date



EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/07  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	177,447		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14R01050104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1 Dixie Court	Demolition & Rebuilding	1499	78 Units	177,447		0	0	
Signature of Executive Director & Date				Signature of Public Housing Director & Date				









# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/07  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	249,338		49,530	49,530
3	1408 Management Improvements	236,530		157,349	157,349
4	1410 Administration	100,000		6,501	6,501
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	88,072		60,891	60,891
10	1460 Dwelling Structures	487,750		221,183	221,478
11	1465.1 Dwelling Equipment—Nonexpendable	30,000		30,000	30,147
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000		30,000	32,366
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,246,690		555,454	558,262
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Exterior Painting	1460	72 Units	100,000		38,950	38,950	W.I.P.
Dixie Court				<b>100,000</b>				
10-2	Knockdown Walls	1460	5 Units	3,000		3,000	3,000	Completed
Kennedy Homes	Kitchen Remodeling	1460	5 units	27,000		14,075	14,075	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		11,644	11,644	W.I.P.
	Floor Replacement	1460	5 Units	12,500		12,500	12,500	Completed
				<b>54,500</b>				
10-3								
Sunnyland Homes	Knockdown Walls	1460	5 Units	4,250		3,630	3,630	W.I.P
	Kitchen Remodeling	1460	5 Units	27,000		14,483	14,483	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		6,469	6,469	W.I.P.
	Floor Replacement	1460	5 Units	15,000		10,931	10,931	W.I.P.
				<b>58,250</b>				
10-4	Knockdown Walls	1460	5 Units	4,250		4,149	4,149	W.I.P.
Suncrest Court	Kitchen Remodeling	1460	5 Units	27,000		5,414	5,414	W.I.P.
	Bathroom Remodeling	1460	5 units	12,000		856	856	W.I.P
				<b>43,250</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	5 Units	3,750		0	0	To be comp.
Sailboat Bend	Kitchen Remodeling	1460	5 Units	27,000		2,109	2,109	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		0	0	To be comp.
	Floor Replacement	1460	5 units	8,750		6,233	6,227	W.I.P.
				<b>51,500</b>				
10-7.1	Knockdown Walls	1460	5 Units	3,750		2,116	2,116	W.I.P.
Sunnyreach Acres	Kitchen Remodeling	1460	5 Units	27,000		11,440	11,440	W.I.P.
	Bathroom remodeling	1460	5 Units	12,000		6,064	6,064	W.I.P.
	Floor Replacement	1460	5 Units	8,750		8,750	9,051	W.I.P.
	Roof Gable	1460		6,000		1,170	1,170	W.I.P.
	Hallway – Floor	1460		12,000		0	0	To be comp.
				<b>69,500</b>				
10-7.2	Knockdown Walls	1460	5 Units	3,750		2,724	2,724	W.I.P.
Sistrunk	Kitchen Remodeling	1460	5 Units	27,000		4,851	4,851	W.I.P.
Gardens	Bathroom Remodeling	1460	5 Units	12,000		3,129	3,129	W.I.P.
	Floor Replacement	1460	5 Units	10,000		10,000	10,000	Completed
				<b>52,750</b>				
10-8	Knockdown Walls	1460	5 Units	4,000		4,000	4,000	Completed
Oak Park	Kitchen Remodeling	1460	5 Units	27,000		9,409	9,409	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		10,259	10,259	W.I.P.
	Floor Replacement	1460	5 Units	15,000		12,828	12,828	W.I.P.
				<b>58,000</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping/Tree Trimming/sidewalks/							
	Irrigation	1450		68,800		60,541	60,541	W.I.P.
	Repave Driveways	1450		19,272		350	350	W.I.P.
	Appliances	1465.1		30,000		30,000	30,147	Completed
	Vehicles	1475		30,000		30,000	32,366	Completed
				<b>148,072</b>				
H.A. Wide	Step-Up Program	1408		53,044		35,336	35,336	W.I.P.
Management	Service Aides/Tenant Management	1408	17	120,000		119,983	119,983	W.I.P.
Improvement	Drug Free Community Program	1408		63,486		2,030	2,030	W.I.P.
				<b>236,530</b>				
H.A. Wide	Partial Salaries & Benefits for							
Administration	Administrative Staff	1410	7	<b>100,000</b>		6,501	6,501	W.I.P.
Fees & Costs	A & E Services	1430		<b>25,000</b>		0	0	To be comp.
Operations	Agency – wide	1406		<b>249,338</b>		49,530	49,530	W.I.P.

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050105</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2007			08/18/2009			
10-2 Dr. Kennedy Homes	08/18/2007			08/18/2009			
10-3 Sunnyland Homes	08/18/2007			08/18/2009			
10-4 Suncrest Court	08/18/2007			08/18/2009			
10-5 Sailboat Bend	08/18/2007			08/18/2009			
10-6 Lakeview Gardens	08/18/2007			08/18/2009			
10-7.1 Sunnyreach Acres	08/18/2007			08/18/2009			
10-7.2 Sistrunk Gardens	08/18/2007			08/18/2009			
10-8 Oak Park Apts.	08/18/2007			08/18/2009			
H.A. Wide	08/18/2007			08/18/2009			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050105</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/07  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	196,985		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050106</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2006</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	223,434	223,434	0	0
3	1408 Management Improvements	223,434	223,434	31,042	31,042
4	1410 Administration	111,717	111,717	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	39,445	39,445	0	0
10	1460 Dwelling Structures	434,140	528,660	5,398	5,484
11	1465.1 Dwelling Equipment—Nonexpendable	30,000	30,000	12,635	12,635
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000	30,000	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,117,170	1,211,690	49,075	49,161
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended	
10-2								
Kennedy Homes	Knockdown Walls	1460	5 Units	3,000	3,000	1,416	1,416	W.I.P
	Kitchen Remodeling	1460	5 Units	27,000	13,500	0	0	To be compl
	Bathroom Remodeling	1460	5 Units	12,000	6,000	0	0	To be compl
	Floor Replacement	1460	5 Units	12,500	6,000	1,192	1,192	W.I.P
				<b>54,500</b>	<b>28,500</b>			
10-3								
Sunnyland Homes	Knockdown Walls	1460	5 Units	4,250	4,250	0	0	To be compl
	Kitchen Remodeling	1460	5 Units	27,000	27,000	0	0	To be compl
	Bathroom Remodeling	1460	5 Units	12,000	12,000	0	0	To be compl
	Floor Replacement	1460	5 Units	15,000	15,000	0	0	To be compl
				<b>58,250</b>	<b>58,250</b>			
10-4								
Suncrest Court	Knockdown Walls	1460	5 Units	4,250	4,250	700	700	W.I.P
	Kitchen Remodeling	1460	5 Units	27,000	27,000	0	0	To be compl
	Bathroom remodeling	1460	5 Units	12,000	12,000	0	0	To be compl
				<b>43,250</b>	<b>43,250</b>			
10-5								
Sailboat Bend	Knockdown Walls	1460	5 Units	3,750	3,750	0	0	To be compl
	Kitchen Remodeling	1460	5 Units	27,000	27,000	0	0	To be compl
	Bathroom Remodeling	1460	5 Units	12,000	12,000	0	0	To be compl
	Floor Replacement	1460	5 Units	8,750	8,750	0	0	To be compl
	Hall Way floor	1460	1 Bldg	10,000	10,000	0	0	To be compl
				<b>61,500</b>	<b>61,500</b>			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050106</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended	
10-7.1								
Sunnyreach Acres	Knockdown Walls	1460	5 units	3,750	3,750	0	0	To be compl
	Kitchen Remodeling	1460	5 Units	27,000	27,000	0	0	To be compl
	Bathroom Remodeling	1460	5 Units	12,000	12,000	0	0	To be compl
	Floor Replacement	1460	5 Units	8,750	8,750	1,046	1,132	W.I.P
	Elevators	1460	1 bldg	0	120,520	0	0	To be compl
				<b>51,500</b>	<b>172,020</b>			
10-7.2								
Sistrunk Gardens	Knockdown Walls	1460	2 Units	1,500	1,500	0	0	To be compl
	Kitchen Remodeling	1460	2 Units	10,800	10,800	0	0	To be compl
	Bathroom Remodeling	1460	2 Units	4,000	4,000	0	0	To be compl
	Floor Replacement	1460	12 Units	60,840	60,840	1,044	1,044	W.I.P
	Plumbing & Sewer	1460	10 Units	30,000	30,000	0	0	To be compl
				<b>107,140</b>	<b>107,140</b>			
10-8								
Oak Park Apts.	Knockdown Walls	1460	5 Units	4,000	4,000	0	0	To be compl
	Kitchen Remodeling	1460	5 Units	27,000	27,000	0	0	To be compl
	Bathroom Remodeling	1460	5 Units	12,000	12,000	0	0	To be compl
	Floor Replacement	1460	5 units	15,000	15,000	0	0	To be compl
				<b>58,000</b>	<b>58,000</b>			

Signature of Executive Director & Date	Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping / Tree Trimming / Side Walks / Irrigation	1450		29,445	29,445	0	0	To be compl
	Repave Driveways	1450		10,000	10,000	0	0	To be compl
	Appliances	1465.1		30,000	30,000	12,635	12,635	W.I.P
	Vehicles	1475		30,000	30,000	0	0	To be compl
				<b>99,445</b>	<b>99,445</b>			
H.A Wide	Step Up Program	1408		47,714	47,714	7,952	7,952	W.I.P
Management	Service Aides / Tenant Management	1408		108,200	108,200	23,090	23,090	W.I.P
Improvement	Drug Free Community Program	1408		67,520	67,520	0	0	To be compl
				<b>223,434</b>	<b>223,434</b>			
H.A. Wide	Partial Salaries & Benefits for Administration	1410		<b>111,717</b>	<b>111,717</b>	0	0	To be compl
Fees & Costs	A & E Services	1430		<b>25,000</b>	<b>25,000</b>	0	0	To be compl
Operations	Agency – Wide	1406		<b>223,434</b>	<b>223,434</b>	0	0	To be compl

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050106</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2008			08/18/2010			
10-2 Dr. Kennedy Homes	08/18/2008			08/18/2010			
10-3 Sunnyland Homes	08/18/2008			08/18/2010			
10-4 Suncrest Court	08/18/2008			08/18/2010			
10-5 Sailboat Bend	08/18/2008			08/18/2010			
10-7.1 Sunnyreach acres	08/18/2008			08/18/2010			
10-7.2 Sistrunk Gardens	08/18/2008			08/18/2010			
10-8 Oak Park Apts.	08/18/2008			08/18/2010			
H.A. Wide	08/18/2008			08/18/2010			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050106</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2006</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 6/30/07     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	190,105		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2007</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 6/30/07     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	267,391		0	0
3	1408 Management Improvements	267,391		0	0
4	1410 Administration	133,695		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	184,677		0	0
10	1460 Dwelling Structures	443,800		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	30,000		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,336,954		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1								
Dixie Court	Security Lights	1450		<b>16,000</b>		0	0	
10-2								
Kennedy Homes	Knockdown Walls	1460	5 Units	3,000		0	0	
	Kitchen Remodeling	1460	5 Units	27,000		0	0	
	Bathroom Remodeling	1460	5 Units	12,000		0	0	
	Floor Replacement	1460	5 Units	12,500		0	0	
	Upgrade Electric	1460	10 Units	50,000		0	0	
	Sediment Cracks	1450		35,000		0	0	
	Security Lights	1450		4,000		0	0	
	Door Replacement	1460	10 Units	15,000		0	0	
				<b>158,500</b>				
10-3								
Sunnyland	Knockdown Walls	1460	5 Units	2,550		0	0	
	Kitchen Remodeling	1460	5 Units	27,000		0	0	
	Bathroom remodeling	1460	5 Units	12,000		0	0	
	Floor Replacement	1460	5 Units	15,000		0	0	
	Upgrade Electric	1460	8 Units	32,500		0	0	
	Roof Replacement	1460	2 Bldgs	20,000		0	0	
				<b>109,050</b>				
10-4								
Suncrest Court	Knockdown Walls	1460	5 Units	4,250		0	0	
	Kitchen Remodeling	1460	5 Units	16,200		0	0	
	Bathroom Remodeling	1460	5 Units	7,200		0	0	
	Upgrade Electric A/C	1460	8 Units	32,500		0	0	
				<b>60,150</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	5 Units	2,250		0	0	
Sailboat Bend	Kitchen Remodeling	1460	5 Units	16,200		0	0	
	Bathroom Remodeling	1460	5 Units	7,200		0	0	
	Floor Replacement	1460	5 Units	5,250		0	0	
	Rear Parking	1450		30,000		0	0	
				<b>60,900</b>				
10-7.1								
Sunnyreach Acres	Knockdown Walls	1460	5 Units	2,250		0	0	
	Kitchen Remodeling	1460	5 Units	16,200		0	0	
	Bathroom Remodeling	1460	5 Units	7,200		0	0	
	Floor Replacement	1460	5 Units	5,250		0	0	
				<b>30,900</b>				
10-7.2								
Sistrunk	Knockdown Walls	1460	5 Units	1,500		0	0	
Gardens	Kitchen Remodeling	1460	5 Units	10,800		0	0	
	Bathroom Remodeling	1460	5 Units	4,000		0	0	
	Floor Replacement	1460	5 Units	4,000		0	0	
	Floor/Ceiling Repairs	1460	10 Units	15,000		0	0	
				<b>35,300</b>				
10-8								
Oak Park	Knockdown Walls	1460	5 Units	4,000		0	0	
	Kitchen Remodeling	1460	5 Units	27,000		0	0	
	Bathroom Remodeling	1460	5 Units	12,000		0	0	
	Floor Replacement	1460	5 Units	15,000		0	0	
				<b>58,000</b>				

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping/Tree Trimming/Sidewalks/ Irrigation	1450		54,677		0	0	
	Repave Driveways	1450		20,000		0	0	
	Appliances	1465.1		30,000		0	0	
	Water/Sewer lines	1450		25,000		0	0	
				<b>129,677</b>				
H.A. Wide	Step Up Program	1408		67,800		0	0	
Management	Service Aides/Tenant management	1408		120,000		0	0	
Improvement	Drug free Communities	1408		79,591		0	0	
				<b>267,391</b>				
H.A. Wide	Partial Salaries & Benefits for Administration	1410		<b>133,695</b>		0	0	
Fees & Costs	A & E Services	1430		<b>10,000</b>		0	0	
Operations	Agency – Wide	1406		<b>267,391</b>		0	0	

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>	Grant Type and Number Capital Fund Program No: <b>FL14P01050107</b> Replacement Housing Factor No:	Federal FY of Grant: <b>2007</b>
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2009			08/18/2011			
10-2 Dr. Kennedy Homes	08/18/2009			08/18/2011			
10-3 Sunnyland Homes	08/18/2009			08/18/2011			
10-4 Suncrest Court	08/18/2009			08/18/2011			
10-5 Sailboat Bend	08/18/2009			08/18/2011			
10-7.1 Sunnyreach acres	08/18/2009			08/18/2011			
10-7.2 Sistrunk Gardens	08/18/2009			08/18/2011			
10-8 Oak Park Apts.	08/18/2009			08/18/2011			
H.A. Wide	08/18/2009			08/18/2011			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050107</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2007</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:6/30/07     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	175,276		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date











# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name		Housing Authority of the City of Fort Lauderdale, FL		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: FL 14 P01050109 PHA FY: 2009	Work Statement for Year 3 FFY Grant: PHA FY: 2010	Work Statement for Year 4 FFY Grant: PHA FY: 2011	Work Statement for Year 5 FFY Grant: PHA FY: 2012
10-1 Dixie Court	Annual Statement	0	0	0	0
10-2 Dr. Kennedy Homes		133,123	209,123	74,750	90,800
10-3 Sunnyland Homes		74,450	116,450	74,450	234,950
10-4 Suncrest Court		57,950	75,450	46,950	45,450
10-5 Sailboat Bend		30,900	30,900	248,900	38,900
10-7.1 Sunnyreach Acres		30,900	45,900	115,900	30,900
10-7.2 Sistrunk Gardens		155,300	35,300	35,300	35,300
10-8 Oak Park Apts.		34,800	77,800	84,800	59,800
H.A. Wide		151,845	98,145	123,422	132,854
Physical Improvements Subtotal			669,268	689,068	804,472
Management Improvements		279,707	291,627	333,789	283,582
H.A. Wide Non Dwelling Structure & Equipment		20,000	30,000	20,000	30,000
Administration		139,854	145,814	166,894	141,790
Other – Fees & Costs		10,000	10,000	10,000	10,000
Operations		279,707	291,627	333,789	283,582
CFP Funds Listed for 5-year planning		1,398,536	1,458,136	1,668,944	1,417,908
Replacement Housing Factor Funds		175,276	175,276	175,276	175,276
<b>Grand Total</b>		<b>1,573,812</b>	<b>1,633,412</b>	<b>1,844,220</b>	<b>1,593,184</b>

Signature of Executive Director & Date

Signature of Public Housing Director & Date



**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities (Continued)**

Activities for Year 1 2008	Activities for Year : <u>2009</u> FFY Grant: FL 14 P01050109 PHA FY:			Activities for Year: <u>2010</u> FFY Grant: PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
See	10-7.1 Sunnyreach Acres	Knockdown (walls)	2,250	10-7.1 Sunnyreach	Knockdown (walls)	2,250
Annual		Kitchen remodeling	16,200	Acres	Kitchen remodeling	16,200
Statement		Bathroom remodeling	7,200		Bathroom remodeling	7,200
		Floor replacement	5,250		Floor replacement	5,250
					Fence	15,000
	10-7.2 Sistrunk Gardens	Knockdown (walls)	1,500	10-7.2 Sistrunk Gardens		
		Kitchen remodeling	10,800		Knockdown (walls)	1,500
		Bathroom remodeling	4,000		Kitchen remodeling	10,800
		Floor replacement	4,000		Bathroom remodeling	4,000
		Floors/Ceilings	15,000		Floor replacement	4,000
		Electrical	120,000		Floors/Ceilings	15,000
	10-8 Oak Park Apts.	Knockdown (walls)	2,400	10-8 Oak Park Apts.	Knockdown (walls)	2,400
		Kitchen remodeling	16,200		Kitchen remodeling	16,200
		Bathroom remodeling	7,200		Bathroom remodeling	7,200
		Floor replacement	9,000		Floor replacement	9,000
					Security screen door	25,000
	H/A Wide	Landscaping/tree trimming/ Sidewalks/irrigation	51,995		Laundry room	18,000
		Repave driveways	34,850	HA Wide	Landscaping/tree trimming/ Sidewalks/irrigation	53,145
		Appliances	20,000		Repave driveways	20,000
		Sewer lines/waterlines	25,000		Appliances	30,000
		Vehicles	40,000		Sewer lines/waterlines	25,000
	H/A Wide	Step-Up Program	69,927			
	Management	Service aides/tenant mgmt.	120,000	HA Wide	Step-Up Program	72,907
		Drug free Community/	89,780	Management	Service aides/tenant mgmt.	125,400
					Drug free Community/	93,320
		<b>Total CFP Estimated Cost</b>	<b>672,552</b>			<b>578,772</b>



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities (Continued)**

Activities for Year 1 2008	Activities for Year : <u>2011</u> FFY Grant: FL 14 P01050107 PHA FY:			Activities for Year: <u>2012</u> FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	10-7.1 Sunnyreach Acre	Knockdown (walls)	2,250	10-7.1 Sunnyreach Acre	Knockdown (walls)	2,250
Annual		Kitchen remodeling	16,200		Kitchen remodeling	16,200
Statement		Bathroom remodeling	7,200		Bathroom remodeling	7,200
		Floor replacement	5,250		Floor Replacement	5,250
		Security Lights	15,000			
		Security cameras	30,000			
		Electrical	40,000			
	10-.7.2 Sistrunk Gardens	Knockdown (walls)	1,500	10-7.2 Sistrunk Blvd.	Knockdown (walls)	1,500
		Kitchen remodeling	10,800		Kitchen remodeling	10,800
		Bathroom remodeling	4,000		Bathroom remodeling	4,000
		Floor replacement	4,000		Floor replacement	4,000
		Floor/Ceilings	15,000		Floor/Ceilings	15,000
	10-8 Oak Park Apts.	Knockdown (walls)	2,400	10-8 Oak Park Apts.	Knockdown (walls)	2,400
		Kitchen remodeling	16,200		Kitchen remodeling	16,200
		Bathroom remodeling	7,200		Bathroom remodeling	7,200
		Floor replacement	9,000		Floor replacement	9,000
		Electrical	50,000		Electrical	25,000
				H.A. Wide	Landscaping, tree trimming,	
	HA Wide	Landscaping, tree trimming,			Sidewalks, irrigation	57,854
		Sidewalks, irrigation	68,422		Repave driveway	30,000
		Repave driveways	30,000		Appliances	30,000
		Appliances	20,000		Sewer lines/water lines	45,000
		Sewer lines/water lines	25,000			
				HA Wide	Step-Up Program	70,895
	HA Wide	Step-Up Program	83,447	Management	Service Aides/Tenant Mgmt.	120,000
	Management	Service Aides/Tenant Mgmt.	143,500		Drug Free Communities	92,687
		Drug Free Communities	106,842			
		<b>Total CFP Estimated Cost</b>	<b>713,211</b>			<b>572,436</b>

**Attachment R**

**THE HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE, FL  
437 SW 4<sup>th</sup> Avenue  
Fort Lauderdale, FL 33315**

A public hearing was held on Thursday, October 11, 2007, to receive commentary and answer questions on the Streamlined Annual Public Housing Agency Plan for Fiscal Year 2008 and the revised Public Housing Admissions & Continued Occupancy Policy (ACOP) for the Housing Authority of the City of Fort Lauderdale (HACFL.)

Both documents were posted in all public housing offices, community centers and City Hall for 45 days prior to the hearing. The hearing was held in the community center at the Sailboat Bend Apartments, 425 SW 4 Avenue, Fort Lauderdale, Florida, commencing at 6:00 P.M.

Present were: Housing Authority Commissioners: Robert Kelley, Chair  
Shirley Carson, Resident Commissioner  
Nicholas Tranakas  
James Camp III

Housing Authority Staff: Tam English, Executive Director

Residents: Al Calloway  
H. Payne  
Leroy Thompson  
Tom Curnin  
Theresa Johnson  
Mary Wimbley  
Dorothy Ormond  
Renaldo Valdez

The Chairman of the HACFL Board of Commissioners, Robert Kelley, authorized Tam English, Executive Director, to call the meeting to order. The Executive Director explained that the purpose of the hearing was to receive comments and answer questions on the fiscal year 2008 Agency Plan and the revised Public Housing Admissions & Continued Occupancy Policy.

The Executive Director and the Chair discussed the changes to the 2008 agency plan since last year. This included the further redevelopment plans for the demolition and re-construction of the following public housing sites:

Dixie Court  
Dr. Kennedy Homes  
Sunnyland Homes  
Oakpark Apartments

One change was noted on the Dixie Court redevelopment; demolition & disposition of 5.35 acres including 72 public housing units.

The revised ACOP will be submitted to HUD for final approval

**Questions/Comments:**

It was suggested that, in the future, staff meet with the residents and explain the agency plan in detail.

There being no further discussion, the hearing was adjourned at 6:30 P.M.

*gpl*