

6/18/2009

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(exp. 06/31/2009)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Annual Plan for Fiscal Year 2008 – Revised May 2009

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**f1001v05
see revisions on page 12**

6/18/2009

PHA Plan Agency Identification

PHA Name: Jacksonville Housing Authority

PHA Number: FL001v03

PHA Fiscal Year Beginning : (10/2008)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005-2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

- The PHA's mission is: The mission of the Jacksonville Housing Authority is to provide safe, clean, affordable housing and effective social services to low-income, very low-income, extremely low, and moderate income families and individuals in the Jacksonville area. Our dedicated team of employees and board members, in partnership with our residents, will utilize accepted business principles and all available resources to improve and, where possible, assist in the transition to other housing alternatives.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

JHA currently has a RFP out to include 100+ PBV's for our Brentwood Lake site to assist with lease up of these tax credit units and assist with providing affordable housing in the Jacksonville area.

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score) maintain a High Performer Status

- Improve voucher management: (SEMAP score) achieve High Performer Status
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling: November 2008
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Other: (list below)
The JHA has implemented the deconcentration policy in accordance with the QHAWRA.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families: by 20%

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Financial Counseling, Homeownership, Counseling for HOPE VI recipients

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

To apply for additional funding as may become available to meet the housing needs of Duval County.

To be an active participant in the Local Housing Preservation Network, which deals with owner opt-outs of Section 8 project based contracts; Owner prepayment of federal mortgages; and HUD enforcement actions. This will enable the JHA to be ready to assist families who may potentially lose their residence as a consequence of any of these actions.

Annual PHA Plan

PHA Fiscal Year 2008

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

EXECUTIVE SUMMARY

We are pleased to present our FY 2008 Agency Plan. The Jacksonville Housing Authority (JHA) has prepared this Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. This plan was also developed under the consultation of the Resident Advisory Board and Local Legal Aide Representative. In arriving at this plan, we have held three meetings with our Resident Advisory Board, and a Public Hearing.

The mission of the Jacksonville Housing Authority is to serve low-income, very low-income, extremely low, and moderated-income families in the Jacksonville area by:

- 1) Providing safe, clean, and affordable housing
- 2) Providing effective social services.
- 3) Forming effective partnerships to maximize social and economic opportunities
- 4) Improve the quality of life for residents
- 5) Encourage employment and self-sufficiency
- 6) Help residents move out of assisted housing
- 7) Providing home ownership opportunities

We have also adopted the following goals and objectives for the next five years.

1. Implement Asset Management by establishing Project-Based management, accounting and budgeting as the infrastructure.

2. Improve efficiency and effectiveness in JHA operations by developing a private industry styled management approach.
3. Maximize and diversify income sources and product offerings in order to reduce the impact of federal budget cuts and to enable the agency to serve a larger number of its targeted population.
4. Improve the JHA's "Up and Out" (self-sufficiency) Program and achieve coordination of resident services between the Public Housing and Section 8 programs.
5. Improve the viability and desirability of current properties through the addition of amenities such as air conditioning and to improve landscaping.
6. Improve communication with our residents through customer service training, frequent community meeting and involving residents more in the planning process.
7. Diversify property locations by seeking or developing properties in non-minority neighborhoods and provide properties for persons of varying incomes.
8. Revise and enhance governance (board) operations in order to make maximum use of talents and abilities of board members while limiting the time demand on them, and to provide for an effective means of board recruitment and turnover.

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission.

The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan. Here are just a few highlights of our Annual Plan:

- Implementation of asset management
- Homeownership Program
- Crime and Safety Program
- Hope VI Program

In summary, we are on course to improve the condition of affordable housing in Jacksonville.

ii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (file name: fl001a01)
- FY 2008 Capital Fund Program Annual Statement (fl001b01-fl001i01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Resident Membership of the JHA Governing Board (file name: fl001i01)
- List of RAB members (file name: fl001k01)

Optional Attachments:

- PHA Management Organizational Chart

- FY 2005 Capital Fund Program 5 Year Action Plan
 Public Housing Drug Elimination Program (PHDEP) Plan
 Comments of Resident Advisory Board or Boards File name: fl001i01
 Other

Section 8 Homeownership Program Plan Addendum (file name: fl001j01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	agency	Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	Consent Decree Consent Compliance Plan Consent Section 8 Mobility Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	14,588	5	5	4	4	3	3
Income >30% but <=50% of AMI	10,575	4	4	3	3	3	2
Income >50% but <80% of AMI	14,175	3	2	2	2	2	2
Elderly	13,057	4	3	3	2	1	2

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Families with Disabilities	810	4	3	3	3	2	2
White	61,590	3	3	3	2	3	2
Black	28,320	5	5	4	3	3	2
Hispanic	2,662	2	3	3	2	1	1
AI In/Asian/Pac Is	1,626	1	2	3	2	1	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2010
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List	
Waiting list type: (select one)	
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance
<input type="checkbox"/>	Public Housing
<input type="checkbox"/>	Combined Section 8 and Public Housing
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:	

	# of families	% of total families	Annual Turnover
Waiting list total	6202		1073
Extremely low income <=30% AMI	1972	32	
Very low income (>30% but <=50% AMI)	324	5	
Low income (>50% but <80% AMI)	38	.004	
Families with children	6009	97	
Elderly families	125	2	
Families with Disabilities	1066	17	
Race/ethnicity	W - 1147	18	
Race/ethnicity	B - 5827	94	
Race/ethnicity	I - 9	.2	
Race/ethnicity	A - 43	.7	
Race/ethnicity	HP - 0	.0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Wait List

Housing Needs of Families on the Wait List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input checked="" type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2628		5130
Extremely low income <=30% AMI	2261	86	
Very low income (>30% but <=50% AMI)	312	12	
Low income (>50% but <80% AMI)	55	2	
Families with children	2120	81	
Elderly families	434	16	
Families with Disabilities	104	3	
Race/ethnicity	W-477	18	
Race/ethnicity	B- 2127	81	
Race/ethnicity	I-2	.2	
Race/ethnicity	A-16	.6	
Race/ethnicity	Other-6	.3	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	36	1.4	466
1 BR	1267	48	1024
2 BR	1242	47	3369
3 BR	69	3	1207
4 BR	10	.4	142
5 BR	4	.2	22

Housing Needs of Families on the Wait List
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes

Housing Needs of Families on the Wait List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: Baldwin			
	# of families	% of total families	Annual Turnover
Waiting list total	466		n/a recently created wait list
Extremely low income <=30% AMI	423	91	
Very low income (>30% but <=50% AMI)	31	7	
Low income (>50% but <80% AMI)	12	2	
Families with children	399	85	
Elderly families	14	3	
Families with Disabilities	53	12	
Race/ethnicity	W-103	22.10	
Race/ethnicity	B- 360	77.25	
Race/ethnicity	I-0	0	
Race/ethnicity	A-3	.6	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Wait List			
2 BR	239	51	n/a
3 BR	47	10	n/a
4 BR	6	1	n/a
5 BR	1	1	n/a

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- * Other (list below)

***Purchase additional public and affordable housing sites**

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Develop affordable housing through bond issues and long term leasing.

*** ALSO TBRA PARTNERING WITH COJ**

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)
Meet the federal targeting requirements for families at or below 30% of AMI in Section 8.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

*** REVISION TO CURRENT PLAN ADDED 4/13/09**

- Seek designation of public housing for the elderly
Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Fair Housing referral system shall be coordinated with the Legal Aid of Jacksonville

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
 Staffing constraints
 Limited availability of sites for assisted housing
 Extent to which particular housing needs are met by other organizations in the community
 Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
 Influence of the housing market on PHA programs
 Community priorities regarding housing assistance
 Results of consultation with local or state government
 Results of consultation with residents and the Resident Advisory Board
 Results of consultation with advocacy groups
 Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Fund	\$7,774,000	
b) Public Housing Capital Fund	\$3,831,717	
c) Replacement Housing	\$ 423,025	
d) HOPE VI Revitalization	\$0	
e) HOPE VI Demolition	\$0	
f) Annual Contributions for Section 8 Tenant-Based Assistance	\$44,595,000	
g) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$0	
h) Business Activities	\$200,000	Other
i) Resident Opportunity and Self-Sufficiency Grants	\$350,000	Public Housing Supportive Services

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
j) Community Development Block Grant	\$ 22,000	Section 8 Supportive Services
k) HOME	\$0	
Other Federal Grants (list below) Neighborhood Network Grant	\$250,000	Public Housing Supportive Services
	\$0	
2. Prior Year Federal Grants (unobligated funds only) (list below)	\$0	
Replacement Housing Funds	\$ 779,000	Purchase of Property
Capital Fund	\$2,500,000	PH Capital improvements
3. Public Housing Dwelling Rental Income	\$4,300,000	PH Operations
4. Other income (list below)		
Interest Income	\$ 3,000	PH Operations
Charges, miscellaneous	\$350,000	PH Operations
4. Non-federal sources (list below)		
Total resources	\$64,675,000	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
Eligibility verification is conducted soon after an applicant has been selected from the waiting list, usually within a week.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Per Federal HUD requirements

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office (Baldwin)
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 1
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists (Baldwin)
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies

- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
Provide for Regulation 504 (disability requirements)
Consent decree transfers required by agreement between JHA and DOJ

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence (see attached file name: fl001m03)
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes

- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its admissions policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)
Deposit incentives to encourage deconcentration of poverty and income mixing if this becomes an issue.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) When appropriate

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)
Family's current address name and address of prior landlord

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Reasonable accommodation –120 days- extenuating circumstances such as: Family presents evidence of their inability to find housing

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Single elderly, disabled over other singles, displaced by JHA action, disabled families, families with incomes at or below 30% of area median income

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
Single elderly, Disabled over other singles, families with disabilities, veterans, families meeting income targeting, families displaced by JHA action.

- 4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
 - Date and time of application
 - Drawing (lottery) or other random choice technique

- 5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)
 - This preference has previously been reviewed and approved by HUD
 - The PHA requests approval for this preference through this PHA Plan

- 6. Relationship of preferences to income targeting requirements: (select one)
 - The PHA applies preferences within income tiers
 - Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
 - The Section 8 Administrative Plan
 - Briefing sessions and written materials
 - Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
 - Through published notices
 - Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

The minimum rent is Total Tenant Payment of \$50 before Utility Allowance if any for the unit the family occupies. A hardship waiver may be requested by the family not to exceed 90 days upon submission of request and documentation required by JHA. A resident cannot be evicted for non-payment of minimum rent if a hardship waiver has been requested, but can be required to sign a repayment agreement to pay back rent. If the resident moves out of the unit he/she can be denied new housing unless the debt to the JHA is repaid.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

The resident may elect to pay either the flat rent or 30% of adjusted income. If flat rent has been selected and there is a loss of family income the resident may elect to revert back to 30% of adjusted income. This option may be taken once a re-certification year.

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)

- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income change
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper

- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)
Engaged a property appraisal firm to review and confirm the Section 8 rent reasonableness study conducted by Section 8 inspectors

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)
As needed based on the rental market and funding from HUD

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
Current rent market trends

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Family has lost eligibility, or is awaiting eligibility determination for federal, state, or local assistance.

Decrease in income due to changed circumstances

Loss of employment

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2573	784
Section 8 Vouchers	6476	1500
Section 8 Certificates PBA	259	100
Section 8 Mod Rehab	146	75
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program (PHDEP)	0	0
Shelter Plus Care	18	7
Resident Engaging in New Efforts to Win (RENEW)	0	0
A Resident Initiative for Specialized Employment (ARISE)	0	0
Senior Service Coord. Program	602	60
Single Room Occupancy	351	180

See attached file name: fl001101

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Public Housing Procedures Manual (Management & Operations
Admissions & Occupancy (Housing Management Division)
Maintenance Operating Procedures
Dwelling Lease, Pest Control Policy, Maintenance Material & Safety Data

(2) Section 8 Management: (list below)

Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (see file name: fl001b01.7 to fl001f01.7)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Brentwood Park
2. Development (project) number:: FL 001001
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
 1. Development name
 2. Development (project) number:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of

1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved:
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: N/A b. Projected end date of activity: N/A

Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected: N/A
6. Coverage of action (select one) <input type="checkbox"/> Part of the development

<input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: N/A b. Projected end date of activity: N/A

Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Disposition <input type="checkbox"/> Eminent Domain
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted or planned for submission:
5. Number of units affected: 2
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs

completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name	N/A
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs

completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

See attached file name: fl001L01

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III

<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

See attached file name: fl001m01

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 06/12/99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

Quarterly Meetings of the PCC for the FSS Program
MOU w/ WorkSource

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families

- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Family self-sufficiency</i>	150	<i>Random Selection</i>	<i>Resident Services</i>	Section 8
ROSS (Family & Homeownership)	50	Specific Criteria	All Public Housing	Public Housing
Neighborhood Network	150	Random Selection	Fairway Oaks	Public Housing
Neighborhood Network	50	Specific Criteria	All Public Housing	Public Housing
PH FSS	50	Specific Criteria	All Public Housing	Public Housing
Hope VI	589	Specific Criteria	Brentwood Park	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2004 Estimate)	Actual Number of Participants (As of: 9/30/07)
Public Housing	50 (not a requirement but a goal of the Department)	50
Section 8	150	154

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment: fl001m01

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children

- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)
Encourage participation

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs (Local police dept., Resident patrols)
- Other (describe below)

3. Which developments are most affected? (list below) Anders, Baldwin, Centennial Towers, Centennial Townhouses, Forest Meadows East and West, Victory Pointe, Southwind Villas, Hogan Creek Towers, and Jacksonville Beach, Fairway Oaks, Oaks of Durkeeville, and Blodgett Villas

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities (Local police department, Security Company)
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
Contracting with Police Officers for after hour services

2. Which developments are most affected? (list below) Anders Park, Baldwin, Centennial Towers, Centennial Townhouses, Forest Meadows, East and West,

Victory Pointe, Southwind Villas, Hogan Creek Towers, Jacksonville Beach, Fairway Oaks, Oaks of Durkeeville, and Blodgett Villas.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (Blodgett Villas)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

Victory Pointe, Southwind Villas, Hogan Creek Towers and Jacksonville Beach, Blodgett Villas, Fairway Oaks, and Oaks of Durkeeville.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2006 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

14. PET POLICY

[24 CFR Part 903.7 9 (n)]

1. *A pet application must be obtained from the rental office and approved by the rental office before the pet is obtained.*
- 2.* *A pet security deposit of \$200.00 refundable (less pet damages) is required for pet ownership in all residence other than the Oaks of Durkeeville. There will be a \$300.00 pet security deposit for carpeted*

units and a \$200.00 pet security deposit for non-carpeted units at the Oaks of Durkeeville to thoroughly clean floors and/ or replace carpeted areas when a dog or cat owner moves out. All pet rules must be complied with prior to pet move in. There is a limit of one dog or cat per household and the pet security deposit only applies to dogs and cats..

3. *All **dog or cat** owners must submit to the property manager an up-to-date immunization record from a qualified veterinarian and must display a current license tag and pet ID tag for said pet(s). Immunization records and pet license tags are to be re-certified at the time of the pet owners application and re-certification. **Pet owners must submit a photograph of the pet to the property manager within seven days of the pet's arrival on the premises. If no such photograph is submitted, the pet owner agrees to allow management to take a photograph. If the pet owner fails to submit a photograph or make the pet available for a photograph by management, the pet owner will be sent a notice to comply within seven days. Failure to comply with the notice will be grounds for termination of the pet owner's lease.***
4. *Pet owners with a dog or cat **must make appropriate arrangements when work needs to be performed** in the unit by JHA staff such as unit inspections and maintenance work. The pet owner must either be home or arrange for the pet to be contained or removed from the unit. Pet owners will be responsible for all damages to JHA property by their pet.*
5. *Flea control must be maintained at all times.*

Dogs and cats will be allowed with the following provisions:

- a. *Dogs and cats must not exceed 20 pounds at maturity; exception seeing eye dogs.*
 - b. *Animals must be kept in the resident's unit.*
 - c. *Animals must be on a leash and under the owner's control at all times*
 - d. *Pets should not at anytime be left unattended, and on a leash or similar device connected to clothesline, pole or any object outdoors.*
6. *The pet owners agree to be responsible for all damages to JHA property caused by **their pets**. Residents must sign a statement assigning responsibility to no less than two persons to care for pet(s) if owner dies is incapacitated or is otherwise unable to care for the pet.*

49-1

- 7.* *Pets may include only a small domesticated dog or cat not more than 20*

pounds at maturity, gerbils, hamsters, and small turtles. Birds shall not exceed 5 pounds. Turtles and fish must be kept in an aquarium. Birds, gerbils and hamsters must be kept in a cage.

8. *All other pets are prohibited from Public Housing. Prohibited pets include but are not limited to: snakes, pigs, spiders, lizards, iguanas, pit bulls, dogs and cats exceeding 20 pounds at maturity, and farm, wild, or exotic animals.*
9. For sanitary reasons there will be a designated area on the premises for pet exercise. Pet owners must properly clean up and dispose of all removable pet waste. Failure to do so will result in the resident being charge a \$25.00 fee for each clean up performed by the Housing Management maintenance staff.
10. Pet(s) must be neutered/spayed and in good health. **Pets must be free of diseases such as mange. If it is discovered that a pet is suffering from a disease, the owner will have a seven-day notice to have the condition cured, and must bring written evidence from a veterinarian that the condition is being treated. Failure to submit such evidence will be grounds for termination of the resident's lease unless the resident removes the pet from the premises.** Pets cannot be taken to common areas of the community such as the playground, laundry room or office. Pets are not allowed in the lobby except when passing through the lobby is necessary to access units or to exit the building. Pets must be restrained on a leash or similar device at all times while outside the unit. Otherwise, pets must be kept in the unit.
11. A pet owner is in violation of the city ordinance on animal control when his/her animal causes objectionable noises, odors, destroys or damages the property of others.
12. Pet owners must comply with all JHA/Housing Management Division, State of Florida, and federal regulations on animal regulatory laws and ordinances regarding licensing or registration requirements.
13. Residents in violation of any of this policy may result in the termination of lease and grounds for eviction.

***Does not apply to animals that are authorized to assist persons with disabilities.
The pet deposit applies only to dogs and cats.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

- 1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
- 2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below) Development and implementation of Project-Based management and Project-Based budgeting
- 3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

- 1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

- 2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (fl001n02)
 - Provided below:

- 3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
 - Other: (list below)
The JHA has modified revisions to the Administration Plan and the Admissions Policy as a result of comments made by the RAB.

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
 - Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)

- b. Eligible candidates: (select one)
 - Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance

- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Jacksonville, Fl)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The JHA provided input from both the public housing and Section 8 waiting list for the Jacksonville's Consolidated Plan. Our housing needs will be considered during the allocation of the city's Block Grant funding.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Significant Amendments or Modifications to the 5-Year Plan

The following will be considered significant amendments or modifications to the 5-year plan:

6/18/2009

1. Changes to the Admissions Policy
2. Organization of the Waiting List
3. Non-emergency work items over \$100,000
4. New activities not included in the PHDEP Plan
5. Any demolition, disposition, designation, homeownership or conversion activities

The following are not considered significant amendments or modifications to the 5-year plan:

1. Grammatical corrections
2. Typographical error corrections
3. Emergency work items
4. Work items under \$100,000

This certifies that this definition has been accepted and this subject was mentioned in the Public Hearing.

Attachments

Deconcentration & Income Mixing
Revised Questions on Deconcentration & Income Mixing
Operations and Management Statement for Section 8 Certificate PBA
Section 8 Homeownership Program Plan
Capital Fund Program Tables
Resident Advisory Board Members
Resident Membership of the Governing Board
RAB Board Hearing Comments & Input
Community Service Requirements

6/18/2009

Table Library

Income Mix and De-concentration Provisions

Description: The JHA serves families whose income is at or below 80% of the areas median income. This policy is designed to ensure that very low and low-income households are not concentrated in certain developments or in buildings within a development. The JHA will make 40 percent of its public housing units available to families earning at or below, 30 percent of area median income (AMI). This requirement applies to new admissions on an annual basis.

1. **Incentives-** The JHA may offer incentives to encourage eligible higher income families to occupy dwelling units in developments predominantly occupied by very low-income (30% or less than AMI) families and vice versa. The Director of Operations must approve the implementation of these incentives, as necessary.
2. **Mix-income/Site based waiting list** – The JHA will purchase existing apartment complexes to develop mix-income communities. These communities will have a mix income stratification that will ensure dispersion of very low-income families. Very low-income families will make up no more than 25% of the residents living in these communities.
3. **Working Family Preference** – JHA will give a 2 to 1 selection preference to working families on the waiting list, unless the selection of new families earning more than 30% of AMI has exceeded 60% for the current year.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant 2005
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	896,000	0	0	0
3	1408 Management Improvements Soft Costs	860,000	1,123,975	1,123,975	1,123,975
	Management Improvements Hard Costs				
4	1410 Administration	448,088	463,489	463,489	463,489
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000	51,372	51,372	51,372
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	448,000	158,759	158,759	158,759
10	1460 Dwelling Structures	1,335,755	2,079,003	2,079,003	2,079,003
11	1465.1 Dwelling Equipment--Nonexpendable	100,000	213,801	213,801	213,801
12	1470 Nondwelling Structures	275,000	99,319	99,319	99,319
13	1475 Nondwelling Equipment	48,043	283,824	283,824	283,824
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs	5,000	7,344	7,344	7,344
18	1499 Development Activties	0	0	0	0
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant 2005
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	Amount of Annual Grant: (sum of lines...)	\$4,480,886	\$4,480,886	\$4,480,886	\$4,480,886
21	Amount of line 10 Related to LBP Activities	\$0			
22	Amount of line 10 Related to Section 504 Compliance	\$75,000	106,253	106,253	106,253
23	Amount of line 3 Related to Security--Soft Costs	550,000	490,830	490,830	490,830
24	Amount of line 3 Related to Security--Hard Costs	0			
25	Amount of line 10 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Revised Budget	Obligated		
FL1-7,1-9 Jax Beach	Gutters	1460		0			
	Security Doors and Screens	1460		33,336	33,336	33,336	
	Painting	1460		13,505	13,505	13,505	
	Landscaping	1450		0	0	0	
	Hood fans in kitchen	1460		0	0		
	Air conditioning A&E	1430		2,645	2,645	2,645	
	Air conditioning	1460		680,089	680,089	680,089	
	Paving	1450		0	0	0	
FL1-10 Twin Towers	Landscaping	1450		0	0		
	Concrete Patio	1450		0	0		
	ADA Sidewalks	1450		13,725	13,725	13,725	
FL1-12 Fairway Oaks	Gutters	1460		5,000	5,000	5,000	
FL1-13 Southwind Villas	Landscaping/Sidewalks	1450		0	0	0	
	Plumbing	1460		40,613	40,613	40,613	
	Termiting	1460		0	0		
	Painting	1460		6,409	6,409	6,409	
	A&E Services	1430		48,728	48,728	48,728	
FL 1-14 Victory Pointe	Landscaping/site improvments	1460		0	0		
	Landscaping/site improvments	1450		0	0	0	
	Cabinets	1460		0	0	0	
	Gutters	1460		0	0		
	Porch Reinforcement/Stair Repair	1460		115	115	115	
	Concrete work on sidewalks	1450		5,105	5,105	5,105	
FL1-15 Anders Park	Landscaping/Drainage	1460		0	0		
	Exterior repairs	1460		0	0		
	Painting	1460		23,500	23,500	23,500	
	Paving	1450		0	0	0	
	Gutters	1460		9,338	9,338	9,338	
	Lift Pumps	1460		0	0	0	
	Landscaping	1450		0	0	0	
FL1-17/18 Centennial Townhous	Plumbing	1460		0	0		
	Landscaping	1450		0	0	0	
FL1-19 Hogan Creek	Storage	1470		0	0		
	Range grease sheilds	1460		0	0		
	Plumbing	1460		1,852	1,852	1,852	
	Elevator Modernization	1460		141,978	141,978	141,978	
	Windows	1460		1,458	1,458	1,458	
FL1-21 Forest East	HVAC/Air Conditioning	1460		0	0		
	Landscaping	1450		0	0	0	
FL1-20 Forest West	Tree removal	1450		0	0		
	Sidewalks	1450		4,200	4,200	4,200	
FL1-27,28,29,31 Scattered Sites	Structural Repairs	1460		2,356	2,356	2,356	
	Roofs	1460		0	0	0	
	Fencing	1450		0	0	0	
	Landscaping/tree trimming	1450		15,925	15,925	15,925	
	Cabinets	1460		0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant 2005	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Central AC/Heat Pumps	1460		265,646	265,646	265,646	
FL1-36 Oaks at Durkeeville	Fencing	1450		0	0	0	
	Landscaping	1450		0	0	0	
	Security Doors and Screens	1460		19,444	19,444	19,444	
FL1-46 Colonial Village	Unit Conversion/Modernization	1460		0	0	0	
FL1-47 Riviera South	Unit Conversion/Modernization	1460		0	0	0	
	Sidewalks	1450		10,983	10,983	10,983	
PHA Wide	Tech Services	1410		463,489	463,489	463,489	
	DOJ Agreement	1499		0	0	0	
	Central AC/Heat Pumps	1460		0	0	0	
	Dwelling Equipment	1465		213,801	213,801	213,801	
	A&E Services	1430		0	0		
	Relocation	1495		7,344	7,344	7,344	
	Non-dwelling Equipment	1475		283,824	283,824	283,824	
Admin Building/storage	Update building	1470		99,319	99,319	99,319	
PHA Wide	Operations	1406		0	0		
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Landscaping/Fencing/Sidewalks/Other	1450		108,821	108,821	108,821	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Gutters	1460		950	950	950	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Cabinets	1460		108,680	108,680	108,680	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Painting	1460		101,804	101,804	101,804	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Pressure Washing	1460		0	0		
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Roofing	1460		57,468	57,468	57,468	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Plumbing	1460		90,731	90,731	90,731	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Unit Conversion/Modernization	1460		474,731	474,731	474,731	
Management Improvements	Security	1408		490,830	490,830	490,830	
	MIS Consulting	1408		0	0		
	Day school	1408		(1,474)	(1,474)	(1,474)	
	Training	1408		109,096	109,096	109,096	
	Senior activities	1408		1,149	1,149	1,149	
	Service Coordinators	1408		524,374	524,374	524,374	
Total				4,480,886	4,480,886	4,480,886	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name:		Grant Type and Number						Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:						2005
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)			All Funds Expended (Quarter End Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
FL1-7,1-9 Jax Beach	Gutters	08/18/07			08/18/08			
	Security Doors and Screens	08/18/07			08/18/08		09/30/07	
	Painting		08/18/07	08/18/07			09/30/07	
	Landscaping	08/18/07			08/18/08			
	Hood fans in kitchen	08/18/07			08/18/08			
	Air conditioning A&E		08/18/07	08/18/07		08/18/08	09/30/07	
	Air conditioning		08/18/07	08/18/07		08/18/08	09/30/07	
FL1-10 Twin Towers	Landscaping	08/18/07			08/18/08			
	Concrete Patio	08/18/07			08/18/08			
	ADA Sidewalks		08/18/07	08/18/07		08/18/08	09/30/07	
FL1-Fairway Oaks	Gutters						09/30/07	
FL1-13 Southwind Villas	Landscaping/Sidewalks	08/18/07			08/18/08			
	Plumbing	08/18/07			08/18/08		09/30/07	
	Termiting	08/18/07			08/18/08			
	Painting						09/30/07	
	A&E Services						09/30/07	
FL 1-14 Victory Pointe	Landscaping/site improvments	08/18/07			08/18/08			
	Gutters	08/18/07			08/18/08			
	Porch Reinforcemnt/Stair Repair						09/30/07	
	Concrete work on sidewalks	08/18/07			08/18/08		09/30/07	
FL1-15 Anders Park	Landscaping/Drainage	08/18/07			08/18/08			
	Exterior repairs	08/18/07			08/18/08			
	Painting						09/30/07	
	Paving							
	Gutters						09/30/07	
FL1-16 Centennial Towers	Landscaping	08/18/07			08/18/08			
FL1-17/18 Centennial Townhouses	Plumbing	08/18/07			08/18/08			
	Landscaping	08/18/07			08/18/08			
FL1-19 Hogan Creek	Storage	08/18/07			08/18/08			
	Range grease sheilds	08/18/07			08/18/08			
	Plumbing		08/18/07	08/18/07		08/18/08	09/30/07	Ongoing
	Elevator Modernization						09/30/07	
	Windows						09/30/07	
FL1-21 Forest East	HVAC/Air Conditioning	08/18/07			08/18/08			Moved to Future CFP
FL1-20 Forest West	Tree removal	08/18/07			08/18/08			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:					2005
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Sidewalks					09/30/07	
FL1-27,28,29,31 Scattered Sites	Structural Repairs	08/18/07			08/18/08	09/30/07	
	Roofs						
	Landscaping/tree trimming	08/18/07			08/18/08	09/30/07	
	Central AC/Heat Pumps	08/18/07			08/18/08	09/30/07	
FL1-36 Oaks at Durkeeville	Security Doors and Screens					09/30/07	
FL1-46 Colonial Village	Unit Conversion						
FL1-47 Riviera South	Unit Conversion						
	Sidewalks					09/30/07	
PHA Wide	Tech Services	08/18/07			08/18/08	09/30/07	
	DOJ Agreement	08/18/07			08/18/08		
	Dwelling Equipment	08/18/07			08/18/08	09/30/07	
	A&E Services	08/18/07			08/18/08		
	Relocation	08/18/07			08/18/08	09/30/07	
	Non-dwelling Equipment	08/18/07			08/18/08	09/30/07	
Admin Building/storage	Update building	08/18/07			08/18/08	09/30/07	
PHA Wide	Operations	08/18/07			08/18/08		
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Landscaping/Fencing/Sidewalks	08/18/07			08/18/08	09/30/07	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Gutters	08/18/07			08/18/08	09/30/07	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Cabinets	08/18/07			08/18/08	09/30/07	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Painting	08/18/07			08/18/08	09/30/07	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Pressure Washing	08/18/07			08/18/08		
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Roofing	08/18/07			08/18/08	09/30/07	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Plumbing	08/18/07			08/18/08	09/30/07	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
FL1- 1,7,9,10,12,13,15,16,17,18,19,20,21,2 7,28,30,31,32,36	Unit Conversion/Modernization	08/18/07			08/18/08	09/30/07	
Management Improvements	Security	08/18/07			08/18/08	09/30/07	
	MIS Consulting	08/18/07			08/18/08		
	Day school					09/30/07	
	Training	08/18/07			08/18/08	09/30/07	
	Senior activities					09/30/07	
	Service Coordinators	08/18/07			08/18/08	09/30/07	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant 2006
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08		<input type="checkbox"/> Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$665,331	\$665,331	\$660,157	\$660,157
	Management Improvements Hard Costs				
4	1410 Administration	425,000	390,779	390,779	390,779
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000	5,000	0	0
8	1440 Site Acquisition				0
9	1450 Site Improvement	147,950	302,372	263,706	260,036
10	1460 Dwelling Structures	1,424,700	1,416,257	1,185,461	1,182,685
11	1465.1 Dwelling Equipment--Nonexpendable	125,000	116,833	111,173	111,173
12	1470 Nondwelling Structures	500,000	498,113	486,902	474,981
13	1475 Nondwelling Equipment	152,000	70,296	70,296	70,296
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs	10,000	5,000	0	0
18	1499 Development Activties		0		0
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 3/31/08
 Fi Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines....)	\$3,469,981	\$3,469,981	\$3,168,474	\$3,150,107
21	Amount of line 10 Related to LBP Activities				
22	Amount of line 10 Related to Section 504 Compliance		59,267	59,267	59,267
23	Amount of line 3 Related to Security--Soft Costs		392,480	392,480	392,480
24	Amount of line 3 Related to Security--Hard Costs				
25	Amount of line 10 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Revised Budget	Obligated			
FL1-7,1-9 Jax Beach	Gutters	1460		-				
	Security Doors and Screens	1460		25,630	25,630	25,630		
	Roofing	1460		3,750	3,750	3,750		
	Landscaping & Tree Removal	1450		10,950	10,000	10,000		
	Hood fans in kitchen	1460		-				
	Unit Conversion/Modernization	1460		3,150	-			
	Air conditioning	1460		354,223	354,223	354,223		
	Sidewalks	1450		14,391	7,841	7,841		
	Paving	1450		22,031	21,437	21,437		
FL1-10 Twin Towers	Dumpster Enclosure	1450		4,995	4,995	4,995		
	Sidewalks	1450		6,900	6,900	6,900		
	Paving	1450		23,847	4,900	4,900		
	Balconies	1460		24,229	24,229	24,229		
	Unit Conversion/Modernization	1460		5,911	4,856	4,856		
	Gutters	1450		2,449	2,449	2,449		
	Plumbing	1460		3,910	3,910	3,910		
	Gutters	1460		5,445	5,445	5,445		
	Cabinets	1460		3,405	3,405	3,405		
	Elevators	1460		24,620	-	-		
FL12-Fairway Oaks	Non-dwelling Structure	1470		1,200	1,200	1,200		
	Unit Conversion/Modernization	1460		4,825	2,950	2,950		
	Landscaping	1450		910	910	910		
	Sidewalks	1450		7,847	4,895	4,895		
FL1-13 Southwind Villas	Non-dwelling Structure	1470		7,100	7,100	7,100		
	Landscaping/Sidewalks/Dumptster Encl/Fencing	1450		9,945	9,945	9,945		
	Lift Station	1450		4,389	-	-		
	Paving	1450		4,950	4,950	4,950		
	Unit Conversion/Modernization	1460		1,480	1,480	1,480		
FL 1-14 Victory Pointe	Non-dwelling Structure	1470		4,019	5,407	5,407		
	Dumpster Enclosure	1450		4,960	4,960	4,960		
	Landscaping/paving/sidewalks/tree maint	1450		18,245	18,245	14,575		
	Gutters	1460		2,000				
	Non-dwelling Structure	1470		1,585	1,235	1,235		
FL1-15 Anders Park	Unit Conversion/Modernization	1460		4,655	4,655	4,655		
	Landscaping/Drainage	1450		1,450	1,450	1,450		
	Dumpster Enclosure	1450		28,860	4,985	4,985		
	Fencing	1450		1,875	-	-		
	Unit Conversion/Modernization	1460		13,824	10,151	10,151		
	Paving/Sidewalks	1450		10,251	10,251	10,251		
FL1-16 Centennial Towers	Cabinetry	1460		29,716	28,361	28,361		
	Non Dwelling Structures	1470		43,680	31,833	31,833		
	Fencing/Sidewalks	1450		5,597	3,650	3,650		
	Plumbing	1460		21,656	21,656	21,656		
	Cabinetry	1460		1,325	1,325	1,325		
	Unit Conversion/Modernization	1460		4,025	4,025	4,025		
	Balconies	1460		5,278	5,278	5,278		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Non-dwelling Structure	1470		12,691	12,691	6,236	
FL1-17/18 Centennial Townhouses	Plumbing	1460		-	-		
	Pest Removal	1460		5,500	5,500	5,500	
	Landscaping/paving/sidewalks/tree maint	1450		10,505	2,569	2,569	
	Cabinetry	1460		6,545	5,220	5,220	
	Unit Conversion/Modernization	1460		13,599	7,049	7,049	
	Non-dwelling Structure	1470		1,760	1,760	1,760	
FL1-19 Hogan Creek	Paving	1450		18,319	18,319	18,319	
	Roofing	1460		3,890	3,890	3,890	
	Plumbing	1460		66,922	39,628	39,088	
	Unit Conversion/Modernization	1460		4,246	3,079	844	
	Elevators	1460		860	860	860	
	Replace Doors	1460		12,440	12,440	12,440	
	Dwelling Equipment	1465		-	-	-	
	Non-dwelling Structure	1470		14,850	14,816	11,800	
FL1-21 Forest East	HVAC/Air Conditioning	1460		204,240	204,240	204,240	
	Fencing	1450		7,081	7,081	7,081	
	Sidewalks	1450		8,945	8,945	8,945	
	Landscaping & Tree Removal	1450		3,858	3,858	3,858	
	Paving	1450		19,477	-	-	
	Unit Conversion/Modernization	1460		3,400	3,400	3,400	
	Replace Doors	1460		4,804	4,804	4,804	
	Cabinetry	1460		20,554	17,588	17,588	
	Gutters	1460		2,602	2,602	2,602	
FL1-20 Forest West	Landscaping & Tree Removal	1450		14,985	14,985	14,985	
	Site Lighting	1450		20,367	18,411	18,411	
	Paving	1450		6,000	6,000	6,000	
	Unit Conversion/Modernization	1460		20,463	20,332	20,332	
	Cabinetry	1460		9,912	7,172	7,172	
FL1-15 (162) Anders Scat Sites	Cabinetry	1460		276	276	276	
	Paving/Sidewalks	1450		9,845	9,845	9,845	
	Fencing	1450		4,616	4,616	4,616	
FL1-27,28,29,31 Scattered Sites	Roofs	1460		3,350	3,350	3,350	
	Sidewalks	1450		6,300	2,775	2,775	
	Paving	1450					
	Landscaping/tree maintenance	1450		27,725	27,725	27,725	
	Gutters	1460		15,789	15,789	15,789	
	Central AC/Heat Pumps	1460		60,889	60,889	60,889	
	Cabinetry	1460		16,895	3,145	3,145	
	Unit Conversion/Modernization	1460		1,035	107	107	
	Non-dwelling Structure	1470		4,058	4,058	4,058	
FL1-32 Blodgett Villas	Roofing	1460		3,954	3,954	3,954	
	Landscaping	1450		1,650	1,650	1,650	
	Security Doors and Screens	1460		2,667	2,667	2,667	
	Unit Conversion/Modernization	1460		3,662	2,970	2,970	
	Cabinetry	1460		2,500	2,500	2,500	
FL1-36 Oaks at Durkeeville	Landscaping/tree maintenance/fencing	1450		14,165	14,165	14,165	
	Unit Conversion/Modernization	1460		20,198	18,632	18,632	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Cabinetry	1460		4,860	4,080	4,080	
	Roofing	1460		5,083	5,083	5,083	
	Historical Society	1470		399,679	399,679	399,679	
FL1-46 (008)Baldwin	Unit Conversion/Modernization	1460		30,202	30,202	30,202	
	Cabinetry	1460		3,545	-	-	
FL1-46 Colonial Village	Unit Conversion/Modernization	1460		-	-	-	
FL1-47 Riviera South	Unit Conversion/Modernization	1460		-	-	-	
FL1-48 Brentwood	Rnovations - Senior Bldg	1460		5,959	3,479	3,479	
PHA Wide	Tech Services	1410		390,779	390,779	390,779	
	NonDwelling Structures	1470		-	-	-	
	Dwelling Equipment	1465		111,173	111,173	111,173	
	A&E Services	1430		11,965	-	-	
	Relocation	1495		1,000	-	-	
	Non-dwelling Equipment	1475		83,509	70,296	70,296	
Admin Building/storage	Update building	1470		9,574	7,124	4,674	
	Paving	1450		-	-	-	
PHA Wide	Operations	1406		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Landscaping/Fencing/Sidewalks/Other/ Lighting	1450		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Gutters	1460		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Cabinets	1460		23,533	19,343	19,343	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Painting	1460		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Pressure Washing	1460		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Roofing	1460		-	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Plumbing	1460		53,501	53,501	53,501	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Site Improvement	1450		23,028	-	-	
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Unit Conversion/Modernization	1460		136,628	112,362	112,362	
Management Improvements	Security	1408		647,982	393,187	393,187	
	MIS Consulting	1408		6,763	6,763	6,763	
	Day school	1408		-	-	-	
	Training	1408		712	38,920	38,920	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Senior activities	1408		-	-	-	
	Service Coordinators	1408		16,637	221,287	221,287	
Total				3,469,981	3,168,474	3,150,107	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number						Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:						2007
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)			All Funds Expended (Quarter End Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
FL1-7,1-9 Jax Beach	Gutters							future funding year
	Security Doors and Screens	09/30/08	09/30/08		09/30/09	09/30/09		
	Roofing	09/30/08	09/30/08		09/30/09	09/30/09		
	Landscaping & Tree Removal	09/30/08	09/30/08		09/30/09	09/30/09		
	Hood fans in kitchen							
	Air conditioning A&E							
	Air conditioning	09/30/08	09/30/08		09/30/09	09/30/09		
	Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09		
	Paving	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-10 Twin Towers	Landscaping							
	Dumpster Enclosure	09/30/08	09/30/08		09/30/09	09/30/09		
	Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09		
	Paving	09/30/08	09/30/08		09/30/09	09/30/09		
	Balconies	09/30/08	09/30/08		09/30/09	09/30/09		
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Gutters	09/30/08	09/30/08		09/30/09	09/30/09		
	Plumbing	09/30/08	09/30/08		09/30/09	09/30/09		
	Gutters	09/30/08	09/30/08		09/30/09	09/30/09		
	Cabinets	09/30/08	09/30/08		09/30/09	09/30/09		
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09		
FL12-Fairway Oaks	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Landscaping	09/30/08	09/30/08		09/30/09	09/30/09		
	Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09		
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-13 Southwind Villas	Landscaping/Sidewalks/Dumpster	09/30/08	09/30/08		09/30/09	09/30/09		
	Paving	09/30/08	09/30/08		09/30/09	09/30/09		
	Termiting							
	Painting							
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09		
FL 1-14 Victory Pointe	Dumpster Enclosure	09/30/08	09/30/08		09/30/09	09/30/09		
	Landscaping/paving/sidewalks/tree	09/30/08	09/30/08		09/30/09	09/30/09		
	Cabinets							
	Gutters							
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09		
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-15 Anders Park	Landscaping/Drainage/Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09		
	Dumpster Enclosure	09/30/08	09/30/08		09/30/09	09/30/09		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:					2007
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Painting						
	Paving/Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09	
	Gutters						
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
	Lift Pumps						
FL1-16 Centennial Towers	Non Dwelling Structures	09/30/08	09/30/08		09/30/09	09/30/09	
	Fencing	09/30/08	09/30/08		09/30/09	09/30/09	
	Plumbing	09/30/08	09/30/08		09/30/09	09/30/09	
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Balconies	09/30/08	09/30/08		09/30/09	09/30/09	
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09	
FL1-17/18 Centennial Townhouses	Plumbing						
	Pest Removal	09/30/08	09/30/08		09/30/09	09/30/09	
	Landscaping	09/30/08	09/30/08		09/30/09	09/30/09	
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09	
FL1-19 Hogan Creek	Paving	09/30/08	09/30/08		09/30/09	09/30/09	
	Roofing	09/30/08	09/30/08		09/30/09	09/30/09	
	Plumbing	09/30/08	09/30/08		09/30/09	09/30/09	
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Elevators	09/30/08	09/30/08		09/30/09	09/30/09	
	Replace Doors	09/30/08	09/30/08		09/30/09	09/30/09	
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09	
FL1-21 Forest East	HVAC/Air Conditioning	09/30/08	09/30/08		09/30/09	09/30/09	
	Fencing	09/30/08	09/30/08		09/30/09	09/30/09	
	Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09	
	Landscaping & Tree Removal	09/30/08	09/30/08		09/30/09	09/30/09	
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Replace Doors	09/30/08	09/30/08		09/30/09	09/30/09	
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
	Gutters	09/30/08	09/30/08		09/30/09	09/30/09	
FL1-20 Forest West	Landscaping & Tree Removal	09/30/08	09/30/08		09/30/09	09/30/09	
	Site Lighting	09/30/08	09/30/08		09/30/09	09/30/09	
	Paving	09/30/08	09/30/08		09/30/09	09/30/09	
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09	
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
FL1-15 (162) Anders Scat Sites	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09	
	Paving	09/30/08	09/30/08		09/30/09	09/30/09	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:	
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:					2007	
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates	
	Fencing	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-27,28,29,31 Scattered Sites	Structural Repairs							
	Roofs	09/30/08	09/30/08		09/30/09	09/30/09		
	Sidewalks	09/30/08	09/30/08		09/30/09	09/30/09		
	Paving	09/30/08	09/30/08		09/30/09	09/30/09		
	Landscaping/tree maintenance	09/30/08	09/30/08		09/30/09	09/30/09		
	Gutters	09/30/08	09/30/08		09/30/09	09/30/09		
	Central AC/Heat Pumps	09/30/08	09/30/08		09/30/09	09/30/09		
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09		
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Non-dwelling Structure	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-32 Blodgett Villas	Roofing	09/30/08	09/30/08		09/30/09	09/30/09		
	Landscaping	09/30/08	09/30/08		09/30/09	09/30/09		
	Security Doors and Screens	09/30/08	09/30/08		09/30/09	09/30/09		
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-36 Oaks at Durkeeville	Non Dwelling Equipment							
	Landscaping/tree maintenance/fen	09/30/08	09/30/08		09/30/09	09/30/09		
	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
	Cabinetry	09/30/08	09/30/08		09/30/09	09/30/09		
	Roofing	09/30/08	09/30/08		09/30/09	09/30/09		
	Historical Society	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-46 (008)Baldwin	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
FL1-46 Colonial Village	Unit Conversion/Modernization							
FL1-47 Riviera South	Unit Conversion/Modernization							
	Sidewalks							
FL1-48 Brentwood	Gutters - Senior Bldg	09/30/08	09/30/08		09/30/09	09/30/09		
PHA Wide	Tech Services	09/30/08	09/30/08		09/30/09	09/30/09		
	NonDwelling Structures	09/30/08	09/30/08		09/30/09	09/30/09		
	Dwelling Equipment	09/30/08	09/30/08		09/30/09	09/30/09		
	A&E Services	09/30/08	09/30/08		09/30/09	09/30/09		
	Relocation	09/30/08	09/30/08		09/30/09	09/30/09		
	Non-dwelling Equipment	09/30/08	09/30/08		09/30/09	09/30/09		
Admin Building/storage	Update building	09/30/08	09/30/08		09/30/09	09/30/09		
	Paving							
PHA Wide	Operations							
FL1-1,7,9,10,12.13,15,16,17,18,19,20,21,27.28.30.31.32.36	Landscaping/Fencing/Sidewalks/Other/ Lighting							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:	
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-06 Replacement Housing Factor Grant No:					2007	
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates	
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Gutters							
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Cabinets	09/30/08	09/30/08		09/30/09	09/30/09		
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Painting							
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Pressure Washing							
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Roofing							
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Plumbing	09/30/08	09/30/08		09/30/09	09/30/09		
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Site Improvement	09/30/08	09/30/08		09/30/09	09/30/09		
FL1- 1,7,9,10,12.13,15,16,17,18,19,20,21,2 7.28.30.31.32.36	Unit Conversion/Modernization	09/30/08	09/30/08		09/30/09	09/30/09		
Management Improvements	Security	09/30/08	09/30/08		09/30/09	09/30/09		
	MIS Consulting	09/30/08	09/30/08		09/30/09	09/30/09		
	Day school							
	Training	09/30/08	09/30/08		09/30/09	09/30/09		
	Senior activities							
	Service Coordinators	09/30/08	09/30/08		09/30/09	09/30/09		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary**

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant 2007
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	689,099	689,099	219,648	207,348
	Management Improvements Hard Costs				
4	1410 Administration	344,549	344,549	344,549	344,549
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	0	15,445	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	662,229	576,000	26,775	25,875
10	1460 Dwelling Structures	1,111,831	1,580,500	30,591	30,168
11	1465.1 Dwelling Equipment--Nonexpendable	37,000	51,000	12,392	12,392
12	1470 Nondwelling Structures	427,785	125,900	72,577	46,905
13	1475 Nondwelling Equipment	173,000	58,000	4,134	4,134
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs	0	5,000	0	0
18	1499 Development Activities				
19	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary**

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant 2007
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines....)	\$3,445,493	\$3,445,493	\$710,664	\$671,369
21	Amount of line 10 Related to LBP Activities	\$0			
22	Amount of line 10 Related to Section 504 Compliance	\$75,000	75,000	449	449
23	Amount of line 3 Related to Security--Soft Costs	550,000	671,971	194,385	194,385
24	Amount of line 3 Related to Security--Hard Costs	0			
25	Amount of line 10 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Revised Budget	Obligated		
Anders FL1-15	Security Services	1408		2,000	536	536	
	Site Improvement	1450		5,000			
	Unit Renov/Modernization	1460		10,000	474	474	
	ADA Compliance	1460		2,000			
	Cabinets	1460		8,000			
	Dwelling Equipment	1465		2,000	225	225	
	Non-dwelling structure (Basketball Court)	1470		5,000	-	-	
Anders Scattered Sites FL1-15 (16)	Non-dwelling equipment	1475		1,000			
	ADA Sidewalks	1450		2,000	-	-	
	Landscaping/Other Site Improvmnts	1450		7,000	5,775	5,775	
	Unit Renov/Modernization	1460		5,000	1,002	1,002	
	Windows/Screens	1460		100,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		2,000			
	Dwelling Equipment	1465		2,000			
	Non-dwelling equipment	1475		1,000			
	Forest Meadows E FL1-15 (21)	Security Services	1408		3,000	740	740
Reseal Parking lot		1450		20,000	-	-	
Sidewalks/Curbs		1450		2,500	2,500	2,500	
ADA Sidewalks		1450		2,000	-	-	
Dumpster Enclosures		1450		20,000			
Landscaping		1450		5,000	773	773	
Site Improvement		1450		5,000	-	-	
Siding Replacement		1460		265,000			
Unit Renov/Modernization		1460		12,000	4,086	4,086	
Cabinets		1460		10,000	4,265	4,265	
Dwelling Equipment		1465		2,000	225	225	
Non-dwelling structure		1470		1,000	-	-	
Non-Dwelling Equipment		1475		1,000	-	-	
Forest Meadows W FL1-15 (20)	Security Services	1408		2,000	154	154	
	Site Improvement	1450		7,000	-	-	
	Siding Replacement	1460		98,000			
	Roofs	1460		17,000	-	-	
	Gutters	1460		6,000	-	-	
	ADA Compliance	1460		5,000			
	Cabinets	1460		10,000	-	-	
	Dwelling Equipment	1465		1,000	490	490	
	Non-dwelling structure	1470		1,000	-	-	
	Non-Dwelling Equipment	1475		1,000	-	-	
Baldwin FL1-08	Security Services	1408		600	56	56	
	Social Services	1408		500	85	85	
	Site Improvement	1450		3,000	2,500	2,500	
	Paving	1450		20,000			
	Tree Trimming	1450		12,000			
	HVAC - 5 Units	1460		28,500	-	-	
Unit Renov/Modernization	1460		5,000	-	-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant 2007	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Cabinets	1460		2,000	-	-	
	Dwelling Equipment	1465		2,000	535	535	
	Windows in Maint Shop	1470		10,000	-	-	
	Non-Dwelling Equipment	1475		1,000	-	-	
Blodgett FL1-32	Security Services	1408		10,000	5,337	5,337	
	Landscaping	1450		3,000	3,000	3,000	
	Tree Trimming	1450		20,000	-	-	
	Dumpster Enclosures	1450		30,000			
	Unit Renov/Modernization	1460		10,000	1,455	1,455	
	ADA Compliance	1460		2,000			
	Paint Siding	1460		75,000			
	Cabinets	1460		10,000			
	HVAC	1460		5,000	-	-	
	Dwelling Equipment	1465		2,000	400	400	
	Non-dwelling structure	1470		2,000	-	-	
	Camera Equip for Office	1475		15,000			
Centennial Tower FL1-16	Security Services	1408		100,000	30,924	30,924	
	Social Services	1408		1,000			
	Site Improvement	1450		5,000	-	-	
	Elevators	1460		3,000	1,263	1,263	
	Paving	1450		20,000			
	Repair 14th Floor Ceiling	1460		3,000			
	Roof Repair	1460		30,000			
	Door Hinges All Units	1460		10,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		5,000	-	-	
	Dwelling Equipment	1465		5,000	2,273	2,273	
	Renovate Non Dwelling Area	1470		52,000	51,300	46,905	
	Non-dwelling equipment	1475		3,000	2,745	2,745	
Centennial TH East FL1-18 (17)	Security Services	1408		3,000	544	544	
	Social Services	1408		500	85	85	
	Paving	1450		20,000	-	-	
	Dumpster Enclosures	1450		15,000	-	-	
	Site Improvement	1450		5,000			
	Unit Renovation/Modernization	1460		10,000	3,104	3,104	
	Cabinets	1460		5,000	-	-	
	ADA Compliance	1460		5,000			
	Dwelling Equipment	1465		5,000	-	-	
	Non-dwelling structure	1470		2,000	-	-	
	Non-dwelling equipment	1475		2,000			
Centennial TH West FL1-18 (18)	Security Services	1408		4,000	910	910	
	Social Services	1408		500	240	240	
	Paving/Parking Lots	1450		13,000	1,000	1,000	
	Tree Removal	1450		8,500	-	-	
	Dumpster Enclosures	1450		15,000	-	-	
	Site Improvement	1450		5,000			
	Unit Renovation/Modernization	1460		5,000	-	-	
	Cabinets	1460		5,000	-	-	

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Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant 2007	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	ADA Compliance	1460		5,000			
	Dwelling Equipment	1465		2,000	-	-	
	Non-dwelling structure	1470		2,000	-	-	
	Non-dwelling equipment	1475		2,000			
Colonial FL 1-46	Security Services	1408		4,000	1,027	1,027	
	ADA Sidewalks	1450		2,000	-	-	
	Site Improvement	1450		5,000			
	Unit Renovation/Modernization	1460		5,000			
	Cabinets	1460		8,000			
	ADA Compliance	1460		5,000			
	Dwelling Equipment	1465		2,000	200	200	
	Non-dwelling structure	1470		3,000	-	-	
	Non-dwelling equipment	1475		2,000			
Fairway Oaks FL1-12	Security Services	1408		500	162	162	
	Sidewalks	1450		15,000	-	-	
	ADA Sidewalks	1450		2,000	-	-	
	Landscaping	1450		3,000	1,200	1,200	
	Site Improvement	1450		5,000			
	Unit Renovation/Modernization	1460		10,000	63	63	
	Cabinets	1460		10,000			
	ADA Compliance	1460		2,000			
	Dwelling Equipment	1465		2,000	670	670	
	Non-dwelling structure	1470		2,000	-	-	
	Non-dwelling equipment	1475		1,000	-	-	
Hogan Creek FL1-19	Security Services	1408		100,000	28,610	24,310	
	Social Services	1408		1,000	420	420	
	Landscaping	1450		2,000	715	715	
	Site Improvement	1450		5,000			
	Unit Renovation/Modernization	1460		20,000	9,337	9,337	
	Cabinets	1460		10,000			
	Door Hinges - All Units	1460		60,000			
	Blinds	1460		5,000			
	ADA Compliance	1460		2,000			
	Clean/ Repair Windows	1460		12,000	1,359	1,359	
	Dwelling Equipment	1465		2,000	-	-	
	Non-dwelling structure	1470		1,000	-	-	
	Repair Admin/Clean Hallways	1470		22,000	21,277	-	
	Non-dwelling equipment	1475		4,000	213	213	
Jax Beach FL1-07	Security Services	1408		1,000	201	201	
	ADA Sidewalks	1450		2,000	-	-	
	Site Improvement	1450		10,000	-	-	
	Siding Replacement	1460		100,000	-	-	
	Unit Renovation/Modernization	1460		10,000	482	482	
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		2,000			
	Non-dwelling structure	1470		3,000	-	-	
	Non-dwelling equipment	1475		1,000			
Jax Beach FL1-07 (Scat Sites 161)	ADA Sidewalks	1450		2,000	-	-	

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Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Site Improvement	1450		3,000	-	-	
	Cabinets	1460		5,000			
	Install A/C	1460		103,000	-	-	
	Dwelling Equipment	1465		1,000	200	200	
Oaks FL1-36	Security Services	1408		90,000	42,921	42,921	
	Landscaping	1450		6,000	-	-	
	Paving	1450		2,000	995	995	
	ADA Compliance	1460		2,000			
	Cabinets	1460		10,000			
	Unit Renovation/Modernization	1460		20,000	1,405	1,405	
	Dwelling Equipment	1465		3,000	1,380	1,380	
	Non-dwelling structure	1470		2,000	-	-	
	Non-dwelling equipment	1475		1,000			
Riviera South FL 1-47	Security Services	1408		3,000	759	759	
	Landscaping	1450		5,000	1,210	1,210	
Scattered Sites FL1-27,28,29,31	Security Services	1408		8,000	2,261	2,261	
	Fencing	1450		10,000	4,728	3,828	
	Paving/Parking Pads	1450		35,000	-	-	
	Gutters	1450		5,000	-	-	
	Fencing	1450		10,000	-	-	
	Tree Trimming	1450		30,000	-	-	
	Unit Renovation/Modernization	1460		21,000			
	ADA Compliance	1460		4,000			
	Cabinets	1460		18,000			
	Roofing	1460		45,000	-	-	
	Painting	1460		20,000	-	-	
	Air Conditioning - 25 Units	1460		100,000	-	-	
	Non-dwelling structure	1470		5,000			
	Dwelling Equipment	1465		5,000	1,565	1,565	
	Non-dwelling equipment	1475		1,000			
Southwind FL1-13	Security Services	1408		4,000	1,503	1,503	
	Social Services	1408		500	85	85	
	Dumpster Enclosures	1450		30,000	-	-	
	ADA Compliance/Sidewalk	1450		2,000	-	-	
	Unit Renovation/Modernization	1460		5,000	-	-	
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		3,000	670	670	
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment - 2 Gator Golf Carts	1475		15,000			
Twin Towers FL1-10	Security Services	1408		225,000	54,268	46,268	
	Social Services	1408		1,500	420	420	
	A&E Balconies	1430		5,000			
	Dumpster Area Renovation	1450		30,000	2,380	2,380	
	Site Lighting	1450		26,000	-	-	
	ADA Sidewalks	1450		2,000	-	-	
	Landscaping	1450		15,000	-	-	
	Balcony Handrails	1460		15,000	-	-	
	Elevator Renovation	1460		25,000	-	-	

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Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:				Federal FY of Grant 2007	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Unit Renovation/Modernization	1460		20,000	1,120	697	
	ADA Compliance	1460		2,000			
	Cabinets	1460		10,000	-	-	
	Balcony Repairs	1460		32,000			
	Dwelling Equipment	1465		5,000	3,224	3,224	
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		2,000			
Brentwood FL1-48	Security Services	1408		75,000	33,877	33,877	
	Painting Interior Senior Building	1460		15,000			
	ADA Compliance	1460		1,000	449	449	
	Door Hinges Senior Building	1460		4,500	-	-	
	Vinyl Floor Senior Building	1460		8,500	-	-	
	Elevator	1460		3,000	-	-	
Victory Point FL1-14	Security Services	1408		6,000	1,896	1,896	
	Sidewalks	1450		2,000			
	Tree Trimming	1450		8,000	-	-	
	ADA Sidewalks	1450		2,000	-	-	
	Dumpster Enclosures	1450		30,000	-	-	
	Unit Renovation/Modernization	1460		22,000	727	727	
	ADA Compliance	1460		3,000			
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		3,000	335	335	
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment	1475		4,000	1,175	1,175	
Admin	Non-dwelling Structure	1470		3,900	-	-	
Management Imp	Training	1408		11,628	11,628	11,628	
	Social Services	1408		30,871			
PHA Wide	A&E	1430		10,445			
	Relocation	1495		5,000			
Admin	Central Office Fees	1410		344,549	344,549	344,549	
Total				3,445,493	710,664	671,369	

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Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)			All Funds Expended (Quarter End Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
Anders FL1-15	Security Services	09/30/09	09/30/09		09/01/10	09/30/11		Adjust Dates to Qtr End
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11		
	Unit Renov/Modernization	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11		
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11		
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11		
	Non-dwelling structure (Basketball	09/30/09	09/30/09		09/01/10	09/30/11		
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Anders Scattered Sites FL1-15 (162)	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11		
	Landscaping/Other Site Improvment	09/30/09	09/30/09		09/01/10	09/30/11		
	Unit Renov/Modernization	09/30/09	09/30/09		09/01/10	09/30/11		
	Windows/Screens	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11		
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11		
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Forest Meadows E FL1-15 (21)	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11		
	Security Services	09/30/09	09/30/09		09/01/10	09/30/11		
	Reseal Parking lot	09/30/09	09/30/09		09/01/10	09/30/11		
	Sidewalks/Curbs	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11		
	Dumpster Enclosures	09/30/09	09/30/09		09/01/10	09/30/11		
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11		
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11		
	Siding Replacement	09/30/09	09/30/09		09/01/10	09/30/11		
	Unit Renov/Modernization	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11		
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11		
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11		
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11		
	Non-Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Forest Meadows W FL1-15 (20)	Security Services	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11		
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11		
	Siding Replacement	09/30/09	09/30/09		09/01/10	09/30/11		
	Roofs	09/30/09	09/30/09		09/01/10	09/30/11		
	Gutters	09/30/09	09/30/09		09/01/10	09/30/11		
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11		
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11		

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Baldwin FL1-08	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Paving	09/30/09	09/30/09		09/01/10	09/30/11	
	Tree Trimming	09/30/09	09/30/09		09/01/10	09/30/11	
	HVAC - 5 Units	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renov/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Windows in Maint Shop	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Blodgett FL1-32	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
	Tree Trimming	09/30/09	09/30/09		09/01/10	09/30/11	
	Dumpster Enclosures	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renov/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Paint Siding	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	HVAC	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Camera Equip for Office	09/30/09	09/30/09		09/01/10	09/30/11	
Centennial Tower FL1-16	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Elevators	09/30/09	09/30/09		09/01/10	09/30/11	
	Paving	09/30/09	09/30/09		09/01/10	09/30/11	
	Repair 14th Floor Ceiling	09/30/09	09/30/09		09/01/10	09/30/11	
	Roof Repair	09/30/09	09/30/09		09/01/10	09/30/11	
	Door Hinges All Units	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Renovate Non Dwelling Area	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Centennial TH East FL1-18 (17)	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Paving	09/30/09	09/30/09		09/01/10	09/30/11	
	Dumpster Enclosures	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Centennial TH West FL1-18 (18)	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Paving/Parking Lots	09/30/09	09/30/09		09/01/10	09/30/11	
	Tree Removal	09/30/09	09/30/09		09/01/10	09/30/11	
	Dumpster Enclosures	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Colonial FL 1-46	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Fairway Oaks FL1-12	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
Hogan Creek FL1-19	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Door Hinges - All Units	09/30/09	09/30/09		09/01/10	09/30/11	
	Blinds	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Clean/ Repair Windows	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Repair Admin/Clean Hallways	09/30/09	09/30/09		09/01/10	09/30/11	
Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Jax Beach FL1-07	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Siding Replacement	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Jax Beach FL1-07 (Scat Sites 161)	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Improvement	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Install A/C	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Oaks FL1-36	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
	Paving	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11		
Riviera South FL 1-47	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
Scattered Sites FL1-27,28,29,31	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Fencing	09/30/09	09/30/09		09/01/10	09/30/11	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number					Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-07 Replacement Housing Factor Grant No:					2007
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Paving/Parking Pads	09/30/09	09/30/09		09/01/10	09/30/11	
	Gutters	09/30/09	09/30/09		09/01/10	09/30/11	
	Fencing	09/30/09	09/30/09		09/01/10	09/30/11	
	Tree Trimming	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Roofing	09/30/09	09/30/09		09/01/10	09/30/11	
	Painting	09/30/09	09/30/09		09/01/10	09/30/11	
	Air Conditioning - 25 Units	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Southwind FL1-13	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Dumpster Enclosures	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance/Sidewalk	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment - 2 Gator	09/30/09	09/30/09		09/01/10	09/30/11	
Twin Towers FL1-10	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Social Services	09/30/09	09/30/09		09/01/10	09/30/11	
	A&E Balconies	09/30/09	09/30/09		09/01/10	09/30/11	
	Dumpster Area Renovation	09/30/09	09/30/09		09/01/10	09/30/11	
	Site Lighting	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Sidewalks	09/30/09	09/30/09		09/01/10	09/30/11	
	Landscaping	09/30/09	09/30/09		09/01/10	09/30/11	
	Balcony Handrails	09/30/09	09/30/09		09/01/10	09/30/11	
	Elevator Renovation	09/30/09	09/30/09		09/01/10	09/30/11	
	Unit Renovation/Modernization	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	
	Cabinets	09/30/09	09/30/09		09/01/10	09/30/11	
	Balcony Repairs	09/30/09	09/30/09		09/01/10	09/30/11	
	Dwelling Equipment	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling structure	09/30/09	09/30/09		09/01/10	09/30/11	
	Non-dwelling equipment	09/30/09	09/30/09		09/01/10	09/30/11	
Brentwood FL1-48	Security Services	09/30/09	09/30/09		09/01/10	09/30/11	
	Painting Interior Senior Building	09/30/09	09/30/09		09/01/10	09/30/11	
	ADA Compliance	09/30/09	09/30/09		09/01/10	09/30/11	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:	Federal FY of Grant 2008
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Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	776,344	0	0	0
	Management Improvements Hard Costs				
4	1410 Administration	383,171	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000	0	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	832,000	0	0	0
10	1460 Dwelling Structures	1,489,000	0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable	101,000	0	0	0
12	1470 Nondwelling Structures	67,000	0	0	0
13	1475 Nondwelling Equipment	146,000	0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs	10,202	0	0	0
18	1499 Development Activities				
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:	Federal FY of Grant 2008
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Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines....)	\$3,831,717	\$0	\$0	\$0
21	Amount of line 10 Related to LBP Activities				
22	Amount of line 10 Related to Section 504 Compliance	60,000		0	0
23	Amount of line 3 Related to Security--Soft Costs	765,844		0	0
24	Amount of line 3 Related to Security--Hard Costs				
25	Amount of line 10 Related to Energy Conservation Measures				
26	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:				Federal FY of Grant 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Revised Budget	Obligated		
Anders FL1-15	Security Services	1408		10,000			
	Site Improvement	1450		10,000			
	Unit Renov/Modernization	1460		25,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		8,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure (Basketball Court)	1470		5,000			
Anders Scattered Sites FL1-15 (16)	Non-dwelling equipment	1475		5,000			
	ADA Sidewalks	1450		2,000			
	Landscaping/Other Site Improvmnts	1450		7,000			
	Site Improvement	1450		10,000			
	Unit Renov/Modernization	1460		10,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		5,000			
Forest Meadows E FL1-15 (21)	Dwelling Equipment	1465		5,000			
	Non-dwelling equipment	1475		5,000			
	Security Services	1408		5,000			
	Sidewalks/Curbs	1450		2,500			
	Site Improvement	1450		10,000			
	ADA Sidewalks	1450		2,000			
	Dumpster Enclosures	1450		20,000			
Forest Meadows W FL1-15 (20)	Landscaping	1450		5,000			
	Site Improvement	1450		5,000			
	Unit Renov/Modernization	1460		25,000			
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		2,000			
	Non-dwelling structure	1470		2,000			
	Non-Dwelling Equipment	1475		5,000			
Baldwin FL1-08	Security Services	1408		5,000			
	Dumpster Enclosures	1450		30,000			
	Site Improvement	1450		10,000			
	Unit Renov/Modernization	1460		25,000			
	Roofs	1460		17,000			
	Gutters	1460		6,000			
	ADA Compliance	1460		5,000			
Baldwin FL1-08	Cabinets	1460		10,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		2,000			
	Non-Dwelling Equipment	1475		5,000			
	Security Services	1408		5,000			
Baldwin FL1-08	Social Services	1408		500			
	Site Improvement	1450		5,000			
	Paving	1450		20,000			
	Tree Trimming	1450		5,000			
	Unit Renov/Modernization	1460		10,000			
Baldwin FL1-08	Cabinets	1460		5,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant 2008	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
	Dwelling Equipment	1465		5,000		
	Non-Dwelling Equipment	1475		5,000		
	Non-Dwelling Equipment	1475		1,000		
Blodgett FL1-32	Security Services	1408		20,000		
	Landscaping	1450		3,000		
	Site Improvement	1450		10,000		
	Tree Trimming	1450		5,000		
	Unit Renov/Modernization	1460		25,000		
	Roofs - Phase I	1460		80,000		
	ADA Compliance	1460		2,000		
	Paint Siding	1460		75,000		
	Cabinets	1460		10,000		
	HVAC	1460		5,000		
	Dwelling Equipment	1465		2,000		
	Non-dwelling structure	1470		5,000		
	Playground Equipment	1475		60,000		
	Non-dwelling equipment	1475		3,000		
Centennial Tower FL1-16	Security Services	1408		115,000		
	Social Services	1408		1,000		
	Site Improvement	1450		10,000		
	Elevators	1460		3,000		
	Paving	1450		20,000		
	Roof Repair	1460		5,000		
	Unit Renovation/Modernization	1460		25,000		
	Tinted Windows	1460		75,000		
	ADA Compliance	1460		2,000		
	Cabinets	1460		10,000		
	Dwelling Equipment	1465		5,000		
	Renovate Non Dwelling Area	1470		5,000		
	Non-dwelling equipment	1475		3,000		
Centennial TH East FL1-18 (17)	Security Services	1408		5,000		
	Social Services	1408		500		
	Paving	1450		20,000		
	Site Improvement	1450		10,000		
	Unit Renovation/Modernization	1460		25,000		
	Cabinets	1460		5,000		
	ADA Compliance	1460		5,000		
	Dwelling Equipment	1465		5,000		
	Non-dwelling structure	1470		2,000		
	Non-dwelling equipment	1475		5,000		
Centennial TH West FL1-18 (18)	Security Services	1408		5,000		
	Social Services	1408		500		
	Tree Removal	1450		8,500		
	Dumpster Enclosures	1450		15,000		
	Site Improvement	1450		10,000		
	Unit Renovation/Modernization	1460		25,000		
	Cabinets	1460		5,000		
	ADA Compliance	1460		5,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:				Federal FY of Grant 2008	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	Dwelling Equipment	1465		2,000			
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment	1475		2,000			
Colonial FL 1-46	Security Services	1408		5,000			
	ADA Sidewalks	1450		2,000			
	Fencing	1450		30,000			
	Site Lighting	1450		31,000			
	Dumpster Enclosures	1450		30,000			
	Site Improvement	1450		10,000			
	Unit Renovation/Modernization	1460		25,000			
	Roofs	1460		90,000			
	Painting	1460		80,000			
	Cabinets	1460		8,000			
	ADA Compliance	1460		5,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		3,000			
	Non-dwelling equipment	1475		5,000			
Fairway Oaks FL1-12	Security Services	1408		2,000			
	Sidewalks	1450		15,000			
	ADA Sidewalks	1450		2,000			
	Landscaping	1450		3,000			
	Dumpster Enclosures	1450		30,000			
	Site Improvement	1450		10,000			
	Unit Renovation/Modernization	1460		25,000			
	Cabinets	1460		10,000			
	ADA Compliance	1460		2,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment	1475		5,000			
Hogan Creek FL1-19	Security Services	1408		115,000			
	Social Services	1408		1,000			
	Landscaping	1450		2,000			
	Site Improvement	1450		10,000			
	Unit Renovation/Modernization	1460		25,000			
	Cabinets	1460		10,000			
	ADA Compliance	1460		2,000			
	Clean/ Repair Windows	1460		12,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment	1475		5,000			
Jax Beach FL1-07	Security Services	1408		5,000			
	ADA Sidewalks	1450		2,000			
	Site Improvement	1450		10,000			
	Site Lighting	1450		12,000			
	Dumpster Enclosures	1450		30,000			
	Parking Pads	1450		35,000			
	Siding Replacement	1460		100,000			
	Unit Renovation/Modernization	1460		25,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:				Federal FY of Grant 2008	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
	Cabinets	1460		15,000			
	Dwelling Equipment	1465		5,000			
	Recirculating Hood Fans in Kitchen	1465		16,000			
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		5,000			
Jax Beach FL1-07 (Scat Sites 161)	ADA Sidewalks	1450		2,000			
	Site Improvement	1450		10,000			
	Cabinets	1460		5,000			
	Install A/C	1460		103,000			
	Dwelling Equipment	1465		1,000			
Oaks FL1-36	Security Services	1408		100,000			
	Landscaping	1450		6,000			
	Site Improvement	1450		10,000			
	Paving	1450		2,000			
	Dumpster Enclosures	1450		30,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		10,000			
	Unit Renovation/Modernization	1460		25,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		5,000			
Riviera South FL 1-47	Security Services	1408		10,000			
	Site Improvement	1450		10,000			
	Unit Renovation/Modernization	1460		20,000			
	Cabinets	1460		10,000			
	Landscaping	1450		5,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		2,000			
	Non-dwelling equipment	1475		5,000			
Scattered Sites FL1-27,28,29,31	Security Services	1408		10,000			
	Fencing	1450		15,000			
	Site Improvement	1450		10,000			
	Parking Pads	1450		20,000			
	Tree Trimming	1450		30,000			
	Unit Renovation/Modernization	1460		20,000			
	ADA Compliance	1460		4,000			
	Cabinets	1460		10,000			
	Roofing	1460		5,000			
	Painting	1460		20,000			
	Non-dwelling structure	1470		5,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling equipment	1475		5,000			
Southwind FL1-13	Security Services	1408		10,000			
	Social Services	1408		500			
	A&E - Roofs	1430		7,000			
	Site Improvement	1450		10,000			
	ADA Compliance/Sidewalk	1450		2,000			
	Asphalt/Reseal	1450		100,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:				Federal FY of Grant 2008	
Development Number	General Description of Major Work Categories	Dev. Acct	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
	Unit Renovation/Modernization	1460		20,000			
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		5,000			
Twin Towers FL1-10	Security Services	1408		230,000			
	Social Services	1408		1,500			
	ADA Sidewalks	1450		2,000			
	Site Improvement	1450		10,000			
	Landscaping	1450		15,000			
	Balcony Handrails	1460		15,000			
	Site Lighting	1460		5,000			
	Unit Renovation/Modernization	1460		25,000			
	Repair Front Panels Throughout Complex	1460		40,000			
	Window Replacement Phase I	1460		100,000			
	ADA Compliance	1460		2,000			
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		5,000			
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		3,000			
Brentwood FL1-48	Security Services	1408		85,000			
	ADA Compliance	1460		1,000			
	Elevator	1460		3,000			
Victory Point FL1-14	Security Services	1408		10,000			
	Sidewalks	1450		2,000			
	Site Improvement	1450		10,000			
	Tree Trimming	1450		10,000			
	ADA Sidewalks	1450		2,000			
	Unit Renovation/Modernization	1460		25,000			
	ADA Compliance	1460		3,000			
	Cabinets	1460		10,000			
	Dwelling Equipment	1465		3,000			
	Non-dwelling structure	1470		5,000			
	Non-dwelling equipment	1475		4,000			
Admin	Non-dwelling Structure	1470		5,000			
Management Imp	Training	1408		5,000			
	Social Services	1408		13,844			
PHA Wide	A&E	1430		20,000			
	Relocation	1495		10,202			
Admin	Central Office Fees	1410		383,171			
Total				3,831,717	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number						Federal FY of Grant:
Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:						2008
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter End Date)			All Funds Expended (Quarter End Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
Anders FL1-15	Security Services	09/30/10			09/30/12			
	Site Improvement	09/30/10			09/30/12			
	Unit Renov/Modernization	09/30/10			09/30/12			
	ADA Compliance	09/30/10			09/30/12			
	Cabinets	09/30/10			09/30/12			
	Dwelling Equipment	09/30/10			09/30/12			
	Non-dwelling structure (Basketball	09/30/10			09/30/12			
Anders Scattered Sites FL1-15 (162)	Non-dwelling equipment	09/30/10			09/30/12			
	ADA Sidewalks	09/30/10			09/30/12			
	Landscaping/Other Site Improvment	09/30/10			09/30/12			
	Site Improvement	09/30/10			09/30/12			
	Unit Renov/Modernization	09/30/10			09/30/12			
	ADA Compliance	09/30/10			09/30/12			
	Cabinets	09/30/10			09/30/12			
Forest Meadows E FL1-15 (21)	Dwelling Equipment	09/30/10			09/30/12			
	Non-dwelling equipment	09/30/10			09/30/12			
	Security Services	09/30/10			09/30/12			
	Sidewalks/Curbs	09/30/10			09/30/12			
	Site Improvement	09/30/10			09/30/12			
	ADA Sidewalks	09/30/10			09/30/12			
	Dumpster Enclosures	09/30/10			09/30/12			
	Landscaping	09/30/10			09/30/12			
	Site Improvement	09/30/10			09/30/12			
	Unit Renov/Modernization	09/30/10			09/30/12			
	Cabinets	09/30/10			09/30/12			
	Dwelling Equipment	09/30/10			09/30/12			
	Non-dwelling structure	09/30/10			09/30/12			
Forest Meadows W FL1-15 (20)	Non-Dwelling Equipment	09/30/10			09/30/12			
	Security Services	09/30/10			09/30/12			
	Dumpster Enclosures	09/30/10			09/30/12			
	Site Improvement	09/30/10			09/30/12			
	Unit Renov/Modernization	09/30/10			09/30/12			
	Roofs	09/30/10			09/30/12			
	Gutters	09/30/10			09/30/12			
	ADA Compliance	09/30/10			09/30/12			
	Cabinets	09/30/10			09/30/12			
	Dwelling Equipment	09/30/10			09/30/12			
	Non-dwelling structure	09/30/10			09/30/12			

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Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:					2008
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Non-Dwelling Equipment	09/30/10			09/30/12		
Baldwin FL1-08	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Paving	09/30/10			09/30/12		
	Tree Trimming	09/30/10			09/30/12		
	Unit Renov/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-Dwelling Equipment	09/30/10			09/30/12		
	Non-Dwelling Equipment	09/30/10			09/30/12		
Blodgett FL1-32	Security Services	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Tree Trimming	09/30/10			09/30/12		
	Unit Renov/Modernization	09/30/10			09/30/12		
	Roofs - Phase I	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Paint Siding	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	HVAC	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Playground Equipment	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Centennial Tower FL1-16	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Elevators	09/30/10			09/30/12		
	Paving	09/30/10			09/30/12		
	Roof Repair	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Tinted Windows	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Centennial TH East FL1-18 (17)	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	Paving	09/30/10			09/30/12		

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Jacksonville Housing Authority		Capital Fund Program Grant No: FL29P001501-08 Replacement Housing Factor Grant No:					2008
Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Centennial TH West FL1-18 (18)	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	Tree Removal	09/30/10			09/30/12		
	Dumpster Enclosures	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Colonial FL 1-46	Security Services	09/30/10			09/30/12		
	ADA Sidewalks	09/30/10			09/30/12		
	Fencing	09/30/10			09/30/12		
	Site Lighting	09/30/10			09/30/12		
	Dumpster Enclosures	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Roofs	09/30/10			09/30/12		
	Painting	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Fairway Oaks FL1-12	Security Services	09/30/10			09/30/12		
	Sidewalks	09/30/10			09/30/12		
	ADA Sidewalks	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Dumpster Enclosures	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Hogan Creek FL1-19	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Clean/ Repair Windows	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Jax Beach FL1-07	Security Services	09/30/10			09/30/12		
	ADA Sidewalks	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Site Lighting	09/30/10			09/30/12		
	Dumpster Enclosures	09/30/10			09/30/12		
	Parking Pads	09/30/10			09/30/12		
	Siding Replacement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Recirculating Hood Fans in Kitchen	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Jax Beach FL1-07 (Scat Sites 161)	ADA Sidewalks	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Install A/C	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
Oaks FL1-36	Security Services	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Paving	09/30/10			09/30/12		
	Dumpster Enclosures	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Riviera South FL 1-47	Security Services	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Scattered Sites FL1-27,28,29,31	Security Services	09/30/10			09/30/12		
	Fencing	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Parking Pads	09/30/10			09/30/12		
	Tree Trimming	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Roofing	09/30/10			09/30/12		
	Painting	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Southwind FL1-13	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	A&E - Roofs	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	ADA Compliance/Sidewalk	09/30/10			09/30/12		
	Asphalt/Reseal	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Twin Towers FL1-10	Security Services	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
	ADA Sidewalks	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Landscaping	09/30/10			09/30/12		
	Balcony Handrails	09/30/10			09/30/12		
	Site Lighting	09/30/10			09/30/12		

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Development Number		All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
	Unit Renovation/Modernization	09/30/10			09/30/12		
	Repair Front Panels Throughout C	09/30/10			09/30/12		
	Window Replacement Phase I	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Brentwood FL1-48	Security Services	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Elevator	09/30/10			09/30/12		
Victory Point FL1-14	Security Services	09/30/10			09/30/12		
	Sidewalks	09/30/10			09/30/12		
	Site Improvement	09/30/10			09/30/12		
	Tree Trimming	09/30/10			09/30/12		
	ADA Sidewalks	09/30/10			09/30/12		
	Unit Renovation/Modernization	09/30/10			09/30/12		
	ADA Compliance	09/30/10			09/30/12		
	Cabinets	09/30/10			09/30/12		
	Dwelling Equipment	09/30/10			09/30/12		
	Non-dwelling structure	09/30/10			09/30/12		
	Non-dwelling equipment	09/30/10			09/30/12		
Admin	Non-dwelling Structure	09/30/10			09/30/12		
Management Imp	Training	09/30/10			09/30/12		
	Social Services	09/30/10			09/30/12		
PHA Wide	A&E	09/30/10			09/30/12		
	Relocation	09/30/10			09/30/12		
Admin	Central Office Fees	09/30/10			09/30/12		

Jacksonville Housing Authority

Capital Fund Program

Site	Account	Work Item	Amount	Year 1	Year 2	Year 3	Year 4	Year 5
Anders FL1-15	1408	Security Services	50,000	10,000	10,000	10,000	10,000	10,000
Anders FL1-15	1450	Site Improvement	130,000	10,000	15,000	35,000	35,000	35,000
Anders FL1-15	1460	Unit Renov/Modernization	235,000	25,000	30,000	60,000	60,000	60,000
Anders FL1-15	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Anders FL1-15	1460	Cabinets	61,000	8,000	8,000	15,000	15,000	15,000
Anders FL1-15	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Anders FL1-15	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Anders FL1-15	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Anders Scattered Sites FL1-15 (162)	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Anders Scattered Sites FL1-15 (162)	1450	Landscaping	35,000	7,000	7,000	7,000	7,000	7,000
Anders Scattered Sites FL1-15 (162)	1450	Site Improvement	115,000	10,000	15,000	30,000	30,000	30,000
Anders Scattered Sites FL1-15 (162)	1460	Unit Renov/Modernization	180,000	10,000	20,000	50,000	50,000	50,000
Anders Scattered Sites FL1-15 (162)	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Anders Scattered Sites FL1-15 (162)	1460	Cabinets	40,000	5,000	5,000	10,000	10,000	10,000
Anders Scattered Sites FL1-15 (162)	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Anders Scattered Sites FL1-15 (162)	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows E FL1-15 (21)	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows E FL1-15 (21)	1450	Sidewalks/Curbs	12,500	2,500	2,500	2,500	2,500	2,500
Forest Meadows E FL1-15 (21)	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Forest Meadows E FL1-15 (21)	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Forest Meadows E FL1-15 (21)	1450	Dumpster Enclosures	20,000	20,000				
Forest Meadows E FL1-15 (21)	1450	Landscaping	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows E FL1-15 (21)	1450	Site Improvement	105,000	5,000	25,000	25,000	25,000	25,000
Forest Meadows E FL1-15 (21)	1460	Unit Renov/Modernization	235,000	25,000	30,000	60,000	60,000	60,000
Forest Meadows E FL1-15 (21)	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Forest Meadows E FL1-15 (21)	1465	Dwelling Equipment	10,000	2,000	2,000	2,000	2,000	2,000
Forest Meadows E FL1-15 (21)	1470	Non-dwelling structure	10,000	2,000	2,000	2,000	2,000	2,000
Forest Meadows E FL1-15 (21)	1475	Non-Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows W FL1-15 (20)	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows W FL1-15 (20)	1450	Dumpster Enclosures	30,000	30,000				
Forest Meadows W FL1-15 (20)	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Forest Meadows W FL1-15 (20)	1460	Unit Renov/Modernization	235,000	25,000	30,000	60,000	60,000	60,000
Forest Meadows W FL1-15 (20)	1460	Roofs	17,000	17,000				
Forest Meadows W FL1-15 (20)	1460	Gutters	6,000	6,000				
Forest Meadows W FL1-15 (20)	1460	ADA Compliance	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows W FL1-15 (20)	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Forest Meadows W FL1-15 (20)	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Forest Meadows W FL1-15 (20)	1470	Non-dwelling structure	19,000	2,000	2,000	5,000	5,000	5,000
Forest Meadows W FL1-15 (20)	1475	Non-Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Baldwin FL1-08	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Baldwin FL1-09	1408	Social Services	2,500	500	500	500	500	500
Baldwin FL1-10	1450	Site Improvement	75,000	5,000	10,000	20,000	20,000	20,000
Baldwin FL1-11	1450	Paving	20,000	20,000				
Baldwin FL1-12	1450	Tree Trimming	25,000	5,000	5,000	5,000	5,000	5,000
Baldwin FL1-13	1460	Unit Renov/Modernization	175,000	10,000	15,000	50,000	50,000	50,000
Baldwin FL1-14	1460	Cabinets	40,000	5,000	5,000	10,000	10,000	10,000

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Baldwin FL1-15	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Baldwin FL1-16	1475	Non-Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Baldwin FL1-17	1475	Non-Dwelling Equipment	17,000	1,000	1,000	5,000	5,000	5,000
Blodgett FL1-32	1408	Security Services	100,000	20,000	20,000	20,000	20,000	20,000
Blodgett FL1-33	1450	Landscaping	15,000	3,000	3,000	3,000	3,000	3,000
Blodgett FL1-34	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Blodgett FL1-35	1450	Tree Trimming	25,000	5,000	5,000	5,000	5,000	5,000
Blodgett FL1-36	1460	Unit Renov/Modernization	235,000	25,000	30,000	60,000	60,000	60,000
Blodgett FL1-36	1460	Siding Replacement	200,000		200,000			
Blodgett FL1-37	1460	Roofs	160,000	80,000	80,000			
Blodgett FL1-38	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Blodgett FL1-39	1460	Paint Siding	75,000	75,000				
Blodgett FL1-40	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Blodgett FL1-41	1460	HVAC	25,000	5,000	5,000	5,000	5,000	5,000
Blodgett FL1-42	1465	Dwelling Equipment	19,000	2,000	2,000	5,000	5,000	5,000
Blodgett FL1-43	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Blodgett FL1-44	1475	Playground Equipment	60,000	60,000				
Blodgett FL1-45	1475	Non-dwelling equipment	21,000	3,000	3,000	5,000	5,000	5,000
Centennial Tower FL1-16	1408	Security Services	575,000	115,000	115,000	115,000	115,000	115,000
Centennial Tower FL1-17	1408	Social Services	5,000	1,000	1,000	1,000	1,000	1,000
Centennial Tower FL1-18	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Centennial Tower FL1-19	1460	Elevators	21,000	3,000	3,000	5,000	5,000	5,000
Centennial Tower FL1-20	1450	Paving	115,000	20,000	20,000	25,000	25,000	25,000
Centennial Tower FL1-21	1460	Roof Repair	25,000	5,000	5,000	5,000	5,000	5,000
Centennial Tower FL1-22	1460	Unit Renovation/Modernizati	284,000	25,000	34,000	75,000	75,000	75,000
Centennial Tower FL1-23	1460	Tinted Windows	75,000	75,000				
Centennial Tower FL1-24	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Centennial Tower FL1-25	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Centennial Tower FL1-26	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Centennial Tower FL1-27	1470	Non Dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Centennial Tower FL1-28	1475	Non-dwelling equipment	21,000	3,000	3,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1408	Social Services	2,500	500	500	500	500	500
Centennial TH East FL1-18 (17)	1450	Paving	55,000	20,000	20,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Centennial TH East FL1-18 (17)	1460	Unit Renovation/Modernizati	235,000	25,000	30,000	60,000	60,000	60,000
Centennial TH East FL1-18 (17)	1460	Cabinets	40,000	5,000	5,000	10,000	10,000	10,000
Centennial TH East FL1-18 (17)	1460	ADA Compliance	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1470	Non-dwelling structure	19,000	2,000	2,000	5,000	5,000	5,000
Centennial TH East FL1-18 (17)	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH West FL1-18 (18)	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH West FL1-18 (18)	1408	Social Services	2,500	500	500	500	500	500
Centennial TH West FL1-18 (18)	1450	Tree Removal	47,000	8,500	8,500	10,000	10,000	10,000
Centennial TH West FL1-18 (18)	1450	Dumpster Enclosures	15,000	15,000				
Centennial TH West FL1-18 (18)	1450	Site Improvement	115,000	10,000	15,000	30,000	30,000	30,000
Centennial TH West FL1-18 (18)	1460	Unit Renovation/Modernizati	235,000	25,000	30,000	60,000	60,000	60,000

Jacksonville Housing Authority

Capital Fund Program

Site	Account	Work Item	Amount	Year 1	Year 2	Year 3	Year 4	Year 5
Centennial TH West FL1-18 (18)	1460	Cabinets	40,000	5,000	5,000	10,000	10,000	10,000
Centennial TH West FL1-18 (18)	1460	ADA Compliance	25,000	5,000	5,000	5,000	5,000	5,000
Centennial TH West FL1-18 (18)	1465	Dwelling Equipment	10,000	2,000	2,000	2,000	2,000	2,000
Centennial TH West FL1-18 (18)	1470	Non-dwelling structure	10,000	2,000	2,000	2,000	2,000	2,000
Centennial TH West FL1-18 (18)	1475	Non-dwelling equipment	10,000	2,000	2,000	2,000	2,000	2,000
Colonial FL 1-46	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Colonial FL 1-46	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Colonial FL 1-46	1450	Fencing	30,000	30,000				
Colonial FL 1-46	1450	Site Lighting	31,000	31,000				
Colonial FL 1-46	1450	Dumpster Enclosures	150,000	30,000	30,000	30,000	30,000	30,000
Colonial FL 1-46	1450	Site Improvement	85,000	10,000	15,000	20,000	20,000	20,000
Colonial FL 1-46	1460	Unit Renovation/Modernizati	245,000	25,000	40,000	60,000	60,000	60,000
Colonial FL 1-46	1460	Roofs	90,000	90,000				
Colonial FL 1-46	1460	Painting	80,000	80,000				
Colonial FL 1-46	1460	Cabinets	61,000	8,000	8,000	15,000	15,000	15,000
Colonial FL 1-46	1460	ADA Compliance	25,000	5,000	5,000	5,000	5,000	5,000
Colonial FL 1-46	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Colonial FL 1-46	1470	Non-dwelling structure	21,000	3,000	3,000	5,000	5,000	5,000
Colonial FL 1-46	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Fairway Oaks FL1-12	1408	Security Services	10,000	2,000	2,000	2,000	2,000	2,000
Fairway Oaks FL1-12	1450	Sidewalks	15,000	15,000				
Fairway Oaks FL1-12	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Fairway Oaks FL1-12	1450	Landscaping	21,000	3,000	3,000	5,000	5,000	5,000
Fairway Oaks FL1-12	1450	Dumpster Enclosures	30,000	30,000				
Fairway Oaks FL1-12	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Fairway Oaks FL1-12	1460	Unit Renovation/Modernizati	215,000	25,000	40,000	50,000	50,000	50,000
Fairway Oaks FL1-12	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Fairway Oaks FL1-12	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Fairway Oaks FL1-12	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Fairway Oaks FL1-12	1470	Non-dwelling structure	19,000	2,000	2,000	5,000	5,000	5,000
Fairway Oaks FL1-12	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Hogan Creek FL1-19	1408	Security Services	575,000	115,000	115,000	115,000	115,000	115,000
Hogan Creek FL1-19	1408	Social Services	5,000	1,000	1,000	1,000	1,000	1,000
Hogan Creek FL1-19	1450	Landscaping	13,000	2,000	2,000	3,000	3,000	3,000
Hogan Creek FL1-19	1450	Site Improvement	85,000	10,000	15,000	20,000	20,000	20,000
Hogan Creek FL1-19	1460	Unit Renovation/Modernizati	300,000	25,000	50,000	75,000	75,000	75,000
Hogan Creek FL1-19	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Hogan Creek FL1-19	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Hogan Creek FL1-19	1460	Clean/ Repair Windows	12,000	12,000				
Hogan Creek FL1-19	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Hogan Creek FL1-19	1470	Non-dwelling structure	19,000	2,000	2,000	5,000	5,000	5,000
Hogan Creek FL1-19	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Jax Beach FL1-07	1408	Security Services	25,000	5,000	5,000	5,000	5,000	5,000
Jax Beach FL1-07	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Jax Beach FL1-07	1450	Site Improvement	80,000	10,000	10,000	20,000	20,000	20,000
Jax Beach FL1-07	1450	Site Lighting	27,000	12,000	15,000			
Jax Beach FL1-07	1450	Dumpster Enclosures	30,000	30,000				

Jacksonville Housing Authority

Capital Fund Program

Site	Account	Work Item	Amount	Year 1	Year 2	Year 3	Year 4	Year 5
Jax Beach FL1-07	1450	Parking Pads	35,000	35,000				
Jax Beach FL1-07	1460	Siding Replacement	100,000	100,000				
Jax Beach FL1-07	1460	Unit Renovation/Modernizati	235,000	25,000	30,000	60,000	60,000	60,000
Jax Beach FL1-07	1460	Cabinets	75,000	15,000	15,000	15,000	15,000	15,000
Jax Beach FL1-07	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Jax Beach FL1-07	1465	Recirculating Hood Fans in k	16,000	16,000				
Jax Beach FL1-07	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Jax Beach FL1-07	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Jax Beach FL1-07 (Scat Sites 161)	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Jax Beach FL1-07 (Scat Sites 161)	1450	Site Improvement	85,000	10,000	15,000	20,000	20,000	20,000
Jax Beach FL1-07 (Scat Sites 161)	1460	Unit Renovation/Modernizati	200,000		20,000	60,000	60,000	60,000
Jax Beach FL1-07 (Scat Sites 161)	1460	Cabinets	55,000	5,000	5,000	15,000	15,000	15,000
Jax Beach FL1-07 (Scat Sites 161)	1460	Install A/C	103,000	103,000				
Jax Beach FL1-07 (Scat Sites 161)	1465	Dwelling Equipment	5,000	1,000	1,000	1,000	1,000	1,000
Oaks FL1-36	1408	Security Services	500,000	100,000	100,000	100,000	100,000	100,000
Oaks FL1-36	1450	Landscaping	30,000	6,000	6,000	6,000	6,000	6,000
Oaks FL1-36	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Oaks FL1-36	1450	Paving	10,000	2,000	2,000	2,000	2,000	2,000
Oaks FL1-36	1450	Dumpster Enclosures	30,000	30,000				
Oaks FL1-36	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Oaks FL1-36	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Oaks FL1-36	1460	Unit Renovation/Modernizati	240,000	25,000	35,000	60,000	60,000	60,000
Oaks FL1-36	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Oaks FL1-36	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Oaks FL1-36	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Riviera South FL 1-47	1408	Security Services	50,000	10,000	10,000	10,000	10,000	10,000
Riviera South FL 1-47	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Riviera South FL 1-47	1460	Unit Renovation/Modernizati	230,000	20,000	30,000	60,000	60,000	60,000
Riviera South FL 1-47	1460	Cabinets	50,000	10,000	10,000	10,000	10,000	10,000
Riviera South FL 1-47	1450	Landscaping	25,000	5,000	5,000	5,000	5,000	5,000
Riviera South FL 1-47	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Riviera South FL 1-47	1470	Non-dwelling structure	19,000	2,000	2,000	5,000	5,000	5,000
Riviera South FL 1-47	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Scattered Sites FL1-27,28,29,31	1408	Security Services	50,000	10,000	10,000	10,000	10,000	10,000
Scattered Sites FL1-27,28,29,31	1450	Fencing	40,000	15,000	10,000	5,000	5,000	5,000
Scattered Sites FL1-27,28,29,31	1450	Site Improvement	150,000	10,000	20,000	40,000	40,000	40,000
Scattered Sites FL1-27,28,29,31	1450	Parking Pads	40,000	20,000	20,000			
Scattered Sites FL1-27,28,29,31	1450	Tree Trimming	150,000	30,000	30,000	30,000	30,000	30,000
Scattered Sites FL1-27,28,29,31	1460	Unit Renovation/Modernizati	280,000	20,000	35,000	75,000	75,000	75,000
Scattered Sites FL1-27,28,29,31	1460	ADA Compliance	20,000	4,000	4,000	4,000	4,000	4,000
Scattered Sites FL1-27,28,29,31	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Scattered Sites FL1-27,28,29,31	1460	Roofing	25,000	5,000	5,000	5,000	5,000	5,000
Scattered Sites FL1-27,28,29,31	1460	Painting	20,000	20,000				
Scattered Sites FL1-27,28,29,31	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Scattered Sites FL1-27,28,29,31	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Scattered Sites FL1-27,28,29,31	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Southwind FL1-13	1408	Security Services	50,000	10,000	10,000	10,000	10,000	10,000

Jacksonville Housing Authority

Capital Fund Program

Site	Account	Work Item	Amount	Year 1	Year 2	Year 3	Year 4	Year 5
Southwind FL1-13	1408	Social Services	2,500	500	500	500	500	500
Southwind FL1-13	1430	A&E - Roofs	7,000	7,000				
Southwind FL1-13	1450	Site Improvement	80,000	10,000	10,000	20,000	20,000	20,000
Southwind FL1-13	1450	ADA Compliance/Sidewalk	10,000	2,000	2,000	2,000	2,000	2,000
Southwind FL1-13	1450	Asphalt/Reseal	100,000	100,000				
Southwind FL1-13	1460	Unit Renovation/Modernizati	220,000	20,000	20,000	60,000	60,000	60,000
Southwind FL1-13	1460	Roofs	250,000		250,000			
Southwind FL1-13	1460	Cabinets	65,000	10,000	10,000	15,000	15,000	15,000
Southwind FL1-13	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Southwind FL1-13	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Southwind FL1-13	1475	Non-dwelling equipment	25,000	5,000	5,000	5,000	5,000	5,000
Twin Towers FL1-10	1408	Security Services	1,150,000	230,000	230,000	230,000	230,000	230,000
Twin Towers FL1-10	1408	Social Services	7,500	1,500	1,500	1,500	1,500	1,500
Twin Towers FL1-10	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Twin Towers FL1-10	1450	Site Improvement	100,000	10,000	15,000	25,000	25,000	25,000
Twin Towers FL1-10	1450	Landscaping	15,000	15,000				
Twin Towers FL1-10	1460	Balcony Handrails	15,000	15,000				
Twin Towers FL1-10	1460	Site Lighting	25,000	5,000	5,000	5,000	5,000	5,000
Twin Towers FL1-10	1460	Unit Renovation/Modernizati	355,000	25,000	30,000	100,000	100,000	100,000
Twin Towers FL1-10	1460	Repair Front Panels Throug	40,000	40,000				
Twin Towers FL1-10	1460	Window Replacement	200,000	100,000	100,000			
Twin Towers FL1-10	1460	Roofs	350,000		350,000			
Twin Towers FL1-10	1460	ADA Compliance	10,000	2,000	2,000	2,000	2,000	2,000
Twin Towers FL1-10	1460	Cabinets	50,000	10,000	10,000	10,000	10,000	10,000
Twin Towers FL1-10	1465	Dwelling Equipment	25,000	5,000	5,000	5,000	5,000	5,000
Twin Towers FL1-10	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Twin Towers FL1-10	1475	Non-dwelling equipment	21,000	3,000	3,000	5,000	5,000	5,000
Brentwood FL1-48	1408	Security Services	425,000	85,000	85,000	85,000	85,000	85,000
Brentwood FL1-48	1460	ADA Compliance	9,000	1,000	2,000	2,000	2,000	2,000
Brentwood FL1-48	1460	Elevator	15,000	3,000	3,000	3,000	3,000	3,000
Brentwood FL1-48	1460	Unit Renovation/Modernizati	15,000			5,000	5,000	5,000
Victory Point FL1-14	1408	Security Services	50,000	10,000	10,000	10,000	10,000	10,000
Victory Point FL1-14	1450	Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Victory Point FL1-14	1450	Site Improvement	130,000	10,000	30,000	30,000	30,000	30,000
Victory Point FL1-14	1450	Tree Trimming	50,000	10,000	10,000	10,000	10,000	10,000
Victory Point FL1-14	1450	ADA Sidewalks	10,000	2,000	2,000	2,000	2,000	2,000
Victory Point FL1-14	1460	Unit Renovation/Modernizati	276,000	25,000	26,000	75,000	75,000	75,000
Victory Point FL1-14	1460	ADA Compliance	15,000	3,000	3,000	3,000	3,000	3,000
Victory Point FL1-14	1460	Cabinets	50,000	10,000	10,000	10,000	10,000	10,000
Victory Point FL1-14	1465	Dwelling Equipment	53,000	3,000	5,000	15,000	15,000	15,000
Victory Point FL1-14	1470	Non-dwelling structure	25,000	5,000	5,000	5,000	5,000	5,000
Victory Point FL1-14	1475	Non-dwelling equipment	24,000	4,000	5,000	5,000	5,000	5,000
Admin	1470	Non-dwelling Structure	40,000	5,000	5,000	10,000	10,000	10,000
Management Imp	1408	Training	25,000	5,000	5,000	5,000	5,000	5,000
Management Imp	1408	Social Services	69,220	13,844	13,844	13,844	13,844	13,844
PHA Wide	1430	A&E	153,500	20,000	30,000	34,500	34,500	34,500
PHA Wide	1495	Relocation	81,010	10,202	10,202	20,202	20,202	20,202

Jacksonville Housing Authority Capital Fund Program

Site	Account	Work Item	Amount	Year 1	Year 2	Year 3	Year 4	Year 5
Admin	1410	Central Office Fees	1,915,855	383,171	383,171	383,171	383,171	383,171
		Totals	\$19,158,585	\$3,831,717	\$3,831,717	\$3,831,717	\$3,831,717	\$3,831,717

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report				F723	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29R001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/08 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		0	0	0
3	1408 Management Improvements Soft Costs		0	0	0
	Management Improvements Hard Costs				
4	1410 Administration		0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement		0	0	0
10	1460 Dwelling Structures		0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable		0	0	0
12	1470 Nondwelling Structures		0	0	0
13	1475 Nondwelling Equipment		0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs		0	0	0
18	1499 Development Activties	223,849	223,849		
19	1502 Contingency				

Annual Statement/Performance and Evaluation Report F723
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29R001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/08
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines....)	\$223,849	\$223,849	\$0	\$0
21	Amount of line 10 Related to LBP Activities	\$0			
22	Amount of line 10 Related to Section 504 Compliance	\$0	0		
23	Amount of line 3 Related to Security--Soft Costs	0	0		
24	Amount of line 3 Related to Security--Hard Costs	0			
25	Amount of line 10 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary					
PHA Name: Jacksonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL29R001501-08 Replacement Housing Factor Grant No:			Federal FY of Grant 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations		0	0	0
3	1408 Management Improvements Soft Costs		0	0	0
	Management Improvements Hard Costs				
4	1410 Administration		0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement		0	0	0
10	1460 Dwelling Structures		0	0	0
11	1465.1 Dwelling Equipment--Nonexpendable		0	0	0
12	1470 Nondwelling Structures		0	0	0
13	1475 Nondwelling Equipment		0	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Dmonstration				
17	1495.1 Relocation Costs		0	0	0
18	1499 Development Activties	356,831			
19	1502 Contingency				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:Summary**

PHA Name: Jacksonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: FL29R001501-08 Replacement Housing Factor Grant No:	Federal FY of Grant 2008
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	Amount of Annual Grant: (sum of lines....)	\$356,831	\$0	\$0	\$0
21	Amount of line 10 Related to LBP Activities	\$0			
22	Amount of line 10 Related to Section 504 Compliance	\$0	0		
23	Amount of line 3 Related to Security--Soft Costs	0	0		
24	Amount of line 3 Related to Security--Hard Costs	0			
25	Amount of line 10 Related to Energy Conservation Measures	0			
26	Collateralization Expenses or Debt Service				

**RESIDENT MEMBERSHIP OF THE JACKSONVILLE HOUSING
AUTHORITY GOVERNING BOARD**

Resident Member: Josephine Brooks
Method of Selection: APPOINTMENT
Term: 4 years
Date of next term expiration: December 2009

f1001j03

Resident Advisory Board Officers:

- | | |
|-------------------|------------------|
| 1. President | Vickey Murphy |
| 2. Vice President | Johnny Watkins |
| 3. Secretary | Frances Williams |
| 4. Treasurer | Shirley Kohn |

Resident Council Presidents and Addresses

Brentwood Lakes	Gaston "Troy" Cook
Centennial Townhouse East	Alfornia Pickett
Centennial Townhouse West	Pearline Simmons
Centennial Towers	Lelia Vann
Colonial Village	Janis Whitney
Oaks of Durkeeville	Brodus Mincey
Fairway Oaks	Alice Thomas
Hogan Creek	Elouise Williams
Jax Beach	Angular Ford
Lindsey Terrace	Katie Merriweather
Scattered Sites	Stephanie Canidate
Southwind Villas	Drucilla Smith
Twin Towers	Charles Gray
Victory Pointe	Patrice McIntosh

Revised 5/21/08

Agency Plan Public Hearing Comments and Input of Resident Advisory Board

On May 14, 2008, the Jacksonville Housing Authority (JHA) held a public hearing on its FY 2008 Agency Plans, pursuant to 24 CFR parts 903.5 and 903.7. Board member Josephine Brooks presided over the proceedings. Fred McKinnies discussed the Annual Plan process and advised the approval of the Annual Plan template and Admissions & Occupancy Plan. These documents will be presented at the June Board Meeting for approval before submission to U.S. Housing & Urban Development on July 30th.

Prior to the hearing, we held two (2) meetings with the Resident Advisory Board to revise the plan. The major revisions made to this year's plan are listed below and the Resident Advisory Board comments are also attached.

- Background check requirements for household members age 14 and up,
- Resident Charge List increases, and
- Inconsistent Income Reporting changes

These and other minor changes were presented with questions and answers as needed. Objections by the Resident Advisory Board representative and Jacksonville Legal Aid were noted and their comments and suggestions will be submitted for consideration before the final submission to U.S. Housing & Urban Development on July 30th. These written comments were received and are included with this package.

Jacksonville Housing Authority - DOMESTIC VIOLENCE POLICY

The Jacksonville Housing Authority is committed to ensuring that residents are safe in public housing communities. It is the intent of JHA to assist families who are victims of domestic violence to maintain their safety while residing in public housing.

Any resident who believes that he or she is a victim of victim of domestic violence, dating violence or stalking is seriously encouraged to report any incidents of such violence or stalking to his or her respective management office, and submit a confidential form describing such violence. In accordance with the Violence Against Women Act, JHA will not mail such forms in order to protect the privacy of the victim.

Pursuant to the Violence Against Women Act, recently made applicable to JHS housing, JHA agrees that the following policy's will guide its actions.

The JHA will not deny admission to a person, or terminate benefits to a participant, based solely upon a person's status as a victim of domestic violence, dating violence or stalking.

Victim's of domestic violence, dating violence or stalking are entitled to an exemption from the "one strike" criminal eviction rule in that an incident of actual or threatened victim of domestic violence, dating violence or stalking does not qualify as a "serious or repeated lease violation", or a "good cause" for terminating the housing rights of the victim and non-offending family members.

Additionally, JHA may bifurcate the lease and terminate the rights of the perpetrator, while allowing the victim and non-offending family members to remain in the unit. JHA will also continue to consider victim of domestic violence, dating violence or stalking as a basis of for seeking a transfer to another public housing community.

JHA in partnership with the City of Jacksonville and the Jacksonville Sheriff's office victim's rights handout will comply with VAWA by providing notice to tenants advising them that: Criminal activity directly relating to victim of domestic violence, dating violence or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of the tenancy or occupancy rights, if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that victim of domestic violence, dating violence or stalking ; an incident or incidents of actual or threatened victim of domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of this lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence; and that a new confidentiality rules govern the disclosure of information under the law.

If a resident raises the status of being a victim of victim of domestic violence, dating violence or stalking, or JHA has cause to believe that an incident in question may be a cause of domestic violence, JHA may request in writing that the individual certify via the Certification of Domestic Violence, Dating Violence, or Stalking Form that the incident or incidents are bona fide incidents which meet the requirements for VAWA protections. JHA staff may confer VAWA benefits without requiring the filling out of the Certification of Domestic Violence, Dating Violence, or Stalking Form.

JHA will also honor court orders that address the rights of, access to, or control the property.

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victim of domestic violence, dating violence or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victim of domestic violence, dating violence or stalking (collectively “domestic violence”) under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):

1. A Federal, State, tribal, territorial, or local police or court record; or
2. Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing victim of domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional’s belief that the incident or incidents in question are bona fide incidents of abuse, the victim of domestic violence, dating violence or stalking has signed or attested to the documentation.

A copy of this policy and U.S. Department of Housing and Urban Development form HUD-50066 (11/2006) is posted in each JHA’s community office for our resident’s information and convenience.

Form follows on next page

**CERTIFICATION OF DOMESTIC VIOLENCE,
DATING VIOLENCE OR STALKING FORM**

To be completed by the victim of domestic violence:

Date Written Request Received by family member: _____

Name of the victim of domestic violence: _____

Name(s) of other family members listed on the Lease: _____

Name of the abuser: _____

Address where abuser lives: _____

Relationship to victim: _____

Date and time the incident of domestic violence occurred: _____

Location of incident: _____

Description of incident:

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is (i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

RESOLUTION NO: 2009-JHA-04

**TO ACCEPT AWARD OF AMERICAN RECOVERY AND REINVESTMENT
ACT CAPITAL FUNDS**

WHEREAS, the Jacksonville Housing Authority has received a \$5,385,663 Award of American Recovery and Reinvestment Act (ARRA) Capital Funds; and

WHEREAS, the U. S. Department of Housing and Urban Development has required a resolution accepting these grant funds.

**NOW, THEREFORE, BE IT RESOLVED BY THE JACKSONVILLE HOUSING
AUTHORITY BOARD OF COMMISSIONERS:** the \$5,385,663 ARRA Award be accepted and expended in accordance with all HUD regulations and other requirements applicable to the Capital Fund Program and ARRA.

ADOPTED:

Edward Lane III
Edward Lane III, Chairman

March 16, 2009
Date

RESOLUTION NO: 2009-JHA-06

TO APPROVE THE REVISIONS TO THE CURRENT
JACKSONVILLE HOUSING AUTHORITY ANNUAL PLAN
FOR FISCAL YEAR 2008

WHEREAS, the Jacksonville Housing Authority has solicited public comments on its proposed changes to the current annual plan for FY 08;

WHEREAS, a public meeting was held on April 13, 2008 in the Conference Room, 1300 Broad Street, Jacksonville FL 32202, at which said comments were received from resident association leaders, and public housing residents;

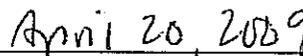
WHEREAS, the Jacksonville Housing Authority has revised its current annual Plan for FY08 in include plans to implement the American Recovery & Reinvestment Act Capital Fund Program (ARRA) to Include purchase of additional affordable and public housing units, and to partner with the City of Jacksonville's TBRA (Tenant Based Rent Assistance) Project;

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners of the Jacksonville Housing Authority that said current Annual Plan for FY08 be formally revised and accepted. This revised Policy shall be effective on May 1, 2009.

Adopted:



Edward Lane III, Chairman



Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29S001501-09

Date of CFFP:

Replacement Housing Factor Grant No:

FFY of Grant: 2009

FFY of Grant Approval: 2009

Type of Grant:		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1) as of 4/30/09		Final Performance and Evaluation Report	
Original Annual Statement		Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended		
1	Total non-CFRG Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0		
3	1408 Management Improvements Soft Costs	5,000	0	0	0		
4	1410 Administration (may not exceed 10% of line 21)	488,566	488,566	0	0		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	5,000	75,000	0	0		
8	1440 Site Acquisition	2,000,000	2,000,000	0	0		
9	1450 Site Improvement	199,497	199,497	0	0		
10	1460 Dwelling Structures	2,531,600	2,321,600	17,860	0		
11	1465.1 Dwelling Equipment--Nonexpendable	5,000	5,000	0	0		
12	1470 Nondwelling Structures	96,000	246,000	9,530	0		
13	1475 Nondwelling Equipment	50,000	50,000	0	0		
14	1485 Demolition						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	5,000	0	0	0		
18	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2-19)	\$5,385,663	\$5,385,663	\$27,390	\$0		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities			0	0		
23	Amount of line 20 Related to Security--Soft Costs			0	0		
24	Amount of line 20 Related to Security--Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹To be completed for the Performance and Evaluation Report.

²To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary

PHA Name: Jacksonville Housing Authority

Grant Type and Number: Capital Fund Program Grant No: FL29S001501-09

Date of CFFP: _____

Replacement Housing Factor Grant No: _____

FFY of Grant: 2009

FFY of Grant Approval: 2009

Type of Grant:

Original Annual Statement

Performance and Evaluation Report for Period Ending:

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director						
		Signature of Public Housing Director		Date		
		Original		Date 6/2/09		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant			
PHA Name:		Capital Fund Program Grant No: FL295001501-09		CFFP (Yes/No):			
Jacksonville Housing Authority		Replacement Housing Factor Grant No:		2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised ¹		
Anders FL1-15	Vinyl Siding	1460		235,000	135,000		
Baldwin FL1-08	Roofs	1460		100,000	100,000		
	Kitchen Cabinets	1460	16 Units	30,000	30,000		
Blodgett FL1-32	Asphalt/Reseal	1450		50,000	50,000		
	Pressure Wash & Paint Doors	1460		50,000	50,000		
	Vinyl Siding	1460		330,000	220,000		
Centennial Tower FL1-16	Paint Interior	1460		100,000	100,000		
	Site Lighting	1450		15,000	15,000		
	Elevators Controllers & Repairs	1460		22,000	22,000	6,100	
	New Generators	1475		50,000	50,000		
Centennial TH East FL1-18 (17)	Roofs	1460		180,000	180,000		
	Vinyl Siding	1460		64,000	64,000		
	Expand Lobby & Bathroom	1470		75,000	75,000		
Centennial TH West FL1-18 (18)	Roofs	1460		270,000	270,000		
	Vinyl Siding	1460		96,000	96,000		
Colonial Villas FL1-46	Community & Maintenance Area	1470		150,000	150,000		
Hogan Creek FL1-19	Elevator Repairs	1460		4,000	4,000	2,000	
	Site Lighting	1450		18,000	18,000		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement
²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Grant Type and Number			Federal FY of Grant		
PHA Name:		Capital Fund Program Grant No: FL29S001501-09			2009		
Development Number Name/HA-Wide		Replacement Housing Factor Grant No:			CFPP (Yes/No):		
Jacksonville Housing Authority		Quantity			Total Estimated Cost		
General Description of Major Work Categories		Account No.			Revised ¹		
		Dev.			Original		
		1460			205,000		
		1460			25,000		
		1460			50,000		
		1460			105,000		
		1460			102,600		
		1460			80,000		
		1460			75,000		
		1450			51,497		
		1460			200,000		
		1450			40,000		
		1475					
		1460			200,000		
		1460			33,000		
		1470			16,000		
		1408			5,000		
		1430			5,000		
		1440			2,000,000		
		1465			5,000		
		1470			5,000		
		1495			5,000		
		1410			488,566		
Total					5,385,663		
					27,390		
					-		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement
²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		Grant Type and Number		FFY of Grant	
PHA Name:		Capital Fund Program Grant No: FL29S001501-09		CFFP (Yes/No):	
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Reasons for Revised Target Dates'	
Jacksonville Housing Authority		All Fund Obligated (Quarter End Date)		All Funds Expended (Quarter End Date)	
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Anders FL1-15	Vinyl Siding	03/17/10		03/17/12	
Baldwin FL1-08	Roofs Kitchen Cabinets	03/17/10		03/17/12	
Blodgett FL1-32	Asphalt/Reseal Pressure Wash & Paint Doors Vinyl Siding	03/17/10		03/17/12	
Centennial Tower FL1-16	Paint Interior Site Lighting Elevators Controllers & Repairs New Generators	03/17/10		03/17/12	
Centennial TH East FL1-18 (17)	Roofs Vinyl Siding Expand Lobby & Bathroom	03/17/10		03/17/12	
Centennial TH West FL1-18 (18)	Roofs Vinyl Siding	03/17/10		03/17/12	
Colonial Villas FL1-46	Community & Maintenance Area	03/17/10		03/17/12	
Hogan Creek FL1-19	Elevator Repairs Site Lighting	03/17/10		03/17/12	
Jax Beach FL1-07	Roofs Asphalt/Reseal Pressure Wash & Paint HVAC	03/17/10		03/17/12	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	Jacksonville Housing Authority	Grant Type and Number		All Funds Expended (Quarter End Date)	All Fund Obligated (Quarter End Date)	All Funds Expended (Quarter End Date)	Reasons for Revised Target Dates ¹
		Capital Fund Program Grant No: FL29S001501-09	Replacement Housing Factor Grant No:				
Jax Beach FL1-07 (Scat Sites 161)	Roofs Vinyl Siding			03/17/12 03/17/12	03/17/10 03/17/10		
Scattered Sites FL1-27,28,29,31	HVAC Tree Removal			03/17/12 03/17/12	03/17/10 03/17/10		
Southwind FL1-13	Roofing Asphalt/Reseal			03/17/12 03/17/12	03/17/10 03/17/10		
Twin Towers FL1-10	Paint Interior Elevators - Controllers & Repairs			03/17/12 03/17/12	03/17/10 03/17/10		
Admin Management Imp	Elevator - Renovate Cab Security			03/17/12	03/17/10		
PHA Wide	A&E Property Purchase Dwelling Equipment Non Dwelling Structures Relocation			03/17/12 03/17/12 03/17/12 03/17/12	03/17/10 03/17/10 03/17/10 03/17/10		
Admin	Central Office Fees			03/17/12	03/17/10		