

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of the City of Pasco & Franklin County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Pasco & Franklin County

PHA Number: WA021

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**

Number of public housing units: 280
Number of S8 units: 289

Number of S8 units:

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Bobbie Littrell

Phone: 509-547-3581

TDD: Washington Relay Service - 711

Email (if available): info@hacpfc.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

Streamlined Annual Plan TOC

	<u>Page #</u>
1. Plan Components	3
2. Site-Based Waiting Lists	4
3. Capital Improvement Needs	5
4. Section 8 Homeownership	6
5. Project-Based Voucher Program	7
6. Statement of Consistency with Consolidated Plan	7
7. List of Supporting Documents	8
8. Capital Fund Program	11

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment,

approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies) NA

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Benton & Franklin County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Listed below are the major gaps in the current system of housing and services as identified by Common Ground for the Tri-Cities Consolidated Plan. An analysis of needs and available resources resulted in identification of the following critical gaps in the community's Continuum of Care System:

"Gaps in services – rental assistance for families with children and single adults." The goal of HACPFC is to expand the supply of assisted housing.

"Gaps in Housing – affordable permanent housing." The HACPFC's designated elderly/handicapped housing provides affordable permanent housing for this vulnerable population. The HACPFC continues to pursue additional housing opportunities.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
x	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
x	<i>Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
x	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
x	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
x	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Lease Exhibit "J"	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Resolution #99/00-703	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Resolution #99/00-703	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Resolution #99/00-701	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
x	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
x	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
x	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
x	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
x	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
x	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Disabilities Act. See PIH Notice 99-52 (HA).	
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
PHA Letter 01.58	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
x	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
x	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
x	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
x	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
x	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
x	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
x	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

HACPFPC will provide referral services to Domestic Violence Services (509-582-9841) and Domestic Violence Treatment Services (509-735-2271) to child or adult victims of domestic violence, dating violence, sexual assault, or stalking that helps to obtain or maintain housing or enhance victim safety in assisted families or to receive any other benefits for which they qualify as provided by the community service agencies. HACPFPC will abide by VAWA regulations in our admission, occupancy, and termination of assistance policies.

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY	Grant Type and Number: Capital Fund Program Grant No: WA19P021501-07 Replacement Housing Factor Grant No:	FFY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number ____ <input type="checkbox"/> Performance & Evaluation Report for Program Year _____ <input type="checkbox"/> Final Performance & Evaluation Report - _____		

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds			0	0
2	1406 Operations (May not exceed 20% of line 19)	44,892	0	0	0
3	1408 Management Improvements	73,000	0	0	0
4	1410 Administration	44,892	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	5,000	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	14,000	0	0	0
10	1460 Dwelling Structures	165,000	0	0	0
11	1465.1 Dwelling Equipment - Non-Expendable	2,000	0	0	0
12	1470 Non-Dwelling Structures	72,134	0	0	0
13	1475 Non-Dwelling Equipment	28,000	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (sum of lines 2-18)	448,918	0	0	0
20	Amount of line 19 Related to LBP Activities	0	0	0	0
21	Amount of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amount of line 19 Related to Security	56,000	0	28,086	28,086
23	Amount of line 19 Related to Energy Conservation Measures	0	0	0	0

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-07 Replacement Housing Factor Grant No:			FFY of Grant: 2007	
Development Name/# HA - Wide Activities	General Description of Major Work Categories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1. Operations	1. Admin Salaries	1406	N/A	44,892				
	SUBTOTAL			44,892	0	0	0	
2 Management Improvements	1. Security Director Salary	1408.1	N/A	56,000				
	2. SD Fringes	1408.2	N/A	5,000				
	3. Resident Initiatives	1408.3	N/A	12,000				
	SUBTOTAL			73,000	0	0	0	
3 Administration	1. Capital Fund Director Salary	1410.1	N/A	39,600				
	2. Accounting Salaries and Fringes	1410.2	N/A	5,292				
	SUBTOTAL			44,892	0	0	0	
4. WA 21-2 Rosewood Park	1. Replace Patio Doors	1460.1	50 Units	5,000				
	2. Replace Toilets	1460.2	50 Units	10,000				
	SUBTOTAL			15,000	0	0	0	
5. WA 21-3 Sprucewood Beechwood Square	1. Replace Siding / Fascia	1460.1	50 Units	20,000				
	2. Paint Exterior	1460.2	22 Units	15,000				
	3. Replace Entry Doors	1460.3	50 Units	5,000				
	4. Re-Roof Buildings	1460.4	14 Bldg's	5,000				
	5. Landscaping	1450	N/A	5,000				
	SUBTOTAL			\$50,000	0	0	0	
6. WA 21-3 Rosewood Park	1. Upgrade Elevator	1470	N/A	\$42,134				
	2. Upgrade Fire Alarm System	1475	N/A	\$8,000				
	3. Laundry Room Conversion	1470	N/A	\$15,000				
	4. Parking Lot Seal Coat / Striping	1450	N/A	\$6,000				
	5. Replace Water Heaters	1460.1	45 Units	\$10,000				
	6. Replace Patio Door Rollers	1460.2	45 Units	\$10,000				
	SUBTOTAL			\$91,134	0	0	0	
7. WA 21-4 Rosewood Park	1. Street Seal Coat / Striping	1450	N/A	\$3,000				
	2. Replace Toilets	1460.1	45 Units	\$10,000				
	3. Replace Patio Doors	1460.2	45 Units	\$10,000				
	4. Replace Fascia Boards / Paint	1460.3	45 Units	\$10,000				
	5. Repair Brick Walls	1460.4	N/A	\$5,000				
	SUBTOTAL			\$38,000	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-07		FFY of Grant: 2007		
				Replacement Housing Factor Grant No:				
Development Name/# HA - Wide Activities	General Description of Major Work Categories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
8. WA 21-4 Sprucewood Square	1. Replace Fascia / Paint	1460	3 Bldgs	5,000				
	2. Replace Appliances	1465.1	3 Bldgs	2,000				
SUBTOTAL				7,000	0	0	0	
9. WA 21-5 Sprucewood Square	1. Remodel Interior	1460.1	2 Units	20,000				
	2. Replace Roofs	1460.2	10 Bldgs	10,000				
	3. Sprucewood Rec Center Renovation	1470	N/A	15,000				
SUBTOTAL				45,000	0	0	0	
10. WA 21-6 Rosewood Park	1. Replace Lighting in Units	1460	30 Units	5,000				
	SUBTOTAL				5,000	0	0	
11. WA 21-8 Scattered Sites	1. Remodel Interior of Units	1460	4 Units	5,000				
	2. Water Leak Detection Services	1460.1	N/A	5,000				
SUBTOTAL				10,000	0	0	0	
PHA-Wide Sprucewood Beechwood Square	1. IT Hardware	1475	N/A	5,000				
	2. A/E Fees	1430	N/A	5,000				
	3. New Maintenance Vehicle	1475	1	10,000				
	4. New Parts Tracking System	1475	N/A	5,000				
SUBTOTAL				\$25,000	0	0	0	
GRAND TOTAL				\$448,918				

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-07		FFY of Grant: 2007	
				Replacement Housing Factor Grant No:			
Name/Number HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations	9.16.09			9.16.11			
Management Improvements	9.16.09			9.16.11			
Administration	9.16.09			9.16.11			
WA 21-2 Rosewood Park	9.16.09			9.16.11			
WA 21-3 Rosewood Park Sprucewood	9.16.09			9.16.11			
WA 21-4 Rosewood Park Sprucewood	9.16.09			9.16.11			
WA 21-5 Sprucewood Square	9.16.09			9.16.11			
WA 21-6 Rosewood Park	9.16.09			9.16.11			
WA 21-8 Scattered Sites	9.16.09			9.16.11			
PHA-Wide	9.16.09			9.16.11			

Total CFP Estimated Cost	\$448,918		\$448,918
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8. Capital Fund Program Five-Year Action Plan

Capital Fund Program - Five-Year Action Plan

Part I: Summary

PHA Name					
<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:					
Development Number/Name HA Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 3 FFY Grant: 2011 PHA FY:
	Annual Statement				
Operations		\$44,892	\$44,892	\$44,892	\$44,892
Mgmt Improvements		\$73,000	\$73,000	\$73,000	\$73,000
Administration		\$44,892	\$44,892	\$44,892	\$44,892
WA21-2 Rosewood Park		\$20,000	\$45,000	\$70,000	\$5,000
WA21-3 Rosewood Park		\$70,998	\$25,000	\$51,134	\$50,000
WA21-3 Sprucewood Sq			\$45,000	\$40,000	\$85,000
WA21-3 Beechwood					
WA21-4 Rosewood Park		\$100,000	\$46,134	\$25,000	
WA21-4 Sprucewood Sq					
WA21-5 Sprucewood Sq			\$30,000	\$10,000	\$73,000
WA21-6 Rosewood Park		\$35,136		\$40,000	\$20,000
WA21-8 Scattered Sites		\$40,000	\$65,000	\$10,000	\$33,134
Non-Dwelling Equipment				\$20,000	
Non-Dwelling Structures			\$10,000		
A/E Fees		\$15,000	\$15,000	\$15,000	\$15,000
HA Wide - IT Hardware		\$5,000	\$5,000	\$5,000	\$5,000
CFP Funds Listed For 5-Year Planning		\$448,918	\$448,918	\$448,918	\$448,918

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY	Grant Type and Number: Capital Fund Program Grant No: WA19P021501-04 Replacement Housing Factor Grant No:	FFY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number ____
 Performance & Evaluation Report for Program Year _____
 Final Performance & Evaluation Report - **AS OF 12.31.2006**

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds			0	0
2	1406 Operations (May not exceed 20% of line 19)	52,903	0	52,903	52,903
3	1408 Management Improvements	57,947	0	40,086	40,086
4	1410 Administration	52,903	0	30,590	30,590
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	40,000	0	268,237	268,237
10	1460 Dwelling Structures	290,280	0	84,376	84,376
11	1465.1 Dwelling Equipment - Non-Expendable	35,000	0	52,841	52,841
12	1470 Non-Dwelling Structures	0	0	0	0
13	1475 Non-Dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (sum of lines 2-18)	529,033	0	529,033	529,033
20	Amount of line 19 Related to LBP Activities	0	0	0	0
21	Amount of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amount of line 19 Related to Security	56,000	0	28,086	28,086
23	Amount of line 19 Related to Energy Conservation Measures	0	0	0	0

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-04 Replacement Housing Factor Grant No:				FFY of Grant: 2004
Development Name/# HA - Wide Activities	General Description of Major Work Categories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1. Operations	1. Admin Salaries	1406	N/A	52,903		52,903	52,903	
	SUBTOTAL			52,903	0	52,903	52,903	
2 Management Improvements	1. Security Director Salary	1408.1	N/A	28,086		28,086	28,086	
	2. SD Fringes	1408.2	N/A					
	3. Resident Initiatives	1408.3	N/A	12,000		12,000	12,000	
	4. Computer Software Upgrade	1408.4	N/A					
	SUBTOTAL			40,086	0	40,086	40,086	
3 Administration	1. Capital Fund Director Salary	1410.1	N/A	18,776		18,776	18,776	
	2. Accounting Salaries	1410.2	N/A	6,051		6,051	6,051	
	3. Fringe Benefits	1410.9	N/A	5,763		5,763	5,763	
	SUBTOTAL			30,590	0	30,590	30,590	
4. WA 21-5 Sprucewood Square	1. Remodel Interior of Units	1460.1		75,457		75,457	75,457	
	2. Replace Windows	1460.2		2,812		2,812	2,812	
	3. Replace Electrical Panels	1460.3		6,107		6,107	6,107	
	4. Modernize Rec Center	1450		251,124		251,124	251,124	
	5. Replace Appliances	1465.1		52,841		52,841	52,841	
	SUBTOTAL			388,341	0	388,341	388,341	
5. WA 21-6 Rosewood Park	1. Resurface / Restrip Parking Lot	1450	50 Units	17,113		17,113	17,113	
	SUBTOTAL			17,113	0	17,113	17,113	
	GRAND TOTAL			529,033	0	529,033	529,033	
	LOCCS BALANCES			529,033	0	529,033	529,033	
	DIFFERENCE			0	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-04		FFY of Grant: 2004	
				Replacement Housing Factor Grant No:			
Name/Number HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations	9.16.06			9.16.08			
Management Improvements	9.16.06			9.16.08			
Administration	9.16.06			9.16.08			
WA 21-5 Sprucewood Square	9.16.06			9.16.08			
WA 21-6 Rosewood Park	9.16.06			9.16.08			

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY	Grant Type and Number: Capital Fund Program Grant No: WA19P021501-05 Replacement Housing Factor Grant No:	FFY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number ____
 Performance & Evaluation Report for Program Year _____
 Final Performance & Evaluation Report - **AS OF 12.31.2006**

Line #	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds			0	0
2	1406 Operations (May not exceed 20% of line 19)	50,750	0	50,750	50,750
3	1408 Management Improvements	41,797	0	41,797	41,797
4	1410 Administration	50,750	0	50,750	50,750
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	196,430	0	196,430	196,430
10	1460 Dwelling Structures	167,771	0	167,771	167,771
11	1465.1 Dwelling Equipment - Non-Expendable	0	0	0	0
12	1470 Non-Dwelling Structures	0	0	0	0
13	1475 Non-Dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (sum of lines 2-18)	507,498	0	507,498	507,498
20	Amount of line 19 Related to LBP Activities	0	0	0	0
21	Amount of line 19 Related to Section 504 Compliance	0	0	0	0
22	Amount of line 19 Related to Security	29,137	0	29,137	29,137
23	Amount of line 19 Related to Energy Conservation Measures	0	0	0	0

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-05 Replacement Housing Factor Grant No:				FFY of Grant: 2005
Development Name/# HA - Wide Activities	General Description of Major Work Categories	Devel. Acct. Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1. Operations	1. Admin Salaries	1406	N/A	50,750		50,750	50,750	
	SUBTOTAL			50,750	0	50,750	50,750	
2 Management Improvements	1. Security Director Salary	1408.1	N/A	29,137		29,137	29,137	
	2. SD Fringes	1408.2	N/A					
	3. Resident Initiatives	1408.3	N/A	12,000		12,000	12,000	
	4. Computer Software Upgrade	1408.4	N/A	660		660	660	
	SUBTOTAL			41,797	0	41,797	41,797	
3 Administration	1. Capital Fund Director Salary	1410.1	N/A	30,850		30,850	30,850	
	2. Accounting Salaries	1410.2	N/A	7,300		7,300	7,300	
	3. Fringe Benefits	1410.9	N/A	12,600		12,600	12,600	
	SUBTOTAL			50,750	0	50,750	50,750	
4. WA 21-2 Rosewood Park	1. Repave the Parking Lots	1450	N/A	195,592		195,592	195,592	
	2. Re-side and Paint the Pflueger Rec Ctr	1460	N/A	50,685		50,685	50,685	
	SUBTOTAL			246,277	0	246,277	246,277	
5. WA 21-3 Sprucewood Square	1. Landscaping	1450.1	N/A	838		838	838	
	SUBTOTAL			838	0	838	838	
6. WA 21-3 Rosewood Park	1. Replace the Intercom System	1460.3	N/A	11,994		11,994	11,994	
	SUBTOTAL			11,994	0	11,994	11,994	
7. WA21-5 Sprucewood Square	1. Remodel the interior of the Units	1460.1	6 units	103,136		103,136	103,136	
	2. Modernize the Rec Center	1460.2	N/A	1,956		1,956	1,956	
	SUBTOTAL			105,092	0	105,092	105,092	
	GRAND TOTAL			507,498	0	507,498	507,498	
	LOCCS BALANCES			507,498	0	507,498	507,498	
	DIFFERENCE			0	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: HOUSING AUTHORITY OF THE CITY OF PASCO AND FRANKLIN COUNTY				Grant Type and Number: Capital Fund Program Grant No: WA19P021501-05		FFY of Grant: 2005	
				Replacement Housing Factor Grant No:			
Name/Number HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations	8/18/2007			8/18/2009			
Management Improvements	8/18/2007			8/18/2009			
Administration	8/18/2007			8/18/2009			
WA 21-2 Rosewood Park	8/18/2007			8/18/2009			
WA 21-3 Sprucewood Square	8/18/2007			8/18/2009			
WA 21-3 Rosewood Park	8/18/2007			8/18/2009			
WA 21-5 Sprucewood Square	8/18/2007			8/18/2009			

