OMB Approval No: 2577-0226
(exp. 02/28/2006)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Annual Plan for Fiscal Year 2007

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Housing Authority of the County of Grant County

PHA Number: WA014

PHA Fiscal Year Beginning: 01/01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2006 - 2010
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is: The Housing Authority of Grant County has a mission to provide, maintain, and develop quality housing and neighborhoods for people facing barriers in Grant County.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☐ Other (list below)

☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score)
- ☒ Improve voucher management: (SEMAP score)
- ☒ Increase customer satisfaction:
- ☐ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:

- ☐ Demolish or dispose of obsolete public housing:
- ☐ Provide replacement public housing:
- ☐ Provide replacement vouchers:
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☒ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☐ Implement voucher homeownership program:
- ☐ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☐ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.

☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of Grant County has developed this annual plan believing that it is important to have of a regular strategic planning process. HAGC being a small Housing Authority has had limited staffing and resources to oversee the myriad of regulatory requirements required in federal housing programs. HAGC will utilize this Comprehensive Agency Plan as a tool to coordinate programs and resources within the community to benefit as many low-income households as possible.

iii. Annual Plan Table of Contents
[24 CFR Part 903.7 9 (r)]
Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	Page #
Annual Plan	
i. Executive Summary	1
ii. Table of Contents	1
1. Housing Needs	4
2. Financial Resources	11
3. Policies on Eligibility, Selection and Admissions	12
4. Rent Determination Policies	21
5. Operations and Management Policies	25
6. Grievance Procedures	27
7. Capital Improvement Needs	28
8. Demolition and Disposition	30

9. Designation of Housing 30
10. Conversions of Public Housing 31
11. Homeownership 33
12. Community Service Programs 35
13. Crime and Safety 37
14. Pets (Inactive for January 1 PHAs) 39
15. Civil Rights Certifications (included with PHA Plan Certifications) 39
16. Audit 39
17. Asset Management 40
18. Other Information

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ Admissions Policy for Deconcentration (wa014i01)
☒ FY 2007 Capital Fund Program Annual Statement (wa014a01)
☒ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) (wa014j01)

Optional Attachments:

☐ PHA Management Organizational Chart
☒ FY 2007 Capital Fund Program 5-Year Action Plan (wa014a01)
☐ Public Housing Drug Elimination Program (PHDEP) Plan
☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☒ Other (List below, providing each attachment name)

FY 2003 Capital Fund Program (wa014b01)
FY 2003A Capital Fund Program (wa014c01)
FY 2004 Capital Fund Program (wa014d01)
FY 2005 Capital Fund Program (wa014e01)
FY 2006 Capital Fund Program (wa014f01)
Community Service Policy (wa014g01)
Resident Advisory Board Listing (wa014h01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	1454	5	5	2	3	5	1
Income >30% but <=50% of AMI	1163	5	5	2	3	5	1
Income >50% but <80% of AMI	1656	3	5	2	3	5	1
Elderly	1243	5	5	2	3	5	1
Families with Disabilities							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☐ Consolidated Plan of the Jurisdiction/s
Indicate year:

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: **EPHRATA**			
	# of families	% of total families	Annual Turnover
Waiting list total	52		9
Extremely low income <=30% AMI	44	85%	
Very low income (>30% but <=50% AMI)	7	13%	
Low income (>50% but <80% AMI)	1	2%	
Families with children	38	73%	
Elderly and/or Disabled	10	19%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	3	6%	
Race/ethnicity – White	31	59%	
Race/ethnicity - Latino	18	35%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	12	23%	
2 BR	18	35%	
3 BR	20	38%	

Housing Needs of Families on the Waiting List			
4 BR	2	4%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance

☐ Public Housing

☐ Combined Section 8 and Public Housing

☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **GRAND COULEE**

	# of families	% of total families	Annual Turnover
Waiting list total	11		16
Extremely low income <=30% AMI	8	73%	
Very low income (>30% but <=50% AMI)	3	27%	
Low income (>50% but <80% AMI)	0	3%	
Families with children	4	36%	
Elderly and/or Disabled	9	82%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	1	9%	
Race/ethnicity – White	9	82%	
Race/ethnicity - Latino	1	9%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	7	64%	
2 BR	1	9%	
3 BR	3	27%	
4 BR	0		
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance

☐ Public Housing

☐ Combined Section 8 and Public Housing

☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **MOSES LAKE**

	# of families	% of total families	Annual Turnover
Waiting list total	337		8
Extremely low income <=30% AMI	295	88%	
Very low income (>30% but <=50% AMI)	34	10%	
Low income (>50% but <80% AMI)	8	2%	
Families with children	172	51%	
Elderly and/or Disabled	102	30%	

Housing Needs of Families on the Waiting List			
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	9	3%	
Race/ethnicity – White	222	66%	
Race/ethnicity – Latino	102	30%	
Race/ethnicity – Asian Pacific Islander	7	1%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	132	39%	
2 BR	132	39%	
3 BR	64	19%	
4 BR	9	3%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance

☐ Public Housing

☐ Combined Section 8 and Public Housing

☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **QUINCY**

	# of families	% of total families	Annual Turnover
Waiting list total	49		12
Extremely low income <=30% AMI	42	86%	

Housing Needs of Families on the Waiting List			
Very low income (>30% but <=50% AMI)	5	10%	
Low income (>50% but <80% AMI)	2	4%	
Families with children	33	67%	
Elderly and/or Disabled	16	33%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	1	2%	
Race/ethnicity – White	15	31%	
Race/ethnicity - Latino	33	67%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	14	29%	
2 BR	9	18%	
3 BR	24	49%	
4 BR	2	4%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: **ROYAL CITY**			
	# of families	% of total families	Annual Turnover
Waiting list total	19		7
Extremely low income <=30% AMI	15	79%	
Very low income (>30% but <=50% AMI)	3	16%	
Low income (>50% but <80% AMI)	1	5%	
Families with children	16	84%	
Elderly and/or Disabled	2	11%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	1	5%	
Race/ethnicity – White	1	5%	
Race/ethnicity - Latino	17	90%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	2	11%	
2 BR	7	37%	
3 BR	10	52%	
4 BR	0	0%	
5 BR			
5+ BR			

Housing Needs of Families on the Waiting List
Is the waiting list closed (select one)? ☒ No ☐ Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction: **SOAP LAKE**

	# of families	% of total families	Annual Turnover
Waiting list total	21		8
Extremely low income <=30% AMI	20	95%	
Very low income (>30% but <=50% AMI)	1	5%	
Low income (>50% but <80% AMI)	0	0	
Families with children	11	52%	
Elderly and/or Disabled	7	33%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		
Race/ethnicity – Black	2	10%	
Race/ethnicity – White	17	80%	
Race/ethnicity - Latino	2	10%	

Characteristics by Bedroom Size (Public Housing			

Housing Needs of Families on the Waiting List			
Only)			
1BR	8	38%	
2 BR	7	33%	
3 BR	5	24%	
4 BR	1	5%	
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☐ Section 8 tenant-based assistance

☐ Public Housing

☐ Combined Section 8 and Public Housing

☒ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction: **WARDEN**

	# of families	% of total families	Annual Turnover
Waiting list total	14		17
Extremely low income <=30% AMI	11	79%	
Very low income (>30% but <=50% AMI)	2	14%	
Low income (>50% but <80% AMI)	1	7%	
Families with children	7	50%	
Elderly and/or Disabled	6	43%	
Families with Disabilities	See above		
Race/ethnicity – Am. Indian	0		

Housing Needs of Families on the Waiting List			
Race/ethnicity – Black	1	7%	
Race/ethnicity – White	6	43%	
Race/ethnicity - Latino	7	50%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	6	43%	
2 BR	4	29%	
3 BR	3	21%	
4 BR	1	7%	
5 BR	1	5%	
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

☒ Section 8 tenant-based assistance

☐ Public Housing

☐ Combined Section 8 and Public Housing

☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	696		20%
Extremely low income <=30% AMI	581	83%	
Very low income (>30% but <=50% AMI)	102	15%	
Low income (>50% but <80% AMI)	13	2%	

Housing Needs of Families on the Waiting List			
		3%	
Families with children	411	59%	
Elderly and/or Disabled	246	35%	
Families with Disabilities			
Race/ethnicity – Am. Indian			
Race/ethnicity – Black	13	2%	
Race/ethnicity – White	451	65%	
Race/ethnicity - Other	232	33%	

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:
How long has it been closed (# of months)?
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
☒ Reduce turnover time for vacated public housing units
☒ Reduce time to renovate public housing units
☐ Seek replacement of public housing units lost to the inventory through mixed finance development
☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- [x] Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- [x] Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- [ ] Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- [x] Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- [ ] Other (list below)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

- [x] Apply for additional section 8 units should they become available
- [x] Leverage affordable housing resources in the community through the creation of mixed - finance housing
- [x] Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- [ ] Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

- [ ] Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- [ ] Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- [ ] Employ admissions preferences aimed at families with economic hardships
- [ ] Adopt rent policies to support and encourage work
- [ ] Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

- [ ] Employ admissions preferences aimed at families who are working
- [ ] Adopt rent policies to support and encourage work
- [ ] Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☐ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☐ Limited availability of sites for assisted housing
- ☐ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2006 grants)**		
a) Public Housing Operating Fund	$430,239	
b) Public Housing Capital Fund (06)	$374,436	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	$106,695 – Admin $950,892 - HAP	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
Other Federal Grants (list below)		
Project Based S8 Contract	$131,664	
2. Prior Year Federal Grants (unobligated funds only) (list below) 12/31/2005		
Capital Fund 2003	$123,006	
Capital Fund 2004	$392,888	
Capital Fund 2005	$370,902	
3. Public Housing Dwelling Rental Income	$545,240	
4. Other income (list below)		
Capital Fund 2005	$374,436	
4. Non-federal sources (list below)		
Total resources	$2,556,120	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number) – 10 - 20

☒ When families are within a certain time of being offered a unit: (state time) **3-6 months**

☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☒ Other (describe) – Credit Report

c. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☐ Community-wide list
☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☒ PHA main administrative office
☒ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **7**

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? 7

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
   - ☒ PHA main administrative office
   - ☒ All PHA development management offices
   - ☐ Management offices at developments with site-based waiting lists
   - ☐ At the development to which they would like to apply
   - ☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☒ One
- ☐ Two
- ☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☒ Overhoused
- ☒ Underhoused
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☒ Resident choice: (state circumstances below)
- ☒ Other: (list below) – To be closer to employment, childcare and/or economic self-sufficiency activities. Also to move higher income families to lower-income developments (deconcentration)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☒ -1 Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☒ -1 Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☒ - 1 Residents who live and/or work in the jurisdiction

☐ Those enrolled currently in educational, training, or upward mobility programs
☒ - 1 Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:
☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)
☐ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug-related activity only to the extent required by law or regulation
☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

b. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity
☒ Other (describe below) – List of previous landlords if requested.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☒ PHA main administrative office
☐ Other (list below)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: When a reasonable accommodation is requested and/or when the participant needs additional time to locate a unit.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☒ - 1 Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☒ - 1 Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☒ - 1 Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☒ - 1 Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

☒ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☒ Through published notices
☒ Other (list below)– flyers to service agencies.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

2. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☒ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs

☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☒ At or above 90% but below100% of FMR
☒ 100% of FMR
☒ Above 100% but at or below 110% of FMR
☒ Above 110% of FMR (if HUD approved; describe circumstances below)
NOTE: standards set between 91 – 107% depending on BR size

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☒ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☒ The PHA has chosen to serve additional families by lowering the payment standard
☒ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☒ Reflects market or submarket
☒ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

☒ Success rates of assisted families
☒ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☐ An organization chart showing the PHA's management structure and organization is attached.

☒ A brief description of the management structure and organization of the PHA follows: The agency is operated by a Board of Commissioners appointed by the County Commissioners, who appoint the general operating duties to an Executive Director.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	**Units or Families Served at Year Beginning**	**Expected Turnover**
Public Housing	217	64
Section 8 Vouchers	237	30
Section 8 Certificates	N/A	
Section 8 Mod Rehab	47	15
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)		
Farmworker- Larson	40	9
Farmworker – Mattawa	20	5

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
Admissions and Occupancy Policy
Maintenance Plan
Personnel Policy

(2) Section 8 Management: (list below)
Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☒ PHA main administrative office

☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (wa014a01)

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (wa014b01)

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☐ Yes ☒ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition ☐ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) ☐ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or

will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) ☐ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202

of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) ☐ Units addressed in a pending or approved demolition application (date submitted or approved: ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) ☐ Requirements no longer applicable: vacancy rates are less than 10 percent ☐ Requirements no longer applicable: site now has less than 300 units ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval

☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☐ Public housing rent determination policies
☐ Public housing admissions policies
☐ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip

to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self-Sufficiency	*4*	*voluntary*	*PHA Main Office*	*Section 8*
Down Payment Assistance	1	1st come/1st serve	PHA Main Office	80% of Median

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of Participants (As of: 8/29/06)
Section 8	11	4

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☐ Actively notifying residents of new policy at times in addition to admission and reexamination.
☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Please reference Community Service Policy – Attachment wa014g01

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☐ Residents fearful for their safety and/or the safety of their children
☐ Observed lower-level crime, vandalism and/or graffiti
☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☐ Safety and security survey of residents
☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti

☐ Resident reports
☐ PHA employee reports
☐ Police reports
☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☐ Crime Prevention Through Environmental Design
☐ Activities targeted to at-risk youth, adults, or seniors
☐ Volunteer Resident Patrol/Block Watchers Program
☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☐ Police provide crime data to housing authority staff for analysis and action
☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☐ Police regularly testify in and otherwise support eviction cases
☐ Police regularly meet with the PHA management and residents
☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

1. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

On File

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☒ Not applicable
☐ Private management
☐ Development-based accounting – beginning 7/1/05
☐ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☐ Attached at Attachment (File name)
☒

Comment received from Scott Ruffin: After reading through the PHA Agency Plan for fiscal year 2007, the plan seems to be in working order.
Comment received from Mark Royston: My suggestion would be for the HA of Grant County to build more public housing and to promote the advantages of the HCV program to landlords. Other broader issues that bother me about HUD and the HA are the restrictions recently applied that limit voucher holders from transferring from one HA to another and Public Housing given to non-citizens.
Comment received from Karri Williams: I like the idea of mixing incomes to avoid poverty pockets and prioritizing people who already live and work in the community.
Comment received from Judi Albertson: I feel this paper work I've read is put together very well. I have nothing to add.

3. In what manner did the PHA address those comments? (select all that apply)
☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☒ Other: (describe) – Letters are sent to PHA recipients asking for volunteers willing to serve on the Board of Commissioners. Volunteers are then interviewed by the HAGC Board of Commissioners. Recommendations are sent to the Grant County Commissioners. Grant County Commissioners then appoint a PHA recipient to the HAGC Board.

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☒ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☒ Other (list) – no vote is conducted – the County Commissioners appoint a resident to the board.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☐ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

1. Substantial Deviation and Significant Amendment

The Housing Authority hereby defines substantial deviation and significant amendment or modification as any change in policy which significantly and substantially alters the Authority's stated mission and the persons the Authority services. This would include admissions preference, demolition or disposition activities and conversion programs. Discretionary or administrative amendments consonant with the Authority's stated overall mission and basic objectives will not be considered substantial deviations or significant modifications.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-07 Replacement Housing Factor Grant No:	2007

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (revision no:)

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	9,000.00			
3	1408	Management Improvements Soft Costs	18,000.00			
		Management Improvements Hard Costs	5,000.00			
4	1410	Administration	34,327.00			
5	1411	Audit	3,000.00			
6	1415	Liquidated Damages				
7	1430	Fees and Costs	3,000.00			
8	1440	Site Acquisition				
9	1450	Site Improvement	21,855.00			
10	1460	Dwelling Structures	169,322.00			
11	1465.1	Dwelling Equipment-Nonexpendable	63,000.00			
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve	16,765.00			
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1501	Collateralization or Debt Service				
20	1502	Contingency				
21	**Amount of Annual Grant: (sum of lines 2-20)**		343,269.00			
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security -- Soft Costs					
25	Amount of line 21 Related to Security -- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Approved by John Poling Executive Director Date

Approved by HUD Date

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408	soft cost	18,000.00				
	Computer & printers	"	hard cost	5,000.00				
	Network upgrade	"						
			Total 1408	23,000.00				
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		34,327.00				
HA-Wide Audit	Audit	1411		3,000.00				
	Architectural Services	1430		3,000.00				
HA-Wide Fees and Costs	Energy Audit	1430						
	TOTAL FEES & COSTS			3,000.00				
HA-Wide	HA WIDE SITE	1450						
"	Nonroutine Asbestos abatement	1460						
"		1470						
"	OFFICE EQUIPMENT	1475						
	TOTAL NON DWELLING EQUIP							
	REPLACEMENT FUNDS	1490						
"	Relocation expense	1495.1						
"	Contingency	1502						

63,327.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: NONE	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	SOAP LAKE		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee	Site:							
	None	1450						
11 units								
			Total Site:					
	Mechanical and Electrical:							
	None	1460						
			Total M&E:					
	Building Exterior:							
		1460	11					
			Total B.E.:					
	Dwelling Units:							
	None	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site:	1450						
12 units			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Ephrata		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment:							
funged to CFP 2004	Range & Referigerators	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: Hot Water Tanks	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: Range & Refer	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Soap Lake**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	**Site:** TREE MAINTENANCE & REPLACEMENT IRRIGATION	1450						
			Total Site:					
	Mechanical and Electrical: REPLACE SWITCHES & OUTLETS	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: KITCHEN & BATH REHAB	1460	40 UNITS	169,322.00				
			Total DUs:	169,322.00				
	Dwelling Equipment: A/C REFRIG & RANGE	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Moses Lake**		Project Total:	169,322.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Warden		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 UNITS	**Site:**	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Flooring Doors Kitchen Rehab	1460						
			Total DUs:					
	Dwelling Equipment: Air Conditioners & Range & Refers	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Royal City**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Warden**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee	Site:							
	RAMP	1450		12,615.00				
	DRAINAGE			9,240.00				
Senior Manor 40 units			Total Site:	21,855.00				
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment:							
RANGE 13,000 REFERS 17,000 AC 20,000	RANGE REFER AC	1465.1		63,000.00				
			Total D.E.:	63,000.00				
	Interior Common Areas:	1470						
			Total ICAs:					
	Site-Wide Facilities:	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:	84,855.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Moses Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake	Site:							
	Ramps ADA funged to CFP 2002	1450						
10 units								
			Total Site:					
	Mechanical and Electrical:							
	None	1460						
			Total M&E:					
	Building Exterior:							
	None	1460						
			Total B.E.:					
	Dwelling Units:							
	Insulation	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	Soap Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Insulation	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Ephrata**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment:	1465.1	10					
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501- Replacement Housing Factor Grant No:	2007

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING		09/30/09			09/30/11			
HA-Wide	HA WIDE SITE							
"	FEES & COSTS	09/30/09			09/30/11			
"	AUDIT	09/30/09			09/30/11			
"	Non Dwelling Equipment	09/30/09			09/30/11			
"	Relocation expense	09/30/09			09/30/11			
14-1	Soap Lake							
14-2	Grand Coulee							
14-3	Ephrata	09/30/09			09/30/11			
14-4	Quincy							
14-5	Quincy							
14-6	Soap Lake							
14-7	Moses Lake	09/30/09			09/30/11			
14-8	Warden							
14-9	Quincy							
14-10	Royal City							
14-11	Warden							
14-12	Grand Coulee	09/30/09			09/30/11			
14-13	Moses Lake							
14-14	Quincy	09/30/09			09/30/11			
14-23	Soap Lake							
14-24	Ephrata							
14-25	Quincy							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: HOUSING AUTHORITY OF GRANT COUNTY									[X] Original 5-Year Plan [ ] Revision No: ___
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY:		Work Statement for Year 3 FFY Grant: 2009 PHA FY:		Work Statement for Year 4 FFY Grant: 2010 PHA FY:		Work Statement for Year 5 FFY Grant: 2011 PHA FY:	
WA 14-001 SOAP LAKE		$205,600		$0		$0		$0	
WA 14-002 GRAND COULEE		$54,800		$0		$0		$0	
WA 14-003 EPHRATA		$0		$0		$0		$136,709	
WA 14-004 QUINCY		$0		$0		$0		$0	
WA 14-005 QUINCY	Annual	$0		$0		$0		$0	
WA 14-006 SOAP LAKE		$0		$0		$0		$0	
WA 14-007 MOSES LAKE	Statement	$0		$0		$0		$0	
WA 14-008 WARDEN		$0		$0		$115,000		$5,525	
HA-Wide Activities		$71,327		$69,327		$62,944		64,327.00	
ACCT 1490 FILE STORAGE BUILDING									
HA-Wide Contingency @ 8% maximum									
CFP Funds Listed for SIDING GRAND COULEE SENIOR MANOR 14-12 ACCOUNT 1490		$11,542	**$343,269**		**$343,269**		**$343,269**		**$343,269**
5-year planning		$343,269	$0	$343,269	$0	$343,269	$0	$343,269	$0
Replacement Housing Factor Funds		$0		$0		$0		$0	

		343,269	$0	343,269	$0	343,269	$0	343,269	$0

Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)

HA Name:

HOUSING AUTHORITY OF GRANT COUNTY

[X] **Original 5-Year Plan**
[ ] **Revision No:** ___

Development Number/Name/HA-Wide	Year 1 **2007**	Work Statement for Year 2 FFY Grant: **2008** PHA FY:	Work Statement for Year 3 FFY Grant: **2009** PHA FY:	Work Statement for Year 4 FFY Grant: **2010** PHA FY:	Work Statement for Year 5 FFY Grant: **2011** PHA FY:
WA 14-009 QUINCY		$0	$0	$0	$0
WA 14-010 ROYAL CITY		$0	$6,000	$0	$0
WA 14-011 WARDEN		$0	$6,000	$0	$0
WA 14-012 GRAND COULEE	**See**	$0	$261,942	$0	$0
WA 14-013 MOSES LAKE		$0	$0	$149,325	$0
WA 14-014 QUINCY	**Annual**	$0	$0	$16,000	$136,708
WA 14-023 SOAP LAKE		$0	$0	$0	$0
WA 14-024 EPHRATA	**Statement**	$0	$0	$0	$0
WA 14-025 QUINCY		$0	$0	$0	$0
		$0	$273,942	$165,325	$136,708

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements			**HA-Wide Physical or Management Improvements**		
		Administration			**Administration**	
			34,327.00			34,327.00
		Total Site:	34,327.00		Total Site:	34,327.00
		Audit			**Audit**	
		Audit & Operations	14,000.00		Audit & Operations	14,000.00
		Total M&E:	14,000.00		Total M&E:	14,000.00
		Fees & Costs			**Fees & Costs**	
		Architectural Services			Architectural Services	1,000.00
		Energy Audit	5,000.00		Energy Audit	
		Total B.E.:	5,000.00		Total B.E.:	1,000.00
		Management Improvements			**Management Improvements**	
		Training	18,000.00		TRAINING	20,000.00
		Total DUs:	18,000.00		Total DUs:	20,000.00
		HA WIDE Dwelling Equipment			**HA WIDE Dwelling Equipment**	
		Total D.E.:	-		Total D.E.:	-
		HA-WIDE Site:			**HA-WIDE Site:**	
		Total ICAs:	-		Total ICAs:	-
		HA-WIDE Site-Wide Facilities:			**HA-WIDE Site-Wide Facilities:**	
		Total SWFs:	-		Total SWFs:	-
		HA-WIDE Nondwelling Equipment:			**HA-WIDE Nondwelling Equipment:**	
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		71,327.00	**Subtotal of Estimated Cost**		69,327.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements			**HA-Wide Physical or Management Improvements**		
		Administration	34,327.00		**Administration**	34,327.00
		Total Site:	34,327.00		Total Site:	34,327.00
		Audit Audit & Operations	14,000.00		**Audit** Audit & Operations	15,000.00
		Total M&E:	14,000.00		Total M&E:	15,000.00
		Fees & Costs Architectural / Engineering Services Energy Audit			**Fees & Costs**	
		Total B.E.:	-		Total B.E.:	-
		Management Improvements training	14,617.00		**Management Improvements** TRAINING	15,000.00
		Total DUs:	14,617.00		Total DUs:	15,000.00
		HA WIDE Dwelling Equipment			**HA WIDE Dwelling Equipment**	
		Total D.E.:	-		Total D.E.:	-
		HA-WIDE site			**HA-WIDE Site**	
		Total ICAs:	-		Total ICAs:	-
		HA-WIDE Site-Wide Facilities: FILE STORAGE BUILDING			**HA-WIDE Site-Wide Facilities:** FILE STORAGE BUILDING	
		Total SWFs:	-		Total SWFs:	-
		HA-WIDE Nondwelling Equipment:			**HA-WIDE Nondwelling Equipment:** None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		62,944.00	**Subtotal of Estimated Cost**		64,327.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE			**WA 14-001 SOAP LAKE**		
	12 units	**Site:**		**12 units**	**Site:**	
			-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		ELECTRICAL PANELS	28,000.00			
		Total M&E:	28,000.00		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
	flooring = 40,000	FLOORING, KITCHEN & BATH REHAE	169,000.00		None	-
	bathroom rehab = 42,000	doors				
	doors = 15,000	Total DUs:	169,000.00		Total DUs:	-
	kitchen rehab & cabinets = 72,000					
		Dwelling Equipment:			**Dwelling Equipment:**	
		AC	8,600.00		None	-
		Total D.E.:	8,600.00		Total D.E.:	-
		HA Wide Site			**HA Wide Site**	
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		205,600.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE			**WA 14-001 SOAP LAKE**		
	12 units	**Site:**		**12 units**	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-			
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-002 GRAND COULEE			WA 14-002 GRAND COULEE		
		Site:			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Hot water heaters	6,000.00	SITE WIDE		
		Total M&E:	6,000.00		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
	flooring = 40,000	flooring	40,000.00		None	-
	cabinets done cfp 2000					
	counter tops	Total DUs:	40,000.00		Total DUs:	-
	bath rehabs					
		Dwelling Equipment:			**Dwelling Equipment:**	
		A/C	8,800.00		None	-
		Total D.E.:	8,800.00		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		54,800.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-002 GRAND COULEE	**Site:**		WA 14-002 GRAND COULEE	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-			
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	**Site:**		WA 14-003 EPHRATA	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
					None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	**Site:**		WA 14-003 EPHRATA	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-	KITCHEN CABINETS 52,000	None	128,709.00
		Total DUs:	-	BATHREHAB 42,000 UTILITY ROOM REHAB 31,000 DOORS 10,000	Total DUs:	128,709.00
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		AC	8,000.00
		Total D.E.:	-		Total D.E.:	8,000.00
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
					None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		136,709.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY	**Site:**		WA 14-004 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY	**Site:**		WA 14-004 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
	SITE WIDE	None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY			WA 14-005 QUINCY		
		Site:			**Site:**	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2,011.00 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	**Site:**		WA 14-005 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE			WA 14-006 SOAP LAKE		
	SITE WIDE	**Site:**			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE			WA 14-006 SOAP LAKE		
	SITE WIDE	**Site:**			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE			WA 14-007 MOSES LAKE		
		Site:			**Site:**	
	SITE WIDE				None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Windows				
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Doors & hardware				
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Side Sheds				
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE	**Site:**		WA 14-007 MOSES LAKE	**Site:**	
		Total Site:	- - -

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN			WA 14-008 WARDEN		
		Site:			**Site:**	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN			**WA 14-008 WARDEN**		
		Site:			**Site:**	
		None	-			
		Total Site:	-		Total Site:	-
	electrical panels done cfp 2004	**Mechanical and Electrical:**			**Mechanical and Electrical:**	
					hot water tanks	5,525.00
		Total M&E:	-		Total M&E:	5,525.00
		Building Exterior:			**Building Exterior:**	
	roofs done cfp 2004				None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
	cabinets done cfp 2006	kitchen/bath rehab	105,000.00		None	-
		doors	10,000.00			
		Total DUs:	115,000.00		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
	range/refer/ac cfp 2006				None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-			
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		115,000.00	**Subtotal of Estimated Cost**		5,525.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	**Site:**		WA 14-009 QUINCY	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	**Site:**		WA 14-009 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	Site:		WA 14-010 ROYAL CITY	Site:	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			Mechanical and Electrical:	
					hot water tanks	6,000.00
		Total M&E:	-		Total M&E:	6,000.00
		Building Exterior:			Building Exterior:	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			Dwelling Units:	
	kitchen rehabs done cfp 2005					
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			Dwelling Equipment:	
	range refers ac's cfp 2005					
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			Interior Common Areas:	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			Site-Wide Facilities:	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			Nondwelling Equipment:	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	Subtotal of Estimated Cost		6,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	**Site:**		WA 14-010 ROYAL CITY	**Site:**	
		Total Site:	- - - - - - - - - - -		Total Site:	- - - - - - - - - - -
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	- - - - - - - - - - -		Total M&E:	- - - - - - - - - - -
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	- - - - - - - - - - -		Total B.E.:	- - - - - - - - - - -
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	- - - - - - - - - - -		Total DUs:	- - - - - - - - - - -
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	- - - - - - - - - - -		Total D.E.:	- - - - - - - - - - -
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	- - - - - - - - - - -		Total ICAs:	- - - - - - - - - - -
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	- - - - - - - - - - -		Total SWFs:	- - - - - - - - - - -
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	- - - - - - - - - - -		Total NDE:	- - - - - - - - - - -
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN			**WA 14-011 WARDEN**		
		Site:			**Site:**	
	SITE WIDE		-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					hot water heaters	6,000.00
		Total M&E:	-		Total M&E:	6,000.00
		Building Exterior:			**Building Exterior:**	
	SITE WIDE	None	-			
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		6,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN	**Site:**		WA 14-011 WARDEN	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE	**Site:**		WA 14-012 GRAND COULEE	**Site:**	
		None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
					repair/replace siding & windows	261,942.00
		Total B.E.:	-		Total B.E.:	261,942.00
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
					None	-
		Total NDE:	-		Total NDE:	-

	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		261,942.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE	**Site:**		WA 14-012 GRAND COULEE	**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE			WA 14-013 MOSES LAKE		
		Site:			**Site:**	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE			WA 14-013 MOSES LAKE		
		Site:			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		hot water tanks	5,525.00		None	-
		Total M&E:	5,525.00		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		kitchen bath rehab	115,000.00		None	-
		doors	12,000.00			
		Total DUs:	127,000.00		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		ac	16,800.00		None	-
		Total D.E.:	16,800.00		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		149,325.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY			WA 14-014 QUINCY		
		Site:			**Site:**	
	SITE WIDE	None	-			
			- - - - - - - - -			- - - - - - - - -
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
			- - - - - - - - -			- - - - - - - - -
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
			- - - - - - - - -			- - - - - - - - -
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	**Site:**		WA 14-014 QUINCY	**Site:**	
		None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-	KITCHEN REHAB 52,000 **KITCHEN CABINETS 22,000** **BATH REHAB 42,000** **DOORS 10,000**	rehab	120,800.00
		Total DUs:	-		Total DUs:	120,800.00
		Dwelling Equipment:			**Dwelling Equipment:**	
		range refer ac	16,000.00		RANGE REFER & AC	15,908.00
		Total D.E.:	16,000.00		Total D.E.:	15,908.00
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		16,000.00	**Subtotal of Estimated Cost**		136,708.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	**Site:**		WA 14-023 SOAP LAKE	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	**Site:**		WA 14-023 SOAP LAKE	**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	**Site:**		WA 14-024 EPHRATA	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2011 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	**Site:**		WA 14-024 EPHRATA	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant: 2008 PHA FY:			Activities for Year 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-025 QUINCY	**Site:**		WA 14-025 QUINCY	**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2010 PHA FY:			Activities for Year 5 FFY Grant: 2,011.00 PHA FY:		
2007	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
[redacted]	WA 14-025 QUINCY	**Site:**		WA 14-025 QUINCY	**Site:**	
		Total Site:	- - - - - - - - - - -		Total Site:	- - - - - - - - - - -
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	- - - - - - - - - - -		Total M&E:	- - - - - - - - - - -
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	- - - - - - - - - - -		Total B.E.:	- - - - - - - - - - -
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	- - - - - - - - - - -		Total DUs:	- - - - - - - - - - -
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	- - - - - - - - - - -		Total D.E.:	- - - - - - - - - - -
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	- - - - - - - - - - -		Total ICAs:	- - - - - - - - - - -
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	- - - - - - - - - - -		Total SWFs:	- - - - - - - - - - -
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	- - - - - - - - - - -		Total NDE:	- - - - - - - - - - -
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

[ ] Original Annual Statement [ ] Reserve for Disasters/Emergencies [X] Revised Annual Statement (revision no: 2) 09/30/06

[X] Performance and Evaluation Report for Period Ending: 10/31/06 [X] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost		
			REVISION #1	REVISION #2	Obligated	Expended	
1	Total Non-CFP Funds		6/30/2004	9/30/2006	10/31/2006	10/31/2006	
2	1406	Operations	1,000.00	5,397.50	5,397.50	5,397.50	-
3	1408	Management Improvements	20,000.00	20,173.93	20,173.93	20,173.93	-
4	1410	Administration	36,536.00	36,536.00	36,536.00	36,536.00	-
5	1411	Audit	4,000.00	-	-	-	-
6	1415	Liquidated Damages	-	-	-	-	-
7	1430	Fees and Costs	-	-	-	-	-
8	1440	Site Acquisition	-	-	-	-	-
9	1450	Site Improvement	24,102.77	52,002.77	52,002.77	52,002.77	-
10	1460	Dwelling Structures	$189,580.10	215,978.06	215,978.06	215,978.06	-
11	1465.1	Dwelling Equipment-Nonexpendable	$45,331.40	7,899.99	7,899.99	7,899.99	-
12	1470	Nondwelling Structures	40,494.73	10,776.88	10,776.88	10,776.88	-
13	1475	Nondwelling Equipment	-	2,319.87	2,319.87	2,319.87	-
14	1485	Demolition	-	-	-	-	-
15	1490	Replacement Reserve	-			-	-
16	1492	Moving to Work Demonstration	-	-	-	-	-
17	1495.1	Relocation Cost	4,311.00	14,271.00	14,271.00	14,271.00	-
18	1499	Development Activities	-	-	-	-	-
19	1501	Collateralization or Debt Service	-	-	-	-	-
20	1502	Contingency		-	-	-	-
21	**Amount of Annual Grant: (sum of lines 2-20)**		365,356.00	365,356.00	365,356.00	365,356.00	-
22	Amount of line 21 Related to LBP Activities		-	-	-	-	
23	Amount of line 21 Related to Section 504 Compliance		-	-	-	-	
24	Amount of line 21 Related to Security -- Soft Costs		-	-	-	-	
25	Amount of line 21 Related to Security -- Hard Costs		-	-	-	-	
26	Amount of line 21 Related to Energy Conservation Measures		-	-	-	-	

Approved by John Poling Executive Director Approved by HUD

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				REVISION #1	REVISION # 2	Funds Obligated 9/30/2006	Funds Expended 9/30/2006	
HA-Wide Mgmt. Improvmts	TRAINING	1408		$20,000.00	$20,173.93	$20,173.93	$20,173.93	**$0.00**
		"		$0.00	$0.00			
		"		$0.00	$0.00			
			Total 1408	$20,000.00	$20,173.93	$20,173.93	$20,173.93	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		$36,536.00	$36,536.00	$36,536.00	$36,536.00	**100%**
HA-Wide Audit	Audit	1411		$4,000.00	$0.00			**$0.00**
HA-Wide Fees and Costs	Energy Audit	1430		$0.00	$0.00			
	Architectural Services			$0.00	$0.00			
				$0.00	$0.00	$0.00	$0.00	
HA-Wide	Nonroutine vacancy prep.	1460		$0.00	$0.00	$0.00	$0.00	
"	Nonroutine PM repairs	1460		$0.00	$0.00	$0.00	$0.00	
funged from		1465		$0.00	$0.00			
	Hand held inspection devices and software	1475		$0.00	$1,343.92	$1,343.92	$1,343.92	**$0.00**
FUNGED TO 2001	Lift truck & shredder							
"	Demolition (specify location[s])	1485		$0.00	$0.00	$0.00	$0.00	
"	Relocation expenses	1495.1		$4,311.00	$14,271.00	$14,271.00	$14,271.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 Soap Lake 12 units	**Site:** None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical:	1460			$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior: None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:	1460			$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:	1465.1			$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas: None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities: None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment: None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Soap Lake**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-2 Gand Coulee 11 units	**Site:**	1450			$0.00				
			Total Site:	$0.00	$0.00	$0.00	$0.00		
	Mechanical and Electrical: None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior:	1460			$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Units:	1460			$0.00				
			Total DUs:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Equipment: Range & Refrigerator	1465.1	11 units	$6,831.40	$6,831.40	$6,831.40	$6,831.40	100%	**$0.00**
			Total D.E.:	$6,831.40	$6,831.40	$6,831.40	$6,831.40		
	Interior Common Areas: None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities: None	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment: None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**Gand Coulee**		Project Total:	$6,831.40	$6,831.40	$6,831.40	$6,831.40	**100%**	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-3 Ephrata 12 units	**Site:**								
	ADA DEFICIENCIES	1450		$0.00	$0.00				
	Tree trimming & removal			$0.00	$7,500.00	$7,500.00	$7,500.00		
	Health & safety emergancy		Total Site:	$0.00	$7,500.00	$7,500.00	$7,500.00		
	Mechanical and Electrical:								
	Hot water heaters	1460	12 units	$3,441.17	$3,441.17	$3,441.17	$3,441.17	100%	$0.00
	Kitchen heaters		12 units	$3,213.99	$3,213.99	$3,213.99	$3,213.99	100%	$0.00
									$0.00
			Total M&E:	$6,655.16	$6,655.16	$6,655.16	$6,655.16		$0.00
	Building Exterior:								
	None	1460		$0.00	$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Units:								
FUNGED TO 2001 force account	Blinds	1460			$0.00				
	Flooring			$38,400.00	$0.00		$0.00		$0.00
	Kitchen remodel			$20,170.65	$20,171.72	$20,171.72	$20,171.72	100%	$0.00
	Closets			$5,219.61	$5,219.61	$5,219.61	$5,219.61	100%	$0.00
	Mold kill/paint			$2,234.68	$2,234.68	$2,234.68	$2,234.68	100%	$0.00
									$0.00
			Total DUs:	$66,024.94	$27,626.01	$27,626.01	$27,626.01		$0.00
	Dwelling Equipment:								
FUNGED TO 2001	Range & refrigerators	1465.1	12 units		$0.00				
			Total D.E.:	$0.00	$0.00	$0.00	$0.00		
	Interior Common Areas:								
	None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities:								
	Office remodel	1470		$25,242.00	$0.00				$0.00
			Total SWFs:	$25,242.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment:								
	None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**12 units**		Project Total:	$97,922.10	$41,781.17	$41,781.17	$41,781.17	**100%**	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	**Site:**							
	Tree trimming & removal	1450		$0.00	$2,400.00	$2,400.00	$2,400.00	
	Health & safety emergancy		Total Site:	$0.00	$2,400.00	$2,400.00	$2,400.00	
	Mechanical and Electrical:							
	None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:	1460			$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
	None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:	1465.1			$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Quincy**		Project Total:	$0.00	$2,400.00	$2,400.00	$2,400.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	**Site:**							
	None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical:							
	None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:							
	None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
	None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:							
	None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Quincy**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	**Site:**							
	None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical:	1460			$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior: None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:	1460			$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:	1465.1			$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas: None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities: None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment: None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Soap Lake**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	**Site:**							
	Tree Removal & trimming	1450		$0.00	$11,700.00	$11,700.00	$11,700.00	
	Health & sfety							
	Emergancy		Total Site:	$0.00	$11,700.00	$11,700.00	$11,700.00	
	Mechanical and Electrical:							
	None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:							
	None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
	None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:							
	None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Moses Lake**		Project Total:	$0.00	$11,700.00	$11,700.00	$11,700.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	**Site:**							
	None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical:							
	None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:							
	None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
	None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:							
	None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Warden**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-9 Quincy 12 units	**Site:** Water meter, line shut off	1450	12 units	$24,102.77	$24,102.77	$24,102.77	$24,102.77	100%	$0.00
			Total Site:	$24,102.77	$24,102.77	$24,102.77	$24,102.77		
	Mechanical and Electrical: None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior:	1460			$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
FUNGE TO 2004	**Dwelling Units:** Insulation	1460	12 units	$0.00	$0.00				$0.00
			Total DUs:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Equipment:	1465.1			$0.00				
			Total D.E.:	$0.00	$0.00	$0.00	$0.00		
	Interior Common Areas: None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities: None	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment: None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**Quincy**		Project Total:	$24,102.77	$24,102.77	$24,102.77	$24,102.77	**100%**	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 Units	**Site:**							
	Tree removal & trimming	1450		$0.00	$6,300.00	$6,300.00	$6,300.00	
	Health & safety							
	Emergency		Total Site:	$0.00	$6,300.00	$6,300.00	$6,300.00	
	Mechanical and Electrical:							
FUNGED TO 2001	Hot water tanks	1460	12 units		$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:							
	None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
FUNGED CFP 2001	REHAB KITCHEN	1460	12 UNITS		$0.00			
FUNGED CFP 2001	FLOORING		12 UNITS					
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:							
FUNGED CFP 2001	Range & refers	1465.1	12 units		$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Royal City**		Project Total:	$0.00	$6,300.00	$6,300.00	$6,300.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	**Site:** None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical: None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:	1460			$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units: None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment: None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas: None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:	1470			$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:	1475	Community room		$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Warden**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-12 Grand Coulee Senior Manor 40 units	**Site:** None	1450		$0.00	$0.00				
			Total Site:	$0.00	$0.00	$0.00	$0.00		
	Mechanical and Electrical: None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior: PATIO ROOFS	1460		$40,000.00	$25,553.18	$25,553.18	$25,553.18		$0.00
			Total B.E.:	$40,000.00	$25,553.18	$25,553.18	$25,553.18		
	Dwelling Units:	1460			$0.00				
			Total DUs:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Equipment: A/C UNITS			$0.00	$1,068.59	$1,068.59	$1,068.59		
			Total D.E.:	$0.00	$1,068.59	$1,068.59	$1,068.59		
	Interior Common Areas: FLOORING OFFICE REMODEL AC OFFICE	1470		$9,919.00 $1,833.73 $3,500.00	$10,776.88	$10,776.88	$10,776.88	100%	$0.00
			Total ICAs:	$15,252.73	$10,776.88	$10,776.88	$10,776.88		
	Site-Wide Facilities:	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment: OFFICE FURNITURE	1475		$0.00	$975.95	$975.95	$975.95		
			Total NDE:	$0.00	$975.95	$975.95	$975.95		
Total,	**Grand Coulee**		Project Total:	$55,252.73	$38,374.60	$38,374.60	$38,374.60	**100%**	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	**Site:**							
	None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical:							
	None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior:							
	None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units:							
	None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment:							
	None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas:							
	None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities:							
	None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment:							
	None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	**Moses Lake**		Project Total:	$0.00	$0.00	$0.00	$0.00	**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450		$0.00	$0.00			
			Total Site:	$0.00	$0.00	$0.00	$0.00	
	Mechanical and Electrical: None	1460		$0.00	$0.00			
			Total M&E:	$0.00	$0.00	$0.00	$0.00	
	Building Exterior: None	1460		$0.00	$0.00			
			Total B.E.:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Units: None	1460		$0.00	$0.00			
			Total DUs:	$0.00	$0.00	$0.00	$0.00	
	Dwelling Equipment: None	1465.1		$0.00	$0.00			
			Total D.E.:	$0.00	$0.00	$0.00	$0.00	
	Interior Common Areas: None	1470		$0.00	$0.00			
			Total ICAs:	$0.00	$0.00	$0.00	$0.00	
	Site-Wide Facilities: None	1470		$0.00	$0.00			
			Total SWFs:	$0.00	$0.00	$0.00	$0.00	
	Nondwelling Equipment: None	1475		$0.00	$0.00			
			Total NDE:	$0.00	$0.00	$0.00	$0.00	
Total,	Quincy		Project Total:	$0.00	$0.00	$0.00	$0.00	$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-23 Soap Lake 10 units	**Site:**								
	None	1450		$0.00	$0.00				
			Total Site:	$0.00	$0.00	$0.00	$0.00		
	Mechanical and Electrical:								
	None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior:								
	None	1460		$0.00	$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Units:								
	Underlayment & flooring	1460	10 units	$38,500.00	$47,621.64	$47,621.64	$47,621.64	100%	**$0.00**
			Total DUs:	$38,500.00	$47,621.64	$47,621.64	$47,621.64		
	Dwelling Equipment:								
	None	1465.1		$0.00	$0.00				
			Total D.E.:	$0.00	$0.00	$0.00	$0.00		
	Interior Common Areas:								
	None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities:								
	None	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment:								
	None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**Soap Lake**		Project Total:	$38,500.00	$47,621.64	$47,621.64	$47,621.64		**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-24 Ephrata 10 units	**Site:**								
	None	1450		$0.00	$0.00				
			Total Site:	$0.00	$0.00	$0.00	$0.00		
	Mechanical and Electrical:								
	None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior:								
	None	1460		$0.00	$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
	Dwelling Units:								
funge from 2004	FLOORING	1460		$38,500.00	$52,350.98	$52,350.98	$52,350.98	100%	$0.00
			Total DUs:	$38,500.00	$52,350.98	$52,350.98	$52,350.98		
	Dwelling Equipment:								
	None	1465.1		$0.00	$0.00				
			Total D.E.:	$0.00	$0.00	$0.00	$0.00		
	Interior Common Areas:								
	None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities:								
	None	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment:								
	None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**Ephrata**		Project Total:	$38,500.00	$52,350.98	$52,350.98	$52,350.98		**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
14-25 Quincy 10 units	**Site:** None	1450		$0.00	$0.00				
			Total Site:	$0.00	$0.00	$0.00	$0.00		
	Mechanical and Electrical: None	1460		$0.00	$0.00				
			Total M&E:	$0.00	$0.00	$0.00	$0.00		
	Building Exterior: None	1460		$0.00	$0.00				
			Total B.E.:	$0.00	$0.00	$0.00	$0.00		
funge from 2004	**Dwelling Units:** FLOORING	1460		$38,500.00	$56,171.09	$56,171.09	$56,171.09	100%	$0.00
			Total DUs:	$38,500.00	$56,171.09	$56,171.09	$56,171.09		
	Dwelling Equipment:	1465.1		$0.00	$0.00				
			Total D.E.:	$0.00	$0.00	$0.00	$0.00		
	Interior Common Areas: None	1470		$0.00	$0.00				
			Total ICAs:	$0.00	$0.00	$0.00	$0.00		
	Site-Wide Facilities: None	1470		$0.00	$0.00				
			Total SWFs:	$0.00	$0.00	$0.00	$0.00		
	Nondwelling Equipment: None	1475		$0.00	$0.00				
			Total NDE:	$0.00	$0.00	$0.00	$0.00		
Total,	**Quincy**		Project Total:	$38,500.00	$56,171.09	$56,171.09	$56,171.09		**$0.00**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501-03 Replacement Housing Factor Grant No:	2003

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING		09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
0								
0								
HA-Wide	Nonroutine vacancy prep.							
"	Nonroutine PM repairs							
unged from	0							
0								
"	Demolition (specify location[s])							
14-1	Soap Lake							
14-2	Gand Coulee	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
Ephrata	12 units	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
14-4	Quincy							
14-5	Quincy							
14-6	Soap Lake							
14-7	Moses Lake							
14-8	Warden							
14-9	Quincy	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
14-10	Royal City							
14-11	Warden							
14-12	Grand Coulee	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
14-13	Moses Lake							
14-14	Quincy							
14-23	Soap Lake	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
14-24	Ephrata	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	
14-25	Quincy	09/16/05	09/16/05	09/16/05	09/16/07		10/31/06	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P01450203 Replacement Housing Factor Grant No:	2003 A

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: 1)

☒ Performance and Evaluation Report for Period Ending: 12/31/05 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				12/31/2005	12/31/2005
2	1406	Operations	$0.00	$0.00	$0.00	$0.00
3	1408	Management Improvements	$0.00	$0.00	$0.00	$0.00
4	1410	Administration	$7,716.00	$7,687.23	$7,687.23	$7,687.23
5	1411	Audit	$0.00	$0.00	$0.00	$0.00
6	1415	Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430	Fees and Costs	$0.00	$0.00	$0.00	$0.00
8	1440	Site Acquisition	$0.00	$0.00	$0.00	$0.00
9	1450	Site Improvement	$0.00	$0.00	$0.00	$0.00
10	1460	Dwelling Structures	$69,451.00	$69,479.77	$69,479.77	$69,479.77
11	1465.1	Dwelling Equipment-Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470	Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475	Nondwelling Equipment	$0.00	$0.00	$0.00	$0.00
14	1485	Demolition	$0.00	$0.00	$0.00	$0.00
15	1490	Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492	Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1	Relocation Cost	$0.00	$0.00	$0.00	$0.00
18	1499	Development Activities	$0.00	$0.00	$0.00	$0.00
19	1501	Collateralization or Debt Service	$0.00	$0.00	$0.00	$0.00
20	1502	Contingency	$0.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant: (sum of lines 2-20)**		$77,167.00	$77,167.00	$77,167.00	$77,167.00
22	Amount of line 21 Related to LBP Activities		$0.00	$0.00	$0.00	$0.00
23	Amount of line 21 Related to Section 504 Compliance		$0.00	$0.00	$0.00	$0.00
24	Amount of line 21 Related to Security -- Soft Costs		$0.00	$0.00	$0.00	$0.00
25	Amount of line 21 Related to Security -- Hard Costs		$0.00	$0.00	$0.00	$0.00
26	Amount of line 21 Related to Energy Conservation Measures		$0.00	$0.00	$0.00	$0.00

Approved by John Poling Executive Director **Approved by HUD**

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 12/31/2005	Funds Obligated 12/31/2005	Funds Expended 12/31/2005	
HA-Wide Mgmt. Improvmts	TRAINING	1408			-			
		"		-	-			
		"		-	-			
			Total 1408	-		-	-	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		7,716.00	7,687.23	7,687.23	7,687.23	
HA-Wide Audit	Audit	1411						
HA-Wide Fees and Costs	Energy Audit	1430			-			
	Architectural Services			-	-	-	-	
HA-Wide	Nonroutine vacancy prep.	1460		-	-	-	-	
"	Nonroutine PM repairs	1460		-	-	-	-	
"	Appliances	1465		-	-	-	-	
	Equipment	1475			-	-	-	
"	Demolition (specify location[s])	1485		-	-	-	-	
"	Relocation expenses	1495.1		-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 Soap Lake 12 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460			-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Soap Lake		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee 11 units	Site:	1450		-	-	-	-	
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-	-	-	
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-	-	-	
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-	-	-	
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-	-	-	
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-	-	-	
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-	-	-	
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-	-	-	
			Total NDE:	-	-	-	-	
Total,	Grand Coulee		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata 12 units	Site:	1450			-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460			-			
			Total M&E:	-	-	-	-	
	Building Exterior: None	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470			-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Ephrata		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460			-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Quincy		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Quincy		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460			-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Soap Lake		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Moses Lake		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Warden		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site:	1450			-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460			-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Quincy		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 12/31/2005	Obligated 12/31/2005	Expended 12/31/2005	
14-10 Royal City 12 Units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460			-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units: Bathroom rehab	1460	10 units'	31,568.00	35,585.81	35,585.81	35,585.81	
			Total DUs:	31,568.00	35,585.81	35,585.81	35,585.81	
	Dwelling Equipment:	1465.1			-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Royal City		Project Total:	31,568.00	35,585.81	35,585.81	35,585.81	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 12/31/2005	Obligated 12/31/2005	Expended 12/31/2005	
14-11 Warden 12 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460			-			
			Total B.E.:	-	-	-	-	
	Dwelling Units: Bathroom Rehab	1460	12 units	37,883.00	33,893.96	33,893.96	33,893.96	
			Total DUs:	37,883.00	33,893.96	33,893.96	33,893.96	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470			-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475			-			
			Total NDE:	-	-	-	-	
Total,	Warden		Project Total:	37,883.00	33,893.96	33,893.96	33,893.96	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee Senior Manor 40 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460			-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470			-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Grand Coulee		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Moses Lake		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Quincy		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460			-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Soap Lake		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment:	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Ephrata		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site:	1450		-	-			
			Total Site:	-	-	-	-	
	Mechanical and Electrical:	1460		-	-			
			Total M&E:	-	-	-	-	
	Building Exterior:	1460		-	-			
			Total B.E.:	-	-	-	-	
	Dwelling Units:	1460		-	-			
			Total DUs:	-	-	-	-	
	Dwelling Equipment:	1465.1		-	-			
			Total D.E.:	-	-	-	-	
	Interior Common Areas:	1470		-	-			
			Total ICAs:	-	-	-	-	
	Site-Wide Facilities:	1470		-	-			
			Total SWFs:	-	-	-	-	
	Nondwelling Equipment: None	1475		-	-			
			Total NDE:	-	-	-	-	
Total,	Quincy		Project Total:	-	-	-	-	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501-03 Replacement Housing Factor Grant No:	2003 A

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING								
0								
0								
HA-Wide	Nonroutine vacancy prep.							
"	Nonroutine PM repairs							
"	Appliances							
0								
"	Demolition (specify location[s])							
14-1	Soap Lake							
14-2	Grand Coulee							
14-3	Ephrata							
14-4	Quincy							
14-5	Quincy							
14-6	Soap Lake							
14-7	Moses Lake							
14-8	Warden							
14-9	Quincy							
14-10	Royal City	02/12/06	03/31/05	03/31/05	02/12/08	12/31/05	12/01/05	
14-11	Warden	02/12/06	03/31/05	03/31/05	02/12/08	12/31/05	12/01/05	
14-12	Grand Coulee							
14-13	Moses Lake							
14-14	Quincy							
14-23	Soap Lake							
14-24	Ephrata							
14-25	Quincy							

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2006 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds			9/1/2006	9/30/2006	9/30/2006
2	1406	Operations	5,000.00			
3	1408	Management Improvements Soft Costs	16,800.00	16,800.00	16,800.00	13,734.96
		Management Improvements Hard Costs				
4	1410	Administration	44,481.00	44,481.00	44,481.00	16,923.93
5	1411	Audit	4,000.00	4,000.00	4,000.00	
6	1415	Liquidated Damages				
7	1430	Fees and Costs	1,000.00			
8	1440	Site Acquisition				
9	1450	Site Improvement	69,000.00	34,404.00	34,404.00	229.99
10	1460	Dwelling Structures	199,470.00	282,024.74	262,024.74	106,948.00
11	1465.1	Dwelling Equipment-Nonexpendable	3,462.00	2,893.02	2,893.02	2,893.02
12	1470	Nondwelling Structures	78,400.00			
13	1475	Nondwelling Equipment	21,800.00	26,267.28	26,267.28	1,969.98
14	1485	Demolition				
15	1490	Replacement Reserve		37,542.96	30,000.00	
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1501	Collateralization or Debt Service				
20	1502	Contingency	5,000.00			
21	**Amount of Annual Grant: (sum of lines 2-20)**		448,413.00	448,413.00	420,870.04	142,699.88
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security -- Soft Costs					
25	Amount of line 21 Related to Security -- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Approved by John Poling Executive Director

Approved by HUD Date

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated 9/30/2006	Funds Expended 9/30/2006	
HA-Wide Mgmt. Improvmts	TRAINING	1408		15,000.00	16,800.00	16,800.00	13,734.96	
	OFFICE EQUIPMENT SHREDDER	"						
	NETWORK PRINTER	"		1,800.00				
	SHREDDER TO COMPLY W/SECURITY ISSUES W/TENANT INFORMATION		**Total 1408**	16,800.00	16,800.00	16,800.00	13,734.96	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		44,481.00	44,481.00	44,481.00	16,923.93	
HA-Wide Audit	Audit	1411		4,000.00	4,000.00	4,000.00		
	Architectural Services	1430		1,000.00				
HA-Wide Fees and Costs	Energy Audit	1430						
	TOTAL FEES & COSTS			1,000.00				
HA-Wide	FIRE STOP	1460			10,356.89	10,356.89		
"	Nonroutine Asbestos abatement	1460		1,000.00	-			
"	Fire Proof Records Retention Bldg	1470		76,000.00				
"	Vehicle	1475		21,800.00	24,297.30	24,297.30		
	SHREDDER				1,969.98	1,969.98	1,969.98	
	TOTAL NON DWELLING EQUIP			21,800.00	26,267.28	26,267.28	1,969.98	
"	Relocation expense	1495.1						
"	Contingency	1502		5,000.00	-			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 38,837.00	Obligated	Expended	
14-1 SOAP LAKE 12 units	**Site:** None	1450						
			Total Site:					
deleted	**Mechanical and Electrical:** Smoke Detectors Low sone fans & ventilation	1460	12 12	3,100.00	1,685.50	1,685.50	1,685.50	**100% completed**
			Total M&E:	3,100.00	1,685.50	1,685.50	1,685.50	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: NONE	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**SOAP LAKE**		Project Total:	3,100.00	1,685.50	1,685.50	1,685.50	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee	**Site:**							
	None	1450						
11 units								
			Total Site:					
	Mechanical and Electrical:							
	None	1460						
			Total M&E:					
	Building Exterior:							
	Smoke Detectors	1460	11	2,900.00	1,760.26	1,760.26	1,760.26	100% completed
delete	Low sone fans & ventilation							
			Total B.E.:	2,900.00	1,760.26	1,760.26	1,760.26	
	Dwelling Units:							
	None	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:	2,900.00	1,760.26	1,760.26	1,760.26	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site:							
	ADA Deficiencies	1450	12 units	2,500.00	-			
12 units								
			Total Site:	2,500.00				
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Ephrata		Project Total:	2,500.00	0			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	**Site:** None	1450						
			Total Site:					
delete	**Mechanical and Electrical:** Smoke Detectors Low sone fans & ventilation	1460	5	700.00	637.00	637.00	637.00	100% completed
			Total M&E:	700.00	637.00	637.00	637.00	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: Range & Refers	1465.1	5 units	3,462.00	2,893.02	2,893.02	2,893.02	100% completed
			Total D.E.:	3,462.00	2,893.02	2,893.02	2,893.02	
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:	4,162.00	3,530.02	3,530.02	3,530.02	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Quincy**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	**Site:** None	1450						
			Total Site:					
delete	**Mechanical and Electrical:** Smoke Detectors Low sone fans & ventilation	1460	4	1,500.00	1,297.84	1,297.84	1,297.84	100% completed
			Total M&E:	1,500.00	1,297.84	1,297.84	1,297.84	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Soap Lake		Project Total:	1,500.00	1,297.84	1,297.84	1,297.84	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake 30 units	**Site:** None	1450						
			Total Site:					
delete	**Mechanical and Electrical:** Smoke Detectors Low sone fans & ventilation	1460	30	8,500.00	1,098.57	1,098.57	1,098.57	100% completed
			Total M&E:	8,500.00	1,098.57	1,098.57	1,098.57	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Moses Lake		Project Total:	8,500.00	1,098.57	1,098.57	1,098.57	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	**Site:** Water meters split out **funged to CFP 2002**	1450						
			Total Site:					
	Mechanical and Electrical:							
delete	Smoke Detectors	1460	**11**	3,000.00	1,529.30	1,529.30	1,529.30	**100% completed**
funged from 2007	Low sone fans & ventilation Electrical Panels		**11**	27,150.00	17,500.00	17,500.00	240.98	
			Total M&E:	30,150.00	19,029.30	19,029.30	1,770.28	
	Building Exterior:							
funged from 2007	Roofs	1460		40,000.00	22,015.00	22,015.00	219.02	
			Total B.E.:	40,000.00	22,015.00	22,015.00	219.02	
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Warden**		Project Total:	70,150.00	41,044.30	41,044.30	1,989.30	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	**Site:** None	1450						
			Total Site:					
delete	**Mechanical and Electrical:** Smoke Detectors Low sone fans & ventilation	1460	12	3,100.00	2,714.71	2,714.71	2,714.71	100% completed
			Total M&E:	3,100.00	2,714.71	2,714.71	2,714.71	
	Building Exterior: None	1460						
			Total B.E.:					
done previously	**Dwelling Units:** Floor coverings Asbestos Abatement Insulation	1460	12	38,400.00 3,500.00	16,000.00	16,000.00	15,826.42	waiting for fuel exp
			Total DUs:	41,900.00	16,000.00	16,000.00	15,826.42	
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:	45,000.00	18,714.71	18,714.71	18,541.13	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City	**Site:**							
funged from 2005	Water meters & shut off	1450		45,000.00	34,404.00	34,404.00	229.99	
funged from 2005	Site ADA deficencies		FUNGE TO CFP ?	3,000.00	0			
funged from 2005	Irrigation System		FUNGE TO CFP ?	15,000.00	0			
funged from 2008	Trees & Shrubs trim & replace		FUNGE TO CFP2003	3,500.00	0			
12 Units			Total Site:	66,500.00	34,404.00	34,404.00	229.99	
	Mechanical and Electrical:							
delete	Smoke Detectors Low sone fans & ventilation	1460	**12**	4,200.00	1,131.13	1,131.13	1,131.13	**100% completed**
			Total M&E:	4,200.00	1,131.13	1,131.13	1,131.13	
	Building Exterior:							
	None	1460						
			Total B.E.:					
	Dwelling Units:							
	None	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	**funged from 2005**		Project Total:	70,700.00	35,535.13	35,535.13	1,361.12	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	**Site:** None	1450						
			Total Site:					
delete	**Mechanical and Electrical:** Smoke detectors Low sone fans & ventilation & ventilation	1460	12	3,500.00	1,736.68	1,736.68	1,736.68	100% completed
			Total M&E:	3,500.00	1,736.68	1,736.68	1,736.68	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Warden		Project Total:	3,500.00	1,736.68	1,736.68	1,736.68	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee	**Site:**	1450						
Senior Manor 40 units			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: Bathroom remodel	1460	40	51,420.00	200,000.00	180,000.00	74,508.73	PER UNIT 5000
			Total DUs:	51,420.00	200,000.00	180,000.00	74,508.73	
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
DONE DONE	**Interior Common Areas:** Window Safety Ventilation	1470		2,400.00				
			Total ICAs:	2,400.00				
	Site-Wide Facilities:	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Grand Coulee**		Project Total:	53,820.00	200,000.00	180,000.00	74,508.73	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450						
			Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	14	4,000.00	1,049.53	1,049.53	1,049.53	100% completed
			Total M&E:	4,000.00	1,049.53	1,049.53	1,049.53	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Moses Lake		Project Total:	4,000.00	1,049.53	1,049.53	1,049.53	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450						
			Total Site:					
delete	Mechanical and Electrical: Smoke Detectors Low sone fans & ventilation	1460	12	3,500.00	1,512.33	1,512.33	1,512.33	100% completed
			Total M&E:	3,500.00	1,512.33	1,512.33	1,512.33	
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:	3,500.00	1,512.33	1,512.33	1,512.33	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake 10 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Soap Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
funged to CFP 2003	Dwelling Units: Underlayment & floor covering	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Ephrata		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
funged to cfp 2003	Dwelling Units: Underlayment & floor covering	1460						
			Total DUs:					
	Dwelling Equipment:	1465.1	10					
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501-04 Replacement Housing Factor Grant No:	2004

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING		09/13/06			09/14/08			
OFFICE EQUIPMENT SHREDDER		09/13/06			09/14/08			
NETWORK PRINTER								
HA-Wide	FIRE STOP							
"	Nonroutine Asbestos abatement	09/13/06			09/14/08			
"	Fire Proof Records Retention Bldg							
"	Non Dwelling Equipment							
"	Relocation expense							
14-1	Soap Lake	09/13/06			09/14/08			
14-2	Grand Coulee	09/13/06			09/14/08			
14-3	Ephrata	09/13/06			09/14/08			
14-4	Quincy	09/13/06			09/14/08			
14-5	Quincy							
14-6	Soap Lake	09/13/06			09/14/08			
14-7	Moses Lake	09/13/06			09/14/08			
14-8	Warden	09/13/06			09/14/08			
14-9	Quincy	09/13/06			09/14/08			
Royal City	funged from 2005	09/13/06			09/14/08			
14-11	Warden	09/13/06			09/14/08			
14-12	Grand Coulee	09/13/06			09/14/08			
14-13	Moses Lake	09/13/06			09/14/08			
14-14	Quincy	09/13/06			09/14/08			
14-23	Soap Lake							
14-24	Ephrata							
14-25	Quincy							

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2006 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				9/30/2006	9/30/2006
2	1406	Operations	12,537.00	9,198.00		
3	1408	Management Improvements Soft Costs	20,000.00	20,000.00	15,000.00	12,584.90
		Management Improvements Hard Costs				
4	1410	Administration	37,444.00	37,444.00	37,444.00	4,003.62
5	1411	Audit	3,000.00	3,000.00		
6	1415	Liquidated Damages				
7	1430	Fees and Costs	3,500.00	3,500.00		
8	1440	Site Acquisition				
9	1450	Site Improvement	50,000.00	50,000.00		
10	1460	Dwelling Structures	134,413.00	134,413.00	34,500.00	32,345.50
11	1465.1	Dwelling Equipment-Nonexpendable	75,500.00	78,839.05	31,839.53	31,939.75
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment	10,042.00	10,042.00		
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1501	Collateralization or Debt Service				
20	1502	Contingency	28,000.00	28,000.00		
21	**Amount of Annual Grant: (sum of lines 2-20)**		374,436.00	374,436.05	118,783.53	80,873.77
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security -- Soft Costs					
25	Amount of line 21 Related to Security -- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

8/8/2005

Approved by John Poling Executive Director

Approved by HUD Date

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated July 30, 2006	Funds Expended July 30, 2006	
HA-Wide Mgmt. Improvmts	TRAINING	1408		20,000.00	20,000.00	15,000.00	12,584.90	
	Computer & printers	"						
	Network upgrade	"						
			Total 1408	20,000.00	20,000.00	15,000.00	12,584.90	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		37,444.00	37,444.00	37,444.00	4,003.62	
HA-Wide Audit	Audit	1411		3,000.00	3,000.00			
HA-Wide Fees and Costs	Architectural Services	1430		1,000.00	1,000.00			
	Energy Audit	1430		2,500.00	2,500.00			
	TOTAL FEES & COSTS			3,500.00	3,500.00			
HA-Wide	HA WIDE SITE	1450						
"	Nonroutine Asbestos abatement	1460						
"		1470						
"	OFFICE EQUIPMENT	1475		10,042.00	10,042.00			
	TOTAL NON DWELLING EQUIP			10,042.00	10,042.00			
"	Relocation expense	1495.1						
"	Contingency	1502		28,000.00	28,000.00			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: NONE	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**SOAP LAKE**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee	Site:							
	None	1450						
11 units								
			Total Site:					
	Mechanical and Electrical:							
	None	1460						
			Total M&E:					
	Building Exterior:							
		1460	11					
			Total B.E.:					
	Dwelling Units:							
	None	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site:	1450						
12 units			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Ephrata		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
funged to CFP 2004	Dwelling Equipment: Range & Referigerators	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Quincy**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: Hot Water Tanks	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: Range & Refer	1465.1		3,500.00	2,758.10	2,759.58	2,759.58	
			Total D.E.:	3,500.00	2,758.10	2,759.58	2,759.58	
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Soap Lake**		Project Total:	3,500.00	2,758.10	2,759.58	2,759.58	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake	**Site:**							
	TREE MAINTENANCE & REPLACEMENT	1450		50,000.00	50,000.00			Trees moved to CFP 2003
30 units	IRRIGATION							Health & Safety issue
			Total Site:	50,000.00	50,000.00			Emergancy
	Mechanical and Electrical:							
	REPLACE SWITCHES & OUTLETS	1460						
			Total M&E:					
	Building Exterior:							
	None	1460						
			Total B.E.:					
	Dwelling Units:							
	None	1460						
			Total DUs:					
	Dwelling Equipment:							
	A/C	1465.1		28,000.00	28,000.00			do with siding in CFP 2006
	REFRIG & RANGE			25,000.00	20,727.67	20,727.67	20,727.67	Kitchen & Bath rehap CFP 2007
			Total D.E.:	53,000.00	48,727.67	20,727.67	20,727.67	
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	**Moses Lake**		Project Total:	103,000.00	98,727.67	20,727.67	20,727.67	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Warden		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 UNITS	**Site:**	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:						**4,384.58**	
	Flooring	1460		50,413.00	50,413.00	25,000.00	20,304.77	
	Doors			11,000.00	11,000.00	2,500.00	2,577.64	
	Kitchen Rehab			73,000.00	73,000.00	7,000.00	5,078.51	
			Total DUs:	134,413.00	134,413.00	34,500.00	32,345.50	
	Dwelling Equipment:							
	Air Conditioners & Range & Refers	1465.1		19,000.00	19,000.00		100.22	
			Total D.E.:	19,000.00	19,000.00		100.22	
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Royal City**		Project Total:	153,413.00	153,413.00	34,500.00	32,445.72	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: RANGE & REFER	1465.1			8,353.28	8,352.28	8,352.28	
			Total D.E.:		8,353.28	8,352.28	8,352.28	
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Warden		Project Total:		8,353.28	8,352.28	8,352.28	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee Senior Manor 40 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas:	1470						
			Total ICAs:					
	Site-Wide Facilities:	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Moses Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake	**Site:**							
	Ramps ADA funged to CFP 2002	1450						
10 units								
			Total Site:					
	Mechanical and Electrical:							
	None	1460						
			Total M&E:					
	Building Exterior:							
	None	1460						
			Total B.E.:					
	Dwelling Units:							
	Insulation	1460						
			Total DUs:					
	Dwelling Equipment:							
	None	1465.1						
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	None	1470						
			Total SWFs:					
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	**Soap Lake**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Insulation	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Ephrata**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	**Site:** Pave Alley	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: INSULATION	1460						
			Total DUs:					
	Dwelling Equipment:	1465.1	10					
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Quincy**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501-05 Replacement Housing Factor Grant No:	2005

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING		08/18/07			08/18/09			
HA-Wide	HA WIDE SITE							
"	FEES & COSTS	08/18/07			08/18/09			
"	AUDIT	08/18/07			08/18/09			
"	Non Dwelling Equipment	08/18/07			08/18/09			
"	Relocation expense							
14-1	Soap Lake							
14-2	Grand Coulee							
14-3	Ephrata							
14-4	Quincy							
14-5	Quincy							
14-6	Soap Lake	08/18/07			08/18/09			
14-7	Moses Lake	08/18/07			08/18/09			
14-8	Warden							
14-9	Quincy							
14-10	Royal City	08/18/07			08/18/09			
14-11	Warden							
14-12	Grand Coulee							
14-13	Moses Lake							
14-14	Quincy							
14-23	Soap Lake							
14-24	Ephrata							
14-25	Quincy							

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement (revision no:)

[ ] Performance and Evaluation Report for Period Ending: [ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations				
3	1408	Management Improvements Soft Costs	10,000.00			
		Management Improvements Hard Costs				
4	1410	Administration	34,327.00			
5	1411	Audit	2,000.00			
6	1415	Liquidated Damages				
7	1430	Fees and Costs				
8	1440	Site Acquisition				
9	1450	Site Improvement				
10	1460	Dwelling Structures	234,230.00			
11	1465.1	Dwelling Equipment-Nonexpendable	41,712.00			
12	1470	Nondwelling Structures	21,000.00			
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Cost				
18	1499	Development Activities				
19	1501	Collateralization or Debt Service				
20	1502	Contingency				
21	**Amount of Annual Grant: (sum of lines 2-20)**		343,269.00			
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security -- Soft Costs					
25	Amount of line 21 Related to Security -- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Approved by John Poling Executive Director Date

Approved by HUD Date

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Mgmt. Improvmts	TRAINING	1408		10,000.00				
	Computer & printers	"						
	Network upgrade	"						
			Total 1408	10,000.00				
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan	1410		34,327.00				
HA-Wide Audit	Audit	1411		2,000.00				
	Architectural Services	1430						
HA-Wide Fees and Costs	Energy Audit	1430						
	TOTAL FEES & COSTS							
HA-Wide	HA WIDE SITE	1450						
"	Nonroutine Asbestos abatement	1460						
"		1470						
"	OFFICE EQUIPMENT	1475						
	TOTAL NON DWELLING EQUIP							
"	Relocation expense	1495.1						
"	Contingency	1502						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-1 SOAP LAKE 12 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: NONE	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**SOAP LAKE**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-2 Grand Coulee 11 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460	11					
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-3 Ephrata	Site:	1450						
12 units			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	OFFICE	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Ephrata		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-4 Quincy 5 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment:							
funged to CFP 2004	Range & Referigerators	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-5 Quincy 1 unit	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Quincy**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-6 Soap Lake 4 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: Hot Water Tanks	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: Range & Refer	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Soap Lake**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-7 Moses Lake	**Site:**	1450						
30 units			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:							
	Siding	1460		96,900.00				
	Windows			75,300.00				
			Total B.E.:	172,200.00				
	Dwelling Units:							
	Doors & hardware	1460		14,400.00				
			Total DUs:	14,400.00				
	Dwelling Equipment:							
	A/C	1465.1						
	REFRIG & RANGE							
			Total D.E.:					
	Interior Common Areas:							
	None	1470						
			Total ICAs:					
	Site-Wide Facilities:							
	Siding sheds	1470		21,000.00				
			Total SWFs:	21,000.00				
	Nondwelling Equipment:							
	None	1475						
			Total NDE:					
Total,	**Moses Lake**		Project Total:	207,600.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-8 Warden 11 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units: Cabinets	1460		47,630.00				
			Total DUs:	47,630.00				
Range = 3575 Refer = 4675 A/C = 8600	Dwelling Equipment:	1465.1		16,850.00				
			Total D.E.:	16,850.00				
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Warden		Project Total:	64,480.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-9 Quincy 12 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Quincy**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-10 Royal City 12 UNITS	**Site:**	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: Flooring Doors Kitchen Rehab	1460						
			Total DUs:					
	Dwelling Equipment: Air Conditioners & Range & Refers	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	**Royal City**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-11 Warden 12 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Warden**		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-12 Grand Coulee Senior Manor 40 units	Site:	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior:	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas:	1470						
			Total ICAs:					
	Site-Wide Facilities:	1470						
			Total SWFs:					
	Nondwelling Equipment:	1475						
			Total NDE:					
Total,	Grand Coulee		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-13 Moses Lake 14 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Moses Lake		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-14 Quincy 12 units	Site: None	1450						
			Total Site:					
	Mechanical and Electrical:	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: None	1460						
			Total DUs:					
	Dwelling Equipment: None	1465.1						
			Total D.E.:					
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-23 Soap Lake	Site:	1450						
10 units			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
Range = 3250 Refer = 4250 + labor & fuel	Dwelling Equipment: Range & refer	1465.1		8,000.00				
			Total D.E.:	8,000.00				
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Soap Lake		Project Total:	8,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-24 Ephrata 10 units	**Site:** None	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units:	1460						
			Total DUs:					
Range = 3250 Refer = 4250 + labor & fuel	**Dwelling Equipment:** Range & refer	1465.1		8,000.00				
			Total D.E.:	8,000.00				
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	**Ephrata**		Project Total:	8,000.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No. WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
14-25 Quincy 10 units	Site: Pave Alley	1450						
			Total Site:					
	Mechanical and Electrical: None	1460						
			Total M&E:					
	Building Exterior: None	1460						
			Total B.E.:					
	Dwelling Units: INSULATION	1460						
			Total DUs:					
Range = 3250 Refer = 4250 + labor & fuel	Dwelling Equipment: Range & refer	1465.1		8,862.00				
			Total D.E.:	8,862.00				
	Interior Common Areas: None	1470						
			Total ICAs:					
	Site-Wide Facilities: None	1470						
			Total SWFs:					
	Nondwelling Equipment: None	1475						
			Total NDE:					
Total,	Quincy		Project Total:	8,862.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF GRANT COUNTY	Capital Fund Program Grant No.: WA19P014501-06 Replacement Housing Factor Grant No:	2006

Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
TRAINING		08/17/07			08/17/09			
HA-Wide	HA WIDE SITE							
"	FEES & COSTS	08/17/07			08/17/09			
"	AUDIT	08/17/07			08/17/09			
"	Non Dwelling Equipment							
"	Relocation expense							
14-1	Soap Lake							
14-2	Grand Coulee							
14-3	Ephrata							
14-4	Quincy							
14-5	Quincy							
14-6	Soap Lake							
14-7	Moses Lake	08/17/07			08/17/09			
14-8	Warden	08/17/07			08/17/09			
14-9	Quincy							
14-10	Royal City							
14-11	Warden							
14-12	Grand Coulee							
14-13	Moses Lake							
14-14	Quincy							
14-23	Soap Lake	08/17/07			08/17/09			
14-24	Ephrata	08/17/07			08/17/09			
14-25	Quincy	08/17/07			08/17/09			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name:
HOUSING AUTHORITY OF GRANT COUNTY

[X] **Original 5-Year Plan**
[ ] **Revision No:** ___

Development Number/Name/HA-Wide	Year 1 **2006**	Work Statement for Year 2 FFY Grant: **2007** PHA FY:	Work Statement for Year 3 FFY Grant: **2008** PHA FY:	Work Statement for Year 4 FFY Grant: **2009** PHA FY:	Work Statement for Year 5 FFY Grant: **2010** PHA FY:
WA 14-001 SOAP LAKE		$0	$202,160	$0	$0
WA 14-002 GRAND COULEE		$0	$92,800	$0	$0
WA 14-003 EPHRATA		$0	$0	$0	$0
WA 14-004 QUINCY		$0	$0	$0	$0
WA 14-005 QUINCY	**Annual**	$0	$0	$0	$0
WA 14-006 SOAP LAKE		$0	$0	$0	$0
WA 14-007 MOSES LAKE	**Statement**	$169,322	$0	$0	$0
WA 14-008 WARDEN		$0	$0	$0	$132,525
HA-Wide Activities		66,444.00	58,944.00	62,444.00	64,444.00
Operations		$9,000	$9,000	$10,000	$12,142
HA-Wide Contingency @ 8% maximum	$ 29,955				
CFP Funds Listed for Siding Grand Coulee Senior Manor 14-12		$44,815	$5,532		
5-year planning		$374,436	$374,436	$374,436	$374,436
Replacement Housing Factor Funds		$0	$0	$0	$0

		374436	$0	374436	$0	374436	$0	374436	$0

Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)

HA Name:

HOUSING AUTHORITY OF GRANT COUNTY

[X] **Original 5-Year Plan**
[ ] **Revision No:** ___

Development Number/Name/HA-Wide	Year 1 **2006**	Work Statement for Year 2 FFY Grant: **2007** PHA FY:	Work Statement for Year 3 FFY Grant: **2008** PHA FY:	Work Statement for Year 4 FFY Grant: **2009** PHA FY:	Work Statement for Year 5 FFY Grant: **2010** PHA FY:
WA 14-009 QUINCY		$0	$0	$0	$0
WA 14-010 ROYAL CITY		$0	$0	$87,000	$0
WA 14-011 WARDEN		$0	$6,000	$0	$0
WA 14-012 GRAND COULEE	**See**	$84,855	$0	$214,992	$0
WA 14-013 MOSES LAKE		$0	$0	$0	$149,325
WA 14-014 QUINCY	**Annual**	$0	$0	$0	$16,000
WA 14-023 SOAP LAKE		$0	$0	$0	$0
WA 14-024 EPHRATA	**Statement**	$0	$0	$0	$0
WA 14-025 QUINCY		$0	$0	$0	$0
		$84,855	$6,000	$301,992	$165,325

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements			**HA-Wide Physical or Management Improvements**		
		Administration			**Administration**	
			37,444.00			37,444.00
		Total Site:	37,444.00		Total Site:	37,444.00
		Audit			**Audit**	
			3,000.00			3,000.00
		Total M&E:	3,000.00		Total M&E:	3,000.00
		Fees & Costs			**Fees & Costs**	
		Architectural Services	3,000.00		Architectural Services	1,000.00
		Energy Audit			Energy Audit	2,500.00
		Total B.E.:	3,000.00		Total B.E.:	3,500.00
		Management Improvements			**Management Improvements**	
		Training	18,000.00		Training	15,000.00
		Computer Upgrade Partial	5,000.00			
		Total DUs:	23,000.00		Total DUs:	15,000.00
		HA WIDE Dwelling Equipment			**HA WIDE Dwelling Equipment**	
		Total D.E.:	-		Total D.E.:	-
		HA-WIDE Site:			**HA-WIDE Site:**	
		Total ICAs:	-		Total ICAs:	-
		HA-WIDE Site-Wide Facilities:			**HA-WIDE Site-Wide Facilities:**	
		Total SWFs:	-		Total SWFs:	-
		HA-WIDE Nondwelling Equipment:			**HA-WIDE Nondwelling Equipment:**	
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		66,444.00	**Subtotal of Estimated Cost**		58,944.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide Physical or Management Improvements			**HA-Wide Physical or Management Improvements**		
		Administration			**Administration**	
			37,444.00			37,444.00
		Total Site:	37,444.00		Total Site:	37,444.00
		Audit			**Audit**	
			4,000.00			4,000.00
		Total M&E:	4,000.00		Total M&E:	4,000.00
		Fees & Costs			**Fees & Costs**	
		Architectural / Engineering Services	1,000.00		Architectural / Engineering Services	3,000.00
		Energy Audit			Energy Audit	
		Total B.E.:	1,000.00		Total B.E.:	3,000.00
		Management Improvements			**Management Improvements**	
		Training	20,000.00		Training	20,000.00
		Total DUs:	20,000.00		Total DUs:	20,000.00
		HA WIDE Dwelling Equipment			**HA WIDE Dwelling Equipment**	
		Total D.E.:	-		Total D.E.:	-
		HA-WIDE site			**HA-WIDE Site**	
		Total ICAs:	-		Total ICAs:	-
		HA-WIDE Site-Wide Facilities:			**HA-WIDE Site-Wide Facilities:**	
						-
		Total SWFs:	-		Total SWFs:	-
		HA-WIDE Nondwelling Equipment:			**HA-WIDE Nondwelling Equipment:**	
					None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		62,444.00	**Subtotal of Estimated Cost**		64,444.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE			WA 14-001 SOAP LAKE		
		Site:			**Site:**	
			-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		Electrical Panels	25,000.00
		Total M&E:	-		Total M&E:	25,000.00
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-	Flooring = 40,000	Flooring, Bath Rehab, Doors, Kitchen	169,000.00
				Bathroom rehab = 42,000	Rehab and Cabinets	
		Total DUs:	-	Doors = 15,000	Total DUs:	169,000.00
				Kitchen rehab & cabinets = 72,000		
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		Air conditioners	8,160.00
		Total D.E.:	-		Total D.E.:	8,160.00
		HA Wide Site			**HA Wide Site**	
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		202,160.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-001 SOAP LAKE			WA 14-001 SOAP LAKE		
		Site:			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-			
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-002 GRAND COULEE			WA 14-002 GRAND COULEE		
		Site:			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		Hot Water Heaters	6,000.00
		Total M&E:	-		Total M&E:	6,000.00
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-	Flooring = 40,000	Flooring & Cabinets	78,000.00
				Cabinets = 38,000		
		Total DUs:	-		Total DUs:	78,000.00
		Dwelling Equipment:			**Dwelling Equipment:**	
					Air Conditioners	8,800.00
		Total D.E.:	-		Total D.E.:	8,800.00
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		92,800.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-002 GRAND COULEE	**Site:**		WA 14-002 GRAND COULEE	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-			
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	**Site:**		WA 14-003 EPHRATA	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
					None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2,010.00 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-003 EPHRATA	**Site:**		WA 14-003 EPHRATA	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
					None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-004 QUINCY	**Site:**		WA 14-004 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
[redacted]	WA 14-004 QUINCY			WA 14-004 QUINCY		
		Site:			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
	SITE WIDE	None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY			WA 14-005 QUINCY		
		Site:			**Site:**	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2,010.00 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-005 QUINCY	**Site:**		WA 14-005 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE			WA 14-006 SOAP LAKE		
	SITE WIDE	**Site:**			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-			
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-006 SOAP LAKE			WA 14-006 SOAP LAKE		
		Site:			**Site:**	
	SITE WIDE	None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE			WA 14-007 MOSES LAKE		
		Site:			**Site:**	
	SITE WIDE				None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Kitchen & Bath rehab	169,322.00			
		Total DUs:	169,322.00		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Side Sheds				
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		169,322.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-007 MOSES LAKE	**Site:**		WA 14-007 MOSES LAKE	**Site:**	
		Total Site:	- - -

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN			**WA 14-008 WARDEN**		
	SITE WIDE	**Site:**			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-008 WARDEN	**Site:**		WA 14-008 WARDEN	**Site:**	
		None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
					Hot Water Tanks	5,525.00
		Total M&E:	-		Total M&E:	5,525.00
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					Kitchen & Bath Rehab	115,000.00
					Doors	12,000.00
		Total DUs:	-		Total DUs:	127,000.00
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-			
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		132,525.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	**Site:**		WA 14-009 QUINCY	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-009 QUINCY	**Site:**		WA 14-009 QUINCY	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY	**Site:**		WA 14-010 ROYAL CITY	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-010 ROYAL CITY			WA 14-010 ROYAL CITY		
		Site:			**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Hot Water Heaters	6,000.00			
		Total M&E:	6,000.00		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Kitchen Rehab	73,000.00			
		Total DUs:	73,000.00		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Range & Refrigerators	8,000.00			
		Total D.E.:	8,000.00		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		87,000.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN			**WA 14-011 WARDEN**		
		Site:			**Site:**	
	SITE WIDE		-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		Hot Water Heaters	6,000.00
		Total M&E:	-		Total M&E:	6,000.00
		Building Exterior:			**Building Exterior:**	
	SITE WIDE	None	-			
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		6,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-011 WARDEN	**Site:**		WA 14-011 WARDEN	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE			**WA 14-012 GRAND COULEE**		
		Site:			**Site:**	
	needs tree replacement	Ramp	12,615.00			
		Drainage	9,240.00			
		Total Site:	21,855.00		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
	Range = 13,000	Range, Refer, & A/C	63,000.00			
	Refers = 17,000					
	A/C = 20,000	Total D.E.:	63,000.00		Total D.E.:	-
	+ labor & fuel					
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
					None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		84,855.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-012 GRAND COULEE	**Site:**		WA 14-012 GRAND COULEE	**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Repair/Replace Siding & Windows	214,992.00			
		Total B.E.:	214,992.00		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-			
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		214,992.00	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE			WA 14-013 MOSES LAKE		
	SITE WIDE	**Site:**			**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-013 MOSES LAKE	**Site:**		WA 14-013 MOSES LAKE	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		Hot Water Tanks	5,525.00
		Total M&E:	-		Total M&E:	5,525.00
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		Kitchen & Bath Rehab	115,000.00
					Doors	12,000.00
		Total DUs:	-		Total DUs:	127,000.00
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		Range, Refer & A/C	16,800.00
		Total D.E.:	-		Total D.E.:	16,800.00
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		149,325.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY			WA 14-014 QUINCY		
		Site:			**Site:**	
	SITE WIDE	None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-			
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-014 QUINCY	**Site:**		WA 14-014 QUINCY	**Site:**	
		None	-			
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		None	-		None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		None	-		Range, Refer & A/C	16,000.00
		Total D.E.:	-		Total D.E.:	16,000.00
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		16,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	**Site:**		WA 14-023 SOAP LAKE	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		None	-		None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
					None	-
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-023 SOAP LAKE	**Site:**		WA 14-023 SOAP LAKE	**Site:**	
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	**Site:**		WA 14-024 EPHRATA	**Site:**	
		None	-		None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
2006	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-024 EPHRATA	**Site:**		WA 14-024 EPHRATA	**Site:**	
					None	-
		Total Site:	-		Total Site:	-
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	-		Total M&E:	-
		Building Exterior:			**Building Exterior:**	
		Total B.E.:	-		Total B.E.:	-
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	-		Total DUs:	-
		Dwelling Equipment:			**Dwelling Equipment:**	
		Total D.E.:	-		Total D.E.:	-
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	-		Total ICAs:	-
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	-		Total SWFs:	-
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	-		Total NDE:	-
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	WA 14-025 QUINCY	**Site:**		WA 14-025 QUINCY	**Site:**	
		Total Site:	- - - - - - - - - - -		Total Site:	- - - - - - - - - - -
		Mechanical and Electrical:			**Mechanical and Electrical:**	
		None	-		None	-
		Total M&E:	- - - - - - - - - - -		Total M&E:	- - - - - - - - - - -
		Building Exterior:			**Building Exterior:**	
					None	-
		Total B.E.:	- - - - - - - - - - -		Total B.E.:	- - - - - - - - - - -
		Dwelling Units:			**Dwelling Units:**	
		Total DUs:	- - - - - - - - - - -		Total DUs:	- - - - - - - - - - -
		Dwelling Equipment:			**Dwelling Equipment:**	
					None	-
		Total D.E.:	- - - - - - - - - - -		Total D.E.:	- - - - - - - - - - -
		Interior Common Areas:			**Interior Common Areas:**	
		None	-		None	-
		Total ICAs:	- - - - - - - - - - -		Total ICAs:	- - - - - - - - - - -
		Site-Wide Facilities:			**Site-Wide Facilities:**	
		None	-		None	-
		Total SWFs:	- - - - - - - - - - -		Total SWFs:	- - - - - - - - - - -
		Nondwelling Equipment:			**Nondwelling Equipment:**	
		None	-		None	-
		Total NDE:	- - - - - - - - - - -		Total NDE:	- - - - - - - - - - -
	Subtotal of Estimated Cost		-	**Subtotal of Estimated Cost**		-

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2,010.00 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
[redacted]	WA 14-025 QUINCY	**Site:**		WA 14-025 QUINCY	**Site:**	
		Total Site:	- - -

Chapter 11

COMMUNITY SERVICE

INTRODUCTION

This chapter explains HUD regulations requiring PHAs to implement a community service program for all non-exempt adults living in public housing.

This chapter describes HUD regulations and PHA policies related to these topics in two parts:

> Part I: Community Service Requirements. This part describes who is subject to the community service requirement, who is exempt, and HUD's definition of economic self-sufficiency.
>
> Part II: PHA Implementation of Community Service. This part provides PHA policy regarding PHA implementation and program design.

PART I: COMMUNITY SERVICE REQUIREMENT

11-I.A. OVERVIEW

HUD regulations pertaining to the community service requirement are contained in 24 CFR 960 Subpart F (960.600 through 960.609). PHAs and residents must comply with the community service requirement, effective with PHA fiscal years that commenced on or after October 1, 2000. Per 903.7(l)(1)(iii), the PHA Plan must contain a statement of the how the PHA will comply with the community service requirement, including any cooperative agreement that the PHA has entered into or plans to enter into.

Community service is the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. Community service is not employment and may not include political activities [24 CFR 960.601(b)].

In administering community service requirements, the PHA must comply with all nondiscrimination and equal opportunity requirements [24 CFR 960.605(c)(5)].

11-I.B. REQUIREMENTS

Each adult resident of the PHA, who is not exempt, must [24 CFR 960.603(a)]:

- Contribute 8 hours per month of community service; or
- Participate in an economic self-sufficiency program (as defined in the regulations) for 8 hours per month; or
- Perform 8 hours per month of combined activities (community service and economic self-sufficiency programs).

> PHA Policy
>
> An individual may not skip a month and then double up the following month, unless special circumstances warrant it. The PHA will make the determination of whether to

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

permit a deviation from the schedule.

Individuals who have special circumstances which they believe will prevent them from completing the required community service hours for a given month, must notify the PHA in writing within 5 business days of the circumstances becoming known. The PHA will review the request and notify the individual, in writing, of its determination within 10 business days. The PHA may require those individuals to provide documentation to support their claim.

Definitions

Exempt Individual [24 CFR 960.601(b)]

An *exempt individual* is an adult who:

- Is age 62 years or older
- Is blind or disabled (as defined under section 216[i][l] or 1614 of the Social Security Act), and who certifies that because of this disability s/he is unable to comply with the service provisions
- Is a primary caretaker of such an individual
- Is engaged in work activities

  PHA Policy

  The PHA will consider 20 hours per week as the minimum number of hours needed to qualify for a work activity exemption.
- Meets the requirements for being exempted from having to engage in a work activity under the state program funded under part A of title IV of the Social Security Act, or under any other welfare program of the state in which the PHA is located, including a state-administered welfare-to-work program; or
- Is in a family receiving assistance under a state program funded under part A of title IV of the Social Security Act, or under any other welfare program of the state in which the PHA is located, including a state-administered welfare-to-work program, and has not been found by the state or other administering entity to be in noncompliance with such program.

Community Service [PH Occ GB, p. 174]

Community service is volunteer work which includes, but is not limited to:

- Work at a local institution including but not limited to: school, child care center, hospital, hospice, recreation center, senior center, adult day care center, homeless shelter, indigent feeding program, cooperative food bank, etc.
- Work with a nonprofit organization that serves PHA residents or their children such as: Boy Scouts, Girl Scouts, Boys or Girls Clubs, 4-H programs, PAL, Garden Center, community clean-up programs, beautification programs, other youth or senior organizations
- Work at the PHA to help improve physical conditions
- Work at the PHA to help with children's programs

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

- Work at the PHA to help with senior programs
- Helping neighborhood groups with special projects
- Working through a resident organization to help other residents with problems, serving as an officer in a resident organization, serving on the resident advisory board
- Caring for the children of other residents so they may volunteer

NOTE: Political activity is excluded for purposes of eligible community service activities.

Economic Self-Sufficiency Program [24 CFR 5.603(b)]

For purposes of satisfying the community service requirement, an *economic self-sufficiency program* is defined by HUD as: Any program designed to encourage, assist, train, or facilitate economic independence of assisted families or to provide work for such families.

These economic self-sufficiency programs can include job training, employment counseling, work placement, basic skills training, education, English proficiency, workfare, financial or household management, apprenticeships (formal or informal), or any other program necessary to ready a participant to work (such as substance abuse or mental health treatment).

Work Activities [42 U.S.C. 607(d)]

As it relates to an exemption from the community service requirement, *work activities* means:

- Unsubsidized employment
- Subsidized private sector employment
- Subsidized public sector employment
- Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available
- On-the-job training
- Job search and job readiness assistance
- Community service programs
- Vocational educational training (not to exceed 12 months with respect to any individual)
- Job skills training directly related to employment
- Education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency
- Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate
- Provision of child care services to an individual who is participating in a community service program

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

Notification Requirements [24 CFR 960.605(c)(2)]

The PHA must give each family a written description of the community service requirement, the process for claiming status as an exempt person, and the process for PHA verification of exempt status. The PHA must also notify the family of its determination identifying the family members who are subject to the service requirement, and the family members who are exempt.

PHA Policy

The PHA will provide the family with a copy of the Community Service Policy found in Exhibit 11-1 of this chapter, at lease-up, lease renewal, when a family member is determined to be subject to the community service requirement during the lease term, and at any time upon the family's request.

On an annual basis, at the time of lease renewal, the PHA will notify the family in writing of the family members who are subject to the community service requirement and the family members who are exempt. If the family includes non-exempt individuals the notice will include a list of agencies in the community that provide volunteer and/or training opportunities, as well as a documentation form on which they may record the activities they perform and the number of hours contributed. The form will also have a place for a signature by an appropriate official, who will certify to the activities and hours completed.

11-I.C. DETERMINATION OF EXEMPTION STATUS AND COMPLIANCE [24 CFR 960.605(c)(3)]

The PHA must review and verify family compliance with service requirements annually at least thirty days before the end of the twelve month lease term. The policy for documentation and verification of compliance with service requirements may be found at Section 11-I.D., Documentation and Verification.

Annual Determination

Determination of Exemption Status

An exempt individual is excused from the community service requirement [24 CFR 960.603(a)].

PHA Policy

At least 60 days prior to lease renewal, the PHA will review and verify the exemption status of all adult family members. This verification will only be done on an annual basis unless the family reports a change or the PHA has reason to believe that an individual's exemption status has changed. For individuals who are exempt because they are 62 years of age and older, verification of exemption status will be done only at the initial examination.

Upon completion of the verification process, the PHA will notify the family of its determination in accordance with the policy in Section 11-I.B., Notification Requirements.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

Determination of Compliance

The PHA must review resident family compliance with service requirements annually at least thirty days before the end of the twelve month lease term [24 CFR 960.605(c)(3)]. As part of this review, the PHA must verify that any family member that is not exempt from the community service requirement has met his or her service obligation.

PHA Policy

Approximately 60 days prior to the end of the lease term, the PHA will provide written notice requiring the family to submit documentation that all subject family members have complied with the service requirement. The family will have 10 business days to submit the PHA required documentation form(s).

If the family fails to submit the required documentation within the required timeframe, or PHA approved extension, the subject family members will be considered noncompliant with community service requirements, and notices of noncompliance will be issued pursuant to the policies in Section 11-I.E., Noncompliance.

Change in Status Between Annual Determinations

PHA Policy

Exempt to Non-Exempt Status

If an exempt individual becomes non-exempt during the twelve month lease term, it is the family's responsibility to report this change to the PHA within 10 business days.

Within 10 business days of a family reporting such a change, or the PHA determining such a change is necessary, the PHA will provide written notice of the effective date of the requirement, a list of agencies in the community that provide volunteer and/or training opportunities, as well as a documentation form on which the family member may record the activities performed and number of hours contributed.

The effective date of the community service requirement will be the first of the month following 30 day notice.

Non-Exempt to Exempt Status

If a non-exempt person becomes exempt during the twelve month lease term, it is the family's responsibility to report this change to the PHA within 10 business days. Any claim of exemption will be verified by the PHA in accordance with the policy at 11-I.D., Documentation and Verification of Exemption Status.

Within 10 business days of a family reporting such a change, or the PHA determining such a change is necessary, the PHA will provide the family written notice that the family member is no longer subject to the community service requirement, if the PHA is able to verify the exemption.

The exemption will be effective immediately.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

11-I.D. DOCUMENTATION AND VERIFICATION [24 CFR 960.605(c)(4)]

The PHA must retain reasonable documentation of service requirement performance or exemption in participant files.

Documentation and Verification of Exemption Status

PHA Policy

All family members who claim they are exempt from the community service requirement will be required to sign the community service exemption certification form found in Exhibit 11-3. The PHA will provide a completed copy to the family and will keep a copy in the tenant file.

The PHA will verify that an individual is exempt from the community service requirement by following the verification hierarchy and documentation requirements in Chapter 7.

The PHA makes the final determination whether or not to grant an exemption from the community service requirement. If a resident does not agree with the PHA's determination, s/he can dispute the decision through the PHA's grievance procedures (see Chapter 14).

Documentation and Verification of Compliance

If qualifying community service activities are administered by an organization other than the PHA, a family member who is required to fulfill a service requirement must provide certification to the PHA, signed by the organization, that the family member has performed the qualifying activities [24 CFR 960.607].

PHA Policy

If anyone in the family is subject to the community service requirement, the PHA will provide the family with community service documentation forms at admission, at lease renewal, when a family member becomes subject to the community service requirement during the lease term, or upon request by the family.

Each individual who is subject to the requirement will be required to record their community service or self-sufficiency activities and the number of hours contributed on the required form. The certification form will also include places for signatures and phone numbers of supervisors, instructors, and counselors certifying to the number of hours contributed.

Families will be required to submit the documentation to the PHA, upon request by the PHA.

If the PHA has reasonable cause to believe that the certification provided by the family is false or fraudulent, the PHA has the right to require third-party verification.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

11-I.E. NONCOMPLIANCE

Initial Noncompliance

The lease specifies that it is renewed automatically for all purposes, unless the family fails to comply with the community service requirement. Violation of the service requirement is grounds for nonrenewal of the lease at the end of the twelve month lease term, but not for termination of tenancy during the course of the twelve month lease term [24 CFR 960.603(b)].

If the tenant or another family member has violated the community service requirement, the PHA may not renew the lease upon expiration of the twelve-month term of the lease, unless the tenant and any other noncompliant family member enter into a written agreement with the PHA. Under this agreement the tenant or noncompliant family member must agree to cure the noncompliance by completing the additional hours of community service or economic self-sufficiency needed to make up the total number of hours required, over the twelve-month term of the new lease. In addition, all other members of the family who are subject to the service requirement must be currently complying with the service requirement or must no longer be residing in the unit [24 CFR 960.607(c)].

Notice of Initial Noncompliance [24 CFR 960.607(b)]

If the PHA determines that there is a family member who is required to fulfill a service requirement, but who has failed to comply with this obligation (noncompliant resident), the PHA must notify the tenant of this determination.

The notice to the tenant must briefly describe the noncompliance. The notice must state that the PHA will not renew the lease at the end of the twelve-month lease term unless the tenant, and any other noncompliant resident, enter into a written agreement with the PHA to cure the noncompliance, or the family provides written assurance satisfactory to the PHA that the tenant or other noncompliant resident no longer resides in the unit.

The notice must also state that the tenant may request a grievance hearing on the PHA's determination, in accordance with the PHA's grievance procedures, and that the tenant may exercise any available judicial remedy to seek timely redress for the PHA's nonrenewal of the lease because of the PHA's determination.

> PHA Policy
>
> The notice of initial noncompliance will be sent at least 45 days prior to the end of the lease term.
>
> The family will have 10 business days from the date of the notice of noncompliance to enter into a written agreement to cure the noncompliance over the 12 month term of the new lease, provide documentation that the noncompliant resident no longer resides in the unit, or to request a grievance hearing.
>
> If the family reports that a noncompliant family member is no longer residing in the unit, the family must provide documentation that the family member has actually vacated the unit before the PHA will agree to continued occupancy of the family. Documentation must consist of a certification signed by the head of household as well as evidence of the current address of the family member that previously resided with them.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

If the family does not request a grievance hearing, or does not take either corrective action required by the notice of noncompliance within the required 10 business day timeframe, the PHA will terminate tenancy in accordance with the policies in Section 13-IV.D.

Continued Noncompliance [24 CFR 960.607(b)]

If, after the 12 month cure period, the family member is still not compliant, the PHA must terminate tenancy of the entire family, according to the PHA's lease, unless the family provides documentation that the noncompliant resident no longer resides in the unit.

PHA Policy

Notices of continued noncompliance will be sent at least 30 days prior to the end of the lease term and will also serve as the family's termination notice. The notice will meet the requirements for termination notices described in Section 13-IV.D, Form, Delivery, and Content of the Notice.

The family will have 10 business days from the date of the notice of non-compliance to provide documentation that the noncompliant resident no longer resides in the unit, or to request a grievance hearing.

If the family reports that a noncompliant family member is no longer residing in the unit, the family must provide documentation that the family member has actually vacated the unit before the PHA will agree to continued occupancy of the family. Documentation must consist of a certification signed by the head of household as well as evidence of the current address of the noncompliant family member that previously resided with them.

If the family does not request a grievance hearing, or provide such documentation within the required 10 business day timeframe, the family's lease and tenancy will automatically terminate at the end of the current lease term without further notice.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

PART II: IMPLEMENTATION OF COMMUNITY SERVICE

11-II.A. OVERVIEW

Each PHA must develop a policy for administration of the community service and economic self-sufficiency requirements for public housing. It is in the PHA's best interests to develop a viable, effective community service program, to provide residents the opportunity to engage in the community and to develop competencies.

PHA Implementation of Community Service

The PHA may not substitute any community service or self-sufficiency activities performed by residents for work ordinarily performed by PHA employees, or replace a job at any location where residents perform activities to satisfy the service requirement [24 CFR 960.609].

PHA Policy

The PHA will notify its insurance company if residents will be performing community service at the PHA. In addition, the PHA will ensure that the conditions under which the work is to be performed are not hazardous.

If a disabled resident certifies that s/he is able to perform community service, the PHA will ensure that requests for reasonable accommodation are handled in accordance with the policies in Chapter 2.

PHA Program Design

The PHA may administer qualifying community service or economic self-sufficiency activities directly, or may make community service activities available through a contractor, or through partnerships with qualified organizations, including resident organizations, and community agencies or institutions [24 CFR 960.605(b)].

PHA Policy

The PHA will attempt to provide the broadest choice possible to residents as they choose community service activities.

The PHA's goal is to design a service program that gives residents viable opportunities to become involved in the community and to gain competencies and skills. The PHA will work with resident organizations and community organizations to design, implement, assess and recalibrate its community service program.

The PHA will make every effort to identify volunteer opportunities throughout the community, especially those in proximity to public housing developments. To the greatest extent possible, the PHA will provide names and contacts at agencies that can provide opportunities for residents, including persons with disabilities, to fulfill their community service obligations.

Any written agreements or partnerships with contractors and/or qualified organizations, including resident organizations, are described in the PHA Plan.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

EXHIBIT 11-1: COMMUNITY SERVICE AND SELF-SUFFICIENCY POLICY

A. Background

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self-sufficiency and economic independence. This is a requirement of the public housing lease.

B. Definitions

Community Service – volunteer work which includes, but is not limited to:

- Work at a local institution, including but not limited to: school, child care center, hospital, hospice, recreation center, senior center, adult day care center, homeless shelter, indigent feeding program, cooperative food bank, etc.
- Work with a nonprofit organization such as: Parks and Recreation, United Way, Red Cross, Volunteers of America, Boy Scouts, Girl Scouts, Boys or Girls Clubs, 4-H Program, PAL, Garden Center, community clean-up programs, beautification programs, other counseling, aid, youth or senior organizations
- Work at the housing authority to help with litter control
- Work at the housing authority to help with children's programs
- Work at the housing authority to help with senior programs
- Helping neighborhood groups with special projects
- Working through a resident organization to help other residents with problems
- Serving as an officer in a resident organization
- Serving on the Resident Advisory Board
- Caring for children of other residents so they may volunteer

NOTE: Political activity is excluded.

Self-Sufficiency Activities – activities that include, but are not limited to:

- Job readiness programs
- Job training programs
- GED classes
- Substance abuse or mental health counseling
- English proficiency or literacy (reading) classes
- Apprenticeships
- Budgeting and credit counseling
- Any kind of class that helps a person toward economic independence

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

- Student status at any school, college or vocation school

Exempt Adult – an adult member of the family who meets any of the following criteria:

- Is 62 years of age or older
- Is blind or a person with disabilities (as defined under section 216[i][l] or 1614 of the Social Security Act), and who certifies that because of this disability he or she is unable to comply with the service provisions, or is the primary caretaker of such an individuals
- Is working at least 20 hours per week
- Meets the requirements for being exempted from having to engage in a work activity under TANF or any other State welfare program including a State-administered welfare-to-work program
- Is a member of a family receiving assistance, benefits or services under TANF or any other State welfare program and has not been found to be in noncompliance with such program

C. Requirements of the Program

1. The eight (8) hours per month may be either volunteer work or self-sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The housing authority will make the determination of whether to allow or disallow a deviation from the schedule based on a family's written request.
3. Family obligation:
   - At lease execution, all adult members (18 or older) of a public housing resident family must:
     - Sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the community service requirement will result in a nonrenewal of their lease; and
     - Declare if they are exempt. If exempt, they must complete the Exemption Form (Exhibit 11-3) and provide documentation of the exemption.
   - Upon written notice from the PHA, non-exempt family members must present complete documentation of activities performed during the applicable lease term. This documentation will include places for signatures of supervisors, instructors, or counselors, certifying to the number of hours contributed.
   - If a family member is found to be noncompliant at the end of the 12-month lease term, he or she, and the head of household, will be required to sign an agreement with the housing authority to make up the deficient hours over the next twelve (12) month period, as a condition of continued occupancy.
4. Change in exempt status:

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

- If, during the twelve (12) month lease period, a non-exempt person becomes exempt, it is his or her responsibility to report this to the PHA and provide documentation of exempt status.
- If, during the twelve (12) month lease period, an exempt person becomes non-exempt, it is his or her responsibility to report this to the PHA. Upon receipt of this information the PHA will provide the person with the appropriate documentation form(s) and a list of agencies in the community that provide volunteer and/or training opportunities.

D. Authority Obligation

1. To the greatest extent possible and practicable, the PHA will:
   - Provide names and contacts at agencies that can provide opportunities for residents, including residents with disabilities, to fulfill their community service obligations.
   - Provide in-house opportunities for volunteer work or self-sufficiency activities.
2. The PHA will provide the family with a copy of this policy, and all applicable exemption verification forms and community service documentation forms, at lease-up, lease renewal, when a family member becomes subject to the community service requirement during the lease term, and at any time upon the family's request.
3. Although exempt family members will be required to submit documentation to support their exemption, the PHA will verify the exemption status in accordance with its verification policies. The PHA will make the final determination as to whether or not a family member is exempt from the community service requirement. Residents may use the PHA's grievance procedure if they disagree with the PHA's determination.
4. Noncompliance of family member:
   - At least thirty(30) days prior to the end of the 12-month lease term, the PHA will begin reviewing the exempt or non-exempt status and compliance of family members;
   - If, at the end of the initial 12-month lease term under which a family member is subject to the community service requirement, the PHA finds the family member to be noncompliant, the PHA will not renew the lease unless:
     - The head of household and any other noncompliant resident enter into a written agreement with the PHA, to make up the deficient hours over the next twelve (12) month period; or
     - The family provides written documentation satisfactory to the PHA that the noncompliant family member no longer resides in the unit.
   - If, at the end of the next 12-month lease term, the family member is still not compliant, a 30-day notice to terminate the lease will be issued and the entire family will have to vacate, unless the family provides written documentation satisfactory to the PHA that the noncompliant family member no longer resides in the unit;
   - The family may use the PHA's grievance procedure to dispute the lease termination.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

All adult family members must sign and date below, certifying that they have read and received a copy of this Community Service and Self-Sufficiency Policy.

Resident	Date
Resident	Date
Resident	Date
Resident	Date

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

EXHIBIT 11-2: DEFINITION OF A PERSON WITH A DISABILITY UNDER SOCIAL SECURITY ACTS 216(i)(l) and Section 1416(excerpt) FOR PURPOSES OF EXEMPTION FROM COMMUNITY SERVICE

Social Security Act:

216(i)(1): Except for purposes of sections 202(d), 202(e), 202(f), 223, and 225, the term "disability" means (A) inability to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or has lasted or can be expected to last for a continuous period of not less than 12 months, or (B) blindness; and the term "blindness" means central visual acuity of 20/200 or less in the better eye with the use of a correcting lens. An eye which is accompanied by a limitation in the fields of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees shall be considered for purposes of this paragraph as having a central visual acuity of 20/200 or less.

Section 1416 (excerpt):

SEC. 1614. *[42 U.S.C. 1382c]* (a)(1) For purposes of this title, the term "aged, blind, or disabled individual" means an individual who—

> (A) is 65 years of age or older, is blind (as determined under paragraph (2)), or is disabled (as determined under paragraph (3)), and
>
> (B)(i) is a resident of the United States, and is either (I) a citizen or (II) an alien lawfully admitted for permanent residence or otherwise permanently residing in the United States under color of law (including any alien who is lawfully present in the United States as a result of the application of the provisions of section 212(d)(5) of the Immigration and Nationality Act), or
>
> (ii) is a child who is a citizen of the United States and, who is living with a parent of the child who is a member of the Armed Forces of the United States assigned to permanent duty ashore outside the United States.
>
> (2) An individual shall be considered to be blind for purposes of this title if he has central visual acuity of 20/200 or less in the better eye with the use of a correcting lens. An eye which is accompanied by a limitation in the fields of vision such that the widest diameter of the visual field subtends an angle no greater than 20 degrees shall be considered for purposes of the first sentence of this subsection as having a central visual acuity of 20/200 or less. An individual shall also be considered to be blind for purposes of this title if he is blind as defined under a State plan approved under title X or XVI as in effect for October 1972 and received aid under such plan (on the basis of blindness) for December 1973, so long as he is continuously blind as so defined.
>
> (3)(A) Except as provided in subparagraph (C), an individual shall be considered to be disabled for purposes of this title if he is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted or can be expected to last for a continuous period of not less than twelve months.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

EXHIBIT 11-3: PHA DETERMINATION OF EXEMPTION FOR COMMUNITY SERVICE

Family: _____

Adult family member: _____

This adult family member meets the requirements for being exempted from the PHA's community service requirement for the following reason:

❒ 62 years of age or older. *(Documentation of age in file)*

❒ Is a person with disabilities and self-certifies below that he or she is unable to comply with the community service requirement. (*Documentation of HUD definition of disability in file)*

Tenant certification: I am a person with disabilities and am unable to comply with the community service requirement.

_____ _____

Signature of Family Member Date

❒ Is the primary caretaker of such an individual in the above category. *(Documentation in file)*

❒ Is working at least 20 hours per week. *(Employment verification in file)*

❒ Is participating in a welfare-to-work program. (*Documentation in file).*

❒ Meets the requirements for being exempted from having to engage in a work activity under TANF or any other State welfare program, including a State-administered welfare-to-work program (*Documentation in file*)

❒ Is a member of a family receiving assistance, benefits or services under TANF or any other State welfare program and has not been found to be in noncompliance with such program. *(Documentation in file)*

_____ _____

Signature of Family Member Date

_____ _____

Signature of PHA Official Date

© Copyright 2005 by Nan McKay & Associates
Unlimited copies may be made for internal use.

RESIDENT ADVISORY BOARD
HAGC AGENCY PLAN 2007

Mark Royston
Angela Rea
Margarita Dyadchenko
Theresa Alexander
Judi Albertson
Linda Kelly
Marshall Pooler
Scott Ruffin
Cecelia Myrick
Karri Williams
Naomi Curtis

Chapter 4

APPLICATIONS, WAITING LIST AND TENANT SELECTION

INTRODUCTION

When a family wishes to reside in public housing, the family must submit an application that provides the PHA with the information needed to determine the family's eligibility. HUD requires the PHA to place all eligible families that apply for public housing on a waiting list. When a unit becomes available, the PHA must select families from the waiting list in accordance with HUD requirements and PHA policies as stated in its Admissions and Continued Occupancy Policy (ACOP) and its annual plan.

The PHA is required to adopt a clear approach to accepting applications, placing families on the waiting list, and selecting families from the waiting list, and must follow this approach consistently. The actual order in which families are selected from the waiting list can be affected if a family has certain characteristics designated by HUD or the PHA to receive preferential treatment.

HUD regulations require that the PHA comply with all equal opportunity requirements and it must affirmatively further fair housing goals in the administration of the program [24 CFR 960.103, PH Occ GB p. 13]. Adherence to the selection policies described in this chapter ensures that the PHA will be in compliance with all relevant fair housing requirements, as described in Chapter 2.

This chapter describes HUD and PHA policies for taking applications, managing the waiting list and selecting families from the waiting list. The PHAs policies for assigning unit size and making unit offers are contained in Chapter 5. Together, Chapters 4 and 5 of the ACOP comprise the PHA's Tenant Selection and Assignment Plan (TSAP).

The policies outlined in this chapter are organized into three sections, as follows:

> Part I: The Application Process. This part provides an overview of the application process, and discusses how applicants can obtain and submit applications. It also specifies how the PHA will handle the applications it receives.
>
> Part II: Managing the Waiting List. This part presents the policies that govern how the PHA's waiting list is structured, when it is opened and closed, and how the public is notified of the opportunity to apply for public housing. It also discusses the process the PHA will use to keep the waiting list current.
>
> Part III: Tenant Selection. This part describes the policies that guide the PHA in selecting families from the waiting list as units become available. It also specifies how in-person interviews will be used to ensure that the PHA has the information needed to make a final eligibility determination.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

PART I: THE APPLICATION PROCESS

4-I.A. OVERVIEW

This part describes the policies that guide the PHA's efforts to distribute and accept applications, and to make preliminary determinations of applicant family eligibility that affect placement of the family on the waiting list. This part also describes the PHA's obligation to ensure the accessibility of the application process.

4-I.B. APPLYING FOR ASSISTANCE

Any family that wishes to reside in public housing must apply for admission to the program [24 CFR 1.4(b)(2)(ii), 24 CFR 960.202(a)(2)(iv), and PH Occ GB, p. 68]. HUD permits the PHA to determine the format and content of its applications, as well how such applications will be made available to interested families and how applications will be accepted by the PHA.

PHA Policy

Depending upon the length of time that applicants may need to wait to be housed, the PHA may use a one- or two-step application process.

A one-step process will be used when it is expected that a family will be selected from the waiting list within 60 days of the date of application. At application, the family must provide all of the information necessary to establish family eligibility and the amount of rent the family will pay.

A two-step process will be used when it is expected that a family will not be selected from the waiting list for at least 60 days from the date of application. Under the two-step application process, the PHA initially will require families to provide only the information needed to make an initial assessment of the family's eligibility, and to determine the family's placement on the waiting list. The family will be required to provide all of the information necessary to establish family eligibility and the amount of rent the family will pay when selected from the waiting list.

Families may obtain application forms from the PHA's office during normal business hours. Families may also request – by telephone or by mail – that a form be sent to the family via first class mail.

Completed applications must be returned to the PHA by mail, by fax, or submitted in person during normal business hours. Applications must be complete in order to be accepted by the PHA for processing. If an application is incomplete, the PHA will notify the family of the additional information required.

4-I.C. ACCESSIBILITY OF THE APPLICATION PROCESS

The PHA must take a variety of steps to ensure that the application process is accessible to those people who might have difficulty complying with the normal, standard PHA application process.

Disabled Populations [24 CFR 8; PH Occ GB, p. 68]

The PHA must provide reasonable accommodation to the needs of individuals with disabilities. The application-taking facility and the application process must be fully accessible, or the PHA

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

must provide an alternate approach that provides equal access to the application process. Chapter 2 provides a full discussion of the PHA's policies related to providing reasonable accommodations for people with disabilities.

Limited English Proficiency

PHAs are required to take reasonable steps to ensure meaningful access to their programs and activities by persons with limited English proficiency [24 CFR 1]. Chapter 2 provides a full discussion on the PHA's policies related to ensuring access to people with limited English proficiency (LEP).

4-I.D. PLACEMENT ON THE WAITING LIST

The PHA must review each completed application received and make a preliminary assessment of the family's eligibility. The PHA must place on the waiting list families for whom the list is open unless the PHA determines the family to be ineligible. Where the family is determined to be ineligible, the PHA must notify the family in writing [24 CFR 960.208(a); PH Occ GB, p. 41]. Where the family is not determined to be ineligible, the family will be placed on a waiting list of applicants.

No applicant has a right or entitlement to be listed on the waiting list, or to any particular position on the waiting list.

Ineligible for Placement on the Waiting List

PHA Policy

If the PHA can determine from the information provided that a family is ineligible, the family will not be placed on the waiting list. Where a family is determined to be ineligible, the PHA will send written notification of the ineligibility determination within 10 business days of receiving a completed application. The notice will specify the reasons for ineligibility, and will inform the family of its right to request an informal hearing and explain the process for doing so (see Chapter 14).

Eligible for Placement on the Waiting List

PHA Policy

The PHA will send written notification of the preliminary eligibility determination within 10 business days of receiving a completed application.

Placement on the waiting list does not indicate that the family is, in fact, eligible for admission. A final determination of eligibility and qualification for preferences will be made when the family is selected from the waiting list.

Applicants will be placed on the waiting list according to PHA preference(s) and the date and time their complete application is received by the PHA.

The PHA will assign families on the waiting list according to the bedroom size for which a family qualifies as established in its occupancy standards (see Chapter 5). Families may request to be placed on the waiting list for a unit size smaller than designated by the occupancy guidelines (as long as the unit is not overcrowded according to PHA standards and local codes). However, in these cases, the family must agree not to request a transfer for two years after admission, unless they have a change in family size or composition.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

PART II: MANAGING THE WAITING LIST

4-II.A. OVERVIEW

The PHA must have policies regarding the type of waiting list it will utilize as well as the various aspects of organizing and managing the waiting list of applicant families. This includes opening the list to new applicants, closing the list to new applicants, notifying the public of waiting list openings and closings, updating waiting list information, purging the list of families that are no longer interested in or eligible for public housing, and conducting outreach to ensure a sufficient number of applicants.

In addition, HUD imposes requirements on how the PHA may structure its waiting list and how families must be treated if they apply for public housing at a PHA that administers more than one assisted housing program.

4-II.B. ORGANIZATION OF THE WAITING LIST

The PHA's public housing waiting list must be organized in such a manner to allow the PHA to accurately identify and select families in the proper order, according to the admissions policies described in this ACOP.

PHA Policy

The waiting list will contain the following information for each applicant listed:

Name and social security number of head of household

Unit size required (number of family members)

Amount and source of annual income

Accessibility requirement, if any

Date and time of application or application number

Household type (family, elderly, disabled)

Admission preference, if any

Race and ethnicity of the head of household

The specific site(s) selected (only if PHA offers site-based waiting lists)

The PHA may adopt one community-wide waiting list or site-based waiting lists. The PHA must obtain approval from HUD through submission of its Annual Plan before it may offer site-based waiting lists. Site-based waiting lists allow families to select the development where they wish to reside and must be consistent with all applicable civil rights and fair housing laws and regulations [24 CFR 903.7(b)(2)].

PHA Policy

The PHA will maintain a site-based waiting list system, with separate waiting lists for each of the following sites within the PHA's public housing stock:

Moses Lake

Ephrata

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

Soap Lake

Grand Coulee

Quincy

Warden

Royal City

The PHA will at least every three years use independent testers or other means satisfactory to HUD to assure that the site-based waiting list is not being implemented in a discriminatory manner, and that no patterns or practices of discrimination exist. The PHA will take immediate action to remedy any problems.

The PHA will provide results of any such test or review to HUD, if requested.

HUD directs that a family that applies to reside in public housing must be offered the opportunity to be placed on the waiting list for any tenant-based or project-based voucher or moderate rehabilitation program that the PHA operates if 1) the other programs' waiting lists are open, and 2) the family is qualified for the other programs [24 CFR 982.205(a)(2)(i)].

HUD permits, but does not require, that PHAs maintain a single merged waiting list for their public housing, Section 8, and other subsidized housing programs [24 CFR 982.205(a)(1)].

PHA Policy

The PHA will not merge the public housing waiting list with the waiting list for any other program the PHA operates.

4-II.C. OPENING AND CLOSING THE WAITING LIST

Closing the Waiting List

The PHA is permitted to close the waiting list, in whole or in part, if it has an adequate pool of families to fill its developments. The PHA may close the waiting list completely, or restrict intake by preference, type of project, or by size and type of dwelling unit. [PH Occ GB, p. 31].

PHA Policy

The PHA may close the waiting list when the estimated waiting period for housing applicants on the list reaches 24 months for the most current applicants. Where the PHA has particular preferences or other criteria that require a specific category of family, the PHA may elect to continue to accept applications from these applicants while closing the waiting list to others.

Reopening the Waiting List

If the waiting list has been closed, it may be reopened at any time. The PHA should publish a notice in local newspapers of general circulation, minority media, and other suitable media outlets that the PHA is reopening the waiting list. Such notice must comply with HUD fair housing requirements. The PHA should specify who may apply, and where and when applications will be received.

PHA Policy

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

The PHA will announce the reopening of the waiting list at least 10 business days prior to the date applications will first be accepted. If the list is only being reopened for certain categories of families, this information will be contained in the notice. The notice will specify where, when, and how applications are to be received.

The PHA will give public notice by publishing the relevant information in suitable media outlets including, but not limited to:

Local Newspapers

Local Radio Stations

Minority Publications.

4-II.D. FAMILY OUTREACH [24 CFR 903.2(d); 24 CFR 903.7(a) and (b)]

The PHA should conduct outreach as necessary to ensure that the PHA has a sufficient number of applicants on the waiting list to fill anticipated vacancies and to assure that the PHA is affirmatively furthering fair housing and complying with the Fair Housing Act.

Because HUD requires the PHA to serve a specified percentage of extremely low income families, the PHA may need to conduct special outreach to ensure that an adequate number of such families apply for public housing.

PHA outreach efforts must comply with fair housing requirements. This includes:

- Analyzing the housing market area and the populations currently being served to identify underserved populations
- Ensuring that outreach efforts are targeted to media outlets that reach eligible populations that are underrepresented in the program
- Avoiding outreach efforts that prefer or exclude people who are members of a protected class

PHA outreach efforts must be designed to inform qualified families about the availability of units under the program. These efforts may include, as needed, any of the following activities:

- Submitting press releases to local newspapers, including minority newspapers
- Developing informational materials and flyers to distribute to other agencies
- Providing application forms to other public and private agencies that serve the low income population
- Developing partnerships with other organizations that serve similar populations, including agencies that provide services for persons with disabilities

<u>PHA Policy</u>

The PHA will monitor the characteristics of the population being served and the characteristics of the population as a whole in the PHA's jurisdiction. Targeted outreach efforts will be undertaken if a comparison suggests that certain populations are being underserved.

4-II.E. REPORTING CHANGES IN FAMILY CIRCUMSTANCES

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

PHA Policy

While the family is on the waiting list, the family must inform the PHA, within 10 business days, of changes in family size or composition, preference status, or contact information, including current residence, mailing address, and phone number. The changes must be submitted in writing.

Changes in an applicant's circumstances while on the waiting list may affect the family's qualification for a particular bedroom size or entitlement to a preference. When an applicant reports a change that affects their placement on the waiting list, the waiting list will be updated accordingly.

4-II.F. UPDATING THE WAITING LIST

HUD requires the PHA to establish policies to use when removing applicant names from the waiting list [24 CFR 960.202(a)(2)(iv)].

Purging the Waiting List

The decision to withdraw an applicant family that includes a person with disabilities from the waiting list is subject to reasonable accommodation. If the applicant did not respond to the PHA's request for information or updates because of the family member's disability, the PHA must, upon the family's request, reinstate the applicant family to their former position on the waiting list as a reasonable accommodation [24 CFR 8.4(a), 24 CFR 100.204(a), and PH Occ GB, p. 39 and 40]. See Chapter 2 for further information regarding reasonable accommodations.

PHA Policy

The waiting list will be updated as needed to ensure that all applicants and applicant information is current and timely.

To update the waiting list, the PHA will send an update request via first class mail to each family on the waiting list to determine whether the family continues to be interested in, and to qualify for, the program. This update request will be sent to the last address that the PHA has on record for the family. The update request will provide a deadline by which the family must respond and will state that failure to respond will result in the applicant's name being removed from the waiting list.

The family's response must be in writing and may be delivered in person, by mail, or by fax. Responses should be postmarked or received by the PHA not later than 15 business days from the date of the PHA letter.

If the family fails to respond within 15 business days, the family will be removed from the waiting list without further notice.

If the notice is returned by the post office with no forwarding address, the applicant will be removed from the waiting list without further notice.

If the notice is returned by the post office with a forwarding address, the notice will be re-sent to the address indicated. The family will have 15 business days to respond from the date the letter was re-sent. If the family fails to respond within this time frame, the family will be removed from the waiting list without further notice.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

When a family is removed from the waiting list during the update process for failure to respond, no informal hearing will be offered. Such failures to act on the part of the applicant prevent the PHA from making an eligibility determination; therefore no informal hearing is required.

If a family is removed from the waiting list for failure to respond, the Executive Director may reinstate the family if s/he determines the lack of response was due to PHA error, or to circumstances beyond the family's control.

Removal from the Waiting List

PHA Policy

The PHA will remove applicants from the waiting list if they have requested that their name be removed. In such cases no informal hearing is required.

If the PHA determines that the family is not eligible for admission (see Chapter 3) at any time while the family is on the waiting list the family will be removed from the waiting list.

If a family is removed from the waiting list because the PHA has determined the family is not eligible for admission, a notice will be sent to the family's address of record as well as to any alternate address provided on the initial application. The notice will state the reasons the family was removed from the waiting list and will inform the family how to request an informal hearing regarding the PHA's decision (see Chapter 14) [24 CFR 960.208(a)].

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

PART III: TENANT SELECTION

4-III.A. OVERVIEW

The PHA must establish tenant selection policies for families being admitted to public housing [24 CFR 960.201(a)]. The PHA must not require any specific income or racial quotas for any developments [24 CFR 903.2(d)]. The PHA must not assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations [24 CFR 1.4(b)(1)(iii) and 24 CFR 903.2(d)(1)].

The order in which families will be selected from the waiting list depends on the selection method chosen by the PHA and is impacted in part by any selection preferences that the family qualifies for. The availability of units also may affect the order in which families are selected from the waiting list.

The PHA must maintain a clear record of all information required to verify that the family is selected from the waiting list according to the PHA's selection policies [24 CFR 960.206(e)(2)]. The PHA's policies must be posted any place where the PHA receives applications. The PHA must provide a copy of its tenant selection policies upon request to any applicant or tenant. The PHA may charge the family for providing a copy of its tenant selection policies [24 CFR 960.202(c)(2)].

PHA Policy

When an applicant or resident family requests a copy of the PHA's tenant selection policies, the PHA will provide copies to them free of charge.

4-III.B. SELECTION METHOD

PHAs must describe the method for selecting applicant families from the waiting list, including the system of admission preferences that the PHA will use.

Local Preferences [24 CFR 960.206]

PHAs are permitted to establish local preferences and to give priority to serving families that meet those criteria. HUD specifically authorizes and places restrictions on certain types of local preferences. HUD also permits the PHA to establish other local preferences, at its discretion. Any local preferences established must be consistent with the PHA plan and the consolidated plan, and must be based on local housing needs and priorities that can be documented by generally accepted data sources [24 CFR 960.206(a)].

PHA Policy

The PHA will use the following local preferences:

1. Residency Preference – for families who live, work or have been hired to work or who are attending school or are participating in training programs in Grant County.
2. Elderly or Disabled Singles – Single applicants who are elderly or disabled will be given a selection priority over all other single applicants, regardless of preference status. "Other singles" denotes a one-person household in which the individual member is

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

neither elderly, or disabled. Such applicants will be placed on the waiting list in accordance with their preferences, but cannot be selected for assistance before any elderly or disabled one-person family regardless of local preferences.

Income Targeting Requirement [24 CFR 960.202(b)]

HUD requires that extremely low-income (ELI) families make up at least 40% of the families admitted to public housing during the PHA's fiscal year. ELI families are those with annual incomes at or below 30% of the area median income. To ensure this requirement is met, the PHA may skip non-ELI families on the waiting list in order to select an ELI family.

If a PHA also operates a housing choice voucher (HCV) program, admissions of extremely low-income families to the PHA's HCV program during a PHA fiscal year that exceed the 75% minimum target requirement for the voucher program, shall be credited against the PHA's basic targeting requirement in the public housing program for the same fiscal year. However, under these circumstances the fiscal year credit to the public housing program must not exceed the lower of: (1) ten percent of public housing waiting list admissions during the PHA fiscal year; (2) ten percent of waiting list admissions to the PHA's housing choice voucher program during the PHA fiscal year; or (3) the number of qualifying low-income families who commence occupancy during the fiscal year of PHA public housing units located in census tracts with a poverty rate of 30 percent or more. For this purpose, qualifying low-income family means a low-income family other than an extremely low-income family.

PHA Policy

The PHA will monitor progress in meeting the ELI requirement throughout the fiscal year. ELI families will be selected ahead of other eligible families on an as-needed basis to ensure that the income targeting requirement is met.

Mixed Population Developments [24 CFR 960.407]

A mixed population development is a public housing development or portion of a development that was reserved for elderly families and disabled families at its inception (and has retained that character) or the PHA at some point after its inception obtained HUD approval to give preference in tenant selection for all units in the development (or portion of a development) to elderly and disabled families [24 CFR 960.102]. Elderly family means a family whose head, spouse, cohead, or sole member is a person who is at least 62 years of age. Disabled family means a family whose head, spouse, cohead, or sole member is a person with disabilities [24 CFR 5.403]. The PHA must give elderly and disabled families equal preference in selecting these families for admission to mixed population developments. The PHA may not establish a limit on the number of elderly or disabled families that may occupy a mixed population development. In selecting elderly and disabled families to fill these units, the PHA must first offer the units that have accessibility features for families that include a person with a disability and require the accessibility features of such units. The PHA may not discriminate against elderly or disabled families that include children (Fair Housing Amendments Act of 1988).

Units Designated for Elderly or Disabled Families [24 CFR 945]

The PHA may designate projects or portions of a public housing project specifically for elderly or disabled families. The PHA must have a HUD-approved allocation plan before the designation may take place.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

Among the designated developments, the PHA must also apply any preferences that it has established. If there are not enough elderly families to occupy the units in a designated elderly development, the PHA may allow near-elderly families to occupy the units [24 CFR 945.303(c)(1)]. Near-elderly family means a family whose head, spouse, or cohead is at least 50 years old, but is less than 62 [24 CFR 5.403].

If there are an insufficient number of elderly families and near-elderly families for the units in a development designated for elderly families, the PHA must make available to all other families any unit that is ready for re-rental and has been vacant for more than 60 consecutive days [24 CFR 945.303(c)(2)].

The decision of any disabled family or elderly family not to occupy or accept occupancy in designated housing shall not have an adverse affect on their admission or continued occupancy in public housing or their position on or placement on the waiting list. However, this protection does not apply to any family who refuses to occupy or accept occupancy in designated housing because of the race, color, religion, sex, disability, familial status, or national origin of the occupants of the designated housing or the surrounding area [24 CFR 945.303(d)(1) and (2)].

This protection does apply to an elderly family or disabled family that declines to accept occupancy, respectively, in a designated project for elderly families or for disabled families, and requests occupancy in a general occupancy project or in a mixed population project [24 CFR 945.303(d)(3)].

PHA Policy

The PHA has one development (14-12, Grand Coulee Senior Manor), that is designated elderly/disabled.

Deconcentration of Poverty and Income-Mixing [24 CFR 903.1 and 903.2]

The PHA's admission policy must be designed to provide for deconcentration of poverty and income-mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. A statement of the PHA's deconcentration policies must be in included in its annual plan [24 CFR 903.7(b)].

The PHA's deconcentration policy must comply with its obligation to meet the income targeting requirement [24 CFR 903.2(c)(5)].

Developments subject to the deconcentration requirement are referred to as 'covered developments' and include general occupancy (family) public housing developments. The following developments are not subject to deconcentration and income mixing requirements: developments operated by a PHA with fewer than 100 public housing units; mixed population or developments designated specifically for elderly or disabled families; developments operated by a PHA with only one general occupancy development; developments approved for demolition or for conversion to tenant-based public housing; and developments approved for a mixed-finance plan using HOPE VI or public housing funds [24 CFR 903.2(b)].

For developments with average incomes outside the EIR the PHA will take the following actions to provider for deconcentration of poverty and income mixing:

The PHA shall adhere to the following policies for deconcentration of poverty and income mixing in applicable developments:

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

Skipping a family on the waiting list (or transfer list) to reach another family in an effort to further the goals of the PHA's deconcentration policy:

If a unit becomes available at a development below the EIR, the first eligible family on the waiting list (or transfer list) with income above the EIR will be offered a unit. If that family refuses the unit, the next eligible family on the waiting list (or transfer list) with income above the EIR will be offered the unit. The process will continue in this order. For the available unit at the development below the EIR, if there is no family on the waiting list (or transfer list) with income above the EIR, or no family with income above the EIR accepts the offer, then the unit will be offered to the first eligible family on the waiting list (or transfer list) in preference order regardless of income.

If a unit becomes available at a development above the EIR, the first eligible family on the waiting list (or transfer list with income below the EIR will be offered a unit. If that family refuses the unit, the next eligible family on the waiting list (or transfer list) with income below the EIR will be offered the unit. The process will continue in this order. For the available unit at the development above the EIR, if there is no family on the waiting list (or transfer list) with income below the EIR, or no family with income below the EIR accepts the offer, then the unit will be offered to the first eligible family on the waiting list (or transfer list) in preference order regardless of income.

Skipping of families for deconcentration purposes will be applied uniformly to all families.

A family has the sole discretion whether to accept an offer of a unit made under the PHA's deconcentration policy. The PHA shall not take any adverse action toward any eligible family for choosing not to accept an offer of a unit under the PHA's deconcentration policy. However, the PHA shall uniformly limit the number of offers received by applicants (and families), described in this Chapter.

Order of Selection [24 CFR 960.206(e)]

The PHA system of preferences may select families either according to the date and time of application or by a random selection process.

PHA Policy

Families will be selected from the waiting list based on preference. Among applicants with the same preference, families will be selected on a first-come, first-served basis according to the date and time their complete application is received by the PHA.

When selecting applicants from the waiting list the PHA will match the characteristics of the available unit (unit size, accessibility features, unit type) to the applicants on the waiting lists. The PHA will offer the unit to the highest ranking applicant who qualifies for that unit size or type, or that requires the accessibility features.

By matching unit and family characteristics, it is possible that families who are lower on the waiting list may receive an offer of housing ahead of families with an earlier date and time of application or higher preference status.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

Factors such as deconcentration or income mixing and income targeting will also be considered in accordance with HUD requirements and PHA policy.

4-III.C. NOTIFICATION OF SELECTION

When the family has been selected from the waiting list, the PHA must notify the family.

PHA Policy

The PHA will notify the family by first class mail when it is selected from the waiting list.

The notice will inform the family of the following:

Date, time, and location of the scheduled application interview, including any procedures for rescheduling the interview

Who is required to attend the interview

Documents that must be provided at the interview to document the legal identity of household members, including information about what constitutes acceptable documentation

Documents that must be provided at the interview to document eligibility for a preference, if applicable

Other documents and information that should be brought to the interview

If a notification letter is returned to the PHA with no forwarding address, the family will be removed from the waiting list without further notice. Such failure to act on the part of the applicant prevents the PHA from making an eligibility determination; therefore no informal hearing will be offered.

4-III.D. THE APPLICATION INTERVIEW

HUD recommends that the PHA obtain the information and documentation needed to make an eligibility determination through a private interview. Being invited to attend an interview does not constitute admission to the program.

Reasonable accommodation must be made for persons with disabilities who are unable to attend an interview due to their disability [24 CFR 8.4(a) and 24 CFR 100.204(a)].

PHA Policy

Families selected from the waiting list are required to participate in an eligibility interview.

The head of household and the spouse/cohead will be strongly encouraged to attend the interview together. However, either the head of household or the spouse/cohead may attend the interview on behalf of the family. Verification of information pertaining to adult members of the household not present at the interview will not begin until signed release forms are returned to the PHA.

The interview will be conducted only if the head of household or spouse/cohead provides appropriate documentation of legal identity (Chapter 7 provides a discussion of proper documentation of legal identity). If the family representative does not provide the

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

required documentation, the appointment may be rescheduled when the proper documents have been obtained.

If the family is claiming a waiting list preference, the family must provide documentation to verify their eligibility for a preference (see Chapter 7). If the family is verified as eligible for the preference, the PHA will proceed with the interview. If the PHA determines the family is not eligible for the preference, the interview will not proceed and the family will be placed back on the waiting list according to the date and time of their application.

The family must provide the information necessary to establish the family's eligibility, including suitability, and to determine the appropriate amount of rent the family will pay. The family must also complete required forms, provide required signatures, and submit required documentation. If any materials are missing, the PHA will provide the family with a written list of items that must be submitted.

Any required documents or information that the family is unable to provide at the interview must be provided within 10 business days of the interview (Chapter 7 provides details about longer submission deadlines for particular items, including documentation of Social Security numbers and eligible noncitizen status). If the family is unable to obtain the information or materials within the required time frame, the family may request an extension. If the required documents and information are not provided within the required time frame (plus any extensions), the family will be sent a notice of denial (see Chapter 3).

An advocate, interpreter, or other assistant may assist the family with the application and the interview process.

Interviews will be conducted in English. For limited English proficient (LEP) applicants, the PHA will provide translation services in accordance with the PHA's LEP plan.

If the family is unable to attend a scheduled interview, the family should contact the PHA in advance of the interview to schedule a new appointment. In all circumstances, if a family does not attend a scheduled interview, the PHA will send a notification of cancellation letter. Applicants who fail to attend an interview without PHA approval, good cause i.e. health, family emergency, etc., will have their applications made inactive based on the family's failure to supply information needed to determine eligibility.

4-III.E. FINAL ELIGIBILITY DETERMINATION [24 CFR 960.208]

The PHA must verify all information provided by the family (see Chapter 7). Based on verified information related to the eligibility requirements, including PHA suitability standards, the PHA must make a final determination of eligibility (see Chapter 3).

When a determination is made that a family is eligible and satisfies all requirements for admission, including tenant selection criteria, the applicant must be notified of the approximate date of occupancy insofar as that date can be reasonably determined [24 CFR 960.208(b)].

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

PHA Policy

The PHA will notify a family in writing of their eligibility within 10 business days of the determination and will provide the approximate date of occupancy insofar as that date can be reasonably determined.

The PHA must promptly notify any family determined to be ineligible for admission of the basis for such determination, and must provide the applicant upon request, within a reasonable time after the determination is made, with an opportunity for an informal hearing on such determination [24 CFR 960.208(a)].

PHA Policy

If the PHA determines that the family is ineligible, the PHA will send written notification of the ineligibility determination within 10 business days of the determination. The notice will specify the reasons for ineligibility, and will inform the family of its right to request an informal hearing (see Chapter 14).

If the PHA uses a criminal record or sex offender registration information obtained under 24 CFR 5, Subpart J, as the basis of a denial, a copy of the record must precede the notice to deny, with an opportunity for the applicant to dispute the accuracy and relevance of the information before the PHA can move to deny the application. See Section 3-III.F. for the PHA's policy regarding such circumstances.

© Copyright 2005 Nan McKay & Associates, Inc.
Unlimited copies may be made for internal use.

HAGC
HUD 2006 BUDGET

Income	HUD
Gross Potential Rents	$630,000.00
Rental Utilities	
Subsidy/Admin Fee	$370,000.00
Vacancy Rate	$0.05
Less Vacancy Rate	-$31,500.00
Excess Utilities	$1,551.00
Non Dwelling Rent	$0.00
Interest Income	$37,000.00
Late Charge Income	$2,605.00
Other Income	$0.00
Damage Income	$21,000.00
NSF Charge Income	$150.00
Pet Deposit Income	
Cable Income	$5,923.00
Attorney fee reimb	$0.00
Misc Income	$930.00
Application Fees	
Lawn Care Income	
Loan Fee Income	
Devloper Fee Income/Jardin	
Devloper Fee Income/Pershing	
Devloper Fee Income/Pelican	
Total Anticipated Revenue	$1,037,659.05
	$0.29

	HUD
Expense	
Management Wages&Benefits	$137,534.95
Administrative Wages & Benefits	$173,671.99
Resident Mgr Wages & Benefits	$48,022.16
Maintenance Wages & Benefits	$190,504.50
Capital Fund Wages&Benefits	$0.00
Legal Expense	$5,000.00
Staff Training	$5,500.00
Travel	$1,500.00
Accounting Fees	$15,000.00
Audit	$9,532.00
Advertising	$0.00
Publications	$2,601.00
Membership Dues & Fees	$2,881.00
Telephone	$9,000.00
Office Space Rent	$0.00
Office Supplies	$5,500.00
Postage	$2,362.00
Sundry Other	$4,878.00
Cable	$4,363.00
Computer Network	$6,792.00
Water	$86,000.00
Sewer	$68,000.00
Electricity	$18,000.00
Garage	$38,762.00
Materials	$55,000.00
Vehicle Maint. Supplies	$11,000.00
Maint Roads & Grounds	$2,000.00
Maint Small tools	$2,362.00
Contract Services Maint,Veh,R&G	$41,895.00
Office Contracts	$4,343.00
HQS Inspections	
Contract Lead	$412.00
Protective Service	$0.00
Other General Expense	$0.00
Insurance	$33,000.00
Relocation Expense	$0.00
Assessments & Taxes	$193.00
Special Assessments(PILOT)	$0.00
Portable Admin Fee	$0.00
HAP Payments	$0.00
Collection Loss 2%	$12,600.00
Repossession Expenses	$0.00
Deferred Maint. Costs	
Network Upgrade	
Total Expense	$998,209.60
Net Operating Income	$39,449.45
Less Debt Service	$0.00
Payment to Reserves	$0.00
Net Cash Flow	$39,449.45