

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans for the Chesapeake Redevelopment and Housing Agency

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Chesapeake Redevelopment and Housing Agency

PHA Number: VA012

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Chesapeake Redevelopment and Housing Agency is committed to achieving excellence in providing affordable quality housing, revitalizing communities and promoting upward mobility and self-sufficiency through alliances with public and private sector groups.

Progress Statement: *The Chesapeake Redevelopment and Housing Agency is committed to its mission of providing quality affordable housing, revitalizing communities and promoting upward mobility and self-sufficiency through alliances with public and private sector groups. Of the goals we identified in the 5-Year Plan, several key issues were: employee retention and morale, youth success, public safety, and revitalization and development of neighborhoods. With the dedication and persistent efforts of the Board of Commissioners, our Management Team and committed employees, we were successful in meeting our goals. Although these accomplishments are important to us, we consider our biggest achievement to be the restoration of integrity, accountability and responsibility to the agency.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities: *Construction on a 40 unit development began in January 2005 and sources of funding included 3.3 mil in tax credits, 1.5 mil from Department of Housing and Community Development (DHCD) and Virginia Housing Development Authority (VHDA) and 1.2 mil in local CRHA funds. Project was completed in 2006.*

The Phase II development of 24 townhouses will begin in 2007. Funding sources leveraged will include HOME, VHDA, SPARC, and CRHA.
 - Acquire or build units or developments: *CRHA is constructing a 40-unit LIHTC Development that will create housing opportunities for ten (10) HCV program participants. Project was completed in 2006. New Construction of 24 townhouse units in the Campostella Square Development will create 12 units for low to moderate-income first-time homebuyers. Homeownership priority will be given to Section 8 and PHA residents. Expected completion is fall 2007.*
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) *CRHA remained a Standard Performer in 2005. CRHA continues efforts to increase score and achieve high performer status.*
 - Improve voucher management: (SEMAP score) *After HUD review the SEMAP score was lowered to Standard Performer. CRHA is designated a high performer for FY2005 pending results of SEMAP review.*
 - Increase customer satisfaction: *Resident score showed a slight improvement under the communication category. Staff is trained annually on customer services procedures and techniques to insure the best possible customer service is provided to our clients.*

- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: *Through the Capital Fund process, CRHA continues to install new air conditioning and heating units in our public housing units.*
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords: *CRHA staff meets and provides information packets to property owners interested in the program. A landlord breakfast was held November 19, 2005 with 62 landlords, owners, and/or managing agents. Included in the agenda was a Fair Housing video, an attorney addressing lease conditions and a presentation by Home Depot.*
 - Increase voucher payment standards
 - Implement voucher homeownership program: *In FY 2005 CRHA convened a planning team to design and implement its HCV Homeownership Program called "STARS" (Striving to Achieve Roaring Success). The program design is complete and final preparations are being made to the guidelines. CRHA intends to develop a partnership with VHDA to provide permanent mortgage financing to its HCV Homeownership participants as well as utilize VHDA SPARC funds and up to \$35,000 in HOME Program funds for closing and down-payment assistance costs.*
 - Implement public housing or other homeownership programs: *Habitat for Humanity constructed a new home on land donated by CRHA during 2004-05. This project is completed. Tidewater Builders Association (TBA) constructed a new home for an elderly CRHA client; the home was beyond repair. This project was completed in 2006. Habitat for Humanity began construction of a new single-family home for a CRHA FSS participant. Expected completion date is Fall 2006.*
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

N/A

- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
 - Increase the number and percentage of employed persons in assisted families: *Increase the current number by 10% per year. Job fair was held following the 2005 Empowerment Conference. Twenty-six persons attended and 8 obtained jobs. Three residents completed the Tidewater Community College Sub-Skills Program; two were hired for jobs paying a living wage.*
 - Provide or attract supportive services to improve assistance recipients' employability: *CRHA held its 5th Annual Empowerment Conference for assisted residents in April 2006. Over 125 public housing and housing choice voucher participants attended the event. Participants were linked to over 43 partners for programs and services designed to improve their quality of life.*
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. *Construction is underway for an accessible housing complex designed for disabled adults. The land for the Section 811 project was donated by CRHA and is part of a revitalization effort in the Campostella Square community. Construction of 811 project is complete. A dedication ceremony was held on April 25, 2006. Persons with disabilities occupy all units.*
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *Continue current policies*
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *Continue current policies. The Fair Housing Officer for the City of Chesapeake will continue to attend the Housing Choice Voucher Program client briefings to provide fair housing education and awareness. The CRHA will again in fiscal year 2007 offer at least 10 of the six hour VHDA Homeownership Educational Seminars. Fair Housing material will be distributed to all attendees along with material on Predatory Lending Practices.*

CRHA's Fair Housing Officer will consult with HUD's Fair Housing Clearinghouse for current materials to aid staff in advising the public of their Fair Housing rights. Any new material on Fair Housing that can be obtained prior to the scheduled Homeownership Educational Workshop, will be distributed. The CRHA's Housing Choice Voucher Program, with over 1300 low and very low income participants is a program whereby awareness of ones fair housing rights is crucial in the search for affordable rental property. Actions taken consist of not only providing required fair housing educational material to new program participants, but a presentation at voucher issuance briefings for Chesapeake residents. During this reporting period 132 households participated in these briefings. The CRHA will continue to distribute fair housing and predatory lending practices material at its seminars. With an increase in CRHA staff trained to facilitate the VHDA seminars, five such seminars were held during the reporting period, with one held during National Fair Housing Month in April 2006 and in June 2006 in recognition of National Homeownership Month. A total of 104 individuals attended the six-hour seminars.

- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *The CRHA will continue to assist households in need of accessibility improvements under its existing Rehabilitation Loan and Grant Programs.*
- Other: (list below)
 - *The City of Chesapeake continues to be one of the seven cities in the Hampton Roads Region having representation at the quarterly meetings held at the central office of the Chesapeake Redevelopment and Housing Agency by the Hampton Roads Community Housing Resource Board*

(HRCHRB). The members of this board, and the governing officials in the entitlement communities, are tasked with providing direction, leadership and resources for removing impediments to fair housing choice, resulting in the removal of barriers to affordable housing. Member's report on alleged housing discrimination complaints that may have been received and reported to staff in the cities of Chesapeake, Hampton, Newport News, Norfolk, Portsmouth, Suffolk and Virginia Beach. Discussion and feedback on types of fair housing complaints reported allows the board members to identify the audience to be targeted for future fair housing training and education. This exchange of information will continue in fiscal year 2006.

Other PHA Goals and Objectives: (list below)

- PHA Goal: Facilitate the revitalization of neighborhoods
Objectives:
 - Identify and assess deteriorating neighborhoods: *CRHA's Housing Market Conditions and Housing Needs Assessment for the City of Chesapeake prepared by Virginia Tech University, was completed in January 2005. The information will be used to develop strategies to assist the revitalization efforts in deteriorating neighborhoods. CRHA has contracted with KW Poore and Associates to prepare a Conservation and Redevelopment Plan for a portion of the South Norfolk area. These plans will develop strategies and stimulate economic growth in this community.*
 - Utilize redevelopment powers, in partnership with local government and non-profits, to revitalize neighborhoods:
 - Explore creative financing alternatives for new development *CRHA is working with Virginia Housing Development Authority (VHDA) to create financing alternatives for a new 44 unit townhouse development in Campostella Square and for the South Norfolk area plan.*

Annual PHA Plan
PHA Fiscal Year 2007

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Chesapeake Redevelopment and Housing Agency (CRHA) has prepared this PHA Plan in compliance with Section 5ll of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which our customers and members of the public may locate basic PHA policies, rules, and requirements related to the operations, programs and services of the agency.

The Chesapeake Redevelopment and Housing Agency is an agency that promotes self-sufficiency and asset development of families and individuals, and seeks to improve the community quality of life and economic stability. CRHA further works to ensure equal opportunity in housing for all Americans.

Since its inception, the Agency has worked to provide affordable, decent, safe and sanitary housing for low-income families. The condition of the industry today is such that the new rules, guidelines, and directives have been issued without mandate changes in the operation of the Agency. The Agency is faced with a decreasing availability of funding from HUD in the face of needing to provide more services for low-income citizens. The availability of funding is essential for CRHA to maintain its current level of operation and providing of services to its clients. We remain committed to continue to provide all programs under more limited budget constraints and with more extensive regulations and laws.

As a direct result of rapidly rising real estate prices throughout the region, housing needs in Chesapeake are being dramatically affected. Chesapeake residents are seeing increases in property values ranging from 13% to 22%. Due to skyrocketing property values, higher income households are buying homes previously bought by low-to-moderate income households. Residents who work in Chesapeake are not able to afford to live in Chesapeake. CRHA will work closely with the City to identify strategies to address this issue and make workforce housing available to all residents.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*va012a01*)
- FY 2007 Capital Fund Program Annual Statement (*va012b01*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Other (List below, providing each attachment name)
 - *Deconcentration and Income Mixing Analysis Results (va012c01)*
 - *Section 8(y) Homeownership Capacity Statement (va012d01)*
 - *Description of Community Service Requirements Implementation (va012e01)*
 - *Description of Pet Policy(va012f01)*

- *Progress in Meeting 5 Year Plan Goals(va012g01)*
- *Criteria for Substantial Deviation and Significant Amendment (va012h01)*
- *Membership of Resident Advisory Board (va012i01)*
- *Resident Membership on PHA Governing Board (va012j01)*

Optional Attachments:

- PHA Management Organizational Chart (*va012k01*)
- FY 2007 Capital Fund Program 5 Year Action Plan (*va012l01*)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - *2006 Annual Statement (va012m01)*
 - *2005 Performance and Evaluation Report (va012n01)*
 - *2004 Performance and Evaluation Report (va012o01)*
 - *2003 Performance and Evaluation Report (va012p01)*
 - *2003 Performance and Evaluation Report Supplemental (va012q01)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the “Overall” Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2343	4	1	5	3	2	4
Income >30% but <=50% of AMI	1992	4	1	5	3	2	3
Income >50% but <80% of AMI	1783	3	1	3	3	1	3
Elderly	1053	4	1	4	4	2	4
Families with Disabilities	518	4	1	4	4	2	4
White	133,193	N/A	N/A	N/A	N/A	N/A	N/A
Black/African American	56,823	N/A	N/A	N/A	N/A	N/A	N/A
American Indian/Alaska Native	770	N/A	N/A	N/A	N/A	N/A	N/A
Asian	3,673	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	101	N/A	N/A	N/A	N/A	N/A	NA
Some Other Race	1,400	N/A	N/A	N/A	N/A	N/A	N/A
Two or more races	3,224	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic/Latino	4,076	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005/05 - 20010/10
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
 - U.S. Census Data 2000

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2079		132
Extremely low income <=30% AMI	1653	79.5%	
Very low income (>30% but <=50% AMI)	392	19%	
Low income (>50% but <80% AMI)	34	2%	
Families with children	1339	64%	
Elderly families	59	3%	
Families with Disabilities	111	5%	
White	53	2.5%	
Black/African American	2021	97%	
American Indian/Alaska Native	1	.04%	
Asian	3	.14%	
Native Hawaiian/Other Pacific Islander	1	.04%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 57			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List
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Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	298		28%
Extremely low income <=30% AMI	215	72%	
Very low income (>30% but <=50% AMI)	66	22%	
Low income (>50% but <80% AMI)	17	6%	
Families with children	81	27%	
Elderly families	29	10%	
Families with Disabilities	103	34.5%	
White	10	3%	
Black/African American	286	96%	
American Indian/Alaska Native	0	0%	
Asian	0	0%	
Native Hawaiian/Other Pacific Islander	2	1%	

Characteristics by
Bedroom Size (Public
Housing Only)

1BR	74	25%	
2 BR	150	50%	
3 BR	64	21%	
4 BR	9	3%	
5 BR	1	1%	
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 25

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?

No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	1,374,920.00	
b) Public Housing Capital Fund <i>(based on 2006 formula)</i>	691,097.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	9,639,313.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	94,546.00	
h) Community Development Block Grant	900,761.00	Other (Housing/Non-Housing Community Development Admin)
i) HOME	625,749.00	Other (Homeownership rehab/development, down payment assistance, admin., operating expense)
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2006 Capital Funds	691,097.00	Public housing capital improvements
2005 Capital Funds	422,317.00	Public housing capital improvements
2004 Capital Funds	146,848.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income	933,600.00	Public housing operations
4. Other income (list below)	174,548.00	Public housing operations
Excess Utilities 75,200.00		
Interest on Investments 31,200.00		
Other: Legal fees, maintenance 50,960.00		
Charges to tenants, late fees, NSF charges		
Laundry service, Day Care rent 10,300.00		
Police field office		
Non-dwelling rent 6,888.00		
5. Non-federal sources (list below)		
Total resources	\$15,694,796.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
 - When families are within a certain time of being offered a unit: (state time)
 - Other: (describe)
 - *Applicants eligibility is determined prior to being placed on waiting list*
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
 - Rental history
 - Housekeeping
 - Other (describe)
- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
 - Sub-jurisdictional lists
 - Site-based waiting lists
 - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
 - PHA development site management office
 - Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
Not applicable – the PHA does not plan to operate a site based-waiting list.
1. How many site-based waiting lists will the PHA operate in the coming year?*N/A*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously *N/A*
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: *N/A*

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)

- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

5 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
 Veterans and veterans' families
1 Residents who live and/or work in the jurisdiction
4 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
2 Victims of reprisals or hate crimes
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

- *All developments*

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

- *All developments*

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply) *N/A*

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

- *All developments*

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- *Third Party vendor*
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- *Third Party vendor*
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
 - *Previous landlord references, if requested*

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- *Applicant may have extenuating circumstances beyond his control (i.e. tight housing market, hospitalization, death) and could not meet deadline.*

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

5 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 3 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- 1 Residents who live and/or work in your jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 2 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)
 - *Admissions and Continued Occupancy Policy*

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)
 - *Place notice with cooperative agencies involved with special set-aside (i.e. Social Services and Community Service Board)*

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: *N/A*

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

4. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: *N/A*

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) *N/A*

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply) *N/A*

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - *Income decrease*
 - *Changes in family composition*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *N/A*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

- *In accordance with HUD hardship criteria – Chapter 6 of Admin. Plan*

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (*va012k01*)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	467	28%
Section 8 Vouchers	1275	15%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	Mainstream 63	8%
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Occupancy Policy
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiative
- FSS Action Plan
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Trespassing/Barrment Policy
- Vehicle Policy
- Enterprise Income Verification (EIV) Security Policy
- Fraud Policy

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan
- Section 8 Procedures Manual

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below: *N/A*

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: *N/A*

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment **va012b01**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment **va012l01**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description *N/A*

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application

(date submitted or approved:)

Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description *N/A*

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name:
1b. Development (project) number:
2. Federal Program authority:
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III

<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 17/09/00
DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)
- *Coordinating Committee (PCC)*
 - *Empowerment Conference*
 - *Welfare Reform Committee*

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies *Flat rent*
- Public housing admissions policies *Requirement*
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Family Self-Sufficiency</i>	<i>276</i>	<i>Voluntary</i>	<i>Resident Services</i>	<i>Both</i>
<i>Strengthening Families</i>	<i>25 families yearly</i>	<i>Mandatory by PH Site</i>	<i>Peaceful Village 2006 Owens Village 2007</i>	<i>PH</i>
<i>Empowerment Conference</i>	<i>250</i>	<i>Invitation</i>	<i>Resident Services</i>	<i>Both</i>
<i>Housekeeping Classes</i>	<i>Undetermined</i>	<i>Mandatory</i>	<i>Resident Services</i>	<i>Both</i>
<i>FSS Bi-Monthly Workshop</i>	<i>28 per class</i>	<i>Requirement</i>	<i>Resident Services</i>	<i>Both</i>
<i>Youth Sports Program</i>	<i>50 youth</i>	<i>1st come basis</i>	<i>Resident Services</i>	<i>Both</i>
<i>Summer Camp</i>	<i>40 youth</i>	<i>1st come basis</i>	<i>Resident Services</i>	<i>PH</i>
<i>Food Bank</i>	<i>15 families weekly</i>	<i>1st come basis</i>	<i>Resident Services</i>	<i>Both</i>
<i>Tutorial Program</i>	<i>100 youth</i>	<i>1st come basis</i>	<i>Resident Services</i>	<i>Both</i>
<i>Job Training Workshop</i>	<i>8 per class</i>	<i>Invitational Referral</i>	<i>Resident Services</i>	<i>Both</i>
<i>Childcare (STOP Org.) Headstart</i>	<i>52 families yearly</i>	<i>1st come basis</i>	<i>3 PH sites</i>	<i>Both</i>
<i>Financial Counseling</i>	<i>36 HOH yearly</i>	<i>Referral</i>	<i>Community Partners</i>	<i>Both</i>
<i>Family Night</i>	<i>80 persons</i>	<i>Invitation</i>	<i>Resident Services</i>	<i>PH</i>
<i>Youth Awards Banquet</i>	<i>100 persons</i>	<i>Invitation thru community involvement</i>	<i>Resident Services</i>	<i>Both</i>
<i>Tutorial Christmas Party</i>	<i>150 youth</i>	<i>1st come basis</i>	<i>Resident Services</i>	<i>PH</i>
<i>Health Screenings</i>	<i>35 HOH per</i>	<i>1st come basis</i>	<i>Community Partners</i>	<i>PH</i>

	<i>screening</i>			
<i>Empowerment Calendars</i>	<i>1800 yearly</i>	<i>Bulk mail</i>	<i>Resident Services</i>	<i>Both</i>
<i>Free Income Tax Preparation</i>	<i>50</i>	<i>Invitation</i>	<i>Resident</i>	<i>Both</i>
<i>Homebuyer Class</i>	<i>50</i>	<i>Invitation Referral</i>	<i>Resident Services Community Partners</i>	<i>Both</i>
<i>GED Classes</i>	<i>15</i>	<i>Referral</i>	<i>Community Partners</i>	<i>Both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2007 Estimate)	Actual Number of Participants (As of: 30/09/05DD/MM/YY)
Public Housing	52	21
Section 8	224	123

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? ***This is a voluntary FSS program.***

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Description of Community Service Requirements Implementation is included as attachment va012e01.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

- *All Public Housing Developments*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors

- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

- *Broadlawn Park*
- *MacDonald Manor*
- *Peaceful Village*
- *Owens Village*
- *Schooner Cove*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)
 - *The local police department established a citizen’s advisory community which meets monthly with citizens in the precinct’s area to address crime and safety issues. CRHA staff regularly attends these meetings.*

2. Which developments are most affected? (list below)

- *Broadlawn Park*
- *MacDonald Manor*
- *Peaceful Village*
- *Owens Village*
- *Schooner Cove*

D. Additional information as required by PHDEP/PHDEP Plan *Not Required*

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Description of Pet Policy (Family & Elderly/Handicapped) – attachment *va012f01*

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment

Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

Comment: Does CRHA staff monitor construction progress:

Response: Yes, the CRHA has Construction Project Managers (CPMs) that monitor construction and on large projects, we make that a responsibility of the A&E.

Comment: How do HCV clients get information about CRHA opportunities?

Response: Opportunities are presented at initial briefings; however, people need to be reminded. Beginning January 1, 2007, CRHA opportunities will be presented at each customer's recertification. Additionally we hope to provide a HCV newsletter at least twice yearly.

Comment: Who is responsible for drainage at the Peaceful Village community? There is a problem with standing water.

Response: CRHA is responsible and will address the issue in an upcoming CF budget for the initial expense and will use the regular operating budget for on-going maintenance.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process *N/A*

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one) *N/A*

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply) *N/A*

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: *City of Chesapeake, Virginia*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - *The Chesapeake Redevelopment and Housing Agency served as the lead agency in developing the Consolidated Plan document, under the*

guidance and oversight of the City's Office of Intergovernmental Affairs, Youth and Family Services. As part of the annual local consultation process, CRHA convened a meeting of the Consolidated Plan Planning Partners on January 11, 2006. The Planning Partners are a diverse group of public and private agency representatives that convene at the beginning of each Five-Year Consolidated Plan and Annual Action plan development process to discuss the community's needs in the areas of assisted housing, health services, social services and non-housing community development needs. Following this collaborative meeting each participant submits a written statement to CRHA providing detailed information on community resources and needs.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- *Increase affordable housing stock – CRHA building 24 mixed-income townhomes*
 - *Increase supportive housing for special needs*
 - *CRHA provided funds to build one single-family home for a family with disabilities.*
 - *Revitalizing deteriorating neighborhoods*
 - *CRHA preparing conservation and redevelopment plan for a portion of South Norfolk.*
 - *Economic empowerment of low-income residents thru training, etc.*
 - *CHRA will hold 6th annual Empowerment Conference for Residents*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Chesapeake, in conjunction with the Chesapeake Redevelopment and Housing Agency will administer a variety of activities with CDBG and HOME Program funds which promote affordable housing and community development opportunities. Under the guidance of the City of Chesapeake Office of Intergovernmental Affairs, the CRHA will implement and administer approximately 80% of the CDBG funds and 100% of the HOME funds. Funds targeted for priority needs or specific objectives include activity/ projects that:

- *Promote affordable homeownership opportunities for low-income persons*
- *Provide enrichment program for the children of a public housing community*
- *To focus on efforts to preserve and increase the low-income housing stock through activities that benefit low and very low income persons*
- *To provide assistance to the homeless*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Admissions Policy for Deconcentration	va012a01
FY 2007 Capital Fund Program Annual Statement	va012b01
Deconcentration and Income Mixing Analysis Results	va012c01
Section 8 (y) Homeownership Capacity Statement	va012d01
Description-Community Service Requirements Implementation	va012e01
Description of Pet Policy	va012f01
Progress in Meeting 5 Year Plan Goals	va012g01
Criteria for Substantial Deviation and Significant Amendment	va012h01
Membership of Resident Advisory Board	va012i01
Resident Membership on PHA Governing Board	va012j01
PHA Management Organizational Chart	va012k01
FY 2007 Capital Fund Program 5 Year Action Plan	va012l01
2006 Annual Statement	va012m01
2005 Performance and Evaluation Report	va012n01
2004 Performance and Evaluation Report	va012o01
2003 Performance and Evaluation Report	va012p01
2003 Performance and Evaluation Report Supplemental	va012q01

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement (*See attachment va012b01*) Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement (*See attachment va012b01*)
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement (*See attachment va012b01*)

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>See attachment va012101</i>				
Total estimated cost over next 5 years				

Attachment: va012a0
DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
CHESAPEAKE REDEVELOPMENT & HOUSING AGENCY
CHESAPEAKE, VIRGINIA

DECONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Continued Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the deconcentration requirement, PHAs are to implement a program which provides that families with lowest incomes will be offered units in housing developments where family incomes are the highest and high-income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Continued Occupancy policies and procedures to comply.

Therefore, the Chesapeake Redevelopment & Housing Authority (hereinafter referred to as PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

A. Economic Deconcentration:

Admission and Continued Occupancy policies are revised to include the PHA’s policy of promoting economic deconcentration of its housing developments by offering low-income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require the PHA to: (1) determine and compare the relative tenant incomes of each development and the incomes of families in the census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring high-income families into low-income developments (or into developments in low-income census tracts) and low-income families into high-income developments (or into developments in high-income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions and given opportunities to discuss the options available to them. The families will also be informed that should they choose not to accept the first unit offered under this system, their refusal will not be cause to drop their name to the bottom of the list.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and
- Giveaways.

B. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. At a minimum, forty percent (40%) of all new admissions to public housing **on an annual basis** will be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

The PHA may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among low-income families in the PHA's area of operation, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- ▶ The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent

(40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).

- ▶ After the minimum level is reached; all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- ▶ To the maximum extent possible, the offers will also be made to affect the PHA's policy of economic deconcentration.
- ▶ For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the forty percent (40%) requirement will be calculated based on new admissions for the fiscal year.
- ▶ The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions.

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012b01

Annual Statement /Performance and Evaluation Report 7/24/2006
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserved for Disasters/Emerge
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	114,342.00			
3	1408 Management Improvements	83,377.00			
4	1410 Administration	69,109.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	96,466.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	20,936.00			
10	1460 Dwelling Structures	281,867.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	25,000.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$691,097.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

7/24/2006

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		114,342.00				
	Total 1406			114,342.00				
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			44,500.00				
	B. Resident Services Programs			10,000.00				
	C. Staff Training			5,000.00				
	D. Upgrade one Maintenance Vehicle			23,877.00				
	Total 1408			83,377.00				
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			69,109.00				
	Total 1410			69,109.00				
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-3			32,656.00				
	B. CFP Inspector			50,765.00				
	C. Employee Benefit Contributions			13,045.00				
	Total 1430			96,466.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

7/24/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250107 Replacement Housing Factor Grant No:						2007
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-3	Dwelling Structures:	1460						
MacDonald Manor	A. Upgrade A/C Systems (phase I)			171,227.00				
	B. Replace DHW Heaters			30,000.00				
	C. Replace meter bases and disconnect boxes		152	80,640.00				
	Total VA 12-3, MacDonald Manor			\$281,867.00				
VA 12-10	Site Improvements	1450						
Peaceful Village	A. Landscaping			10,468.00				
	Total VA 12-10, Peaceful Village I			\$10,468.00				
VA 12-11	A. Landscaping	1450		10,468.00				
Peaceful Village	Total VA 12-11, Peaceful Village II			10,468.00				
HA Wide	Contingency:	1502		25,000.00				

Attachment: va012c01
Chesapeake Redevelopment and Housing Agency

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Attachment: va012d01
Chesapeake Redevelopment and Housing Agency

Section 8 Homeownership Program Capacity Statement

The Housing Authority demonstrates its capacity to administer the Section 8 Homeownership program as the following policies are adopted:

- Financing for purchase of a home will be provided; insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Attachment va012e01
Chesapeake Redevelopment and Housing Agency

IMPLEMENTATION OF THE COMMUNITY SERVICE REQUIREMENT

Description of the Community Service Policy

The Chesapeake Redevelopment and Housing Agency Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Chesapeake Redevelopment and Housing Agency believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

At the time of each scheduled recertification meeting, public housing residents are again informed about the community service requirement. Each head of household and other adult household members are required annually to sign a "Resident Community Service Compliance Certification" which indicates that they have received a copy of and have read and understand the contents of the Authority's Community Service/Self Sufficiency Policy. If any non-exempt adult member of the household does not comply with this requirement, their lease will be not renewed. The community service information is tracked on a community service log. This log contains information about each family member with the information provided by each family. A new log is made up to cover each year that the family is residing in public housing. This information is to be reported to their property manager on a monthly basis. If families are found to be non-compliant, either for failure to provide documentation of community service or for failure to perform community service, the head of household along with the non-compliant member of the household will be required to sign an agreement with CRHA to make up the deficient hours over the next twelve (12) month period in addition to the hours due for the current

year. If at the recertification appointment, the family still remains non-compliant, the Authority will not be renewing or extending their lease because the family had been previously notified that they were non-compliant and were given an opportunity to make up the deficient hours.

If a family member/members claims an exemption, the person requesting the exemption is required to complete an exemption certification form and provide supportive documentation. The form is reviewed and either approved or denied by staff.

CRHA provides public housing residents with a variety of voluntary activities and locations where some of the activities can be performed. These activities identified may or may not be approved for all participating tenants.

Activities may include, but are not limited to:

- Unpaid services at the PHA to help improve physical condition, including building clean-ups, neighborhood clean-ups, gardening and landscape work;
- Unpaid office related services in the development or Administrative Office;
- Assisting other residents through the resident organization;
- Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
- Active participation in neighborhood group special projects;
- Assisting in after-school youth programs or literacy programs;
- Unpaid tutoring of elementary or high school age residents;
- Assisting in on-site computer training centers; and
- Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.

Since tenants may satisfy the community service requirement through a combination of community service and self-sufficiency activities. Such activities could include, but are not limited to:

- Apprenticeships and job readiness training;
- Voluntary substance abuse and mental health counseling and treatment;
- English proficiency classes, GED classes, adult education, college, technical schools or other formal education;
- Household management, budget and credit counseling, or employment counseling;
- Work placement program required by the TANF program; and
- Training to assist in operating a small business.

Community Service Implementation Report:

Number of tenants performing community service: 29

Number of tenants granted exemptions: 1189

Number of tenants in non-compliance: 100

Number of tenants terminated/evicted due to non-compliance: 2

Attachment: va012f01
Chesapeake Redevelopment and Housing Agency
Description of Pet Policy

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$20.00/month will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

A refundable pet deposit of \$400.00 is required. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

Attachment: va012g01
Chesapeake Redevelopment and Housing Agency
Progress in Meeting 5-Year Plan Goals

The Chesapeake Redevelopment and Housing Agency has been successful in achieving its mission and 5 year plan goals during the fiscal year 2006. Goals are either completed or on target for completion as scheduled.

Concerning modernization the PHA will continue to utilize its capital fund to assist in the installation of air conditioning at its MacDonald Manor community and to develop landscaping plans for its properties at Peaceful Village. The Authority will also explore opportunities in Energy Performance Contracting and the Capital Fund Financing Program.

Currently, CRHA has utilized capital funds to affect a number of improvements in its communities. Some of the progress achieved consisted of: replacing playground equipment, identifying deteriorated sidewalks, performing much needed tree pruning, the installation of geothermal heating and cooling systems, replacement of appliances, the design of an upgrade to an electrical distribution system, the performance of a lighting study in select communities, and the design of a resurfacing plan for the parking areas of two communities.

Playground Equipment

The Authority invested \$111,227.88 dollars in the replacement of deteriorated playground equipment in the communities of Broadlawn and MacDonald Manor. The new playground equipment in these communities provides a safe recreational alternative for the youth of the community.

Repair Sidewalks

The Authority continues the process of compiling a list of deteriorating sidewalks in its Broadlawn and MacDonald Manor communities. The Authority plans to spend \$25,000.00 and \$10,000.00 in Broadlawn and MacDonald Manor respectively. However, no monies were spent on construction during this period due to other projects requiring staff attention. The Authority anticipates obligating these funds by the spring of 2007.

Tree Pruning

The Authority spent \$15,000 in the removal and pruning of trees in MacDonald Manor. The primary objective of this initiative was to reduce hazards throughout the community with particular emphasis on trimming and/or removing branches or limbs which hinder sight distance, pedestrian movement, roadway clearance, impact buildings, and building roof systems. As a result, visibility throughout the community is much improved, the natural growth patterns of trees have been promoted, and the trees in the community are healthy.

Air Conditioning

The Authority continued its installation of ground source heat pumps, better known as geothermal heating and cooling systems in its Broadlawn community. The final phase of the installation is valued at over \$317,255.00. This investment will provide an amenity to residents of this community that is energy efficient and long overdue. These geothermal heating and cooling systems are cost effective, durable, low maintenance, and provide year-round comfort.

Appliances

The Authority has budgeted, \$15,000.00 for the selective replacement of ranges and refrigerators in the communities of Broadlawn and MacDonald Manor. The Authority has spent \$3,370.00 on appliances during this period. These replacements were conducted based on the results of annual inspections and resident requests where clearly the existing appliance has deteriorated, and/or exceeded its useful life, or simply is no longer operational.

Architectural and Engineering Services – Electrical Upgrades

The Authority selected an A/E firm to study and design an electrical upgrade to the electrical distribution system in the Broadlawn community. The final design document has been completed and provided to the Authority. The estimated cost of the proposed electrical upgrade is in excess of \$800,000.00, which far exceeds the Authority's annual capital grant amount. The Authority plans to investigate creative financing in an effort to accomplish the work.

Lighting Study

The Authority selected an A/E firm to perform a lighting study in the Peaceful Village and MacDonald Manor communities during this period. The study identified a need for additional lighting in each community. As a result, the Authority has directed the A/E firm to prepare design documents for eventual bidding. The A/E cost and fees associated with this study total \$5,410.00. The costs associated with MacDonald Manor are anticipated to be \$2,705.00 while Peaceful Village I & II costs are anticipated to \$1,352.50 respectively. The eventual design will provide improved hallway lighting at all buildings at MacDonald Manor and additional wall-mounted lighting between select buildings in the community. At Peaceful Village the design will provide additional lighting fixtures between the buildings in the community. The Authority anticipates that design documents will be completed by August of 2006 with work completed in the spring of 2007. This initiative improves visibility in the community and enhances the overall safety of the citizens in the community.

MacDonald Manor Resurfacing

The Authority selected an A/E firm to provide design documents for the resurfacing the deteriorating parking areas in the MacDonald Manor community during this period. The Authority spent \$11,392.00 on A/E costs associated with the production of design documents. All documents are complete and have been advertised for bid. The Authority anticipates that this work will start in August of 2006. This initiative will provide the residents of this community with an improved amenity that enhances the overall safety and quality of life within the community.

Schooner Cove Resurfacing

The Authority utilized its staff to prepare specifications for the resurfacing of the public housing parking areas within the Holly Cove community during this period. This work will enhance the curb appeal of the property, improve the parking areas for our citizens residing in public housing, and enhance overall safety. The completion of this work is expected around late August of 2006.

Concerning self-sufficiency and crime and safety:

On April 26, 2006, CRHA held its 5th Annual Empowerment Conference at the Chesapeake Conference Center for public housing and HCV customers. Over 195 people attended the conference and received information on various topics including homeownership, starting a business, getting a GED and gang violence.

In an effort to strengthen CRHA's public housings communities, the following events/activities were held:

- ◆ Neighborhood clean-up day at Peaceful Village, Broadlawn and MacDonald Manor
- ◆ Two "Strengthen Families" sessions were completed at Peaceful Village
- ◆ Home Maintenance Classes were conducted for residents that failed housekeeping inspections
- ◆ Summer Camp for CRHA youth included presentations by Chesapeake Police on dangers of gangs and drugs
- ◆ Tutorial services for youth at all sites
- ◆ Swimming and Recreation during spring break provided through collaboration with YMCA
- ◆ Sponsored 3 boys youth basketball teams and one girls team
- ◆ Free income tax preparation provided on site
- ◆ Homeownership classes
- ◆ Internet and Increased computer access provided at PH sites
- ◆ Meet monthly with police and area advisory board
- ◆ Child centers available at 3 PH sites
- ◆ CRHA maintains its philosophy that information is power and with that power and knowledge our residents have a greater opportunity to succeed and improve their quality of life. Our goal is to continue to develop local strategies and coordinate use of public and private resources that will enable our residents to be free of public assistance. Through various efforts and partnerships with over 40 Neighborhood clean-up day at Peaceful Village, Broadlawn and MacDonald Manor
- ◆ Two "Strengthen Families" sessions were completed at Peaceful Village
- ◆ Home Maintenance Classes were conducted for residents that failed housekeeping inspections
- ◆ Summer Camp for CRHA youth included presentations by Chesapeake Police on dangers of gangs and drugs
- ◆ Tutorial services for youth at all sites
- ◆ Swimming and Recreation during spring break provided through collaboration with YMCA
- ◆ Sponsored 3 boys youth basketball teams and one girls team

- ◆ Free income tax preparation provided on site
- ◆ Homeownership classes
- ◆ Internet and Increased computer access provided at PH sites
- ◆ Meet monthly with police and area advisory board
- ◆ Child centers available at 3 PH sites

Concerning improving the quality of life, CRHA maintains its philosophy that information is power and with that power and knowledge our residents have a greater opportunity to succeed and improve their quality of life. Our goal is to continue to develop local strategies and coordinate use of public and private resources that will enable our residents to be free of public assistance. Through various efforts and partnerships with over 40 agencies our residents are finding success and are achieving self-sufficiency and economic independence.

To ensure compliance with the HUD's latest rules and regulations, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan. An update to the Maintenance Plan was also completed.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

Attachment: va012h01
Chesapeake Redevelopment and Housing Agency
Criteria for Substantial Deviation and Significant Amendments

A. Substantial Deviation from the 5-Year Plan:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole; and
- 50% or more decrease in the quantifiable measurement of any individual goal or objective.

B. Significant Amendment or Modification to the Annual Plan:

- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Any change being submitted to HUD that requires a separate notification to residents, such as changes in the Hope VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Public Housing Homeownership programs; and
- Any change in policy or operation that is inconsistent with the applicable Consolidated Plan.

Attachment: va012i01
Chesapeake Redevelopment and Housing Agency

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description,)

Laura Simmons	Public Housing
Shirley E. Hicks	Public Housing
Sinese T. Brooks	Section 8

Attachment: va012j01
Chesapeake Redevelopment and Housing Agency
Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Charlotte A. Durham

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): August 10, 2009

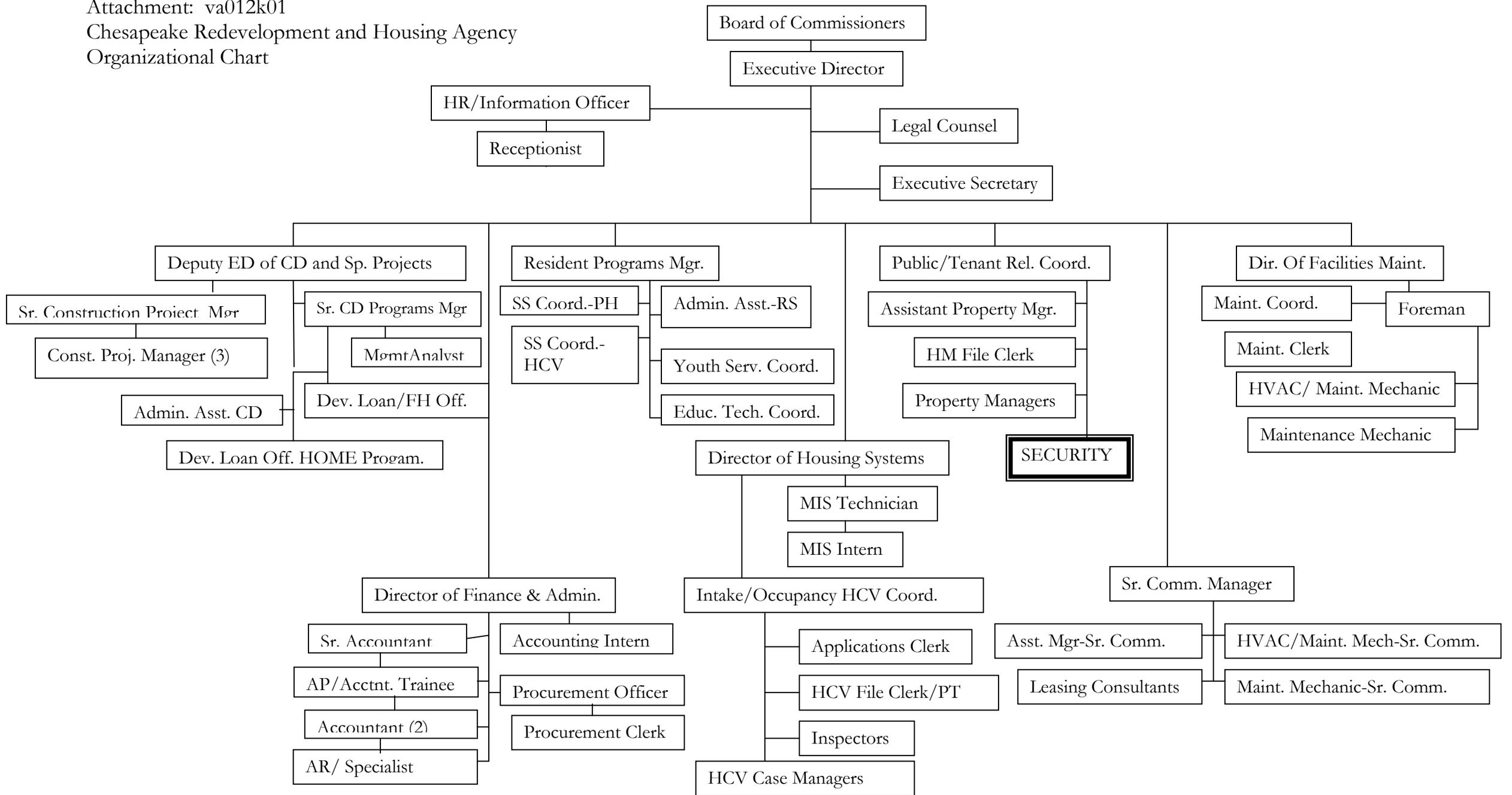
2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *N/A*

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: August 2007

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Chesapeake City Council

Attachment: va012k01
 Chesapeake Redevelopment and Housing Agency
 Organizational Chart



Capital Fund Program Five-Year Action Plan

Part I: Summary

7/24/2006

Attachment va012I01

HA Name: Chesapeake Redevelopment and Housing Authority				<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
<u>VA 12-1</u>					
Broadlawn Park		\$167,540	\$0	\$26,121	\$70,161
<u>VA 12-2</u>					
Broadlawn Park		\$75,941	\$0	\$22,701	\$70,161
<u>VA 12-3</u>					
MacDonald Manor		\$30,000	\$83,869	\$17,340	\$91,481
<u>VA 12-5</u>					
Schooner Cove		\$54,322	\$115,367	\$152,836	\$12,000
<u>VA 12-9</u>					
Owens Village		\$0	\$128,567	\$80,504	\$72,000
<u>VA 12-10</u>					
Peaceful Village		\$0	\$0	\$16,123	\$6,000
<u>VA 12-11</u>					
Peaceful Village		\$0	\$0	\$12,178	\$6,000
PHYSICAL NEEDS		\$327,803	\$327,803	\$327,803	\$327,803
HA-WIDE (See Page 2)		\$363,294	\$363,294	\$363,294	\$363,294
TOTAL:					
CFP Funds Listed for 5-Year planning		\$691,097	\$691,097	\$691,097	\$691,097
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Tables

Capital Fund Program Five-Year Action Plan

Part I: Summary

HA Name: Chesapeake Redevelopment and Housing Authority				<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
HA Wide					
Operations 1406		\$138,219	\$113,252	\$123,499	\$128,219
Management Improvements 1408		\$59,500	\$84,467	\$74,220	\$69,500
Administration 1410		\$69,109	\$69,109	\$69,109	\$69,109
Fees and Cost 1430		\$96,466	\$96,466	\$96,466	\$96,466
CFP Funds Listed for 5-Year planning					
HA - WIDE					
SUBTOTAL		\$363,294	\$363,294	\$363,294	\$363,294
Replacement Housing Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Tables

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	VA 12-1		
	Broadlawn Park	A. Pressure wash Buildings	18,621
		B. Replace Appliances	7,500
Annual		Subtotal	26,121
	VA 12-2		
	Broadlawn Park	A. Pressure wash Buildings	15,200
		B. Replace Appliances	7,501
		Subtotal	22,701
Statement	VA 12-3		
	MacDonald Manor	A. Pressure wash Buildings	2,340
		B. Replace Appliances	15,000
		Subtotal	17,340
	VA 12-5		
	Schooner Cove	A. Pressure wash Buildings	4,342
		B. Upgrade Plumbing Fixtures	78,348
		C. Complete Vinyl Siding Replacement	70,146
		Subtotal	152,836
	VA 12-9		
	Owens Village	A. Pressure wash Buildings	15,504
		B. Install Screen Doors	35,000
		C. Replace Tub Fixtures	30,000
		Subtotal	80,504
	VA 12-10		
	Peacefull Village	A. Pressure wash Buildings	Subtotal 16,123
	VA 12-11		
	Peacefull Village	A. Pressure wash Buildings	Subtotal 12,178
		TOTAL	\$327,803
		See Page 9 for PHA-Wide	

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	VA 12-1		
	Broadlawn Park	A. Sewer & Storm Line Cleanout	40,161
		B. Tree Removal	30,000
		Subtotal	70,161
	VA 12-2		
	Broadlawn Park	A. Sewer & Storm Line	40,161
		B. Tree Removal	30,000
		Subtotal	70,161
	VA 12-3		
	MacDonald Manor	A. Roof Replacement	79,481
		B. Tree Removal	12,000
		Subtotal	91,481
	VA 12-5		
	Schooner Cove	A. Tree Removal	12,000
		Subtotal	12,000
	VA 12-9		
	Owens Village	A. Closet Door Replacement	60,000
		B. Tree Removal	12,000
		Subtotal	72,000
	VA 12-10		
	Peacefull Village	A. Tree Removal	6,000
		Subtotal	6,000
	VA 12-11		
	Peacefull Village	A. Tree Removal	6,000
		Subtotal	6,000
		TOTAL	\$327,803

See Page 10 for PHA-Wide

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide		
	Operations	A. Cost of preparing plan update, energy audit and general	138,219
Annual		Subtotal	\$138,219
	Management	A. Resident Services Staff	44,500
	Improvements	B. Resident Programs	10,000
		C. Staff Training	5,000
Statement			
		Subtotal	\$59,500
	Administration		
		A. Partial Salaries for CRHA Involved in CFP	69,109
		Subtotal	\$69,109
	Fees and Cost		
		A. Fees associated with A/E design services and CFP Inspector	96,466.00
		Subtotal	\$96,466.00
		TOTAL	\$363,294

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
2006	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide		
	Operations	A. Cost of preparing plan update, energy audit and general	138,219
Annual		Subtotal	\$138,219
	Management	A. Resident Services Staff	44,500
	Improvements	B. Resident Programs	10,000
		C. Staff Training	5,000
Statement			
		Subtotal	\$59,500
		A. Partial Salaries for CRHA	
	Administration	Involved in CFP	69,109
		Subtotal	\$69,109
		A. Fees associated with A/E design services and CFP Inspector	96,466.00
	Fees and Cost		
		Subtotal	\$96,466.00
		TOTAL	\$363,294

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year:4 FFY Grant: 2010 PHA FY: 2010		
2006	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide		
	Operations	A. Cost of preparing plan update, energy audit and general	138,219
Annual		Subtotal	\$138,219
	Management Improvements	A. Resident Services Staff	44,500
		B. Resident Programs	10,000
		C. Staff Training	5,000
		Subtotal	\$59,500
	Administration	A. Partial Salaries for CRHA Involved in CFP	69,109
		Subtotal	\$69,109
	Fees and Cost	A. Fees associated with A/E design services and CFP Inspector	96,466.00
		Subtotal	\$96,466.00
		TOTAL	\$363,294

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		Estimated Cost
2007	Development Name/Number	Major Work Categories	
See	HA Wide		
	Operations	A. Cost of preparing plan update, energy audit and general	138,219
Annual		Subtotal	\$138,219
	Management	A. Resident Services Staff	44,500
	Improvements	B. Resident Programs	10,000
		C. Staff Training	5,000
Statement			
		Subtotal	\$59,500
	Administration	A. Partial Salaries for CRHA Involved in CFP	69,109
		Subtotal	\$69,109
	Fees and Cost	A. Fees associated with A/E design services and CFP Inspector	96,466.00
		Subtotal	\$96,466.00
		TOTAL	\$363,294

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012m01

Annual Statement /Performance and Evaluation Report 7/6/2006
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserved for Disasters/Emerge
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	138,219.00			
3	1408 Management Improvements	59,500.00			
4	1410 Administration	69,109.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	96,466.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	302,803.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	25,000.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$691,097.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

7/6/2006

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide								
	Operations:	1406		138,219.00				
	Total 1406			138,219.00				
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			44,500.00				
	B. Resident Services Programs			10,000.00				
	C. Staff Training			5,000.00				
	Total 1408			59,500.00				
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			69,109.00				
	Total 1410			69,109.00				
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-3			32,656.00				
	B. CFP Inspector			50,765.00				
	C. Employee Benefit Contributions			13,045.00				
	Total 1430			96,466.00				

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012n01

Annual Statement /Performance and Evaluation Report 8/1/2006

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserved for Disasters/Emerg Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	152,939.00	152,939.00	100,000.00	100,000.00
3	1408 Management Improvements	76,935.00	107,652.34	92,652.34	42,276.96
4	1410 Administration	76,470.00	76,470.00	75,970.00	5,398.65
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	96,466.00	96,466.00	67,018.00	772.96
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	160,000.00	143,650.63	0.00	0.00
10	1460 Dwelling Structures	185,312.00	172,519.03	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	15,000.00	6,740.00	6,740.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	16,575.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$764,697.00	\$764,697.00	\$342,380.34	\$155,188.57
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	\$24,935.00	\$22,012.34	\$22,012.34	\$22,012.34
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

8/1/2006

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250105 Replacement Housing Factor Grant No:						2005
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide								
	Operations:	1406		152,939.00	152,939.00	100,000.00	100,000.00	Additional expenses after 6/30/06.
	Total 1406			152,939.00	152,939.00	100,000.00	100,000.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			37,000.00	37,000.00	37,000.00	20,264.62	Additional expenses after 6/30/06.
	B. Resident Services Programs			10,000.00	10,000.00	0.00	0.00	No activity to date.
	C. Staff Training			5,000.00	5,000.00	0.00	0.00	No activity to date.
	D. Security			24,935.00	22,012.34	22,012.34	22,012.34	Complete.
	E. Replace Maintenance Vehicles			0.00	33,640.00	33,640.00	0.00	Work item moved from 2008/2009 CFP
	Total 1408			76,935.00	107,652.34	92,652.34	42,276.96	
HA-Wide								
	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			76,470.00	76,470.00	75,970.00	5,398.65	Ongoing expenses for staff.
	Total 1410			76,470.00	76,470.00	75,970.00	5,398.65	
HA-Wide								
	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-3			32,656.00	32,656.00	3,208.00	0.00	Work ongoing.
	B. CFP Inspector			50,765.00	50,765.00	50,765.00	0.00	No activity to date.
	C. Employee Benefit Contributions			13,045.00	13,045.00	13,045.00	772.96	Additional expenses after 6/30/06.
	Total 1430			96,466.00	96,466.00	67,018.00	772.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

8/1/2006

Part II: Supporting Pages

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250105 Replacement Housing Factor Grant No:				2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Site Improvements:	1450						
Broadlawn Park	A. Upgrade Playground		3 EA	45,000.00	0.00	0.00	0.00	Work item moved to 2004 CFP.
	B. Repair Sidewalks			12,500.00	12,500.00	0.00	0.00	No activity to date.
	C. Tree Pruning			0.00	15,000.00	0.00	0.00	Work item moved from 2003 CFP.
	Subtotal 1450	1450		57,500.00	27,500.00	0.00	0.00	
	A. Replace Base Cabinets, Counter Tops and Sinks	1460		0.00	89,754.00	0.00	0.00	Work item moved from 2004 CFP.
	Subtotal 1460			\$0.00	89,754.00	0.00	0.00	
	Dwelling Equipment:							
	A. Replace Refrigerator and Ranges			\$0.00	3,750.00	1,685.00	1,685.00	Moved from 2008 CFP.
	Subtotal 1465			\$0.00	3,750.00	1,685.00	1,685.00	
	Total VA 12-1, Broadlawn Park			\$57,500.00	121,004.00	1,685.00	1,685.00	
VA 12-2	Site Improvements:	1450						
Broadlawn Park	A. Upgrade Playground		2 EA	30,000.00	0.00	0.00	0.00	Work item moved to 2004 CFP.
	B. Repair Sidewalks			12,500.00	12,500.00	0.00	0.00	No activity to date.
	C. Tree Pruning			0.00	15,000.00	0.00	0.00	Work item moved from 2003 CFP.
	Subtotal 1450	1450		42,500.00	27,500.00	0.00	0.00	
	A. Replace Base Cabinets, Counter Tops and Sinks	1460		0.00	56,593.66	0.00	0.00	Work item moved from 2004 CFP.
	Subtotal 1460			\$0.00	56,593.66	0.00	0.00	
	Dwelling Equipment:							
	A. Replace Refrigerator and Ranges			\$0.00	3,750.00	1,685.00	1,685.00	Work item moved from 2008 CFP.
	Subtotal 1465			\$0.00	3,750.00	1,685.00	1,685.00	
	Total VA 12-2, Broadlawn Park			\$42,500.00	\$87,843.66	0.00	0.00	
VA 12-3	Site Improvements:	1450						
MacDonald Manor	A. Tree Pruning			15,000.00	6,000.00	0.00	0.00	No activity to date.
	B. Repair Sidewalks			10,000.00	10,000.00	0.00	0.00	No activity to date.
	C. Upgrade Playground			35,000.00	0.00	0.00	0.00	Work item moved to 2004 CFP.
	D. Resurface and Seal Parking Area			0.00	72,650.63	0.00	0.00	Work item moved from 2004 CFP.
xls/Nelrod	Subtotal 1450			\$60,000.00	88,650.63	0.00	0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012o01

Annual Statement /Performance and Evaluation Report 8/1/2006
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 6/30/06
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	85,838.00	85,838.00	85,838.00	85,838.00
3	1408 Management Improvements	95,258.82	97,058.82	87,013.77	87,013.77
4	1410 Administration	75,820.00	75,820.00	75,620.28	75,367.80
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	88,344.00	88,344.00	88,344.00	78,426.10
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	284,520.45	258,184.70	121,572.13	111,227.88
10	1460 Dwelling Structures	128,426.73	152,962.48	152,972.48	25,925.28
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$758,208.00	\$758,208.00	\$611,360.66	\$463,798.83
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs	\$35,758.82	\$35,758.82	\$35,758.82	\$35,758.82
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

8/1/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number: Capital Fund Program Grant No: VA36P01250104 Replacement Housing Factor Grant No:				2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		85,838.00	85,838.00	85,838.00	85,838.00	Completed.
	Total 1406			85,838.00	85,838.00	85,838.00	85,838.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			44,500.00	44,500.00	44,950.01	44,950.01	Completed.
	B. Resident Services Programs			10,000.00	11,800.00	5,408.03	5,408.03	Additional expenses after 6/30/06.
	C. Staff Training			5,000.00	5,000.00	896.91	896.91	Additional expenses after 6/30/06.
	D. Security			35,758.82	35,758.82	35,758.82	35,758.82	Completed.
	Total 1408			95,258.82	97,058.82	87,013.77	87,013.77	
HA-Wide	Administration:	1410						
	A. Partial Salaries for CRHA Staff Involved in CFP			75,820.00	75,820.00	75,620.28	75,367.80	Ongoing staff salaries and benefits
	Total 1410			75,820.00	75,820.00	75,620.28	75,367.80	
HA-Wide	Fees and Costs:	1430						
	A. A/E Services related to Modernization efforts for VA 12-1			47,344.00	47,344.00	47,344.00	37,426.10	Additional expenses after 6/30/06.
	B. CFP Inspector			34,765.00	34,724.21	34,724.21	34,724.21	Completed.
	C. Employee Benefit Contributions			6,235.00	6,275.79	6,275.79	6,275.79	Completed.
	Total 1430			88,344.00	88,344.00	88,344.00	78,426.10	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

8/1/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number: Capital Fund Program Grant No: VA36P01250104 Replacement Housing Factor Grant No:				2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Dwelling Structures:	1460						
Broadlawn Park	A. Replace Base Cabinets, Counter Tops and Sinks		100 EA	0.00	0.00	0.00	0.00	Moved to CFP 2005.
	Subtotal 1460			0.00	0.00	0.00	0.00	
	Site Improvements:	1450						
	A. Upgrade Playground Equipment			46,572.15	42,544.97	42,544.97	42,544.97	Contract Completed.
	Subtotal 1450			46,572.15	42,544.97	42,544.97	42,544.97	
	Total VA 12-1, Broadlawn Park			\$46,572.15	\$42,544.97	\$42,544.97	\$42,544.97	
VA 12-2	Dwelling Structures:	1460						
Broadlawn Park	A. Replace Base Cabinets, Counter Tops and Sinks		70 EA	28,674.00	0.00	0.00	0.00	Moved to 2005 CFP.
	B. Complete HVAC Installation		18 EA	65,752.73	138,417.68	138,417.68	25,925.28	Contract
	Subtotal 1460			94,426.73	138,417.68	138,417.68	25,925.28	
	Site Improvements:	1450						
	A. Upgrade Playground Equipment			27,844.15	31,047.70	31,047.70	31,047.70	Contract
	Subtotal 1450			27,844.15	31,047.70	31,047.70	31,047.70	
	Total VA 12-2, Broadlawn Park			\$122,270.88	\$169,465.38	\$169,465.38	\$56,972.98	
VA 12-3	Site Improvements:	1450						
MacDonald Manor	A. Resurface and Seal Parking Area			115,000.00	83,157.37	0.00	0.00	No activity to date.
	B. Upgrade Site Lighting			22,000.00	22,000.00	0.00	0.00	No activity to
	C. Upgrade Playground Equipment			35,104.15	37,635.21	37,635.21	37,635.21	Contract
	Subtotal 1450			\$172,104.15	\$142,792.58	\$37,635.21	\$37,635.21	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

08/01/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number: Capital Fund Program Grant No: VA36P01250104 Replacement Housing Factor Grant No:				2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-3	Dwelling Structures:	1460						
MacDonald Manor	A. Install Security Screens		100 EA	20,000.00	0.00	0.00	0.00	Moved to 2005 CFP.
	Subtotal 1460			20,000.00	0.00	0.00	0.00	
	Total VA 12-3, MacDonald Manor			\$192,104.15	\$142,792.58	\$37,635.21	\$37,635.21	
VA 12-5	Site Improvements:	1450						
Schooner Cove	A. Resurface and Seal Parking Areas			6,000.00	10,344.25	10,344.25	0.00	Contract underway.
	Subtotal 1450			6,000.00	10,344.25	10,344.25	0.00	
	Total VA12-5, Schooner Cove			\$6,000.00	\$10,344.25	\$10,344.25	\$0.00	
VA 12-9	Site Improvements:	1450	14 BLDG.					
Owens Village	A. Repair Stair Treads			14,000.00	0.00	0.00	0.00	Work item deleted.
	Subtotal 1450			14,000.00	0.00	0.00	0.00	
	Dwelling Structures:	1460						
	A. Replace Storm Doors			0.00	14,554.80	14,554.80	0.00	Contract Underway.
	Subtotal 1460			0.00	14,554.80	14,554.80	0.00	
	Total VA 12-9, Schooner Cove			\$14,000.00	\$14,544.80	\$14,554.80	\$0.00	
VA 12-10	Site Improvements:	1450						
Peaceful Village	A. Upgrade Site Lighting			16,000.00	15,727.60	0.00	0.00	No activity to
	Subtotal 1450			16,000.00	15,727.60	0.00	0.00	
	Total VA 12-10, Peaceful Village			\$16,000.00	\$15,727.60	\$0.00	\$0.00	
VA 12-11	Site Improvements:	1450						
Peaceful Village	A. Upgrade Site Lighting			16,000.00	15,727.60	0.00	0.00	No activity to date.
	Subtotal 1450			16,000.00	15,727.60	0.00	0.00	
	Total VA 12-11, Peaceful Village			\$16,000.00	\$15,727.60	\$0.00	\$0.00	
	Contingency:	1502		\$15,121.00	\$0.00	\$0.00	\$0.00	

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012p01

Annual Statement /Performance and Evaluation Report 8/1/2006
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY	Grant Type and Number: Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending 6/30/06
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	85,838.00	85,838.00	85,838.00	85,838.00
3	1408 Management Improvements	85,031.93	78,905.31	78,905.31	78,905.31
4	1410 Administration	65,469.00	65,469.00	65,469.00	65,469.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	73,656.00	73,656.00	73,656.00	73,656.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	33,555.00	37,832.00	37,832.00	37,832.00
10	1460 Dwelling Structures	307,795.07	309,644.69	309,644.69	309,644.69
11	1465.1 Dwelling Equipment-Nonexpendable	3,348.00	3,348.00	3,348.00	3,348.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$654,693.00	\$654,693.00	\$654,693.00	\$654,693.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs	\$32,417.05	\$32,417.05	\$32,417.05	\$32,417.05
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

8/1/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number: Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:					2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	Operations	1406		85,838.00	85,838.00	85,838.00	85,838.00	Work item completed.	
	Total 1406			85,838.00	85,838.00	85,838.00	85,838.00		
HA-Wide	Management Improvements:	1408							
	A. Partial Salaries for Resident Services			37,614.88	37,000.00	37,000.00	37,000.00	Work item completed.	
	B. Resident Services Programs			10,000.00	5,486.97	5,486.97	5,486.97	Work item completed.	
	C. Staff Training			5,000.00	4,001.29	4,001.29	4,001.29	Work item completed.	
	D. Security			32,417.05	32,417.05	32,417.05	32,417.05	Work item completed.	
	Total 1408			85,031.93	78,905.31	78,905.31	78,905.31		
HA-Wide	Administration:	1410							
	A. Partial Salaries for CRHA Staff Involved in CFP			65,469.00	65,469.00	65,469.00	65,469.00	Work item completed.	
	Total 1410			65,469.00	65,469.00	65,469.00	65,469.00		
HA-Wide	Fees and Costs:	1430							
	A. A/E Services related to Modernization efforts for VA 12-1			32,656.00	32,656.00	32,656.00	32,656.00	Work item completed.	
	B. CFP Inspector			34,765.00	34,765.00	34,765.00	34,765.00	Work item completed.	
	C. Employee Benefit Contributions			6,235.00	6,235.00	6,235.00	6,235.00	Work item completed.	
	Total 1430			73,656.00	73,656.00	73,656.00	73,656.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

8/1/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY			Grant Type and Number: Capital Fund Program Grant No: VA36P01250103 Replacement Housing Factor Grant No:					2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
VA 12-1	Site Improvements:	1450							
Broadlawn Park	A. Tree Pruning		15	18,555.00	16,665.00	16,665.00	16,665.00	Work item completed.	
	Subtotal 1450			18,555.00	16,665.00	16,665.00	16,665.00		
	Total VA 12-1, Broadlawn Park			\$18,555.00	\$16,665.00	\$16,665.00	\$16,665.00		
VA 12-2	Dwelling Structures:	1460							
Broadlawn Park	A. Install A/C Systems		32 EA	251,961.73	251,961.73	251,961.73	251,961.73	Work item completed.	
	B. Replace DHW Heaters		32 EA	21,280.00	21,280.00	21,280.00	21,280.00	Work item completed.	
	C. Repair MER Interiors		32 EA	15,200.00	15,200.00	15,200.00	15,200.00	Work item completed.	
	D. Replace MER Doors		32 EA	5,696.00	7,545.62	7,545.62	7,545.62	Work item completed.	
	Subtotal 1460			294,137.73	295,987.35	295,987.35	295,987.35		
	Total VA 12-2, Broadlawn Park			\$294,137.73	\$295,987.35	\$295,987.35	\$295,987.35		
VA 12-3	Site Improvements:	1450							
MacDonald Manor	A. Repair/Replace Storm Drains			15,000.00	21,167.00	21,167.00	21,167.00	Work item	
	Subtotal 1450			15,000.00	21,167.00	21,167.00	21,167.00		
	Total VA 12-3, MacDonald Manor			15,000.00	21,167.00	21,167.00	21,167.00		
VA 12-5	Dwelling Structures:	1460							
Schooner Cove	A. Replace door hardware		24 units	13,657.34	13,657.34	13,657.34	13,657.34	Work item	
	Subtotal 1460			13,657.34	13,657.34	13,657.34	13,657.34		
	Dwelling Equipment:	1465							
	A. Replace Refrigerators and Ranges		4 units	3,348.00	3,348.00	3,348.00	3,348.00	No activity to	
	Subtotal 1465			3,348.00	3,348.00	3,348.00	3,348.00		
	Total VA 12-5, Schooner Cove			\$17,005.34	\$17,005.34	\$17,005.34	\$17,005.34		

CAPITAL FUND PROGRAM TABLES START HERE

Attachment va012q01

Annual Statement /Performance and Evaluation Report 8/1/2006
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY "Supplemental Set-Aside Capital Funds"	Grant Type and Number: Capital Fund Program Grant No: VA36P01250203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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|--|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserved for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement/Revision Number _____ |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending 6/30/06 | <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending | |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	130,478.00		130,478.00	130,478.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$130,478.00		\$130,478.00	\$130,478.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

8/1/2006

CHESAPEAKE REDEVELOPMENT & HOUSING AUTHORITY		Grant Type and Number: Capital Fund Program Grant No: VA36P01250203 Replacement Housing Factor Grant No:						2003
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Dwelling Structures:	1460						
Broadlawn Park	A. Exterior Electrical Distribution Repairs			15,000.00	0.00	0.00	0.00	Work item moved.
	B. Upgrade Electrical Panels			50,239.00	0.00	0.00	0.00	Work item moved.
	C. Complete HVAC Installation			0.00	65,239.00	65,239.00	65,239.00	Work item completed.
	Total VA 12-1, Broadlawn Park			\$65,239.00	\$65,239.00	\$65,239.00	\$65,239.00	
VA 12-2	Dwelling Structures:	1460						
Broadlawn Park	A. Exterior Electrical Distribution Repairs			15,000.00	0.00	0.00	0.00	Work item moved.
	B. Upgrade Electrical Panels, Repairs			50,239.00	0.00	0.00	0.00	Work item moved.
	C. Complete HVAC Installation			0.00	65,239.00	65,239.00	65,239.00	Work item completed.
	Total VA 12-2, Broadlawn Park			\$65,239.00	\$65,239.00	\$65,239.00	\$65,239.00	

