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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2007 - 2011
Annual Plan for Fiscal Year 2007

Approved by the Board of Commissioners
March 20, 2007

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Newport News Redevelopment and Housing Authority
PHA Number: VA 003

PHA Fiscal Year Beginning: (mm/yyyy) July 1, 2007

PHA Programs Administered:

☒**Public Housing and Section 8** ☐**Section 8 Only** ☐**Public Housing Only**
Number of public housing units: 2151 Number of S8 units: Number of public housing units:
Number of S8 units: 2260

☐PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☒ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA

☐ PHA development management offices

☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is: (state mission here)

The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other (list below)

NNRHA will build replacement units as part of the redevelopment of public housing communities.

☒ PHA Goal: Improve the quality of assisted housing
Objectives:

- ☒ Improve public housing management: (PHAS score) 82
- ☒ Improve voucher management: (SEMAP score) 76
- ☒ Increase customer satisfaction:
- ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing:
- ☒ Provide replacement public housing:
- ☒ Provide replacement vouchers:
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices

Objectives:

- ☒ Provide voucher mobility counseling:
- ☐ Conduct outreach efforts to potential voucher landlords
- ☐ Increase voucher payment standards
- ☒ Implement voucher homeownership program:
- ☒ Implement public housing or other homeownership programs:
- ☒ Implement public housing site-based waiting lists:
- ☒ Convert public housing to vouchers:
- ☒ Other: (list below)

Consider developing Project Based Voucher Assistance.

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment

Objectives:

- ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☒ Other: (list below)

Development of replacement units may include mixed-population housing (defined as elderly and disabled residents) and family housing.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:
- ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Newport News Redevelopment and Housing Authority has prepared this agency plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. The following statements guide the activities of the Newport News Redevelopment and Housing Authority.

Value Statement: The Newport News Redevelopment and Housing Authority will promote opportunities that revitalize communities and enhance the quality of life.

Mission Statement: The mission of the Newport News Redevelopment and Housing Authority (NNRHA) is to maintain and create affordable housing, viable neighborhoods, and opportunities for self-sufficiency that enhance the quality of life for all citizens of Newport News.

Our Annual Plan is based on the premise that if we accomplish the goals and objectives that relate to our assisted housing programs, we will be working towards the achievement of our mission. The plans, statements, budget summary, and policies as they related to our assisted housing programs, are set forth in the Annual Plan and all lead toward the accomplishment of our goals and objectives. Taken as a whole, they outline a comprehensive approach towards our goals and objectives and are consistent with the Consolidated Plan for Housing and Community Development. Below is a summary of last year's accomplishments:

>NNRHA was the recipient of an Asset Builder Award recognized by the Commission on Youth Selection Committee. Karren Douglas, a Housing Authority resident/employee was nominated and recognized for her contributions to our communities. She attended the Asset Builder's Award Ceremony, June 13, 2006 at the City Council Chambers, 2400 Washington Avenue, Newport News, VA where she received her award.
>The Volunteer Income Tax Assistance (VITA) Program at NNRHA Family Investment Center received a Merit Award from the National Association of Housing and Redevelopment Officials (NAHRO). The goal of the VITA Program is to reduce the number of residents filing taxes with paid, fee based, tax preparers and instead provide residents with an alternative through the free services offered by the VITA Program.
>NNRHA received the 2005 Resident Opportunity for Self Sufficiency (ROSS) – Resident Service Delivery Model Family Grant April 19, 2006. The goal of this grant is to continue support staff and training programs at the Family Investment Center. The grant total obligation was $350,000.
>NNRHA received the 2005 Resident Opportunity for Self Sufficiency (ROSS) Neighborhood Networks Grant June 23, 2006. The focus of this grant is to convert part of Marshall Courts Recreational Center into a computer learning center that will increase educational opportunities, enhance technology skills, and give residents access to internet resources for the intent of developing self sufficiency.
>NNRHA received the 2005 Resident Opportunity for Self Sufficiency (ROSS) Public Housing Family Self Sufficiency Grant March 16, 2006. The purpose of this grant is to pay for the salary and fringe benefits of a program coordinator who will work with participating families to link them to supportive services they need to achieve self sufficiency.
>Our 2005 PHAS score was 82.
>The Safety/Security Department was recognized by the Housing Authority Insurance Group for meeting all 9 Safety Risk Control Standards for four consecutive years, 2003, 2004, 2005 and 2006.
>Crime statistics, furnished by the police department, indicate a reduction in reported offenses and calls for service to the police department by residents during the past 12 months as a result of using off duty police officers at Aqueduct, Marshall and Dickerson complexes. The percentage of arrests in these complexes has increased as a result of police presence on Housing Authority properties.

>The City of Newport News funds an off-duty officer project where the Housing Authority schedules off-duty officers to work 8 hour shifts on all southeast communities and Aqueduct properties to enforce all laws, to include banning drug users/dealers and trespassers. This program is proving to be very effective with the increased number of arrests on Housing Authority property.
>In 2006 Eastern Virginia Medical School (EVMS) has extended training the NNRHA Facilities mechanics to identify and eliminate home held asthma triggers.
>The Section 8 Family Self-Sufficiency Program has a total of 92 (57 Section 8 families and 35 public housing families) homeowners who purchased homes with their escrow fund. These families were previous Section 8 or public housing participants prior to purchasing their new homes.
>The Section 8 FSS program participants has exceeded HUD allocation:

Total Section 8 participants	341 participants
Total Public Housing FSS participants	279 participants

The Section 8 average lease rate was 91%.
The Public Housing average occupancy rate was 97.34%.
>The staff conducted an annual Section 8 landlord breakfast meeting for all participants and potential landlords.
>NNRHA, on behalf of the City of Newport News, completed the Consolidated Annual Performance Evaluation Report (CAPER) for the 2005-2006 program year which evaluates planned activities funded by the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and related programs.
>NNRHA completed the rehabilitation of 20 owner-occupied homes.
>The Authority continued to strengthen the homeownership rate in Newport News by assisting in the development of 12 homeownership opportunities. NNRHA completed the development of 6 newly constructed homes and 3 newly renovated homes. Through partnerships with local Community Housing Development Organizations, NNRHA facilitated the development of 3 affordable homeownership units.
>Under the Capital Fund Program (CFP), NNRHA completed exterior repairs at Ridley Apartments.
>In conjunction with the Capital Grant section, NNRHA has hired a consultant to perform an energy conservation study. An analysis of the 12 public housing communities is underway.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	Page #
Annual Plan	
i. Executive Summary	1
ii. Table of Contents	4
1. Housing Needs	7
2. Financial Resources	13
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	23
5. Operations and Management Policies	27
6. Grievance Procedures	28
7. Capital Improvement Needs	29
8. Demolition and Disposition	31
9. Designation of Housing	33
10. Conversions of Public Housing	34
11. Homeownership	35
12. Community Service Programs	37
13. Crime and Safety	39
14. Pets (Inactive for January 1 PHAs)	41
15. Civil Rights Certifications (included with PHA Plan Certifications)	42
16. Audit	42
17. Asset Management	42
18. Other Information	42
19. Community Service Policy	45
20. Pet Policy	46
21. Resident Survey Follow-up Plan	46
22. Deconcentration	46
23. Analysis of Impediments to Fair Housing Choice	49
24. Analysis of Resident Advisory Board Recommendations	49
25. Admissions Preferences (Reasonable Accommodations)	51
26. Resident Membership of the PHA Governing Board	54
27. Membership of the Resident Advisory Board	55
28. Occupancy by Police Officers to Provide Security for Public Housing Residents	56
29. Public Housing Conversion Analysis	57
30. Voluntary Conversion Analysis Chart	58
31. Long Term Strategies to Reduce Energy and Utility Consumption	59

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ Admissions Policy for Deconcentration

☒ FY 2006 Capital Fund Program Annual Statement

☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
☒ List of Resident Advisory Board Members
☒ List of Resident Board Member
☒ Community Service Description of Implementation
☒ Information on Pet Policy
☒ Section 8 Homeownership Capacity Statement, if applicable
☐ Description of Homeownership Programs, if applicable
-Occupancy of Police Officers to Provide Security for Public Housing Residents

Optional Attachments:
☒ PHA Management Organizational Chart
☒ FY 2006 Capital Fund Program 5 Year Action Plan
☐ Public Housing Drug Elimination Program (PHDEP) Plan
☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and	Annual Plan: Eligibility, Selection, and Admissions

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Assignment Plan [TSAP]	Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program ☒ check here if included in the Section 8 Administrative Plan	Annual Plan: Voucher Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary) NNRHA's Safety and Crime Prevention Measures. Follow-up to Resident Survey and Ban Policy.	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	550	5	4	4	3	4	4
Income >30% but <=50% of AMI	450	5	4	4	3	3	4
Income >50% but <80% of AMI	325	4	3	3	3	3	4
Elderly	200	4	3	4	4	2	4
Families with Disabilities	400	5	5	4	5	4	4
Race/Ethnicity (African American)	982	5	4	4	3	3	4
Race/Ethnicity (Other Minority)	173	5	4	4	3	3	4
Race/Ethnicity (White)	770	5	4	3	2	3	3
Race/Ethnicity *							

*See Consolidated Plan.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2007 - 2011

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☒ Other sources: (list and indicate year of information)

Framework for Future - 2001

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List					
Waiting list type: (select one) ☒ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:					
	# of families		% of total families		Annual Turnover
	S8	PH	S8	PH	
Waiting list total	88	727			
Extremely low income <=30% AMI	488	510	58%	70%	
Very low income (>30% but <=50% AMI)	201	121	24%	17%	
Low income (>50% but <80% AMI)	154	121	18%	13%	
Families with children	682	527	81%	72%	
Elderly families	35	62	4%	9%	
Families with Disabilities	126	138	15%	19%	
Race/ethnicity 1	22	43	3%	6%	
Race/ethnicity 2	811	671	96%	92%	
Race/ethnicity 3	2	0	0%	0%	
Race/ethnicity 4	8	13	1%	2%	
1-white 2-black 3-american Indian 4-asian/pacific islander					
Characteristics by Bedroom Size (Public Housing Only)					
1BR	372		51%		
2 BR	229		32%		
3 BR	111		15%		
4 BR	15		2%		
5 BR					
5+ BR					

Housing Needs of Families on the Waiting List
Is the waiting list closed (select one)? ☐ No ☒ Yes If yes: *closed effective August 26, 2005. PH open, S8 closed How long has it been closed (# of months)? 17 Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☒ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☒ Other (list below)

  Utilize Project Based Vouchers.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☐ Apply for additional section 8 units should they become available

☐ Leverage affordable housing resources in the community through the creation of mixed - finance housing
☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☐ Seek designation of public housing for the elderly
☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☒ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☐ Community priorities regarding housing assistance
☐ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☐ Results of consultation with advocacy groups

☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2006 grants)**		
a) Public Housing Operating Fund	5,826,865	
b) Public Housing Capital Fund	3,042,598	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	14,159,739	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)	273,512 FY 04 1,704,200 FY 05 1,977,712 Total	Capital Grants
Resident Opportunities and Self Sufficiency	786,089	
3. Public Housing Dwelling Rental Income	4,138,141	PH Operations
Interest	108,945	PH Operations
Sales & Services	604,028	PH Operations
4. Other income (list below)		

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
Excess Utilities	336,061	PH Operations
Non-dwelling rent	35,712	PH Operations
5. Non-federal sources (list below)		
Total resources	31,015,881	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number)
☒ When families are within a certain time of being offered a unit: (within 30 days)
☒ Other: (describe)

Special College Student Eligibility, Tax Credit Program Compliance Selection Criteria.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☐ Housekeeping
☒ Other (describe)

Section 8/Occupancy Office

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☐ PHA main administrative office
☐ PHA development site management office
☒ Other (list below)

Section 8/Occupancy Office

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

☒ One

☐ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
☒ Emergencies
☒ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)

-Residents who pay the flat rent.
-Head of household requesting transfer due to employment location.
-NNRHA action.

c. Preferences
1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:
☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☒ Working families and those unable to work because of age or disability
☒ Veterans and spouse
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)
*The Occupancy Policy will be amended to include Notice PIH 2006-42. The Violence Against Women and Justice Department Reauthorization Act of 2005.
*Expanded the Involuntarily Displacement Preference.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
2 Victims of domestic violence
2 Substandard housing
2 Homelessness
2 High rent burden
2 Veterans and spouse

Other preferences (select all that apply)

☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☒ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)
*Expanded the Involuntarily Displacement Preference

4. Relationship of preferences to income targeting requirements:

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
☒ The PHA-resident lease (Public Housing Lease amended to include requirements of PIH Notice 2006-42 and increase of late fees to 10% of rent.)
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☒ Other source (list)

Brochures, Handouts and Booklets.

b. How often must residents notify the PHA of changes in family composition? (select all that apply)
☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☒ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)
☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☒ Other (list policies and developments targeted below)

Orcutt Townhomes – flat rent clients and working clients were given a preference.

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

Orcutt Homes Duplexes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (selectall that apply)
☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)
☐ Criminal or drug-related activity only to the extent required by law or regulation
☒ Criminal and drug-related activity, more extensively than required by law or regulation
☒ More general screening than criminal and drug-related activity (list factors below)

Rental History Checks and Sex Offender Registry.

☒ Other (list below)

Special College Student Eligibility.

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity
☒ Other (describe below)

-At landlord's request.
-Per HUD regulations current and former landlords.
-Per HUD regulations tenant current address.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)

Section 8/Occupancy Office

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Medical, employment, illness, reasonable accommodations, credit difficulties, unit selected continue to fail HQS.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☒ Working families and those unable to work because of age or disability
☒ Veterans and spouse
☒ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)
VAWA, PIH 2006-42

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences
2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
2 Victims of domestic violence
2 Substandard housing
2 Homelessness
2 High rent burden
2 Veterans and spouse

Other preferences (select all that apply)
☒ Working families and those unable to work because of age or disability
☒ Veterans and spouse
☒ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)

The HCV/Section 8 Administrative Plan will be amended to include Notice PIH 2006-42. The Violence Against Women and Justice Department Reauthorization Act of 2005.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
☒ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)
☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☒ The Section 8 Administrative Plan
☒ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☒ Through published notices
☒ Other (list below)

Site Management.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

-Lost eligibility awaiting a determination for Federal, state or local assistance program.
-In the process of being evicted as a result of this requirement.
-Family income decreased because of changed circumstances (including loss of employment).
-Death in the family.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member
☒ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☒ For household heads
☒ For other family members – Disallowance of Earned Income
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☒ No (Flat Rents)

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☒ For all developments (Flat Rents)
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☒ Other (list below)

Any changes in household composition.

g. ☐ Yes ☐ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month

disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☒ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)

Competitive amenities offered.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☐ At or above 90% but below100% of FMR
☒ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket

☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)
☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
☒ Success rates of assisted families
☒ Rent burdens of assisted families
☒ Other (list below)

-Monthly Report
-Market Rents

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
☐ $1-$25
☒ $26-$50 ($25 minimum rent for the Single Room Occupancy (SRO) Program.)

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Medical, employment, illness, reasonable accommodations, credit difficulties, death in the family.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)
☒ An organization chart showing the PHA's management structure and organization is attached.
☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2151	27.28%
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☐ PHA main administrative office
☒ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)

Section 8/Occupancy Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval

☐ Revitalization Plan approved
☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes ☒ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

The final phase of demolition at Orcutt Homes will occur. Additionally, phased redevelopment will begin for Harbor Homes and Dickerson Courts. The planned replacement units will be financed with federal low-income housing tax credits and Capital Funds.

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]
Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Orcutt Homes 1b. Development (project) number: VA 303
2. Activity type: Demolition ☒ Disposition ☒

form **HUD 50075** (03/2006)

3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (January 2007)
5. Number of units affected: 24 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: To be determined. b. Projected end date of activity:

Demolition/Disposition Activity Description
1a. Development name: Harbor Homes 1b. Development (project) number: VA 301
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (January 2007)
5. Number of units affected: 86 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: April 2007 b. Projected end date of activity: July 2007

Demolition/Disposition Activity Description
1a. Development name: Dickerson Courts 1b. Development (project) number: VA 305
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (January 2007)
5. Number of units affected: 8 6. Coverage of action (select one)

☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: April 2007 b. Projected end date of activity: July 2007

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐

4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) ☐ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- ☐ Conversion Plan in development
- ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY)
- ☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: Housing Choice Voucher Homeownership

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☒ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

See attached Housing Choice Voucher Homeownership Program

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 6/28/04

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies
☒ Public housing admissions policies
☒ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Investment Center 600 C Ridley Circle	781	First come	Community Resources Division	Both
Computer Training	359	First come	Community Resources Division	Both
Employability Skills/Workshops	685	First come	Community Resources Division	Both
Certified Nursing Assistance	138	First come	Community Resources Division	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	100	172 (11/21/06)
Section 8	306	352 (10/31/06)

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

Note: FSS Plan amended to limit participants to one program escrow payout.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☐ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☒ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☒ PHA employee reports
☒ Police reports
☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☒ Other (describe below)

Hot Spot Cards.

2. Which developments are most affected? (list below)

All Sites.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☒ Volunteer Resident Patrol/Block Watchers Program
☒ Other (describe below)

-Employee/Resident Training
-Training Sheets

2. Which developments are most affected? (list below)

All sites.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☒ Other activities (list below)

Officers do, upon request, testify in and support eviction procedures.

2. Which developments are most affected? (list below)

Aqueduct (VA003011)
Harbor Homes (VA003001)
Marshall (VA003002)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?____
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☐ Private management
☒ Development-based accounting
☒ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☒ Attached at Attachment (File name)
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)
☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☒ Other: (describe) Appointed by City Council.

b. Eligible candidates: (select one)
☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☒ Other (list)

Any adult public housing resident.

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

☐ Representatives of all PHA resident and assisted family organizations

☒ Other (list)

Appointed by City Council.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Newport News and the Newport News Redevelopment and Housing Authority will continue our efforts to affirmatively further fair housing, address housing needs, seek appropriate resources to maintain and preserve Newport News' existing housing stock, revitalize our neighborhoods and promote and support family self-sufficiency and homeownership efforts.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Plan Amendments

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals and objectives, or plans of the agency and which require the formal approval of the Board of Commissioners.

Community Service Policy

What is the Community Service and Self-Sufficiency Provision?

The community service and self-sufficiency requirement is a legislative mandate by Congress as part of the Public Housing Reform Act of 1998. This provision follows some of the themes of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, also known as the Welfare Reform Act, by requiring low-income families in public housing to contribute or participate for 8 hours a month in a community service or a self-sufficiency activity or combination of both, as a condition of receipt of Federal housing assistance. Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and is grounds for nonrenewal of the lease at the end of a 12-month lease term, but not for termination of tenancy during the course of the 12-month lease term. However, nonrenewal of the lease is ultimately grounds for eviction.

Who Does It Apply To?

Community service and self-sufficiency applies to all nonexempt, adult residents in public housing. There are numerous exemptions under the law for adult residents who are unable to participate.

Definition of Economic Self-Sufficiency Program

For purposes of satisfying the community service requirement, participating in an economic self-sufficiency program is defined, in addition to the exemption definitions described above, by HUD as: Any program designed to encourage, assist, train or facilitate economic independence of assisted families or to provide work for such families.

In addition to the HUD definition above, the HA definition includes the following:

Participating in an educational or vocational training program designed to lead to employment.

Participating in the Family Investment Center Program.

Other activities as approved by the NNRHA on a case by case basis.

PHA Implementation of Community Service Requirement

The NNRHA will administer its own community service program, with cooperative relationships with other entities. In addition, the Reform Act specifically prohibits political activity as community service and self-certification of residents subject to the community service requirement that they have complied with 8 hours per month is not acceptable.

Pet Policy

The purpose of this policy is to establish the Authority's policy and procedures governing the ownership of common household pets in public housing units. This policy explains the criteria on the keeping of pets and establishes reasonable rules governing their care.

Residents interested in owning and/or maintaining a common household pet in their dwelling unit will be required to submit a written request for approval to their Management Rental Office and must receive approval from Management prior to housing a pet on NNRHA property. The pet owner must submit and enter into a Pet Agreement with the NNRHA. The purpose is to ensure that there is a standard to document the health, suitability and acceptability of the pet. Registration requirements may not conflict with State and local law.

Resident Survey Follow Up Plan

We have developed and completed a follow up action plan in the areas of Communication, Safety and Neighborhood Appearance as a result of the REAC Customer Service and Satisfaction Survey.

Implemented Plan for Communications

NNRHA developed a follow up action plan for communications as a result of the REAC Customer Service and Satisfaction Survey. The Community Resources Division provided suggestion boxes to all public housing rental offices for resident suggestions. After suggestions are placed into the boxes, the Public Housing Managers forward them to the Community Services Division. The editor of the monthly residents' "News & Neighbors" newsletter responds to the suggestions. The suggestion box offers the residents an opportunity to communicate with the Housing Authority staff concerning problems, advice, information and community service programs. It allows the resident to be confidential and names are an option on the suggestion form. This plan was implemented August 2003.

Use this section to provide any additional attachments referenced in the Plans.

(6) Deconcentration and Income Mixing

a. Yes X No___

Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes X No___

Do any of these covered developments have average income above or below 85% to 115% of the average income of all such developments? If no, this section is complete. If yes, list these developments as follows:

Deconcentration Policy for Covered Developments

Development Name	Number of Units	Explanation (if any) {see step 4 at '903.2(c)(1)(iv)}	Deconcentration policy (if no explanation){see step 5 at '903.2 (c)(1)(v)}
Lassiter Courts	100	See next page	
Oyster Point	100	See next page	
Brighton	100	See next page	

III. Public Housing Complexes and the Average Income Deconcentration Analysis as of January 16, 2007:

SOUTHEAST COMPLEXES	TOTAL UNITS	UNIT OCCUPIED ON 1/16/07	TOTAL INCOME	AVERAGE INCOME
Harbor Homes	252	243	2,103,814	$8,658
Marshall Courts	349	345	3,155,433	9,146
**Orcutt Homes	24	23	167,874	7,299
Ridley Place	259	250	2,339,711	9,359
Dickerson Courts	340	333	2,705,841	8,126
Lassiter Courts	100	98	1,579,508	16,117
*Spratley House	50	50	606,318	12,126
*Ashe Manor	50	47	482,166	10,259
**Orcutt Townhomes	40	40	760,272	19,007

	TOTAL	UNIT OCCUPIED	TOTAL	AVERAGE

form **HUD 50075** (03/2006)

NORTH END COMPLEXES	UNITS	ON 1/16/07	INCOME	INCOME
Oyster Point	100	99	1,507,919	$15,232
Aqueduct Apartments	262	251	2,886,513	11,500
**Cypress Terrace	85	82	1,278,125	15,587
Brighton Apartments	100	100	1,378,803	13,788
*Pinecroft Apartments	140	140	1,511,928	10,799
Total	2,151			

*Elderly Housing exclusion
**Fewer than 100 units exclusion

Average Income For All Families:
Excludes Pinecroft, Spratley House, Orcutt Townhomes $10,272
Cypress Terrace, Ashe Manor and Orcutt Homes

The Established Income Range is 85% to 115% of the PHA - wide average income for covered development:

Southeast Complexes	Avg. Income For All Families	85% Test	Avg. Income For Complex	115% Test	Outside EIR
Harbor Homes	10,272	8,731	8,658	11,813	no
Marshall Courts	10,272	8,731	9,146	11,813	no
Ridley Place	10,272	8,731	9,359	11,813	no
Dickerson Courts	10,272	8,731	8,126	11,813	no
Lassiter Courts	10,272	8,731	16,117	11,813	yes

Northend Complexes	Avg. Income For All Families	85% Test	Avg. Income For Complex	115% Test	Outside EIR
Oyster Point	10,272	8,731	15,232	11,813	yes
Aqueduct Apts.	10,272	8,731	11,500	11,813	no
Brighton Apts.	10,272	8,731	13,788	11,813	yes

Analysis of Average Incomes Outside the Established Income Range:

1. Lassiter Courts, Oyster Point and Brighton are all small 100 unit complexes and usually maintain a high occupancy rate.
2. These communities have very few senior citizens and have multiple members of the family who are employed.
3. Oyster Point was built in 1982, Brighton in 1972, and Lassiter Courts in 1996.
4. Oyster Point and Brighton are less than two miles from the central retail district of the city and therefore, present the families in these communities better access to employment and transportation.
5. Characteristics of Family Members with Income

	SSI	TANF	Child Support	Employed	Social Security
Oyster Point	18%	7%	12%	33%	14%
Brighton	14%	8%	16%	31%	13%
Lassiter Courts	10%	9%	23%	34%	12%

6. Lassiter Courts is near the interstate and the Monitor Merrimac tunnel, which allows quick access to other cities (Chesapeake, Portsmouth, Suffolk, Norfolk) with employment opportunities such as Norfolk Shipyard, Portsmouth Naval Shipyard, Metro Machine, Portsmouth Naval Hospital, Chesapeake Square Mall, QVC, Planters Peanuts, and Obici Hospital.
7. The NNRHA provides a priority to higher income families who agree to move into Lassiter Courts Apartments. In addition, current public housing residents who voluntarily participate in the Housing Authority's FSS Program or the Family Investment Center (FIC) receive priority as a transfer into Lassiter Courts Apartments.
8. Oyster Point is in walking distance to a major mall and retail district which allows easy access to employment opportunities even for family members as young as 16 years of age.
9. The Family Investment Center is located within walking distance to Dickerson Courts and Harbor Homes and we are focusing on getting all family members 18 and above to take advantage of the job training programs.

Summary

This analysis was prepared on occupancy data as of January 1, 2006. The income characteristics are sufficiently explained for the covered developments and support the goals of deconcentration of poverty and income mixing. In addition, we will review this data annually along with the Occupancy Policy as part of the planning process to identify any impediments to fair housing.

Analysis of Impediments to Fair Housing Choice

The Hampton Roads Community Housing Resource Board (HRCHRB) completed a Fair Housing Analysis for the Hampton Roads Region in December 2003. The jurisdictions participating in the study include the Cities of Newport News, Hampton, Norfolk, Portsmouth, Suffolk, Virginia Beach, and Chesapeake. The Newport News Redevelopment and Housing Authority (NNRHA) actively participated in the process by providing information about the local public housing and Section 8 programs as well as community development programs assisted with Community Development Block Grant and HOME funds. Regarding NNRHA's administration of the public housing and Section 8 programs, the study states, "Based on the review of the public housing programs it is found that NNRHA's administration of its programs does not impede housing choice for members of the protected classes. NNRHA actively recruits landlords to the Section 8 program outside of areas of concentration. NNRHA's ACOP and Section 8 Administrative Plan have reasonable accommodation policies in agreement with HUD policies and regulations." (Source: Fair Housing Analysis – Hampton Roads, Virginia, December 2003, page II-90)

Analysis of Resident Advisory Board Recommendations

Narrative of Resident Advisory Board Comments on January 23, 2007

1. What is your opinion of the 5 year plan?

   - Very helpful

- Well organized
- Outstanding
- Looking forward to some renovations in Cypress Terrace
- Agree with the 5 Year Plan
- The 5 Year Plan is great
- Pleased to hear about changes to Harbor Homes/Dickerson Courts
- Orcutt Town homes are excellent

2. What do you feel should be added to the plan?

- More security for Ashe Manor on 1st floor
- Look into security on a regular basis
- Stay with this plan
- More things for Pinecroft
- More background checks on credit reports, sex offender registry, income, assets, etc.

3. What are your concerns about the plan?

- Will there be enough replacement housing
- Good plan
- Will Cypress Terrace families be displaced for renovations
- Lack of money may slow down the process
- Not enough males apply for public housing as head of household

4. What do you think is the best number of units to have in a rental community (please indicate your preference)?

- 50 or less 2
- 51 to 100 7
- 100 to 200 3
- More than 200 0

5. Have you seen the new redevelopment that has taken place at Orcutt Homes?

- Yes 10
- No 3

6. Please select from the following list the type of housing that you would like to see NNRHA develop as modern replacement units.

- Mid-rise 2
- Town homes 9
- Row housing 0

7. Given that Harbor Homes and Dickerson Courts are obsolete, what part of the City would you like to see replacement housing?

- Southeast community 6
- Mid-town 4
- Northern end 2

8. Do you think mixed-use housing (housing with retail) would provide improved access to services?

- Yes 10
- No 2

9. Do you agree with a joint effort to manage the Tenant Services budget?

   - Yes
   - Agrees with management by staff

10. Do you think the Volunteer Income Tax Assistance Program is a good service for our clients?

    - Yes
    - Helps residents learn how to prepare their own taxes

11. What are your thoughts about the Public Housing Family Self Sufficiency program?

    - Good Program
    - Helps residents
    - Great way for families to become homeowners
    - Wonderful opportunity

12. What are your thoughts about the Housing Choice Voucher Family Self Sufficiency program?

    - Very good program
    - Help with down payment assistance
    - Great way to start

13. How do you feel you can contribute to the Crime Prevention Programs discussed today?

    - Report incidents promptly
    - Be more alert
    - Start a Crime Watch
    - By being attentive to what is happening in the neighborhood
    - Report what you see
    - Set up community meeting

14. List any additional comments or recommendations you have about the plan.

    - None

Admissions Preferences (Reasonable Accommodations)

Our Admission Preferences pertaining to "reasonable accommodation" under our transfer policy is outlined below.

In accordance with Chapter 8, Section A. General Statement:

> The HA may consider a request to transfer as a reasonable accommodation for persons with a disability.
>
> The transfer waiting list will be maintained and ranked by date and time in the following order:

1. **NNRHA Action**.
2. **Medical**- Medically required transfers, verified with a written statement from a physician. It is not required that the medical statement indicate the nature of the person's illness, handicap, or disability. However, the medical statement should state the recommended suitable type unit for the family.

   Example: A resident living in a one bedroom upstairs unit, but because of medical reasons the resident must be transferred to an available downstairs unit. In many cases, medical reasons may include, but is not limited to:

   a. Children age 17 and below with health problems.
   b. Adults with health problems.

3. **Other Requests**

   a. Families paying flat rent.
   b. Underhoused.
   c. Overhoused.
   d. Head of household requesting transfer due to employment location. The resident must be employed at the job location at least 6 months.
   e. All other requests to transfer will be processed in ranking order According to date and time of transfer request.

In addition, it is the current policy of NNRHA to permit a resident to transfer within or between housing developments when it is necessary due to occupancy standards compliance, medical reasons, or NNRHA action. This change gives a priority to children with health problems and prioritizes other general requests.

If a tenant that currently resides in public housing and later becomes disabled; and to the extent that a family that is non-disabled resides in a housing unit and that unit is needed to fill the needs of a tenant that needs accessibility features of the particular unit; the following shall apply:

In accordance with <u>Chapter 5, Section D. Occupancy Standards:</u>

The HA has units designed for persons with mobility, sight and hearing impairments. The units were designed and constructed specifically to meet the needs of persons requiring the unit of wheelchairs and persons requiring other modifications.

Preference for occupancy of these units will be given to families with disabled family members who require the modifications or facilities provided in the units.

No non-mobility impaired families will be offered these units until all eligible mobility-impaired applicants have been considered.

Accessible units will be offered and accepted by non-mobility impaired applicants only with the understanding that such applicants must accept a transfer to a non-accessible unit at a later date if a person with a mobility impairment requiring the unit applies for housing and is determined eligible.

In accordance with Chapter 5, Section B. Exceptions to Occupancy Standards:

The NNRHA will grant exceptions from guidelines in cases where it is the family's request or the HA determines the exceptions are justified by the relationship, age, sex, health or disability of family members, or other individual circumstances, and there is a vacant unit available, the following will apply:

The family may request to be placed in a larger bedroom size than indicated by NNRHA's occupancy guidelines. The HA will consider:

Person with Disability-

The NNRHA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements.

Other Circumstances-

Circumstances may dictate a larger size unit than occupancy standards permit when persons cannot share a bedroom because of need for medical equipment due to its size and/or function. Requests for a larger bedroom size unit due to medical equipment must be verified.

As stated in the NNRHA Admissions and Occupancy Plan, Chapter 1, Section E, Service and Accommodations Policy, the Authority's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services.

The NNRHA Board of Commissioners adopted the latest version of the Statement of Policies Governing Admission and Continued Occupancy of the Low-Income Public Housing Program (Occupancy Policy), with respect to the Transfer Policy on October 15, 2002.

Resident Membership of the PHA Governing Board

Name:	Alberta Hall
Method of Selection:	Appointment by City Council
Term of Appointment:	4 Years

Membership of the Resident Advisory Board

Section 8	Public Housing
Christopher Worthington	Lillian Conner
Charraine Lewis	Gina Jones
Jacquelin Allen	Betty Kelly
Joy James	Nordelie Posthumus
Francica Brown Phillip	Alma Gaylord
Halesha Travers	Alberta Hall
Shelia Thomas	Gloria Tabb
Kimberly Manning	Keneiqua Stewart
Jacquelyn Washington	Christine Young
Marvena Maxwell	Rayshelle Ward
Yvonda Nettles	Roberta Davis
Stephanie Smith	Mable Anderson
Dorothy Young	Joyce Tann
Stephen Hudson	

Occupancy by Police Officers to Provide Security for Public Housing Residents

Cypress Terrace Apartments	85 Teardrop Lane #56 Newport News, VA 23608
Oyster Point Apartments	556 F Blue Point Terrace Newport News, VA 23602
Brighton Apartments	810 Brighton Lane #69 Newport News, VA 23602

We have each Police Officer sign a Memorandum of Understanding that outlines the terms and conditions of their tenancy. This occupancy is needed to increase security for public housing residents.

Public Housing Conversion Analysis

Public Housing Complexes With
250+ Units

1) Project Name: Aqueduct Apartments
Project Number: VA 3-11
Project Address and Zip Code: 13244 Aqueduct Drive
Newport News, VA 23602
Number of Units: 262

2) Project Name: Harbor Homes
Project Number: VA 3-1
Project Address and Zip Code: 1511 Harbor Lane
Newport News, VA 23607
Number of Units: 252

Contiguous to Dickerson Courts

3) Project Name: Dickerson Courts
Project Number: VA 3-5
Project Address and Zip Code: 1511 Harbor Lane
Newport News, VA 23607
Number of Units: 340

Contiguous to Harbor Homes

4) Project Name: Marshall Courts
Project Number: VA 3-2
Project Address and Zip Code: 741 34th Street
Newport News, VA 23607
Number of Units: 349

5) Project Name: John H. Ridley Place
Project Number: VA 3-4
Project Address and Zip Code: 811 C Taylor Avenue
Newport News, VA 23607
Number of Units: 259

Note: E-mailed to Bonita DeLancer at the HUD Richmond Office on November 27, 2002.

form **HUD 50075** (03/2006)

VOLUNTARY CONVERSION ANALYSIS 11/21/05

Project Name and Number	Exempt/ Reason		Conversion More Expensive*			Other Market Factors*
Harbor Homes VA003001				X	Functionally Obsolete	
Marshall Courts VA003002				X	Functionally Obsolete	Kitchens, Living Rooms, and Bedrooms are small, with inadequate number of Bathrooms, and no air conditioning in Harbor Homes, Orcutt Homes and Dickerson Courts.
Orcutt Homes VA003003				X	Functionally Obsolete	
Ridley Place VA003004				X	Functionally Obsolete	
Dickerson Courts VA003005				X	Functionally Obsolete	
Oyster Point VA003010			X			
Aqueduct VA003011				X	Lack modern Kitchens and Bathrooms.	
Cypress Terrace VA003012			X			
Pinecroft VA003013	X	Elderly				
Brighton VA003015			X			
New Lassiter VA003017				X	Absence of Dining Rooms, small Kitchens, and inadequate number of Bathrooms make project unattractive for ownership or rental.	
Spratley House VA003021	X	Elderly				
Ashe Manor VA003024	X	Elderly				
Orcutt Townhomes VA003025				X	Because of Tax Credit Financing for 15 year compliance period.	

form **HUD 50075** (03/2006)

*Source of the “Other Market Factors” and the “Cost Analysis” is a *Viability Analysis* by Hammer-Silar-George Associates (September 15, 1999).

Long-Term Strategies to Reduce Energy and Utility Consumption

The Authority had an investment grade audit of its public housing building engineering systems performed in 2006. The result of that audit concluded that there is the opportunity to improve energy efficiency through physical upgrades to the building systems and fixtures. Therefore, preparation of a Request for Proposals (RFP) for an energy performance contract has begun. The financial incentives provided by HUD will complement the negotiated rate savings the Authority has with utility companies on its owner-paid public housing developments. Additionally, property managers and facilities technicians will procure energy star rated appliances, lighting and plumbing fixtures to reduce consumption.

Attachments

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50102** Replacement Housing Factor Grant No:	2002

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☒ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 360,000	$ 353,389	$ 353,389	$ 353,389
3	1408 Management Improvements Soft Costs	$ 190,000	$ 80,008	$ 80,008	$ 80,008
	Management Improvements Hard Costs	$ -	$ -	$ -	$ -
4	1410 Administration	$ 345,532	$ 345,532	$ 345,532	$ 345,532
5	1411 Audit	$ -	$ -	$ -	$ -
6	1415 Liquidated Damages	$ -	$ -	$ -	$ -
7	1430 Fees and Costs	$ 255,000	$ 150,711	$ 150,711	$ 150,711
8	1440 Site Acquisition	$ -	$ -	$ -	$ -
9	1450 Site Improvements	$ 100,000	$ 1,180	$ 1,180	$ 1,180
10	1460 Dwelling Structures	$ 2,298,059	$ 2,443,184	$ 2,443,184	$ 2,443,184
11	1465.1 Dwelling Equipment - Nonexpendable	$ -	$ -	$ -	$ -
12	1470 Nondwelling Structures	$ -	$ -	$ -	$ -
13	1475 Nondwelling Equipment	$ 70,000	$ 50,000	$ 50,000	$ 50,000
14	1485 Demolition	$ -	$ -	$ -	$ -
15	1490 Replacement Reserve	$ -	$ (0)	$ -	$ -
16	1492 Moving to Work Demonstration	$ -	$ -	$ -	$ -
17	1495.1 Relocation Costs	$ 100,000	$ 109,890	$ 109,890	$ 109,890
18	1499 Development Activities	$ -	$ -	$ -	$ -
19	1502 Contingency	$ -	$ -	$ -	$ -
	Amount of Annual Grant: (sum of lines…..)	$ 3,718,591	$ 3,533,894	$ 3,533,894	$ 3,533,894
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance		$ 10,000		
	Amount of line XX Related to Security - Soft Costs		$ 70,000		
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures		$ 100,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50102** Replacement Housing Factor Grant No:	**2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 360,000	$ 353,389	$ 353,389	$ 353,389	Completed
	Total 1406			**$ 360,000**	**$ 353,389**	**$ 353,389**	**$ 353,389**	
	1408 - Management Improvements							
	PHA security upgrades	1408	1 ea	$ 10,000	$ -	$ -	$ -	Moved to next line
	Improve security - locks, lights, surveillance	1408	1 ea	$ 70,000	$ 26,119	$ 26,119	$ 26,119	Completed
	Resident training/self-help initiatives	1408	1 ea	$ 50,000	$ -	$ -	$ -	Line Item Deleted
	Staff training	1408	1 ea	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Computer Software / Support	1408	1 ea	$ 50,000	$ 53,889	$ 53,889	$ 53,889	Completed
	Total 1408			**$ 190,000**	**$ 80,008**	**$ 80,008**	**$ 80,008**	
	1410 - Administrative							
	Technical Salaries	1410.2		$ 136,632	$ 122,094	$ 122,094	$ 122,094	Completed
	Nontechnical Salaries	1410.1		$ 203,900	$ 218,438	$ 218,438	$ 218,438	Completed
	Sundry	1410.2		$ 5,000	$ 5,000	$ 5,000	$ 5,000	Completed
	Total 1410			**$ 345,532**	**$ 345,532**	**$ 345,532**	**$ 345,532**	
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ 960	$ 960	$ 960	Completed
	A/E Fees: General	1430	1 ea	$ 250,000	$ 149,751	$ 149,751	$ 149,751	Completed
	Total 1430			**$ 255,000**	**$ 150,711**	**$ 150,711**	**$ 150,711**	

	1475 - Non-Dwelling Equipment							
	PHA Software Equipment	1475	1 ea	$ 10,000	$ 10,000	$ 10,000	$ 10,000	Completed
	PHA Computer Upgrade	1475	1 ea	$ 40,000	$ 40,000	$ 40,000	$ 40,000	Completed
	PHA Tools (Maintenance/resident training)	1475	1 ea	$ 20,000	$ -	$ -	$ -	Moved to 501
	PHA Security Upgrade	1475	1 ea	$ -	$ -	$ -	$ -	Moved to 1408
	Total 1475			**$ 70,000**	**$ 50,000**	**$ 50,000**	**$ 50,000**	
	1495 - Relocation							
	Relocation	1495	ls	$ 100,000	$ 109,890	$ 109,890	$ 109,890	Completed
	Total 1495			**$ 100,000**	**$ 109,890**	**$ 109,890**	**$ 109,890**	
VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Install new heating system w/domestic water heater	1460	4	$ 2,600	$ 4,800	$ 4,800	$ 4,800	Completed
	Sub-Total 1460			**$ 2,600**	**$ 4,800**	**$ 4,800**	**$ 4,800**	
	Total Cost: Harbor Homes			**$ 12,600**	**$ 4,800**	**$ 4,800**	**$ 4,800**	
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Replace waste water lines	1460	lot	$ 613,880	$ 868,457	$ 868,457	$ 868,457	Completed
	Sub-Total 1460			**$ 613,880**	**$ 868,457**	**$ 868,457**	**$ 868,457**	
	Total Cost: Marshall Courts			**$ 623,880**	**$ 868,457**	**$ 868,457**	**$ 868,457**	

VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	Moved to 503
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Orcutt Homes			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$ -	$ (0)	$ -	$ -	
VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Replace waste water lines	1460	lot	$ -				
	Sub-Total 1460							
	Total Cost: Ridley Place			**$ 10,000**	**$ -**	**$ -**	**$ -**	
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Replace the reamining Neta-Heat system w/reliable he	1460	24	$ 31,965	$ 31,480	$ 31,480	$ 31,480	Completed
	Sub-Total 1460			**$ 31,965**	**$ 31,480**	**$ 31,480**	**$ 31,480**	
	Total Cost: Dickerson Courts			**$ 41,965**	**$ 31,480**	**$ 31,480**	**$ 31,480**	
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Oyster Point			**$ 10,000**	**$ -**	**$ -**	**$ -**	

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ 1,180	$ 1,180	$ 1,180	Completed
	Sub-Total 1450			**$ 10,000**	**$ 1,180**	**$ 1,180**	**$ 1,180**	
	1460 Dwelling Structures							
	Interior Renovations	1460	lot	$ 1,649,614	$ 1,538,447	$ 1,538,447	$ 1,538,447	Completed
	Sub-Total 1460			**$ 1,649,614**	**$ 1,538,447**	**$ 1,538,447**	**$ 1,538,447**	
	Total Cost: Aqueduct Apartments			**$ 1,659,614**	**$ 1,539,627**	**$ 1,539,627**	**$ 1,539,627**	
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Cypress Terrace			**$ 10,000**	**$ -**	**$ -**	**$ -**	
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Pinecroft			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Brighton Apartments			**$ 5,000**	**$ -**	**$ -**	**$ -**	

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Lassiter Courts			**$ 10,000**	**$ -**	**$ -**	**$ -**	
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	Line Item Deleted
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Spratley House			**$ 5,000**	**$ -**	**$ -**	**$ -**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50102** Replacement Housing Factor Grant No:	**2002**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2004			June 30, 2006			
1408 - Management Improvements							
PHA security upgrades	June 30, 2004			June 30, 2006			
Improve Security - Locks, Lights, Surveillance	June 30, 2004			June 30, 2006			
Resident training/self-help initiatives	June 30, 2004			June 30, 2006			
Staff training	June 30, 2004			June 30, 2006			
Computer Software / Support	June 30, 2004			June 30, 2006			
1410 - Administrative							
Nontechnical Salaries	June 30, 2004			June 30, 2006			
Technical Salaries	June 30, 2004			June 30, 2006			
Sundry	June 30, 2004			June 30, 2006			
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2004			June 30, 2006			
A/E Fees: General	June 30, 2004			June 30, 2006			
1475 - Non-Dwelling Equipment							
PHA Software Equipment	June 30, 2004			June 30, 2006			
PHA Computer Upgrade	June 30, 2004			June 30, 2006			
PHA Tools (Maintenance/resident training)	June 30, 2004			June 30, 2006			
PHA Security Upgrade	June 30, 2004			June 30, 2006			

1495 - Relocation							
Relocation	June 30, 2004			June 30, 2006			
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Install new heating system w/domestic water heater	June 30, 2004			June 30, 2006			
VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace waste water lines	June 30, 2004			June 30, 2006			
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Redevelop All on Existing Site @ $8,200,000	June 30, 2004			June 30, 2006			
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Replace the remaining Neta-heat system w/reliable heatir	June 30, 2004			June 30, 2006			
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
Interior Renovations	June 30, 2004			June 30, 2006			

VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2004			June 30, 2006			
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2004			June 30, 2006			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50103** Replacement Housing Factor Grant No:	2003

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2006** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 353,389	$ 290,764	$ 290,764	$ 290,764
3	1408 Management Improvements Soft Costs	$ 190,000	$ 100,296	$ 100,296	$ 100,296
	Management Improvements Hard Costs	$ -	$ -	$ -	$ -
4	1410 Administration	$ 361,044	$ 290,764	$ 290,764	$ 290,764
5	1411 Audit	$ -	$ -	$ -	$ -
6	1415 Liquidated Damages	$ -	$ -	$ -	$ -
7	1430 Fees and Costs	$ 255,000	$ 50,548	$ 50,548	$ 50,548
8	1440 Site Acquisition	$ -	$ -	$ -	$ -
9	1450 Site Improvements	$ 100,000	$ 26,985	$ 26,985	$ 26,985
10	1460 Dwelling Structures	$ 1,656,738	$ 1,661,047	$ 1,519,304	$ 1,519,304
11	1465.1 Dwelling Equipment - Nonexpendable	$ -	$ -	$ -	$ -
12	1470 Nondwelling Structures	$ 90,000	$ 109,422	$ 109,422	$ 109,422
13	1475 Nondwelling Equipment	$ 60,000	$ 57,165	$ 57,165	$ 57,165
14	1485 Demolition	$ -	$ -	$ -	$ -
15	1490 Replacement Reserve	$ 367,723	$ 302,525	$ 302,525	$ 302,525
16	1492 Moving to Work Demonstration	$ -	$ -	$ -	$ -
17	1495.1 Relocation Costs	$ 100,000	$ 18,130	$ 18,130	$ 18,130
18	1499 Development Activities	$ -	$ -	$ -	$ -
19	1502 Contingency	$ -	$ -	$ -	$ -
	Amount of Annual Grant: (sum of lines…..)	$ 3,533,894	$ 2,907,647	$2,765,903	$2,765,903
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ 10,000	$ 16,000		
	Amount of line XX Related to Security - Soft Costs	$ 70,000	$ 70,000		
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	$ 100,000	$ 100,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50103** Replacement Housing Factor Grant No:	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 353,389	$ 290,764	$ 290,764	$ 290,764	Completed
	Total 1406			**$ 353,389**	**$ 290,764**	**$ 290,764**	**$ 290,764**	
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 70,000	$ 2,750	$ 2,750	$ 2,750	Completed
	Resident training/self-help initiatives	1408	1 ea	$ 50,000	$ -			Line Item Deleted
	Staff training	1408	1 ea	$ 20,000	$ 4,829	$ 4,829	$ 4,829	Completed
	Computer Software / Support	1408	1 ea	$ 50,000	$ 92,717	$ 92,717	$ 92,717	Completed
	Total 1408			**$ 190,000**	**$ 100,296**	**$ 100,296**	**$ 100,296**	
	1410 - Administrative							
	Technical Salaries	1410.2		$ 226,830	$ 119,362	$ 119,362	$ 119,362	Completed
	Nontechnical Salaries	1410.1		$ 129,214	$ 164,533	$ 164,533	$ 164,533	Completed
	Sundry	1410.2		$ 5,000	$ 6,869	$ 6,869	$ 6,869	Completed
	Total 1410			**$ 361,044**	**$ 290,764**	**$ 290,764**	**$ 290,764**	
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ 1,203	$ 1,203	$ 1,203	Completed
	A/E Fees: General	1430	1 ea	$ 250,000	$ 49,345	$ 49,345	$ 49,345	Completed
	Total 1430			**$ 255,000**	**$ 50,548**	**$ 50,548**	**$ 50,548**	
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 50,000	$ 44,547	$ 44,547	$ 44,547	Completed
	PHA Tools (Maintenance/resident training)	1475	1 ea	$ 10,000	$ 12,619	$ 12,619	$ 12,619	Completed
	Total 1475			**$ 60,000**	**$ 57,165**	**$ 57,165**	**$ 57,165**	
	1495 - Relocation							
	Relocation	1495	ls	$ 100,000	$ 18,130	$ 18,130	$ 18,130	Completed
	Total 1495			**$ 100,000**	**$ 18,130**	**$ 18,130**	**$ 18,130**	

Harbor Homes							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -	$ -	Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
1460 Dwelling Structures							
Install new heating system w/domestic water heater	1460	5	$ 3,250	$ 35,770	$ 35,770	$ 35,770	Completed
Sub-Total 1460			**$ 3,250**	**$ 35,770**	**$ 35,770**	**$ 35,770**	
Total Cost: Harbor Homes			**$ 13,250**	**$ 35,770**	**$ 35,770**	**$ 35,770**	
Marshall Courts							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -	$ -		Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
1470 NonDwelling Structures							
Replace roof of rec center	1450	lot	$ 90,000	$ 109,422	$ 109,422	$ 109,422	Completed
Sub-Total 1470			**$ 90,000**	**$ 109,422**	**$ 109,422**	**$ 109,422**	
Total Cost: Marshall Courts			**$ 100,000**	**$ 109,422**	**$ 109,422**	**$ 109,422**	
Orcutt Homes							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 5,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
Total Cost: Orcutt Homes			**$ 5,000**	**$ -**	**$ -**	**$ -**	
1490 Replacement Reserves (Orcutt Homes)							
Redevelop All on Existing Site @ $8,200,000	1490	lot	$ 367,723	$302,525	$302,525	$302,525	Completed

Ridley Place							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ 3,691	$ 3,691	$ 3,691	Completed
Sub-Total 1450			**$ 10,000**	**$ 3,691**	**$ 3,691**	**$ 3,691**	
1460 Dwelling Structure							
Replace the remaining "Mist-Air" gutters	1450	22 bldg	$ 40,146	$ -			Moved to 5 yr pl
Remove existing loose paint, fill holes in concrete	1450	22 bldg	$ 278,936	$456,218	$ 314,474	$ 314,474	On Schedule
Sub-Total 1460			**$ 319,082**	**$ 456,218**	**$ 314,474**	**$ 314,474**	
Total Cost: Ridley Place			**$ 329,082**	**$ 459,909**	**$ 318,165**	**$ 318,165**	
Dickerson Courts							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
1460 Dwelling Structures							
Replace the remaining Neta-Heat system w/reliable he	1460	39	$ 29,960	$ 29,906	$ 29,906	$ 29,906	Completed
Sub-Total 1460			**$ 29,960**	**$ 29,906**	**$ 29,906**	**$ 29,906**	
Total Cost: Dickerson Courts			**$ 39,960**	**$ 29,906**	**$ 29,906**	**$ 29,906**	
Oyster Point							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
1460 Dwelling Structure							
Electrical Upgrades	1450	du	$ 49,636	$ 66,119	$ 66,119	$ 66,119	Completed
Sub-Total 1460			**$ 49,636**	**$ 66,119**	**$ 66,119**	**$ 66,119**	
Total Cost: Oyster Point			**$ 59,636**	**$ 66,119**	**$ 66,119**	**$ 66,119**	

Aqueduct Apartments							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ 23,294	$ 23,294	$ 23,294	Completed
Sub-Total 1450			**$ 10,000**	**$ 23,294**	**$ 23,294**	**$ 23,294**	
1460 Dwelling Structures							
Interior Renovations	1460	lot	$ 1,109,281	$ 904,950	$ 904,950	$ 904,950	Completed
Sub-Total 1460			**$ 1,109,281**	**$ 904,950**	**$ 904,950**	**$ 904,950**	
Total Cost: Aqueduct Apartments			**$ 1,119,281**	**$ 928,244**	**$ 928,244**	**$ 928,244**	
Cypress Terrace							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
Total Cost: Cypress Terrace			**$ 10,000**	**$ -**	**$ -**	**$ -**	
Pinecroft							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 5,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
1460 Dwelling Structures							
Kitchen/Bath Renovations/Paint	1460	du	$ 45,529	$ -			Moved from 501
Replace roof	1460	bldg	$ 100,000	$ 168,085	$ 168,085	$ 168,085	Completed
Sub-Total 1460			**$ 145,529**	**$ 168,085**	**$ 168,085**	**$ 168,085**	
Total Cost: Pinecroft			**$ 150,529**	**$ 168,085**	**$ 168,085**	**$ 168,085**	
Brighton Apartments							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 5,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
Total Cost: Brighton Apartments			**$ 5,000**	**$ -**	**$ -**	**$ -**	

Lassiter Courts							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 10,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 10,000**	**$ -**	**$ -**	**$ -**	
Total Cost: Lassiter Courts			**$ 10,000**	**$ -**	**$ -**	**$ -**	
Spratley House							
1450 Site Improvement							
Sitework and Landscaping	1450	lot	$ 5,000	$ -			Line Item Deleted
Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
Total Cost: Spratley House			**$ 5,000**	**$ -**	**$ -**	**$ -**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50103** Replacement Housing Factor Grant No:	**2003**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2005			June 30, 2007			
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2005			June 30, 2007			
Resident training/self-help initiatives	June 30, 2005			June 30, 2007			
Staff training	June 30, 2005			June 30, 2007			
Computer Software / Support	June 30, 2005			June 30, 2007			
1410 - Administrative							
Nontechnical Salaries	June 30, 2005			June 30, 2007			
Technical Salaries	June 30, 2005			June 30, 2007			
Sundry	June 30, 2005			June 30, 2007			
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2005			June 30, 2007			
A/E Fees: General	June 30, 2005			June 30, 2007			
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2005			June 30, 2007			
PHA Tools (Maintenance/resident training)	June 30, 2005			June 30, 2007			
1495 - Relocation							
Relocation	June 30, 2005			June 30, 2007			
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Install new heating system w/domestic water heater	June 30, 2005			June 30, 2007			

VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace roof of rec center	June 30, 2005			June 30, 2007			
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Redevelop All on Existing Site @ $8,200,000	June 30, 2005			June 30, 2007			
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining "Mist Air" gutters	June 30, 2005			June 30, 2007			
Remove existing loose paint, fill holes in concrete	June 30, 2005			June 30, 2007			
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining Neta-heat system w/reliable hea	June 30, 2005			June 30, 2007			
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Electrical Upgrades	June 30, 2005			June 30, 2007			
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Interior Renovations	June 30, 2005			June 30, 2007			
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Kitchen/Bath Renovations/Paint	June 30, 2005			June 30, 2007			
Replace roof	June 30, 2005			June 30, 2007			
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: VA36P003-50203 Replacement Housing Factor Grant No:	2003

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:) Timely Obligation
☐ Performance and Evaluation Report for Period Ending: ☒ Final Performance and Evaluation Report Bonus

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 353,389	$ 57,948	$ 57,948	$ 57,948
3	1408 Management Improvements Soft Costs	$ 190,000	$ -		
	Management Improvements Hard Costs	$ -	$ -		
4	1410 Administration	$ 361,044	$ -		
5	1411 Audit	$ -	$ -		
6	1415 Liquidated Damages	$ -	$ -		
7	1430 Fees and Costs	$ 255,000	$ -		
8	1440 Site Acquisition	$ -	$ -		
9	1450 Site Improvements	$ 100,000	$ -		
10	1460 Dwelling Structures	$ 1,656,738	$ 456,336	$ 456,336	$ 456,336
11	1465.1 Dwelling Equipment - Nonexpendable	$ -	$ -		
12	1470 Nondwelling Structures	$ 90,000	$ -		
13	1475 Nondwelling Equipment	$ 60,000	$ -		
14	1485 Demolition	$ -	$ -		
15	1490 Replacement Reserve	$ 367,723	$ 65,198	$ 65,198	$ 65,198
16	1492 Moving to Work Demonstration	$ -	$ -		
17	1495.1 Relocation Costs	$ 100,000	$ -		
18	1499 Development Activities	$ -	$ -		
19	1502 Contingency	$ -	$ -		
	Amount of Annual Grant: (sum of lines…..)	$ 3,533,894	$ 579,482	$ 579,482	$ 579,482
	Amount Related to LBP Activities				
	Amount Related to Section 504 compliance	$ 10,000	$ 10,000	$ 10,000	$ 10,000
	Amount Related to Security - Soft Costs	$ 70,000	$ 70,000	$ 70,000	$ 70,000
	Amount Related to Security - Hard Costs				
	Amount Related to Energy Conservation Measures	$ 100,000	$ 100,000	$ 100,000	$ 100,000

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50203** Replacement Housing Factor Grant No:	**2003**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 353,389	$ 57,948	$ 57,948	$ 57,948	
	Total 1406			**$ 353,389**	**$ 57,948**	**$ 57,948**	**$ 57,948**	
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 70,000	$ -			
	Resident training/self-help initiatives	1408	1 ea	$ 50,000	$ -			
	Staff training	1408	1 ea	$ 20,000	$ -			
	Computer Software / Support	1408	1 ea	$ 50,000	$ -			
	Total 1408			**$ 190,000**	**$ -**			
	1410 - Administrative							
	Technical Salaries	1410.2		$ 226,830	$ -			
	Nontechnical Salaries	1410.1		$ 129,214	$ -			
	Sundry	1410.2		$ 5,000	$ -			
	Total 1410			**$ 361,044**	**$ -**			
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ -			
	A/E Fees: General	1430	1 ea	$ 250,000	$ -			
	Total 1430			**$ 255,000**	**$ -**			
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 50,000	$ -			
	PHA Tools (Maintenance/resident training)	1475	1 ea	$ 10,000	$ -			
	Total 1475			**$ 60,000**	**$ -**			
	1495 - Relocation							
	Relocation	1495	ls	$ 100,000	$ -			
	Total 1495			**$ 100,000**	**$ -**			

VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1460 Dwelling Structures							
	Install new heating system w/domestic water heater	1460	5	$ 3,250	$ -			
	Sub-Total 1460			**$ 3,250**	**$ -**			
	Total Cost: Harbor Homes			**$ 13,250**	**$ -**			
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1470 NonDwelling Structures							
	Replace roof of rec center	1450	lot	$ 90,000	$ -			
	Sub-Total 1470			**$ 90,000**	**$ -**			
	Total Cost: Marshall Courts			**$ 100,000**	**$ -**			
VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -			
	Sub-Total 1450			**$ 5,000**	**$ -**			
	Total Cost: Orcutt Homes			**$ 5,000**	**$ -**			
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$ 367,723	$65,198	$ 65,198	$ 65,198	

VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1460 Dwelling Structure							
	Replace the remaining "Mist-Air" gutters	1450	22 bldg	$ 40,146	$ -			
	Remove existing loose paint, fill holes in concrete	1450	22 bldg	$ 278,936	$ -			
	Sub-Total 1460			**$ 319,082**	**$ -**			
	Total Cost: Ridley Place			**$ 329,082**	**$ -**			
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1460 Dwelling Structures							
	Replace the reamining Neta-Heat system w/reliable he	1460	39	$ 29,960	$ -			
	Sub-Total 1460			**$ 29,960**	**$ -**			
	Total Cost: Dickerson Courts			**$ 39,960**	**$ -**			
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1460 Dwelling Structure							
	Electrical Upgrades	1450	du	$ 49,636	$ -			
	Sub-Total 1460			**$ 49,636**	**$ -**			
	Total Cost: Oyster Point			**$ 59,636**	**$ -**			

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	1460 Dwelling Structures							
	Interior Renovations	1460	lot	$ 1,109,281	$ 456,336	$ 456,336	$ 456,336	
	Sub-Total 1460			**$ 1,109,281**	**$ 456,336**	**$ 456,336**	**$ 456,336**	
	Total Cost: Aqueduct Apartments			**$ 1,119,281**	**$ 456,336**	**$ 456,336**	**$ 456,336**	
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	Total Cost: Cypress Terrace			**$ 10,000**	**$ -**			
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -			
	Sub-Total 1450			**$ 5,000**	**$ -**			
	1460 Dwelling Structures							
	Kitchen/Bath Renovations/Paint	1460	du	$ 45,529	$ -			
	Replace roof	1460	bldg	$ 100,000	$ -			
	Sub-Total 1460			**$ 145,529**	**$ -**			
	Total Cost: Pinecroft			**$ 150,529**	**$ -**			
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -			
	Sub-Total 1450			**$ 5,000**	**$ -**			
	Total Cost: Brighton Apartments			**$ 5,000**	**$ -**			

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 10,000	$ -			
	Sub-Total 1450			**$ 10,000**	**$ -**			
	Total Cost: Lassiter Courts			**$ 10,000**	**$ -**			
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -			
	Sub-Total 1450			**$ 5,000**	**$ -**			
	Total Cost: Spratley House			**$ 5,000**	**$ -**			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50203** Replacement Housing Factor Grant No:	**2003**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2005	June 30, 2005	June 30, 2005	June 30, 2007	June 30, 2007	June 30, 2005	
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2005			June 30, 2007			
Resident training/self-help initiatives	June 30, 2005			June 30, 2007			
Staff training	June 30, 2005			June 30, 2007			
Computer Software / Support	June 30, 2005			June 30, 2007			
1410 - Administrative							
Nontechnical Salaries	June 30, 2005			June 30, 2007			
Technical Salaries	June 30, 2005			June 30, 2007			
Sundry	June 30, 2005			June 30, 2007			
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2005			June 30, 2007			
A/E Fees: General	June 30, 2005			June 30, 2007			
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2005			June 30, 2007			
PHA Tools (Maintenance/resident training)	June 30, 2005			June 30, 2007			
1495 - Relocation							
Relocation	June 30, 2005			June 30, 2007			
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Install new heating system w/domestic water heater	June 30, 2005			June 30, 2007			

VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace roof of rec center	June 30, 2005			June 30, 2007			
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Redevelop All on Existing Site @ $8,200,000	June 30, 2005	June 30, 2005	June 30, 2005	June 30, 2007	June 30, 2007	June 30, 2005	
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining "Mist Air" gutters	June 30, 2005			June 30, 2007			
Remove existing loose paint, fill holes in concrete	June 30, 2005			June 30, 2007			
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Replace the remaining Neta-heat system w/reliable hea	June 30, 2005			June 30, 2007			
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Electrical Upgrades	June 30, 2005			June 30, 2007			
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Interior Renovations	June 30, 2005	June 30, 2005	June 30, 2005	June 30, 2007	June 30, 2007	June 30, 2005	
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
Kitchen/Bath Renovations/Paint	June 30, 2005			June 30, 2007			
Replace roof	June 30, 2005			June 30, 2007			
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2005			June 30, 2007			
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2005			June 30, 2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50104** Replacement Housing Factor Grant No:	2004

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)** **HUD CFP Release**
☒ **Performance and Evaluation Report for Period Ending: 12/31/2006** ☐ **Final Performance and Evaluation Report** **Amount 8/18/04**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 348,712	$ 329,068	$ 329,068	$ 329,068
3	1408 Management Improvements Soft Costs	$ 190,000	$ 98,319	$ 62,850	$ 62,850
	Management Improvements Hard Costs	$ -			
4	1410 Administration	$ 348,712	$ 329,068	$ 328,395	$ 328,395
5	1411 Audit	$ -			
6	1415 Liquidated Damages	$ -			
7	1430 Fees and Costs	$ 105,000	$ 105,000	$ 82,104	$ 82,104
8	1440 Site Acquisition	$ -			
9	1450 Site Improvements	$ 60,000	$ 81,100	$ 81,100	$ 81,100
10	1460 Dwelling Structures	$ 400,000	$ 422,843	$ 61,232	$ 61,232
11	1465.1 Dwelling Equipment - Nonexpendable	$ -			
12	1470 Nondwelling Structures	$ -			
13	1475 Nondwelling Equipment	$ 50,000	$ 50,581	$ 50,581	$ 50,581
14	1485 Demolition	$ 50,000	$ -	$ -	$ -
15	1490 Replacement Reserve	$ 1,874,705	$ 1,874,705	$ 1,874,705	$ 1,874,705
16	1492 Moving to Work Demonstration	$ -			
17	1495.1 Relocation Costs	$ 60,000	$ -	$ -	$ -
18	1499 Development Activities	$ -			
19	1502 Contingency	$ -			
	Amount of Annual Grant: (sum of lines…..)	$ 3,487,129	$ 3,290,684	$ 2,870,035	$ 2,870,035
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ 10,000	$ 10,000	$ 10,000	$ 10,000
	Amount of line XX Related to Security - Soft Costs	$ 70,000	$ 70,000	$ 70,000	$ 70,000
	Amount of line XX Related to Security - Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	$ 40,000	$ 242,843	$ 242,843	$ 242,843

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 348,712	$ 329,068	$ 329,068	$ 329,068	
	Total 1406			**$ 348,712**	**$ 329,068**	**$ 329,068**	**$ 329,068**	
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 70,000	$ 48,319	$ 15,241	$ 15,241	
	Resident training/self-help initiatives	1408	1 ea	$ 50,000	$ -	$ -	$ -	
	Staff training	1408	1 ea	$ 20,000	$ -	$ -	$ -	
	Computer Software / Support	1408	1 ea	$ 50,000	$ 50,000	$ 47,609	$ 47,609	
	Total 1408			**$ 190,000**	**$ 98,319**	**$ 62,850**	**$ 62,850**	
	1410 - Administrative							
	Technical Salaries	1410.2		$ 226,830	$ 144,943	$ 144,270	$ 144,270	
	Nontechnical Salaries	1410.1		$ 116,882	$ 181,034	$ 181,034	$ 181,034	
	Sundry	1410.2		$ 5,000	$ 3,092	$ 3,092	$ 3,092	
	Total 1410			**$ 348,712**	**$ 329,068**	**$ 328,395**	**$ 328,395**	
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ 5,000	$ 2,771	$ 2,771	
	A/E Fees: General	1430	1 ea	$ 100,000	$ 100,000	$ 79,333	$ 79,333	
	Total 1430			**$ 105,000**	**$ 105,000**	**$ 82,104**	**$ 82,104**	
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 50,000	$ 50,581	$ 50,581	$ 50,581	
	Total 1475			**$ 50,000**	**$ 50,581**	**$ 50,581**	**$ 50,581**	
	1485 - Demolition							
	Demolition	1485	ls	$ 50,000	$ -	$ -	$ -	
	Total 1485			**$ 50,000**	**$ -**	**$ -**	**$ -**	

	1495 - Relocation							
	Relocation	1495	ls	$ 60,000	$ -	$ -	$ -	
	Total 1495			**$ 60,000**	**$ -**	**$ -**	**$ -**	
VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Harbor Homes			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Marshall Courts			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Orcutt Homes			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$1,874,705	$ 1,874,705	$ 1,874,705	$ 1,874,705	

VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structure							
	Replace water lines	1460	22 bldg	$ 400,000	$ 60,718	$ 60,718	$ 60,718	Completed
	Sub-Total 1460			**$ 400,000**	**$ 60,718**	**$ 60,718**	**$ 60,718**	
	Total Cost: Ridley Place			**$ 405,000**	**$ 60,718**	**$ 60,718**	**$ 60,718**	
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Dickerson Courts			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Oyster Point			**$ 5,000**	**$ -**	**$ -**	**$ -**	

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Aqueduct Apartments			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Cypress Terrace			**$ 5,000**	**$ -**	**$ -**	**$ -**	
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Exterior Repairs	1460	lot	$ -	$ 362,125	$ 514	$ 514	From 5 yr plan
	Sub-Total 1460			**$ -**	**$ 362,125**	**$ 514**	**$ 514**	
	Total Cost: Pinecroft			**$ 5,000**	**$ 362,125**	**$ 514**	**$ 514**	
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Brighton Apartments			**$ 5,000**	**$ -**	**$ -**	**$ -**	

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ 81,100	$ 81,100	$ 81,100	
	Sub-Total 1450			**$ 5,000**	**$ 81,100**	**$ 81,100**	**$ 81,100**	
	Total Cost: Lassiter Courts			**$ 5,000**	**$ 81,100**	**$ 81,100**	**$ 81,100**	
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 5,000	$ -	$ -	$ -	
	Sub-Total 1450			**$ 5,000**	**$ -**	**$ -**	**$ -**	
	Total Cost: Spratley House			**$ 5,000**	**$ -**	**$ -**	**$ -**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50104** Replacement Housing Factor Grant No:	**2004**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2006			June 30, 2008			
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2006			June 30, 2008			
Resident training/self-help initiatives	June 30, 2006			June 30, 2008			
Staff training	June 30, 2006			June 30, 2008			
Computer Software / Support	June 30, 2006			June 30, 2008			
1410 - Administrative							
Nontechnical Salaries	June 30, 2006			June 30, 2008			
Technical Salaries	June 30, 2006			June 30, 2008			
Sundry	June 30, 2006			June 30, 2008			
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2006			June 30, 2008			
A/E Fees: General	June 30, 2006			June 30, 2008			
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2006			June 30, 2008			
1495 - Relocation							
Relocation	June 30, 2006			June 30, 2008			
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Redevelop All on Existing Site @ $8,200,000	June 30, 2006			June 30, 2008			
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Replace water lines	June 30, 2006			June 30, 2008			
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
Exterior Repairs	June 30, 2006			June 30, 2008			
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2006			June 30, 2008			
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2006			June 30, 2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50105** Replacement Housing Factor Grant No:	2005

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 12/31/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 329,068	$ 653,788	$ 653,788	$ 118,831
3	1408 Management Improvements Soft Costs	$ 140,000	$ 90,000	$ 400	$ 400
	Management Improvements Hard Costs	$ -			
4	1410 Administration	$ 329,068	$ 326,894	$ 326,894	$ 326,894
5	1411 Audit	$ -			
6	1415 Liquidated Damages	$ -			
7	1430 Fees and Costs	$ 105,000	$ 105,000	$ 3,968	$ 3,968
8	1440 Site Acquisition	$ -			
9	1450 Site Improvements	$ -	$ -	$ -	$ -
10	1460 Dwelling Structures	$ 1,353,548	$ 1,186,654	$ 269,066	$ 269,066
11	1465.1 Dwelling Equipment - Nonexpendable	$ -			
12	1470 Nondwelling Structures	$ -			
13	1475 Nondwelling Equipment	$ 50,000	$ -	$ (388)	$ (388)
14	1485 Demolition	$ -	$ -	$ -	$ -
15	1490 Replacement Reserve	$ 1,000,000	$ 906,606	$ 906,606	$ 906,606
16	1492 Moving to Work Demonstration	$ -			
17	1495.1 Relocation Costs	$ 60,000	$ -	$ -	$ -
18	1499 Development Activities	$ -			
19	1502 Contingency	$ -			
	Amount of Annual Grant: (sum of lines…..)	$ 3,366,684	$ 3,268,942	$ 2,160,334	$ 1,625,377
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ -	$ -		
	Amount of line XX Related to Security - Soft Costs	$ -	$ -		
	Amount of line XX Related to Security - Hard Costs	$ -			
	Amount of line XX Related to Energy Conservation Measures	$ -	$ -		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 329,068	$ 653,788	$ 653,788	$ 118,831	
	Total 1406			**$ 329,068**	**$ 653,788**	**$ 653,788**	**$ 118,831**	
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 70,000	$ 70,000		$ -	
	Staff training	1408	1 ea	$ 20,000	$ 20,000	$ 400	$ 400	
	Computer Software / Support	1408	1 ea	$ 50,000	$ -		$ -	
	Total 1408			**$ 140,000**	**$ 90,000**	**$ 400**	**$ 400**	
	1410 - Administrative							
	Technical Salaries	1410.2		$ 213,220	$ 211,046	$ 211,046	$ 211,046	
	Nontechnical Salaries	1410.1		$ 110,848	$ 110,848	$ 110,848	$ 110,848	
	Sundry	1410.2		$ 5,000	$ 5,000	$ 5,000	$ 5,000	
	Total 1410			**$ 329,068**	**$ 326,894**	**$ 326,894**	**$ 326,894**	
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ 5,000	$ -	$ -	
	A/E Fees: General	1430	1 ea	$ 100,000	$ 100,000	$ 3,968	$ 3,968	
	Total 1430			**$ 105,000**	**$ 105,000**	**$ 3,968**	**$ 3,968**	
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 50,000	$ -	$ (388)	$ (388)	
	Total 1475			**$ 50,000**	**$ -**	**$ (388)**	**$ (388)**	

	1495 - Relocation							
	Relocation	1495	ls	$ 60,000	$ -	$ -	$ -	
	Total 1495			**$ 60,000**	**$ -**	**$ -**	**$ -**	
VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Harbor Homes			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Exterior Renovations	1460	du	$ 1,323,548	$ -	$ -	$ -	
	Sub-Total 1460			**$ 1,323,548**	**$ -**	**$ -**	**$ -**	
	Total Cost: Marshall Courts			**$ 1,323,548**	**$ -**	**$ -**	**$ -**	
VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Orcutt Homes			**$ -**	**$ -**	**$ -**	**$ -**	
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$1,000,000	$906,606	$906,606	$906,606	

VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structure							
	Replace water lines	1460	22 bldg	$ -	$ -	$ -	$ -	
	Exterior Renovations	1460	lot		$ 996,654	$ 269,066	$ 269,066	
	Sub-Total 1460			**$ -**	**$ 996,654**	**$ 269,066**	**$ 269,066**	
	Total Cost: Ridley Place			**$ -**	**$ 996,654**	**$ 269,066**	**$ 269,066**	
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Dickerson Courts			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Oyster Point			**$ -**	**$ -**	**$ -**	**$ -**	

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Aqueduct Apartments			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Cypress Terrace			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Exterior Renovations	1460	du	$ 30,000	$ 190,000	$ -	$ -	
	Sub-Total 1460			**$ 30,000**	**$ 190,000**	**$ -**	**$ -**	
	Total Cost: Pinecroft			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Brighton Apartments			**$ -**	**$ -**	**$ -**	**$ -**	

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Lassiter Courts			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Spratley House			**$ -**	**$ -**	**$ -**	**$ -**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50105** Replacement Housing Factor Grant No:	**2005**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Resident training/self-help initiatives	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Staff training	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Computer Software / Support	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
1410 - Administrative							
Nontechnical Salaries	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Technical Salaries	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Sundry	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
A/E Fees: General	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
1495 - Relocation							
Relocation	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		

VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Redevelop All on Existing Site @ $8,200,000	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Replace water lines	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Exterior Renovations	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		

VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
Exterior Renovations	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2006	June 30, 2006		June 30, 2008	June 30, 2008		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50106** Replacement Housing Factor Grant No:	2006

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending: 12/31/2006** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 326,894	$ -	$ -	$ -
3	1408 Management Improvements Soft Costs	$ 65,000	$ 65,000	$ -	$ -
	Management Improvements Hard Costs	$ -			
4	1410 Administration	$ 326,894	$ 304,260	$ 81,465	$ 81,465
5	1411 Audit	$ -			
6	1415 Liquidated Damages	$ -			
7	1430 Fees and Costs	$ 105,000	$ 235,000	$ -	$ -
8	1440 Site Acquisition	$ -			
9	1450 Site Improvements	$ 20,154	$ 15,154	$ -	$ -
10	1460 Dwelling Structures	$ 1,400,000	$ 1,394,260	$ -	$ -
11	1465.1 Dwelling Equipment - Nonexpendable	$ -			
12	1470 Nondwelling Structures	$ -			
13	1475 Nondwelling Equipment	$ 25,000	$ 25,000	$ -	$ -
14	1485 Demolition	$ -	$ -	$ -	$ -
15	1490 Replacement Reserve	$ 1,000,000	$ 903,924	$ 903,924	$ 903,924
16	1492 Moving to Work Demonstration	$ -			
17	1495.1 Relocation Costs	$ -	$ 100,000	$ -	$ -
18	1499 Development Activities	$ -			
19	1502 Contingency	$ -			
	Amount of Annual Grant: (sum of lines…..)	$ 3,268,942	$ 3,042,598	$ 985,389	$ 985,389
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ -	$ -		
	Amount of line XX Related to Security - Soft Costs	$ -	$ -		
	Amount of line XX Related to Security - Hard Costs	$ -			
	Amount of line XX Related to Energy Conservation Measures	$ -	$ -		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 326,894	$ -	$ -	$ -	
	Total 1406			**$ 326,894**	**$ -**	**$ -**	**$ -**	
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 20,000	$ 20,000	$ -	$ -	
	Staff training	1408	1 ea	$ 20,000	$ 20,000	$ -	$ -	
	Computer Software / Support	1408	1 ea	$ 25,000	$ 25,000	$ -	$ -	
	Total 1408			**$ 65,000**	**$ 65,000**	**$ -**	**$ -**	
	1410 - Administrative							
	Technical Salaries	1410.2		$ 211,046	$ 200,000	$ 7,756	$ 7,756	
	Nontechnical Salaries	1410.1		$ 110,848	$ 100,000	$ 69,449	$ 69,449	
	Sundry	1410.2		$ 5,000	$ 4,260	$ 4,260	$ 4,260	
	Total 1410			**$ 326,894**	**$ 304,260**	**$ 81,465**	**$ 81,465**	
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000	$ 5,000	$ -	$ -	
	A/E Fees: General	1430	1 ea	$ 100,000	$ 230,000	$ -	$ -	
	Total 1430			**$ 105,000**	**$ 235,000**	**$ -**	**$ -**	
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 25,000	$ 25,000	$ -	$ -	
	Total 1475			**$ 25,000**	**$ 25,000**	**$ -**	**$ -**	
	1485 - Demolition							
	Demolition	1485	ls	$ -	$ -	$ -	$ -	
	Total 1485			**$ -**	**$ -**	**$ -**	**$ -**	

	1495 - Relocation							
	Relocation	1495	ls	$ -	$ 100,000	$ -	$ -	
	Total 1495			**$ -**	**$ 100,000**	**$ -**	**$ -**	
VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Harbor Homes			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
					$ -	$ -	$ -	
				$ -	**$ -**	**$ -**	**$ -**	
	Total Cost: Marshall Courts			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Orcutt Homes			**$ -**	**$ -**	**$ -**	**$ -**	
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$1,000,000	$903,924	$903,924	$903,924	

VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
				$ -	$ -	$ -	$ -	
				$ -	**$ -**	**$ -**	**$ -**	
	Total Cost: Ridley Place			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Dickerson Courts			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Oyster Point			**$ -**	**$ -**	**$ -**	**$ -**	

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	1460 - Dwelling Structures							
	Exterior Renovations / Firewall Repairs	1460	du	$ 250,000	$ 210,000	$ -	$ -	
	Sub-Total 1460			**$ 250,000**	**$ 210,000**	**$ -**	**$ -**	
	Total Cost: Aqueduct Apartments			**$ 250,000**	**$ 210,000**	**$ -**	**$ -**	
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	1460 - Dwelling Structures							
	Interior Repairs	1460	du	$ 1,000,000	$ 1,000,000	$ -	$ -	
	Sub-Total 1460			**$ 1,000,000**	**$ 1,000,000**	**$ -**	**$ -**	
	Total Cost: Cypress Terrace			**$ 1,000,000**	**$ 1,000,000**	**$ -**	**$ -**	
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Pinecroft			**$ -**	**$ -**	**$ -**	**$ -**	
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Brighton Apartments			**$ -**	**$ -**	**$ -**	**$ -**	

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ 20,154	$ 15,154	$ -	$ -	
	Sub-Total 1450			**$ 20,154**	**$ 15,154**	**$ -**	**$ -**	
	1460 Dwelling Structures							
	Patio Repairs	1460	lot	$ 150,000	$ 184,260	$ -	$ -	
	Sub-Total 1460			**$ 150,000**	**$ 184,260**	**$ -**	**$ -**	
	Total Cost: Lassiter Courts			**$ 170,154**	**$ 199,414**	**$ -**	**$ -**	
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -	$ -	$ -	
	Sub-Total 1450			**$ -**	**$ -**	**$ -**	**$ -**	
	Total Cost: Spratley House			**$ -**	**$ -**	**$ -**	**$ -**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Staff training	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Computer Software / Support	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
1410 - Administrative							
Nontechnical Salaries	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Technical Salaries	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Sundry	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
A/E Fees: General	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
1495 - Relocation							
Relocation	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VA36P003-001 - Harbor Homes							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		

VA36P003-002 - Marshall Courts							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Redevelop All on Existing Site @ $8,200,000	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VA36P003-004 - Ridley Place							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-010 - Oyster Point							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Exterior Renovations / Firewall Repairs	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Interior Renovations	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		

VAP36003-013 - Pinecroft							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
Patio Repairs	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		
VAP36003-021- Spratley House							
Sitework and Landscaping	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: VA36R003-50106 First Increment RHF Grant Replacement Housing Factor Grant No:	2006

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 12/31/2006 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ -	$ -		
3	1408 Management Improvements Soft Costs	$ -	$ -		
	Management Improvements Hard Costs	$ -			
4	1410 Administration	$ -	$ -		
5	1411 Audit	$ -			
6	1415 Liquidated Damages	$ -			
7	1430 Fees and Costs	$ -	$ -		
8	1440 Site Acquisition	$ -			
9	1450 Site Improvements	$ -	$ -		
10	1460 Dwelling Structures	$ -	$ -		
11	1465.1 Dwelling Equipment - Nonexpendable	$ -			
12	1470 Nondwelling Structures	$ -			
13	1475 Nondwelling Equipment	$ -	$ -		
14	1485 Demolition	$ -	$ -		
15	1490 Replacement Reserve	$ -	$ -		
16	1492 Moving to Work Demonstration	$ -			
17	1495.1 Relocation Costs	$ -	$ -		
18	1499 Development Activities	$ 109,061	$ 109,061	$ 109,061.00	$ 109,061.00
19	1502 Contingency	$ -			
	Amount of Annual Grant: (sum of lines…..)	$ 109,061	$ 109,061	$ 109,061	$ 109,061
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ -	$ -		
	Amount of line XX Related to Security - Soft Costs	$ -	$ -		
	Amount of line XX Related to Security - Hard Costs	$ -			
	Amount of line XX Related to Energy Conservation Measures	$ -	$ -		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36R003-50106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea					
	Total 1406			**$ -**	**$ -**			
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea					
	Staff training	1408	1 ea					
	Computer Software / Support	1408	1 ea					
	Total 1408			**$ -**	**$ -**			
	1410 - Administrative							
	Technical Salaries	1410.2						
	Nontechnical Salaries	1410.1						
	Sundry	1410.2						
	Total 1410			**$ -**	**$ -**			
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea					
	A/E Fees: General	1430	1 ea					
	Total 1430			**$ -**	**$ -**			
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea					
	Total 1475			**$ -**	**$ -**			
	1485 - Demolition							
	Demolition	1485	ls	$ -	$ -			
	Total 1485			**$ -**	**$ -**			

	1495 - Relocation							
	Relocation	1495	ls	$ -	$ -			
	Total 1495			**$ -**	**$ -**			
	1499 - Development Activities							
	Replacement Housing Factor	1499	ls	$ 109,061	$ 109,061	$ 109,061	$ 109,061	
	Total 1499			**$ 109,061**	**$ 109,061**	**$ 109,061**	**$ 109,061**	
VA36P003-001	**Harbor Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Harbor Homes			**$ -**	**$ -**			
VA36P003-002	**Marshall Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
					$ -			
				$ -	**$ -**			
	Total Cost: Marshall Courts			**$ -**	**$ -**			
VA36P003-003	**Orcutt Homes**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Orcutt Homes			**$ -**	**$ -**			
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot					

VA36P003-004	**Ridley Place**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
				$ -	$ -			
				$ -	**$ -**			
	Total Cost: Ridley Place			**$ -**	**$ -**			
VA36P003-005	**Dickerson Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Dickerson Courts			**$ -**	**$ -**			
VA36P003-010	**Oyster Point**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Oyster Point			**$ -**	**$ -**			

VA36P003-011	**Aqueduct Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	1460 - Dwelling Structures							
	Exterior Renovations / Firewall Repairs	1460	du					
	Sub-Total 1460			**$ -**	**$ -**			
	Total Cost: Aqueduct Apartments			**$ -**	**$ -**			
VA36P003-012	**Cypress Terrace**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	1460 - Dwelling Structures							
	Interior Repairs	1460	du					
	Sub-Total 1460			**$ -**	**$ -**			
	Total Cost: Cypress Terrace			**$ -**	**$ -**			
VA36P003-013	**Pinecroft**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Pinecroft			**$ -**	**$ -**			
VA36P003-015	**Brighton Apartments**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot		$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Brighton Apartments			**$ -**	**$ -**			

VA36P003-017	**Lassiter Courts**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot					
	Sub-Total 1450			**$ -**	**$ -**			
	1460 Dwelling Structures							
	Patio Repairs	1460	lot					
	Sub-Total 1460			**$ -**	**$ -**			
	Total Cost: Lassiter Courts			**$ -**	**$ -**			
VA36P003-021	**Spratley House**							
	1450 Site Improvement							
	Sitework and Landscaping	1450	lot	$ -	$ -			
	Sub-Total 1450			**$ -**	**$ -**			
	Total Cost: Spratley House			**$ -**	**$ -**			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36R003-50106** Replacement Housing Factor Grant No:	**2006**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy							
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance							
Staff training							
Computer Software / Support							
1410 - Administrative							
Nontechnical Salaries							
Technical Salaries							
Sundry							
1430 - Fees and Costs							
Advertisements and Sundries							
A/E Fees: General							
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade							
1495 - Relocation							
Relocation							
1499 - Development Activities							
Replacement Housing Factor	June 30, 2008	June 30, 2008		June 30, 2010	June 30, 2010		

VA36P003-001 - Harbor Homes							
Sitework and Landscaping							
VA36P003-002 - Marshall Courts							
Sitework and Landscaping							
VA36P003-003 - Orcutt Homes							
Sitework and Landscaping							
Redevelop All on Existing Site @ $8,200,000							
VA36P003-004 - Ridley Place							
Sitework and Landscaping							
VA36P003-005 - Dickerson Courts							
Sitework and Landscaping							
VAP36003-010 - Oyster Point							
Sitework and Landscaping							
VAP36003-011 - Aqueduct Apartments							
Sitework and Landscaping							
Exterior Renovations / Firewall Repairs							
VAP36003-012 - Cypress Terrace							
Sitework and Landscaping							
Interior Renovations							

VAP36003-013 - Pinecroft							
Sitework and Landscaping							
VAP36003-015 - Brighton Apartments							
Sitework and Landscaping							
VAP36003-017 - Lassiter Courts							
Sitework and Landscaping							
Patio Repairs							
VAP36003-021- Spratley House							
Sitework and Landscaping							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50107** Replacement Housing Factor Grant No:	2007

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	$ 304,260	$ -		
3	1408 Management Improvements Soft Costs	$ 65,000	$ -		
	Management Improvements Hard Costs	$ -			
4	1410 Administration	$ 304,260	$ -		
5	1411 Audit	$ -			
6	1415 Liquidated Damages	$ -			
7	1430 Fees and Costs	$ 85,000	$ -		
8	1440 Site Acquisition	$ -			
9	1450 Site Improvements	$ -			
10	1460 Dwelling Structures	$ 600,000			
11	1465.1 Dwelling Equipment - Nonexpendable	$ -			
12	1470 Nondwelling Structures	$ 659,078			
13	1475 Nondwelling Equipment	$ 25,000	$ -		
14	1485 Demolition	$ -	$ -		
15	1490 Replacement Reserve	$ 1,000,000	$ -		
16	1492 Moving to Work Demonstration	$ -			
17	1495.1 Relocation Costs	$ -	$ -		
18	1499 Development Activities	$ -			
19	1502 Contingency	$ -			
	Amount of Annual Grant: (sum of lines…..)	$ 3,042,598	$ -		
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance	$ -	$ -		
	Amount of line XX Related to Security - Soft Costs	$ -	$ -		
	Amount of line XX Related to Security - Hard Costs	$ -			
	Amount of line XX Related to Energy Conservation Measures	$ -	$ -		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	**1406 - Operations**							
	General Fund Subsidy	1406	1 ea	$ 304,260				
	Total 1406			**$ 304,260**				
	1408 - Management Improvements							
	Improve security - locks, lights, surveillance, fence	1408	1 ea	$ 20,000				
	Staff training	1408	1 ea	$ 20,000				
	Computer Software / Support	1408	1 ea	$ 25,000				
	Total 1408			**$ 65,000**				
	1410 - Administrative							
	Technical Salaries	1410.2		$ 200,000				
	Nontechnical Salaries	1410.1		$ 100,000				
	Sundry	1410.2		$ 4,260				
	Total 1410			**$ 304,260**				
	1430 - Fees and Costs							
	Advertisements and Sundries	1430	1 ea	$ 5,000				
	A/E Fees: General	1430	1 ea	$ 80,000				
	Total 1430			**$ 85,000**				
	1475 - Non-Dwelling Equipment							
	PHA Computer/Software Equipment/Upgrades	1475	1 ea	$ 25,000				
	Total 1475			**$ 25,000**				
	1485 - Demolition							
	Demolition	1485	ls	$ -				
	Total 1485			**$ -**				

	1495 - Relocation							
	Relocation	1495	ls	$ -				
	Total 1495			**$ -**				
VA36P003-001	**Harbor Homes**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Harbor Homes							
VA36P003-002	**Marshall Courts**							
	1460 Dwelling Structures							
	Replace Gaslines	1460	lot	$ 600,000				
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460			**$ 600,000**				
	1470 NonDwelling Structures							
	Wilbern: Ext Renov	1470	lot	$ 456,606				
	Wilbern: Int Renov	1470	lot	$ 202,472				
	Sub-Total 1470			**$ 659,078**				
	Total Cost: Marshall Courts			**$ 1,259,078**				
VA36P003-003	**Orcutt Homes**							
	1490 Replacement Reserves (Orcutt Homes)							
	Redevelop All on Existing Site @ $8,200,000	1490	lot	$1,000,000				
VA36P003-004	**Ridley Place**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Ridley Place							

VA36P003-005	**Dickerson Courts**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Dickerson Courts							
VA36P003-010	**Oyster Point**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Oyster Point							
VA36P003-011	**Aqueduct Apartments**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Aqueduct Apartments							
VA36P003-012	**Cypress Terrace**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Cypress Terrace							
VA36P003-013	**Pinecroft**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Pinecroft							
VA36P003-015	**Brighton Apartments**							

	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Brighton Apartments							
VA36P003-017	**Lassiter Courts**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Lassiter Courts							
VA36P003-021	**Spratley House**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Spratley House							
VA36P003-024	**Ashe Manor**							
	1460 Dwelling Structures							
	Vacant unit turnaround	1460	unit					
	Sub-Total 1460							
	Total Cost: Ashe Manor							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50107** Replacement Housing Factor Grant No:	**2007**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406 - Operations							
General Fund Subsidy	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
1408 - Management Improvements							
Improve Security - Locks, Lights, Surveillance	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Staff training	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Computer Software / Support	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
1410 - Administrative							
Nontechnical Salaries	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Technical Salaries	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Sundry	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
1430 - Fees and Costs							
Advertisements and Sundries	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
A/E Fees: General	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
1475 - Non-Dwelling Equipment							
PHA Computer/Software Equipment/ Upgrade	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
1495 - Relocation							
Relocation	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-001 - Harbor Homes							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-002 - Marshall Courts							
Replace Gaslines	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Wilbern: Exterior Renovations	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
Wilbern: Interior Renovations	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		

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Table Library

Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-003 - Orcutt Homes							
Redevelop All on Existing Site @ $8,200,000	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-004 - Ridley Place							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-005 - Dickerson Courts							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-010 - Oyster Point							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-011 - Aqueduct Apartments							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-012 - Cypress Terrace							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-013 - Pinecroft							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		

VA36P003-015 - Brighton							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-017 - Lassiter Courts							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-021 - Spratley House							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		
VA36P003-024 - Ashe Manor							
Vacant unit turnaround	June 30, 2009	June 30, 2009		June 30, 2011	June 30, 2011		

Capital Fund Program Five-Year Action Plan
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50108** Replacement Housing Factor Grant No:	**2008**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001, Harbor Homes	June 30, 2010			June 30, 2012			
VA36P003-002, Marshall Courts	June 30, 2010			June 30, 2012			
VA36P003-003, Orcutt Homes	June 30, 2010			June 30, 2012			
VA36P003-004, John H. Ridley Plac	June 30, 2010			June 30, 2012			
VA36P003-005, Dickerson Courts	June 30, 2010			June 30, 2012			
VA36P003-010, Oyster Point Townhome	June 30, 2010			June 30, 2012			
VA36P003-011, Aqueduct Apartmen	June 30, 2010			June 30, 2012			
VA36P003-012, Cypress Terrace	June 30, 2010			June 30, 2012			
VA36P003-013, Pinecroft	June 30, 2010			June 30, 2012			
VA36P003-015, Brighton Apartment	June 30, 2010			June 30, 2012			
VA36P003-017, New Lassiter Courts	June 30, 2010			June 30, 2012			
VA36P003-021, Spratley House	June 30, 2010			June 30, 2012			
VA36P003-024, Ashe Manor	June 30, 2010			June 30, 2012			
VA36P003-025, Orcutt Townhomes	June 30, 2010			June 30, 2012			
PHA Wide: 1406	June 30, 2010			June 30, 2012			
PHA Wide: 1408	June 30, 2010			June 30, 2012			
PHA Wide: 1410	June 30, 2010			June 30, 2012			
PHA Wide: 1430	June 30, 2010			June 30, 2012			
PHA Wide: 1475	June 30, 2010			June 30, 2012			
PHA Wide: 1485	June 30, 2010			June 30, 2012			
PHA Wide: 1495	June 30, 2010			June 30, 2012			

Capital Fund Program Five-Year Action Plan
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50109** Replacement Housing Factor Grant No:	**2009**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001, Harbor Homes	June 30, 2011			June 30, 2013			
VA36P003-002, Marshall Courts	June 30, 2011			June 30, 2013			
VA36P003-003, Orcutt Homes	June 30, 2011			June 30, 2013			
VA36P003-004, John H. Ridley Plac	June 30, 2011			June 30, 2013			
VA36P003-005, Dickerson Courts	June 30, 2011			June 30, 2013			
VA36P003-010, Oyster Point Townhome	June 30, 2011			June 30, 2013			
VA36P003-011, Aqueduct Apartmen	June 30, 2011			June 30, 2013			
VA36P003-012, Cypress Terrace	June 30, 2011			June 30, 2013			
VA36P003-013, Pinecroft	June 30, 2011			June 30, 2013			
VA36P003-015, Brighton Apartment	June 30, 2011			June 30, 2013			
VA36P003-017, New Lassiter Courts	June 30, 2011			June 30, 2013			
VA36P003-021, Spratley House	June 30, 2011			June 30, 2013			
VA36P003-024, Ashe Manor	June 30, 2011			June 30, 2013			
VA36P003-025, Orcutt Townhomes	June 30, 2011			June 30, 2013			
PHA Wide: 1406	June 30, 2011			June 30, 2013			
PHA Wide: 1408	June 30, 2011			June 30, 2013			
PHA Wide: 1410	June 30, 2011			June 30, 2013			
PHA Wide: 1430	June 30, 2011			June 30, 2013			
PHA Wide: 1475	June 30, 2011			June 30, 2013			
PHA Wide: 1485	June 30, 2011			June 30, 2013			
PHA Wide: 1495	June 30, 2011			June 30, 2013			

Capital Fund Program Five-Year Action Plan
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50110** Replacement Housing Factor Grant No:	**2010**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001, Harbor Homes	June 30, 2012			June 30, 2014			
VA36P003-002, Marshall Courts	June 30, 2012			June 30, 2014			
VA36P003-003, Orcutt Homes	June 30, 2012			June 30, 2014			
VA36P003-004, John H. Ridley Plac	June 30, 2012			June 30, 2014			
VA36P003-005, Dickerson Courts	June 30, 2012			June 30, 2014			
VA36P003-010, Oyster Point Townhome	June 30, 2012			June 30, 2014			
VA36P003-011, Aqueduct Apartmen	June 30, 2012			June 30, 2014			
VA36P003-012, Cypress Terrace	June 30, 2012			June 30, 2014			
VA36P003-013, Pinecroft	June 30, 2012			June 30, 2014			
VA36P003-015, Brighton Apartment	June 30, 2012			June 30, 2014			
VA36P003-017, New Lassiter Courts	June 30, 2012			June 30, 2014			
VA36P003-021, Spratley House	June 30, 2012			June 30, 2014			
VA36P003-024, Ashe Manor	June 30, 2012			June 30, 2014			
VA36P003-025, Orcutt Townhomes	June 30, 2012			June 30, 2014			
PHA Wide: 1406	June 30, 2012			June 30, 2014			
PHA Wide: 1408	June 30, 2012			June 30, 2014			
PHA Wide: 1410	June 30, 2012			June 30, 2014			
PHA Wide: 1430	June 30, 2012			June 30, 2014			
PHA Wide: 1475	June 30, 2012			June 30, 2014			
PHA Wide: 1485	June 30, 2012			June 30, 2014			
PHA Wide: 1495	June 30, 2012			June 30, 2014			

Capital Fund Program Five-Year Action Plan
Part III: Implementation Schedule

PHA Name:	Grant Type and Number	Federal FY of Grant:
Newport News Redevelopment and Housing Authority	Capital Fund Program Grant No: **VA36P003-50111** Replacement Housing Factor Grant No:	**2011**

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
VA36P003-001, Harbor Homes	June 30, 2013			June 30, 2015			
VA36P003-002, Marshall Courts	June 30, 2013			June 30, 2015			
VA36P003-003, Orcutt Homes	June 30, 2013			June 30, 2015			
VA36P003-004, John H. Ridley Plac	June 30, 2013			June 30, 2015			
VA36P003-005, Dickerson Courts	June 30, 2013			June 30, 2015			
VA36P003-010, Oyster Point Townhome	June 30, 2013			June 30, 2015			
VA36P003-011, Aqueduct Apartmen	June 30, 2013			June 30, 2015			
VA36P003-012, Cypress Terrace	June 30, 2013			June 30, 2015			
VA36P003-013, Pinecroft	June 30, 2013			June 30, 2015			
VA36P003-015, Brighton Apartment	June 30, 2013			June 30, 2015			
VA36P003-017, New Lassiter Courts	June 30, 2013			June 30, 2015			
VA36P003-021, Spratley House	June 30, 2013			June 30, 2015			
VA36P003-024, Ashe Manor	June 30, 2013			June 30, 2015			
VA36P003-025, Orcutt Townhomes	June 30, 2013			June 30, 2015			
PHA Wide: 1406	June 30, 2013			June 30, 2015			
PHA Wide: 1408	June 30, 2013			June 30, 2015			
PHA Wide: 1410	June 30, 2013			June 30, 2015			
PHA Wide: 1430	June 30, 2013			June 30, 2015			
PHA Wide: 1475	June 30, 2013			June 30, 2015			
PHA Wide: 1485	June 30, 2013			June 30, 2015			
PHA Wide: 1495	June 30, 2013			June 30, 2015			