

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of Duval County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Duval County

PHA Number: TX376

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

PHA Programs Administered

Public Housing and Section 8

Number of public housing units: 52
Number of S8 units: 117

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Sally Martinez

Phone: 361-279-2005

TDD:

Email (if available): martsal@usawide.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS	Page#
<input type="checkbox"/> 1. Site-Based Waiting List Policies	4
903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs	5
903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/> 3. Section 8(y) Homeownership	6
903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/> 4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	7
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (<i>tx376a01</i>)	12
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan (<i>tx376b01</i>)	15
Attachments:	
▪ 2006 Performance and Evaluation Report (<i>tx376c01</i>)	
▪ 2005 Performance and Evaluation Report (<i>tx376d01</i>)	
▪ 2004 Performance and Evaluation Report (<i>tx376e01</i>)	
▪ 2003 Performance and Evaluation Report (<i>tx376f01</i>)	
▪ 2003 Performance and Evaluation Report (Supplemental) (<i>tx376g01</i>)	
▪ 2007-2011 Environmental Review Clearance (<i>tx376h01</i>)	

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

Not Applicable – PHA has not operated Site-based waiting lists

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___ *N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___ *N/A*
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: *N/A*

B. Site-Based Waiting Lists – Coming Year

Not Applicable – PHA does not plan to operate Site-based waiting list

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously *N/A*
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description: *N/A*

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option? *N/A*

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria *N/A*

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? *N/A*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program: *N/A*

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of Texas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *The PHA has based its statement of needs of families in the jurisdiction on the activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.*
 - *Provide additional affordable and safe housing.*
 - *Increase housing stock without tax exemptions.*
 - *Formed non-profit 501 C-3 organization to develop partnerships.*
 - *Commitments for social services*
 - *Assistance with development*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Commitment

Leverage limited tax credit resources.

Action

Leverage ratio of annual Home Program multifamily assistance by 1:4.

Commitment

Facilitate affordable housing development partnerships.

Action

The creation of two publicly available databases, one identifies communities experiencing housing demand and another that identifies willing rural affordable housing developers and builders.

Commitment

Market public affordable housing resources available to the supportive housing industry.

Action

The creation and implementation of marketing and outreach activities; to increase supportive housing industry's awareness of affordable housing products.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(list individually; use as many lines as necessary)	
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report <i>(See attachment tx376a01)</i> Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan (See attachment tx376b01)

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376a01

Annual Statement /Performance and Evaluation Report

10/17/2006

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59-P376-50107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
---	---	-------------------------------------

<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,429.00			
3	1408 Management Improvements	3,000.00			
4	1410 Administration	7,429.00			
5	1411 Audit	1,100.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	6,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	2,000.00			
10	1460 Dwelling Structures	40,338.00			
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00			
12	1470 Nondwelling Structures	4,000.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant (sums of lines 2-20)	\$74,296.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

10/17/2006

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59-P376-50107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		7,429.00				
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,000.00				
	Workshops, Computer Software Updates, Training							
	ADMINISTRATION	1410		7,429.00				
	(Secretary/Salaries)							
	AUDIT (annual audit for capital fund programs)	1411		1,100.00				
	FEES AND COSTS	1430		6,000.00				
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		2,000.00				
	Landscaping repairs							
	DWELLING STRUCTURES	1460						
	Bathroom remodeling (6-8) 3 bedrooms			40,338.00				
	DWELLING EQUIPMENT	1465						
	Refrigerators		4	2,000.00				
	Ranges		3	1,000.00				
	NON-DWELLING STRUCTURES	1470						
	Office addition			4,000.00				
	TOTAL			\$74,296.00				

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

10/17/2006

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Operations:	Total 1406
			7,429.00
Annual		Management Improvements:	
		Software updates, training	Total 1408
Statement			3,000.00
		Administration: (may not exceed 10% of total Grant	
		Salaries, related benefits, sundries	Total 1410
			7,429.00
		Audit: (portion related to Capital Funds)	Total 1411
			1,100.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
			Total 1430
			6,000.00
		SITE IMPROVEMENT	
		Landscaping (trees, grass and fill dirt as needed)	1,000.00
		Repairs to sidewalks, parking lot	1,000.00
			Total 1450
			2,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms (continuation)	Total 1460
			40,338.00
		Dwelling Equipment:	
		Ranges (3)	1,000.00
		Refrigerators (4)	2,000.00
			Total 1465
			3,000.00
		Non-Dwelling Structures:	
		Office addition	4,000.00
			Total 1470
			4,000.00
		TOTAL ESTIMATE FOR YEAR 2008	\$74,296.00

Capital Funds Program Five Year Action Plan

10/17/2006

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009			
2007	Development Name/Number	Major Work Categories	Estimated Cost	
See	HA - Wide	Operations:	Total 1406	7,429.00
Annual		Management Improvements:		
Statement		Software updates, training	Total 1408	3,000.00
		Administration: (may not exceed 10% of total Grant		
		Salaries, related benefits, sundries	Total 1410	7,429.00
		Audit: (portion related to Capital Funds)	Total 1411	1,100.00
		Fees & Costs:		
		Annual Agency Plan Update/		1,000.00
		Consortia Fees		966.00
		Architectural/engineering fees		4,034.00
			Total 1430	6,000.00
		SITE IMPROVEMENT		
		Landscaping (trees, grass and fill dirt as needed)		1,000.00
		Repairs to sidewalks, parking lot		1,000.00
			Total 1450	2,000.00
		Dwelling Structures:		
		Remodel 6-8 three bedroom bathrooms (continuation)	Total 1460	40,338.00
		Dwelling Equipment:		
		Ranges (3)		1,000.00
		Refrigerators (4)		2,000.00
			Total 1465	3,000.00
		Non-Dwelling Structures:		
		Office addition		4,000.00
			Total 1470	4,000.00
		TOTAL ESTIMATE FOR YEAR 2009		\$74,296.00

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

10/17/2006

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Operations: Total 1406	7,429.00
Annual		Management Improvements:	
Statement		Software updates, training Total 1408	3,000.00
		Administration: (may not exceed 10% of total Grant)	
		Salaries, related benefits, sundries Total 1410	7,429.00
		Audit: (portion related to Capital Funds) Total 1411	1,100.00
		Fees & Costs:	
		Annual Agency Plan Update/	1,000.00
		Consortia Fees	966.00
		Architectural/engineering fees	4,034.00
		Total 1430	6,000.00
		SITE IMPROVEMENT	
		Landscaping (trees, grass and fill dirt as needed)	1,000.00
		Repairs to sidewalks, parking lot	1,000.00
		Total 1450	2,000.00
		Dwelling Structures:	
		Remodel 6-8 three bedroom bathrooms Total 1460	40,338.00
		Dwelling Equipment:	
		Ranges (3)	1,000.00
		Refrigerators (4)	2,000.00
		Total 1465	3,000.00
		Non-Dwelling Structures:	
		Office addition	4,000.00
		Total 1470	4,000.00
		TOTAL ESTIMATE FOR YEAR 2010	\$74,296.00

Capital Funds Program Five Year Action Plan

10/17/2006

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011			
2007	Development Name/Number	Major Work Categories	Estimated Cost	
See	HA - Wide	Operations:	Total 1406	7,429.00
Annual		Management Improvements:		
Statement		Software updates, training, workshops	Total 1408	3,000.00
		Administration: (may not exceed 10% of total Grant		
		Salaries, related benefits, sundries	Total 1410	7,429.00
		Audit: (portion related to Capital Funds)	Total 1411	1,100.00
		Fees & Costs:		
		Annual Agency Plan Update/		1,000.00
		Consortia Fees		966.00
		Architectural/engineering fees		4,034.00
			Total 1430	6,000.00
		SITE IMPROVEMENT		
		Landscaping (trees, grass and fill dirt as needed)		1,000.00
		Repairs to sidewalks, parking lot		1,000.00
			Total 1450	2,000.00
		Dwelling Structures:		
		Remodel 6-8 two bedroom bathrooms (continuation)/		40,338.00
		Water heaters (8)		
			Total 1460	40,338.00
		Dwelling Equipment:		
		Ranges (3)		1,000.00
		Refrigerators (4)		2,000.00
			Total 1465	3,000.00
		Non-Dwelling Structures:		
		Office addition		4,000.00
			Total 1470	4,000.00
		TOTAL ESTIMATE FOR YEAR 2011		\$74,296.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376c01

10/17/2006

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,429.00		0.00	0.00
3	1408 Management Improvements	3,000.00		0.00	0.00
4	1410 Administration	7,429.00		0.00	0.00
5	1411 Audit	1,100.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	6,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	2,000.00		0.00	0.00
10	1460 Dwelling Structures	40,338.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00		0.00	0.00
12	1470 Nondwelling Structures	4,000.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$74,296.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xis/Neilrod

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		7,429.00		0.00	0.00	0%
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,000.00		0.00	0.00	0%
	Workshops, training, computer updates							
	ADMINISTRATION	1410		7,429.00		0.00	0.00	0%
	(Coordinator/Secretary Salaries)							
	AUDIT (Annual audit for capital fund programs)	1411		1,100.00		0.00	0.00	0%
	FEES AND COSTS	1430		6,000.00		0.00	0.00	0%
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		2,000.00		0.00	0.00	0%
	Landscaping (Grass, trees, repairs to sidewalks, parking lot, as needed)							
	DWELLING STRUCTURES	1460		40,338.00		0.00	0.00	0%
	Cabinets (1 BRs and 2 BRs)							
	DWELLING EQUIPMENT	1465						
	Ranges		3	1,000.00		0.00	0.00	0%
	Refrigerators		4	2,000.00		0.00	0.00	0%
	NON-DWELLING STRUCTURES	1470		4,000.00		0.00	0.00	0%
	Office addition							
	TOTAL			\$74,296.00		\$0.00	\$0.00	0% Completed

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376d01

10/17/2006

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	7,930.00		7,930.00	4,611.64
3	1408 Management Improvements	3,962.00		3,962.00	0.00
4	1410 Administration	7,930.00		7,930.00	0.00
5	1411 Audit	1,500.00		1,500.00	1,500.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	7,930.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	3,962.00		0.00	0.00
10	1460 Dwelling Structures	42,061.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	3,962.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$79,237.00		\$21,322.00	* \$6,111.64
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xls/Neilrod

* \$2,547.42 req'd after 6/30/06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		7,930.00		7,930.00	4,611.64	58%
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		3,962.00		3,962.00	0.00	0%
	Workshops, training, computer updates							
	ADMINISTRATION	1410		7,930.00		7,930.00	0.00	0%
	(Coordinator/Secretary Salaries)							
	AUDIT (Annual audit for capital fund programs)	1411		1,500.00		1,500.00	1,500.00	100%
	FEES AND COSTS	1430		7,930.00		0.00	0.00	0%
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		3,962.00		0.00	0.00	0%
	Landscaping (Grass, trees, repairs to sidewalks, parking lot, as needed)							
	DWELLING STRUCTURES	1460		42,061.00		0.00	0.00	0%
	Three bedroom (5-8) bathroom remodeling							
	DWELLING EQUIPMENT	1465						
	Ranges			1,000.00		0.00	0.00	0%
	Refrigerators			2,962.00		0.00	0.00	0%
	TOTAL			\$79,237.00		\$21,322.00	\$6,111.64	8% Completed

* \$2,547.42 req'd after 6/30/06

Capital Fund Program Tables

Page 2 of 3

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376e01

10/17/2006

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
---	---	-------------------------------------

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	9,690.00	9,690.00	9,690.00	9,690.00
3	1408 Management Improvements	1,707.00	3,697.00	3,697.00	0.00
4	1410 Administration	9,690.00	9,690.00	9,690.00	7,125.90
5	1411 Audit	2,907.00	2,907.00	2,907.00	2,907.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	9,000.00	6,000.00	6,000.00	5,610.65
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	4,845.00	3,000.00	0.00	0.00
10	1460 Dwelling Structures	53,016.00	57,516.00	57,516.00	57,014.61
11	1465.1 Dwelling Equipment-Nonexpendable	4,845.00	3,200.00	564.00	564.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	1,200.00	1,200.00	1,200.00	1,200.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$96,900.00	\$96,900.00	\$91,264.00	* \$84,112.16
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

xis/Neilrod

* \$1,675 req'd after 6/30/06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650104 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		9,690.00	9,690.00	9,690.00	9,690.00	100%
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		1,707.00	3,697.00	3,697.00	0.00	0%
	Computer Software Updates, Training							
	ADMINISTRATION	1410		9,690.00	9,690.00	9,690.00	7,125.90	74%
	(Coordinator/Secretary Salaries)							
	AUDIT	1411		2,907.00	2,907.00	2,907.00	2,907.00	100%
	FEES AND COSTS	1430		9,000.00	6,000.00	6,000.00	5,610.65	94%
	Annual Agency Plan Update/Consortia Fees & Architectural/engineering fees							
	SITE IMPROVEMENT	1450		4,845.00	3,000.00	0.00	0.00	0%
	Landscaping							
	DWELLING STRUCTURES	1460	16	53,016.00	57,516.00	57,516.00	57,014.61	99%
	Cabinets, (1 BR & 2 BRs)							
	DWELLING EQUIPMENT	1465						
	Ranges		2	1,245.00	1,125.00	0.00	0.00	0%
	Refrigerators		5	3,600.00	2,075.00	564.00	564.00	27%
	NON-DWELLING EQUIPMENT:	1475	1	1,200.00	1,200.00	1,200.00	1,200.00	100%
	Computer							
	TOTAL			\$96,900.00	\$96,900.00	\$91,264.00	\$84,112.16	87% Completed

* \$1,675 req'd after 6/30/06

Capital Fund Program Tables

Page 2 of 3

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376f01

10/17/2006

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	8,281.00		8,281.00	8,281.00
3	1408 Management Improvements	4,140.00		4,140.00	633.18
4	1410 Administration	8,281.00		8,281.00	8,281.00
5	1411 Audit	1,000.00		1,000.00	1,000.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	8,281.00		8,281.00	8,281.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	4,140.00		2,061.31	2,061.31
10	1460 Dwelling Structures	44,544.00		44,544.00	44,544.00
11	1465.1 Dwelling Equipment-Nonexpendable	4,140.00		4,140.00	4,140.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$82,807.00		\$80,728.31	\$77,221.49
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xis/Neilrod

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY		Grant Type and Number: Capital Fund Program No: TX59P37650103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX-376-1	OPERATIONS	1406		8,281.00		8,281.00	8,281.00	100%
HA-WIDE								
	MANAGEMENT IMPROVEMENTS	1408		4,140.00		4,140.00	633.18	15%
	Computer Software Updates, Training, Office Equipment							
	ADMINISTRATION	1410		8,281.00		8,281.00	8,281.00	100%
	(Coordinator/Secretary Salaries)							
	AUDIT (Annual CFP Portion of audit)	1411		1,000.00		1,000.00	1,000.00	100%
	FEES AND COSTS	1430		8,281.00		8,281.00	8,281.00	100%
	Annual Agency Plan Update/Consortia Fees & Energy Audit							
	SITE IMPROVEMENT	1450		4,140.00		2,061.31	2,061.31	50%
	Landscaping and parking lot repair							
	DWELLING STRUCTURES	1460		44,544.00		44,544.00	44,544.00	100%
	Cabinets, tubs, tile repairs (2 BR's), kitchen floors, fixtures, vent hoods							
	DWELLING EQUIPMENT	1465		4,140.00		4,140.00	4,140.00	100%
	Ranges							
	Refrigerators							
	TOTAL			\$82,807.00		\$80,728.31	\$77,221.49	93% Completed

CAPITAL FUND PROGRAM TABLES START HERE

Attachment tx376g01

10/17/2006

**Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: HOUSING AUTHORITY OF DUVAL COUNTY	Grant Type and Number: Capital Fund Program No: TX59P37650203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
--	--	--

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **6/30/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	1,749.00		1,749.00	1,749.00
3	1408 Management Improvements	875.00		875.00	875.00
4	1410 Administration	1,749.00		1,749.00	1,749.00
5	1411 Audit	500.00		500.00	500.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	875.00		875.00	303.00
10	1460 Dwelling Structures	11,742.00		11,742.00	11,742.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$17,490.00		\$17,490.00	\$16,918.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

xis/Neilrod

Attachment: tx376h01
Housing Authority of Duval County
2007-2011 Environmental Review Clearance

HOUSING AUTHORITY OF DUVAL COUNTY
P.O. BOX 366
SAN DIEGO, TEXAS 78384
(361) 279-2005
Fax # (361) 279-2407

August 16, 2006

Honorable Judge Edmundo Garcia
Duval County Judge
P. O. Box 189
San Diego, Texas 78384

Dear Judge Garcia:

On June 14, 2006, you signed for the Capital Fund 2006 Environmental Review as the Responsible Entity certifying and agreed that conditions under 24 CFR 58.35 (b), 24 CFR 58.35(a), 24 CFR 58.34 (a) and 24 CFR 58.6 in writing that each activity or project were as follow:

Certification of Categorical Exclusion (not subject to 58.5)

Dwelling Equipment # 1465.1
Dwelling Structures # 1460
Site Improvements # 1450
Operations # 1406

Certification of Categorical Exclusion (subject to 58.5)

Non-Dwelling Structures #1470

Certification of Exemption for HUD Funded Projects

Fees and Costs # 1430
Management Improvements # 1408
Administration #1410
Audit # 1411

Statutory Worksheet

Site Improvement # 1450
Dwelling Structures #1460

Compliance Documentation Checklist

Site Improvements # 1450

Dwelling Structures #1460

This Environmental Review was conducted was prepared for Capital Fund 2006. The Housing Authority of Duval County is requesting this Certification to be included for a five year time period January 1, 2007 through December 31, 2011.

- The Environmental conditions remain the same as conducted for Capital Fund 2006.
- The scope of activities as listed for the FY 2006 has not changed.
- The original Environmental Review for FY 2006 is still valid.

Please find enclosed for your review a copy of the FY 2006 Environmental Review.



Sally Martinez
Executive Director
Housing Authority of Duval County

8-16-06

**ENVIROMENTAL REVIEW CERTIFICATION FOR
HUD FUNDED PROJECTS
FISCAL YEARS
2007 - 2011**

By signing below the Responsible Entity certifies in writing that each activity or project meets the all conditions as required by HUD.

- The Environmental conditions remain the same as conducted for Capital Fund 2006.
- The scope of activities as listed for the FY 2006 has not changed.
- The original Environmental Review for FY 2006 is still valid.

Please keep a copy of this certification for your records.

Edmundo Garcia, County Judge

Responsible Entity Certifying Official Name & Title (please print)



Responsible Entity Certifying Official Signature

Date

10/16/06



Certification of Categorical Exclusion (subject to 58.5)

Determination of activities listed at 24 CFR 58.35(a)
May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Non- Dwelling Structures (Account 1470)
Project Description (Include all actions which are either geographically or functionally related):
#1470 Maintenance workshop

Location: San Diego, Duval County, Texas
Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other
Funding Amount: \$4,000 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorical Excluded activity (subject to 58.5) per 24 CFR 58.35(a) as follows:

3	1. Acquisition, repair, improvement, reconstruction, or rehabilitation of public facilities and improvements (other than buildings) when the facilities and improvements are in place and will be retained in the same use without change in size or capacity of more than 20 percent (e.g., replacement of water or sewer lines, reconstruction of curbs and sidewalks, repaving of streets);
	2. Special projects directed to the removal of material and architectural barriers that restrict the mobility of and accessibility to elderly and handicapped persons;
3	3. Rehabilitation of buildings and improvements when the following conditions are met: i. In the case of a building for residential use (with one to four units), the density is not increased beyond four units, the land use is not changed, and the footprint of the building is not increased in a floodplain or in a wetland; ii. In the case of multifamily residential buildings: (A) Unit density is not changed more than 20 percent; (B) The project does not involve changes in land use from residential to non-residential; and (C) The estimated cost of rehabilitation is less than 75 percent of the total estimated cost of replacement after rehabilitation. iii. In the case of non-residential structures, including commercial, industrial, and public buildings: (A) The facilities and improvements are in place and will not be changed in size or capacity by more than 20 percent; and (B) The activity does not involve a change in land use, such as from non-residential to residential, commercial to industrial, or from one industrial use to another.
	4. (i) An individual action on up to four dwelling units where there is a maximum of four units on any one site. The units can be four one-unit buildings or one four-unit building or any combination in between; or (ii) An individual action on a project of five or more housing units developed on scattered sites when the sites are more than 2,000 feet apart and there are not more than four housing units on any one site. (iii) Paragraphs (a)(4)(i) and (ii) of this section do not apply to rehabilitation of a building for residential use (with one to four units) (see paragraph (a)(3)(i) of this section).
	5. Acquisition (including leasing) or disposition of, or equity loans on an existing structure, or acquisition (including leasing) of vacant land provided that the structure or land acquired, financed, or disposed of will be retained for the same use.
	6. Combinations of the above activities.

The responsible entity must also complete and attach a **Statutory Checklist**. By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (subject to 58.5) and meets the conditions specified for such exemption under section 24 CFR 58.35(a). Please keep a copy of this determination in your project files.

Edmundo Garcia
Responsible Entity Certifying Official Name

County Judge
Title (please print)

(x) Edmundo Garcia 6/14/04
Certifying Official Signature Date

County of Duval, Responsible Entity



Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Dwelling Structures #1460
Project Description (Include all actions which are either geographically or functionally related):
Bathroom remodeling -3 bedroom units

Location: _____
Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other
Funding Amount: \$ 40,338 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorical Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
3	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buydowns, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantec) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edmundo Garcia, County Judge

Responsible Entity Certifying Official Name & Title (please print)

(x) Edmundo Garcia
Responsible Entity Certifying Official Signature

6/14/06
Date



Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Dwelling Equipment #1465.1
Project Description (Include all actions which are either geographically or functionally related):
Ranges and Refrigerators replacements in Dwelling units

Location: _____
Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other _____
Funding Amount: \$3,000 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorical Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
3	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buydowns, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, **no** Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edmundo Garcia, County Judge

Responsible Entity Certifying Official Name & Title (please print)

(x)

Responsible Entity Certifying Official Signature

Date

24 CFR 58.35(b) - ERR Document



Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6. as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Operations (account 1406)
 Project Description (Include all actions which are either geographically or functionally related):
Operating funds from account 1406 for the purpose of supplemental funding to public housing operations
 Location: _____
 Funding Source: CDBG HOME ESG LIOPWA EDI Capital Fund Operating Subsidy Hope VI Other
 Funding Amount: \$7,429 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
3	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buydowns, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edmundo Garcia, County Judge

Responsible Entity Certifying Official Name & Title (please print)

(x)

Responsible Entity Certifying Official Signature

Date

24 CFR 58.35(b) - ERR Document



Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6. as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Site Improvements - #1450

Project Description (Include all actions which are either geographically or functionally related):

Sidewalk repairs, grass, parking lot patch work, fill dirt in San Diego, Texas and Freer, Texas

Location:

Funding Source: CDBG HOME ESG HQPWA ELI Capital Fund Operating Subsidy Hope VI Other

Funding Amount: \$2,000 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined to be a Categorical Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
3	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buydowns, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edmundo Garcia, County Judge

Responsible Entity Certifying Official Name & Title (please print)

(x)

Responsible Entity Certifying Official Signature

Date

24 CFR 58.35(b) - ERR Document



STATUTORY WORKSHEET

Use this worksheet only for projects which are Categorically Excluded per 24 CFR Section 58.35(a).

24 CFR §58.5 STATUTES, EXECUTIVE ORDERS & REGULATIONS

PROJECT NAME and DESCRIPTION - Include all contemplated actions which logically are either geographically or functionally part of the project: Site Improvements (account 1450)

Funding Source: Capital Fund

Funding Amount: \$2,000 Grant Number: TX59P37650106

This project is determined to be **Categorically Excluded** according to: [Cite section(s)] (subject to 58.5) per 24 CFR 58.35 (a)

DIRECTIONS - Write "A" in the Status Column when the project, by its nature, does not affect the resources under consideration; OR write "B" if the project triggers formal compliance consultation procedures with the oversight agency, or requires mitigation (see Statutory Worksheet Instructions). Compliance documentation must contain verifiable source documents and relevant base data.

Compliance Factors:

Statutes, Executive Orders, and Regulations listed at 24 CFR §58.5	Status A/B	Compliance Documentation
Historic Preservation [36 CFR Part 800]	A	No exterior work to be completed. "Not Eligible for listing in the National Register of Historic Places".
Floodplain Management [24 CFR 55, Executive Order 11988]	A	Zone C. NEIP map number 480202 0009B Buildings not in special Flood Hazard Area.
Wetland Protection [Executive Order 11990]	A	Does not involved new construction. Existing project sites N/A
Coastal Zone Management Act [Sections 307(c), (d)]	A	Not near a coastal zone. N/A
Sole Source Aquifers [40 CFR 149]	A	There are no sole source aquifers in this area. The Edwards Aquifer is more then 100 miles from our project sites.
Endangered Species Act [50 CFR 402]	A	Existing project sites. N/A
Wild and Scenic Rivers Act [Sections 7(b), and (c)]	A	None in our area. Nearest one is in the Big Bend area. Over 100 miles from our sites.

Clean Air Act - [Sections 176(c), (d), and 40 CFR 6, 51, 93]	A	Our sites in Duval County are nearest to Corpus Christi, Texas, which indicates to be in compliance. They are in attainment with air quality.
Farmland Protection Policy Act [7 CFR 658]	A	Existing developed sites.
Environmental Justice [Executive Order 12898]	A	The project designed in 1975 to help lower income families.
HUD ENVIRONMENTAL STANDARDS Noise Abatement and Control [24 CFR 51B]	A	Project does not involve development noise. Project sites already exist. No major highways with 4 lanes or more within 100's of miles or railroads within 1000 feet. N/A
Explosive and Flammable Operations [24 CFR 51C]	A	Project sites already exist. N/A
Toxic Chemicals and Radioactive Materials [24CFR Part 58.5(i)(2)]	A	No nearby dumps, landfills exist within 6-7 miles in San Diego, Texas site and 25 miles in Freer, Texas site. No nearby industrial sites other operations with hazardous wastes. Nearest industrial sites are about 60-70 miles away
Airport Clear Zones and Accident Potential Zones [24 CFR 51D]	A	No major airports within 50 miles from San Diego Site and 75 miles from Freer Site.

DETERMINATION:

- () This project converts to Exempt, per Section 58.34(a)(12), because it does not require any mitigation for compliance with any listed statutes or authorities, nor requires any formal permit or license (Status "A" has been determined in the status column for all authorities); Funds may be drawn down for this (now) EXEMPT project; OR
- () This project cannot convert to Exempt because one or more statutes/authorities require consultation or mitigation. Complete consultation/mitigation requirements, publish NOI/RRF and obtain Authority to Use Grant Funds (HUD 7015.16) per Section 58.70 and 58.71 before drawing down funds; OR
- () The unusual circumstances of this project may result in a significant environmental impact. This project requires preparation of an Environmental Assessment (EA). Prepare the EA according to 24 CFR Part 58 Subpart E.

PREPARER SIGNATURE: _____

DATE: 6/17/06

PREPARER NAME & TITLE (please print): Sally Martinez - Executive Director

RESPONSIBLE ENTITY CERTIFYING OFFICIAL SIGNATURE: _____

NAME & TITLE (please print): County of Duval, County Judge, Edmundo Garcia

DATE: 6/14/06



STATUTORY WORKSHEET

Use this worksheet only for projects which are Categorically Excluded per 24 CFR Section 58.35(a).

24 CFR §58.5 STATUTES, EXECUTIVE ORDERS & REGULATIONS

PROJECT NAME and DESCRIPTION - Include all contemplated actions which logically are either geographically or functionally part of the project: Dwelling Structures (account 1460)

Funding Source: Capital Fund

Funding Amount: \$40,338

Grant Number: TX69P37650106

This project is determined to be **Categorically Excluded** according to: [Cite section(s)] (subject to 58.5) per 24 CFR 58.36 (a)

DIRECTIONS - Write "A" in the Status Column when the project, by its nature, does not affect the resources under consideration; OR write "B" if the project triggers formal compliance consultation procedures with the oversight agency, or requires mitigation (see Statutory Worksheet Instructions). Compliance documentation must contain verifiable source documents and relevant base data.

Compliance Factors:

Statutes, Executive Orders, and Regulations listed at 24 CFR §58.5	Status A/B	Compliance Documentation
Historic Preservation [36 CFR Part 800]	A	No exterior work to be completed. "Not Eligible for listing in the National Register of Historic Places".
Floodplain Management [24 CFR 55, Executive Order 11988]	A	Zone C. NEIP map number 480202 0009B Buildings not in special Flood Hazard Area.
Wetland Protection [Executive Order 11990]	A	Does not involved new construction. Existing project sites N/A
Coastal Zone Management Act [Sections 307(c), (d)]	A	Not near a coastal zone. N/A
Sole Source Aquifers [40 CFR 149]	A	There are no sole source aquifers in this area. The Edwards Aquifer is more than 100 miles from our project sites.
Endangered Species Act [50 CFR 402]	A	Existing project sites. N/A
Wild and Scenic Rivers Act [Sections 7(b), and (c)]	A	None in our area. Nearest one is in the Big Bend area. Over 100 miles from our sites.

Clean Air Act - [Sections 176(c), (d), and 40 CFR 6, 51, 93]	A	Our sites in Duval County are nearest to Corpus Christi, Texas, which indicates to be in compliance. They are in attainment with air quality.
Farmland Protection Policy Act [7 CFR 658]	A	Existing developed sites.
Environmental Justice [Executive Order 12898]	A	The project designed in 1975 to help lower income families.
HUD ENVIRONMENTAL STANDARDS Noise Abatement and Control [24 CFR 51B]	A	Project does not involve development noise. Project sites already exist. No major highways with 4 lanes or more within 100's of miles or railroads within 1000 feet. N/A
Explosive and Flammable Operations [24 CFR 51C]	A	Project sites already exist. N/A
Toxic Chemicals and Radioactive Materials [24CFR Part 58.5(l)(2)]	A	No nearby dumps, landfills exist within 6-7 miles in San Diego, Texas site and 25 miles in Freer, Texas site. No nearby industrial sites other operations with hazardous wastes. Nearest industrial sites are about 60-70 miles away
Airport Clear Zones and Accident Potential Zones [24 CFR 51D]	A	No major airports within 50 miles from San Diego Site and 75 miles from Freer Site.

DETERMINATION:

- () This project converts to Exempt, per Section 58.34(a)(12), because it does not require any mitigation for compliance with any listed statutes or authorities, nor requires any formal permit or license (Status "A" has been determined in the status column for all authorities); **Funds may be drawn down** for this (now) EXEMPT project; OR
- () This project cannot convert to Exempt because one or more statutes/authorities require consultation or mitigation. Complete consultation/mitigation requirements, publish NOI/RRF and obtain Authority to Use Grant Funds (HUD 7015.16) per Section 58.70 and 58.71 before drawing down funds; OR
- () The unusual circumstances of this project may result in a significant environmental impact. This project requires preparation of an Environmental Assessment (EA). Prepare the EA according to 24 CFR Part 58 Subpart E.

PREPARER SIGNATURE: _____

DATE: 6/14/06

PREPARER NAME & TITLE (please print): Sally Martinez - Executive Director

RESPONSIBLE ENTITY CERTIFYING OFFICIAL SIGNATURE: _____

NAME & TITLE (please print): County of Duval, County Judge, Edmundo Garcia

DATE: 6/14/06



Certification of Exemption for HUD Funded Projects

Determination of activities listed at 24 CFR 58.34(a)
May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Administration #1410

Project Description (Include all actions which are either geographically or functionally related):

Account #- 1410 -Secretarial salaries

Location: San Diego, Duval County, Texas

Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other

Funding Amount: \$7,429 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

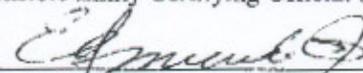
	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
3	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edmundo Garcia

Responsible Entity Certifying Official Name

(x) 
Responsible Entity Certifying Official Signature

County Judge

Title (please print)

6/14/06
Date



Certification of Exemption for HUD Funded Projects

Determination of activities listed at 24 CFR 58.34(a)
 May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Management Improvements #1408

Project Description (Include all actions which are either geographically or functionally related):

Account #- 1408 - Management Improvements to include: workshops, training, computer software

Location: San Diego, Duval County, Texas

Funding Source: CDBG HOME ESG IOPWA EDI Capital Fund Operating Subsidy Hope VI Other

Funding Amount: \$3,000 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

3	1. Environmental & other studies, resource identification & the development of plans & strategies;
3	2. Information and financial services;
3	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
3	9. Technical assistance and training;
3	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edmundo Garcia
 Responsible Entity Certifying Official Name

(x) *Edmundo Garcia*
 Responsible Entity Certifying Official Signature

County Judge
 Title (please print)

8/14/06
 Date



Certification of Exemption for HUD Funded Projects

Determination of activities listed at 24 CFR 58.34(a)

May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Audit #1411

Project Description (Include all actions which are either geographically or functionally related):

Account #1411- Annual audit for capital fund program

Location: San Diego, Duval County, Texas

Funding Source: CDBG HOME ESG HOPWA BDI Capital Fund Operating Subsidy Hope VI Other

Funding Amount: \$1,100 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

	1. Environmental & other studies, resource identification & the development of plans & strategies;
3	2. Information and financial services;
	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edmundo Garcia

Responsible Entity Certifying Official Name

(x) *Edmundo Garcia*
Responsible Entity Certifying Official Signature

County Judge

Title (please print)

6/14/06
Date



Certification of Exemption for HUD Funded Projects

Determination of activities listed at 24 CFR 58.34(a)
 May be subject to provisions of Sec 58.6, as applicable

DUVAL COUNTY HOUSING AUTHORITY

Project Name: Fees and Costs #1430
 Project Description (Include all actions which are either geographically or functionally related):
Account #- 1430 - Consortia fees, preparation of annual plan, architectural fees, engineering services
 Location: San Diego, Duval County, Texas
 Funding Source: CDBG HOME ESG HOPWA EDI Capital Fund Operating Subsidy Hope VI Other
 Funding Amount: \$6,000 Grant Number: TX59-P376-50106

I hereby certify that the abovementioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

	1. Environmental & other studies, resource identification & the development of plans & strategies;
3	2. Information and financial services;
	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
3	8. Engineering or design costs;
3	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edmundo Garcia
 Responsible Entity Certifying Official Name
 (X) *Edmundo Garcia*
 Responsible Entity Certifying Official Signature

County Judge
 Title (please print)
6/14/04
 Date



Compliance Documentation Checklist
24 CFR 58.6

DUVAL COUNTY HOUSING AUTHORITY

PROJECT NAME / DESCRIPTION: Dwelling Structures (account 1460)

Level of Environmental Review Determination: 24 CFR 58.35(b) (EXEMPT)

Select One: (1) Exempt per 24 CFR 58.34(a), or (2) Categorically Excluded not subject to statutes per § 58.35(b), or (3) Categorically Excluded subject to statutes per § 58.35(a), or (4) Environmental Assessment per § 58.36, or (5) EIS per 40 CFR 1500

STATUTES and REGULATIONS listed at 24 CFR 58.6

FLOOD DISASTER PROTECTION ACT

1. Does the project involve acquisition, construction or rehabilitation of structures located in a FEMA-identified Special Flood Hazard?

[X] No, Cite Source Document: Certification of Categorical Exclusion (not subject to 58.5) zone c NEIP Map #480202 0002B

[] Yes, Source Document:

2. Is the community participating in the National Insurance Program (or has less than one year passed since FEMA notification of Special Flood Hazards)?

[] Yes (Flood Insurance under the National Flood Insurance Program must be obtained and maintained for the economic life of the project, in the amount of the total project cost. A copy of the flood insurance policy declaration must be kept on file). (Appendix I)

[] No (Federal assistance may not be used in the Special Flood Hazards Area).

COASTAL BARRIERS RESOURCES ACT

1. Is the project located in a coastal barrier resource area?

[X] No (Cite Source Documentation) (This element is completed).

[] Yes - Federal assistance may not be used in such an area.

AIRPORT RUNWAY CLEAR ZONES AND CLEAR ZONES DISCLOSURES

1. Does the project involve the sale or acquisition of existing property within a Civil Airport's Runway Clear Zone or a Military Installation's Clear Zone?

[X] No; Source Documentation: Corpus Christi International Airport (50 miles distance)

Project complies with 24 CFR 51.303(a)(3).

[] Yes; Disclosure statement must be provided to buyer and a copy of the signed disclosure must be maintained in this Environmental Review Record (Appendix II)

Prepared by (name and title, please print): Sally Martinez, Executive Director

Signature: (x) [Signature] Date: 6/13/06

Responsible Entity Agency Official/Signature: County of Duval, County Judge, Edmundo Garcia

Signature: (x) [Signature] Date: 6/14/06



Compliance Documentation Checklist
24 CFR 58.6

DUVAL COUNTY HOUSING AUTHORITY

PROJECT NAME / DESCRIPTION: Site Improvements (account 1450)

Level of Environmental Review Determination: 24 CFR 58.35(b) (EXEMPT)
Select One: (1) Exempt per 24 CFR 58.34(a), or (2) Categorically Excluded not subject to statutes per § 58.35(b), or (3) Categorically Excluded subject to statutes per § 58.35(a), or (4) Environmental Assessment per § 58.36, or (5) EIS per 40 CFR 1500

STATUTES and REGULATIONS listed at 24 CFR 58.6

FLOOD DISASTER PROTECTION ACT

1. Does the project involve acquisition, construction or rehabilitation of structures located in a FEMA-identified Special Flood Hazard?

[X] No, Cite Source Document: Certification of Categorical Exclusion (not subject to 58.5) zone c NEIP Map #480202 0009B

[] Yes, Source Document:

2. Is the community participating in the National Insurance Program (or has less than one year passed since FEMA notification of Special Flood Hazards)?

[] Yes (Flood Insurance under the National Flood Insurance Program must be obtained and maintained for the economic life of the project, in the amount of the total project cost. A copy of the flood insurance policy declaration must be kept on file). (Appendix I)

[] No (Federal assistance may not be used in the Special Flood Hazards Area).

COASTAL BARRIERS RESOURCES ACT

1. Is the project located in a coastal barrier resource area?

[X] No (Cite Source Documentation) (This element is completed).

[] Yes - Federal assistance may not be used in such an area.

AIRPORT RUNWAY CLEAR ZONES AND CLEAR ZONES DISCLOSURES

1. Does the project involve the sale or acquisition of existing property within a Civil Airport's Runway Clear Zone or a Military Installation's Clear Zone?

[X] No; Source Documentation: Corpus Christi International Airport (50 miles distance)
Project complies with 24 CFR 51.303(a)(3).

[] Yes; Disclosure statement must be provided to buyer and a copy of the signed disclosure must be maintained in this Environmental Review Record (Appendix II)

Prepared by (name and title, please print): Sally Martinez Executive Director

Signature: (x) [Signature] Date 6/13/2006

Responsible Entity Agency Official/Signature: County of Duval, County Judge, Edmundo Garcia

Signature: (x) [Signature] Date 6/14/06
24 CFR 58.6 - FRR Document