

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority Of The City of San Benito

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the

PHA Number: TX025

City of San Benito

PHA Fiscal Year Beginning: (10/2007)

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 200
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 309

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Arnold Padilla Phone: 956/399-7501
 TDD: 956/399-5413 Email (if available):
 apadilla@sanbenitohousing.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government

Public library PHAwebsite Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year?
If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Palmville I TX025003		96% Hispanic 4% Non-Hispanic	96% Hispanic 4% Non-Hispanic	0%
Palmville II TX025004		90% Hispanic 10% Non-Hispanic	90% Hispanic 10% Non-Hispanic	0%

2. What is the number of site based waiting list developments to which families may apply at one time? 1
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 1

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 1
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **Families on the Plamville TX025003 & TX025004 (elderly development) may be on the Multi-family waiting simultaneously**
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show

both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant:
<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: **The PHA is currently evaluating the Federal Tax Credit**

program and/or the Tax Exempt Bonds program, consideration is being given to constructing additional Public Housing Units (Elderly/Disabled) in combination with Market Rent units to satisfy the investment cost debt service.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **Through PHA conducted Home-Purchase Counseling/Education course and coupled with Mortgage assistance funding from TDHCA (ADDI) American Dream Down- Payment Initiative, CDBG Down-Payment Assistance & Federal Home Loan Bank Assistance, the PHA has successfully assisted Section 8 families to utilized their program subsidy to transition from rental to homeownership.**

a. Size of Program **The PHA has averaged five (5) Section 8 Homeownership closings per operating year**

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? **Annual promotion during Homeownership month (June), continued Home Purchase Counseling/Education classes and introduction to the program during Section 8 Voucher issuance orientation.**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below): **The PHA has employed two (2) staff members certified by TDHCA in Home Counseling and are experienced in working with the TDHCA ADDI funds, CDBG HOME Assistance funds, and Federal Home Loan Bank funds.**

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of San Benito

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - **Reduce vacancies in public housing**
 - **Expand voucher program**
 - **Modernize units**
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **To preserve and rehabilitate the City’s existing housing stock primarily for extremely low, very low and low income families.**
- **To expand economic opportunities in the community particularly for lower income residents.**
- **To continue to encourage and support non-profit organizations in seeking additional funding sources and assist them in obtaining such funding whenever possible.**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of The City of San Benito	Grant Type and Number Capital Fund Program Grant No: TX59PO2550107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	55,991.00			
3	1408 Management Improvements	45,000.00			
4	1410 Administration	40,500.00			
5	1411 Audit	1,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	48,299.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	197,625.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	5,000.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	410,415.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	a) Capital Fund Program coordinator	1410		9,800				
Expense	b) Clerical / Administrative cost	1410		18,600				
	c) Prorated Salaries/Benefits	1410		9,100				
	d) Sundry – CFP Office Expense	1410		3,000				
	Subtotal			40,500				
HA-Wide	a) A&E / Professional Services	1430		10,000				
Fees & Cost	b) In-House Inspection Cost	1430		34,799				
	c) Printing Cost	1430		1,500				
	d) Consultation Fees	1430		2,000				
	Subtotal			48,299				
HA-Wide	Audit	1411		1,000				
TX025-004	Exterior Siding Repair/Paint	1460		15,000				
TX025-003/004	Re-gravel 40 Roofs - Palmville	1460		87,809				
HA-Wide	Contingency	1502		5,000				
	Subtotal This Page			197,608				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES							
TX025-003	Renovate 5 units-texture/paint/tile	1460		11,780				
TX025-004	Renovate 6 units-texture/paint/tile			14,136				
Palmville	Subtotal			25,916				
TX025-005	Renovate 11 units-texture/paint plumbing, floor tile	1460		37,400				
Kenneth	Subtotal			37,400				
TX025-007	Renovate 9 units-texture/paint	1460		31,500				
La Hermosa	Subtotal			31,500				
HA-WIDE	SITE IMPROVEMENTS							
Non-Dwelling Structures	Roach/termite/pest control treatment	1450		10,000				
HA-WIDE	Purchase Tools/Equip./Off Equip.CFP	1475		3,000				
	Purchase Mower Trailer	1475		4,000				
	Subtotal This Page			111,816				
	Total Grant Amount			410,415				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program No: TX59PO2550107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Agency Wide Operations	9/30/09			9/30/11				
Management Improvements	9/30/09			9/30/11				
Administration	9/30/09			9/30/11				
Fees & Costs	9/30/09			9/30/11				
Non Dwelling Equipment	9/30/09			9/30/11				
TX025-003/004 Palmville	9/30/09			9/30/11				
TX025-005 Kenneth Lake	9/30/09			9/30/11				
TX025-007 La Hermosa	9/30/09			9/30/11				

Capital Fund Program Five-Year Action Plan

Part I: Summary

HA Name:		Locality: (City/County & State)				<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
San Benito Housing Authority		San Benito/Cameron/Texas					
Development Number/Name/HA-Wide	Year 1 FFY 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011		
	See						
Operations		55,991.00	55,991.00	55,991.00	55,000.00		
TX025-003/004 Palmville I & II	Annual	22,000.00	22,000.00	0.00	12,000.00		
TX025-005 Kenneth Lake		35,000.00	35,472.00	194,724.00	125,368.00		
TX025-007 La Hermosa	Statement	33,000.00	33,000.00	0.00	0.00		
Contingency		8,200.00	8,200.00	13,200.00	6,000.00		
Management Improvements		41,000.00	44,000.00	35,000.00	36,500.00		
Collateralization or Debt Service		0.00	0.00	0.00			
Administration		39,500.00	39,500.00	39,500.00	39,500.00		
Relocation Cost		3,000.00	3,000.00	0.00	5,000.00		
Other (Fees & Costs)		42,000.00	42,000.00	42,000.00	42,000.00		
HA Wide		130,724.00	127,252.00	30,000.00	89,047.00		
Site Acquisition		0.00	0.00	0.00	0.00		
CFP Funds Listed for 5-Year Plan		410,415.00	410,415.00	410,415.00	410,415.00		
Replacement Housing		0.00		0.00	0.00		
Factor Funds							

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations	55,991.00	HA Wide	Fees & Cost	
		Management Improvements			a) A & E / Professional Services	5,000.00
		a) Training for Commissioners	4,000.00		b) In-House Inspection Costs	28,000.00
		b) Training for Staff	4,000.00		c) Printing Costs	4,000.00
		c) Homeownership Coordinator (Prorated)	8,000.00		d) Consultation Fees	5,000.00
Annual		d) Resident Initiatives Coordinator (Prorated)	8,000.00		Subtotal	42,000.00
		e) Employee Benefits (Prorated)	8,000.00			
		f) Training for Resident Council Members	3,000.00	Agency Wide	Purchase 1 Camera Equipped Sewer Auger	9,500.00
		g) Upgrade Computer Hardware	3,000.00			
		h) Update Computer Software	3,000.00	Agency Wide	Street Paving / Seal Coating	116,224.00
Statement		Subtotal	41,000.00			
				TX025-003/004		
				Palmville I & II	Interior/Exterior Renovation of 9 Units	22,000.00
				TX025-005		
				Kenneth Lake	Interior/Exterior Renovation of 10 Unit	35,000.00
				TX025-007		
		Administrative Expenses		La Hermosa	Interior/Exterior Renovation of 9 Unit	33,000.00
		a) Capital Fund Program Coordinator	9,038.00			
		b) Clerical / Administrative Cost	19,462.00	Agency Wide	Purchase Tools/Equip./Office Equip.CFP	5,000.00
		c) Benefits	9,000.00			
		d) Sundry-CFP Office Expense	2,000.00	Agency Wide	Contingency	8,200.00
		Subtotal	39,500.00			
				Agency Wide	Relocation Cost	3,000.00
		TOTAL CFP ESTIMATED COST	136,491.00		TOTAL CFP ESTIMATED COST	273,924.00

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations	55,991.00	HA Wide	Fees & Cost	
		Management Improvements			a) A& E / Professional Services	5,000.00
		a) Training for Commissioners	4,000.00		b) In-House Inspection Costs	28,000.00
		b) Training for Staff	4,000.00		c) Printing Costs	4,000.00
		c) Homeownership Coordinator (Prorated)	8,000.00		d) Consultation Fees	5,000.00
Annual		d) Resident Initiatives Coordinator (Prorated)	8,000.00		Subtotal	42,000.00
		e) Employee Benefits (Prorated)	8,000.00	Non-Dwelling	a) Purchase Welding Machine/Equipment	3,000.00
		f) Training for Resident Council Members	3,000.00	Equipment	b) Purchase Tools/Equip./Office Equip.CFP	9,500.00
		g) Training for Maintenance Personnel	3,000.00		Subtotal	12,500.00
		h) Upgrade Computer Hardware	3,000.00			
		l) Update Computer Software	3,000.00	Agency Wide	Contingency	8,200.00
Statement		Subtotal	44,000.00	Agency Wide	Relocation Costs	3,000.00
				Agency Wide	Street Paving/Drainage Improvements	90,252.00
				Agency Wide	Purchase 25-Stoves-25-Refri.-21-Furnace	24,500.00
				TX025-003/004		
		Administrative Expenses		Palmville I & II	a) Renovation of 9 units	22,000.00
		a) Capital Fund Program Coordinator	9,038.00			
		b) Clerical / Administrative Cost	19,462.00			
		c) Benefits	9,000.00	TX025-005		
		d) Sundry - CFP Office Supplies	2,000.00	Kenneth Lake	a) Renovation of 10 units	35,472.00
		Subtotal	39,500.00			
				TX025-007		
				La Hermosa	a) Renovation of 9 units	33,000.00
		TOTAL CFP ESTIMATED COST	139,491.00		TOTAL CFP ESTIMATED COST	270,924.00

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations	55,991.00	HA Wide	Fees & Cost	
		Management Improvements			a) A&E / Professional Services	5,000.00
		a) Training for Staff & Commissioners	8,000.00		b) In-House Inspection Costs	28,000.00
		b) Resident Initiatives Coordinator	8,000.00		c) Printing Costs	5,000.00
		c) Employee Benefits	8,000.00		d) Consultation Fees	4,000.00
Annual		d) Homeownership Coordination	8,000.00		Subtotal	42,000.00
		e) Training for Resident Council Members	3,000.00			
		Subtotal	35,000.00	TX025-005		
				Kenneth Lake	Replace Sewer Main Line	194,724.00
Statement				Agency Wide	Replace 46 Furnace Heaters	30,000.00
				Agency Wide	Contingency	13,200.00
		Administrative Expenses				
		a) Capital Fund Program Coordinator	9,038.00			
		b) Clerical / Administrative Cost	19,462.00			
		c) Benefits	9,000.00			
		d) Sundry-Office Expense CFP	2,000.00			
		Subtotal	39,500.00			
		TOTAL CFP ESTIMATED COST	130,491.00		TOTAL CFP ESTIMATED COST	279,924.00

Capital Funds Program Five Year Action Plan

Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Operations	55,000.00	HA Wide	Fees & Cost	
		Management Improvements			a) A&E / Professional Services	5,000.00
		a) Technical Assistance for PHAS Improvement	2,000.00		b) In-House Inspection Costs	35,000.00
		b) Updating/Create New Job Description	1,000.00		c) Printing Costs	1,000.00
		c) Homeownership Coordinator (Prorated)	8,000.00		d) Consultation Fees	1,000.00
Annual		d) Resident Initiatives Coordinator (Prorated)	8,000.00		Subtotal	42,000.00
		e) Employee Benefits (Prorated)	8,000.00			
		f) Internal/External Audit Preparation Plan	500.00	HA Wide	Purchase 30 Stoves & 33 Refrigerators	20,000.00
		g) Upgrade/Expand Economic Devel/Self Suff	1,000.00	HA Wide	Management/Maintenance Build Repairs	10,047.00
		h) Training Personnel in Loan Underwriting &	1,000.00	Agency Wide	Relocation Costs	5,000.00
Statement		Creative Financing for Homeownership		Agency Wide	Replace Exterior Siding	47,000.00
		i) Training/Develop Format for Admissions	1,000.00			
		j) Upgrade/Modify Waiting List Process	500.00			
		k) Upgrade Computer Hardware	2,000.00			
		l) Develop Agency Wide Plan	1,000.00	TX025-003/004		
		m) Upgrade/Assess Computer Network/System.	2,500.00	Palmville I & II	Renovation of 5 Units	12,000.00
		Subtotal	36,500.00		Subtotal	12,000.00
				TXP25-005	a) Renovation of 12 Units	40,000.00
				Kenneth Lake	b) Replace Sewer Main Lines	85,368.00
					Subtotal	125,368.00
				Agency Wide		
		Administrative Expenses		Dwelling Units	Roach/Termite/Pest Control Treatment	9,000.00
		a) Capital Fund Program Coordinator	9,038.00			
		b) Clerical / Administrative Cost	19,462.00	Non-Dwelling		
		c) Benefits	9,000.00	Equipment	Purchase Tools/Equip./Off.Equip.CFP	3,000.00
		d) Sundry-CFP Office Expense	2,000.00	Agency Wide	Contingency	6,000.00
		Subtotal	39,500.00			
		TOTAL CFP ESTIMATED COST	131,000.00		TOTAL CFP ESTIMATED COST	279,415.00

501-2002 CFP REQUISITIONS

REQ NO.	REQ. DATE	ACCT. 1406 93,097.00	ACCT. 1408 82,805.00	ACCT. 1410 46,548.00	ACCT. 1430 75,828.00	ACCT. 1440 35,473.00	ACCT. 1450 4,000.00	ACCT. 1460 82,400.00	ACCT. 1465..1 11,250.00	ACCT. 1470 5,000.00	ACCT. 1475 4,000.00	ACCT. 1495.1 20,000.00	ACCT. 1502 5,085.00	REQ. TOTAL	GRANT BALANCE 465,486.00
1								3,989.35						3,989.35	\$ 461,496.65
2														-	\$ 461,496.65
3														-	\$ 461,496.65
4														-	\$ 461,496.65
5														-	\$ 461,496.65
6														-	\$ 461,496.65
7														-	\$ 461,496.65
8														-	\$ 461,496.65
9														-	\$ 461,496.65
10														-	\$ 461,496.65
11														-	\$ 461,496.65
12														-	\$ 461,496.65
13														-	\$ 461,496.65
14														-	\$ 461,496.65
15														-	\$ 461,496.65
16														-	\$ 461,496.65
17														-	\$ 461,496.65
18														-	\$ 461,496.65
19														-	\$ 461,496.65
20														-	\$ 461,496.65
21														-	\$ 461,496.65
22														-	\$ 461,496.65
23														-	\$ 461,496.65
24														-	\$ 461,496.65
25														-	\$ 461,496.65
26														-	\$ 461,496.65
27														-	\$ 461,496.65
28														-	\$ 461,496.65
29														-	\$ 461,496.65
30														-	\$ 461,496.65
31														-	\$ 461,496.65
32														-	\$ 461,496.65
33														-	\$ 461,496.65
34														-	\$ 461,496.65
35														-	\$ 461,496.65
36														-	\$ 461,496.65
37														-	\$ 461,496.65
38														-	\$ 461,496.65
39														-	\$ 461,496.65
40														-	\$ 461,496.65
41														-	\$ 461,496.65
42														-	\$ 461,496.65
43														-	\$ 461,496.65
44														-	\$ 461,496.65

REQ NO.	REQ. DATE	ACCT. 1406	ACCT. 1408	ACCT. 1410	ACCT. 1430	ACCT. 1440	ACCT. 1450	ACCT. 1460	ACCT. 1465..1	ACCT. 1470	ACCT. 1475	ACCT. 1495.1	ACCT. 1502	REQ. TOTAL	GRANT BALANCE
45														-	\$ 461,496.65
46														-	\$ 461,496.65
47														-	\$ 461,496.65
48														-	\$ 461,496.65
49														-	\$ 461,496.65
50														-	\$ 461,496.65
51														-	\$ 461,496.65
52														-	\$ 461,496.65
53														-	\$ 461,496.65
54														-	\$ 461,496.65
55														-	\$ 461,496.65
56														-	\$ 461,496.65
57														-	\$ 461,496.65
58														-	\$ 461,496.65
59														-	\$ 461,496.65
60														-	\$ 461,496.65
61														-	\$ 461,496.65
62														-	\$ 461,496.65
63														-	\$ 461,496.65
64														-	\$ 461,496.65
65														-	\$ 461,496.65
66														-	\$ 461,496.65
67														-	\$ 461,496.65
68														-	\$ 461,496.65
69														-	\$ 461,496.65
70														-	\$ 461,496.65
71														-	\$ 461,496.65
72														-	\$ 461,496.65
73														-	\$ 461,496.65
74														-	\$ 461,496.65
75														-	\$ 461,496.65
76														-	\$ 461,496.65
77														-	\$ 461,496.65
78														-	\$ 461,496.65
79														-	\$ 461,496.65
80														-	\$ 461,496.65
81														-	\$ 461,496.65
82														-	\$ 461,496.65
83														-	\$ 461,496.65
84														-	\$ 461,496.65
85														-	\$ 461,496.65
86														-	\$ 461,496.65
87														-	\$ 461,496.65
88														-	\$ 461,496.65
89														-	\$ 461,496.65
90														-	\$ 461,496.65
91														-	\$ 461,496.65
92														-	\$ 461,496.65
93														-	\$ 461,496.65
94														-	\$ 461,496.65
97														-	\$ 461,496.65

Total Expended:	-	718.50	-	7,932.42	12,832.93	2,372.21	6,577.96	-	-	
Balance:	2,500.00	1,281.50	4,500.00	(2,932.42)	3,167.07	13,127.79	1,422.04	2,000.00	1,000.00	

Total Expended:	17,336.16	9,387.57	15,060.94	1,641.08	-	-	-	43,425.75	\$ (325.75)
Balance:	(5,336.16)	9,612.43	(5,960.94)	1,358.92	-	-	-		(325.75)

CAPITAL FUND 501-04 CATEGORY NO. 1430 - FEES & COSTS

		A & E / Prof.Service	In-House Insp.Cost	Print Cost	Consult Fee					
REQ. NO.	REQ. DATE	ACCT. 1430.1	ACCT. 1430.11	ACCT. 1430.12	ACCT. 1430.13	ACCT. 1430	ACCT.	ACCT.	REQ. TOTAL	GRANT BALANCE
0	Budget	5,000	29,292	3,500	3,000					\$ 40,792.00
1	6/09/05			402.44					402.44	\$ 40,389.56
4	7/1/05	1,050.00							1,050.00	\$ 39,339.56
6	7/14/05			283.29					283.29	\$ 39,056.27
8	7/27/05			283.29					283.29	\$ 38,772.98
9	8/4/05	1,925.00		235.80					2,160.80	\$ 36,612.18
15	9/1/05	1,300.00							1,300.00	\$ 35,312.18
17	9/22/05	100.75							100.75	\$ 35,211.43
18	9/28/05	1,200.00							1,200.00	\$ 34,011.43
25	11/17/05	1,850.00							1,850.00	\$ 32,161.43
29	12/15/05	499.00							499.00	\$ 31,662.43
30	12/21/05	1,650.00							1,650.00	\$ 30,012.43
34	1/16/06		1,266.67						1,266.67	\$ 28,745.76
36	1/26/06		1,827.06	41.76					1,868.82	\$ 26,876.94
38	2/9/06	975.00	1,266.67						2,241.67	\$ 24,635.27
39	2/17/06	198.00							198.00	\$ 24,437.27
40	2/23/06	1,827.06							1,827.06	\$ 22,610.21
41	3/2/06	1,037.50							1,037.50	\$ 21,572.71
43	3/10/06		1,266.67						1,266.67	\$ 20,306.04
44	3/16/06			158.70					158.70	\$ 20,147.34
45	3/23/06		1,502.01						1,502.01	\$ 18,645.33
46	4/6/06	675.00	1,268.84						1,943.84	\$ 16,701.49
47	4/12/06			687.35					687.35	\$ 16,014.14
49	4/20/06		1,820.36						1,820.36	\$ 14,193.78
51	5/4/06	787.50	1,582.85	89.36					2,459.71	\$ 11,734.07
53	5/18/06		1,268.84						1,268.84	\$ 10,465.23
54	5/24/06	650.00	551.52						1,201.52	\$ 9,263.71
									-	\$ 9,263.71
									-	\$ 9,263.71
									-	\$ 9,263.71
									-	\$ 9,263.71
									-	\$ 9,263.71
									-	\$ 9,263.71
Total Expended:		15,724.81	13,621.49	2,181.99	-	-	-	-	31,528.29	\$ 9,263.71
Balance:		(10,724.81)	15,670.51	1,318.01	3,000.00	-	-	-		\$ 9,263.71

									-	\$ 1,973.27
									-	\$ 1,973.27
									-	\$ 1,973.27
									-	\$ 1,973.27
Total Expended:	6,026.73	-	-	-	-	-	-	-	6,026.73	\$ 1,973.27
Balance:	(2,026.73)	4,000.00	-	-	-	-	-	-		

CAPITAL FUND 501-04 CATEGORY NO. 1460 - DWELLING STRUCTURES

REQ. NO.	REQ. DATE	RG-Int.reno.unit ACCT. 1460.1	PV-RenovationofUnits ACCT. 1460.11	KL Renovation Unit ACCT. 1460.12	KL-EleU/R Meters ACCT. 1460.13	LH-Renovation units ACCT. 1460.14	A/W Int/Ext.Doors ACCT. 1460.15	504 Requirments ACCT. 1460.16	ACCT. 1460.17	ACCT. 1460.18
0	Budget	0	35,758	45,000	7,200	48,000	15,000	8,000		
3	6/23/05		183.00							
4	7/1/05		113.00							
5	7/7/05		311.70							
6	7/14/06		2,097.39							
8	7/27/05		2,993.88							
9	8/4/05		2,121.10			280.00				
10	8/11/05		3,938.04							
11	8/16/05		1,082.32							
13	8/25/05		76.00							
14	8/26/05		577.17							
15	9/1/05		372.44							
16	9/8/05		221.80							
17	9/22/05		94.90	4,014.34		1,809.60				
18	9/28/05		175.69	587.06		9,144.69				
19	10/6/05			326.27		4,582.34				
20	10/13/05					6,408.54				
21	10/20/05		71.62	3,960.65		12,248.86				
22	10/26/05		125.29	1,051.83		5,017.12				
23	11/3/05		83.06	3,167.78		8,643.66				
24	11/9/05		107.41	29.75		3,539.08				
25	11/17/05			3,732.49		6,546.84				
26	11/18/05			3,848.90						
27	12/1/05			3,505.76		8,051.79				
28	12/9/05			4,474.01		3,312.81				
29	12/15/05			2,522.46		6,316.13				
30	12/21/05			724.99		2,847.66				

31	12/27/05			2,486.08		3,396.26			
32	1/6/05		355.25	2,235.00		2,046.79			
33	1/11/06			603.77		2,859.14			
34	1/16/06			1,986.15		3,609.64			
35	1/19/06		782.17	3,647.84		1,524.92			
36	1/26/06		1,667.29	1,474.32		3,523.39			
37	2/2/06		236.88	845.13		521.34			
38	2/9/06			302.47		4,406.59			
39	2/17/06			103.77		46.00			
40	2/23/06		130.72	2,926.42		3,177.15			
41	3/2/06		386.64	408.25		603.68			
42	3/8/06		59.75	138.17		2,675.51			
43	3/10/06			2,486.34		3,463.92			
44	3/16/06			26.57		4,543.92			
45	3/23/06		2,902.72	124.91		3,516.27			
46	4/6/06		2,906.73			966.58			
47	4/12/06		876.48						
49	4/20/06			2,766.29		122.99			
50	4/25/06		1,406.55						
51	5/4/06		243.54	3,431.81		256.02			
52	5/11/06			214.33					
53	5/18/06		2,494.34	57.65					
54	5/24/06		990.14			61.26			
55	6/1/06		1,872.69	218.97		675.74			
56	6/5/06		352.95			48.00			
Total Expended:		-	32,410.65	58,430.53	-	120,794.23	-	-	-
Balance:		-	3,347.35	(13,430.53)	7,200.00	(72,794.23)	15,000.00	8,000.00	-

CAPITAL FUND 501-04 CATEGORY NO. 1475.7 - NON DWELLING EQUIPMENT

REQ. NO.	REQ. DATE	Tools/Equip/ofEquip ACCT. 1475.10	ACCT. 1475.11	ACCT. 1475.12	ACCT. 1475.13	ACCT.	ACCT.	ACCT.	REQ. TOTAL	GRANT BALANCE
0	Budget	6,000	0	0	0	0	0	0		\$ 6,000.00
5	7/7/05	6,289.99							6,289.99	\$ (289.99)
23	11/03/05	1,529.96							1,529.96	\$ (1,819.95)
54	5/24/06	488.87							488.87	\$ (2,308.82)
									-	\$ (2,308.82)
									-	\$ (2,308.82)
									-	\$ (2,308.82)
									-	\$ (2,308.82)

CAPITAL FUND 501-02 CATEGORY NO. 1408 - MANAGEMENT IMPROVEMENTS - continuation

Econ. Develop.	Train/Resident	Network/Sys.	Maint.Personel	Train/Admissions	Waiting List	Comp/Upgrade	Comp.Soft	REQ. TOTAL	GRANT BALANCE
ACCT. 1408.19	ACCT. 1408.20	ACCT. 1408.21	ACCT. 1408.22	ACCT. 1408.23	ACCT. 1408.24	ACCT. 1408.25	ACCT. 1408.26		
0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00		68,500.00
								731.59	67,768.41
								507.54	67,260.87
								1,451.71	65,809.16
								208.65	65,600.51
								732.40	64,868.11
						1,272.44		1,643.92	63,224.19
								2,036.50	61,187.69
								732.40	60,455.29
						119.98		3,996.78	56,458.51
								1,103.88	55,354.63
								136.07	55,218.56
								732.40	54,486.16
						339.91		1,503.96	52,982.20
								693.95	52,288.25
								221.94	52,066.31
								1,103.88	50,962.43
								394.39	50,568.04
								781.39	49,786.65
								4,088.95	45,697.70
	2,160.00							754.46	44,943.24
								2,160.00	42,783.24
								829.36	41,953.88
								642.03	41,311.85
								694.01	40,617.84
	656.14					368.32		1,024.46	39,593.38
								753.92	38,839.46
								1,379.50	37,459.96
								2,963.73	34,496.23
								1,306.13	33,190.10
								753.92	32,436.18
						792.00		1,686.07	30,750.11
								457.50	30,292.61
								133.20	30,159.41
						2,555.79		2,555.79	27,603.62
						333.15		333.15	27,270.47
			-					-	27,270.47
			-					-	

			-					-	27,270.47
			-					-	27,270.47
-	2,816.14	-	-	-	-	7,979.37	-	41,229.53	27,270.47
-	183.86	-	3,000.00	-	-	(4,979.37)	3,000.00		\$ 27,270.47

CAPITAL FUND 501-02 CATEGORY NO. 1460 - DWELLING STRUCTURES-continuation

ACCT. 1460.19	ACCT. 1460.20	ACCT. 1460.21	ACCT. 1460.22	ACCT. 1460.23	ACCT. 1460.24	ACCT. 1460.25	REQ. TOTAL	GRANT BALANCE
								\$ 158,958.00
							183.00	\$ 158,775.00
							113.00	\$ 158,662.00
							311.70	\$ 158,350.30
							2,097.39	\$ 156,252.91
							2,993.88	\$ 153,259.03
							2,401.10	\$ 150,857.93
							3,938.04	\$ 146,919.89
							1,082.32	\$ 145,837.57
							76.00	\$ 145,761.57
							577.17	\$ 145,184.40
							372.44	\$ 144,811.96
							221.80	\$ 144,590.16
							5,918.84	\$ 138,671.32
							9,907.44	\$ 128,763.88
							4,908.61	\$ 123,855.27
							6,408.54	\$ 117,446.73
							16,281.13	\$ 101,165.60
							6,194.24	\$ 94,971.36
							11,894.50	\$ 83,076.86
							3,676.24	\$ 79,400.62
							10,279.33	\$ 69,121.29
							3,848.90	\$ 65,272.39
							11,557.55	\$ 53,714.84
							7,786.82	\$ 45,928.02
							8,838.59	\$ 37,089.43
							3,572.65	\$ 33,516.78

							5,882.34	\$	27,634.44
							4,637.04	\$	22,997.40
							3,462.91	\$	19,534.49
							5,595.79	\$	13,938.70
							5,954.93	\$	7,983.77
							6,665.00	\$	1,318.77
							1,603.35	\$	(284.58)
							4,709.06	\$	(4,993.64)
							149.77	\$	(5,143.41)
							6,234.29	\$	(11,377.70)
							1,398.57	\$	(12,776.27)
							2,873.43	\$	(15,649.70)
							5,950.26	\$	(21,599.96)
							4,570.49	\$	(26,170.45)
							6,543.90	\$	(32,714.35)
							3,873.31	\$	(36,587.66)
							876.48	\$	(37,464.14)
							2,889.28	\$	(40,353.42)
							1,406.55	\$	(41,759.97)
							3,931.37	\$	(45,691.34)
							214.33	\$	(45,905.67)
							2,551.99	\$	(48,457.66)
							1,051.40	\$	(49,509.06)
							2,767.40	\$	(52,276.46)
							400.95	\$	(52,677.41)
-	-	-	-	-	-	-	211,635.41		(52,677.41)
-	-	-	-	-	-	-			(52,677.41)

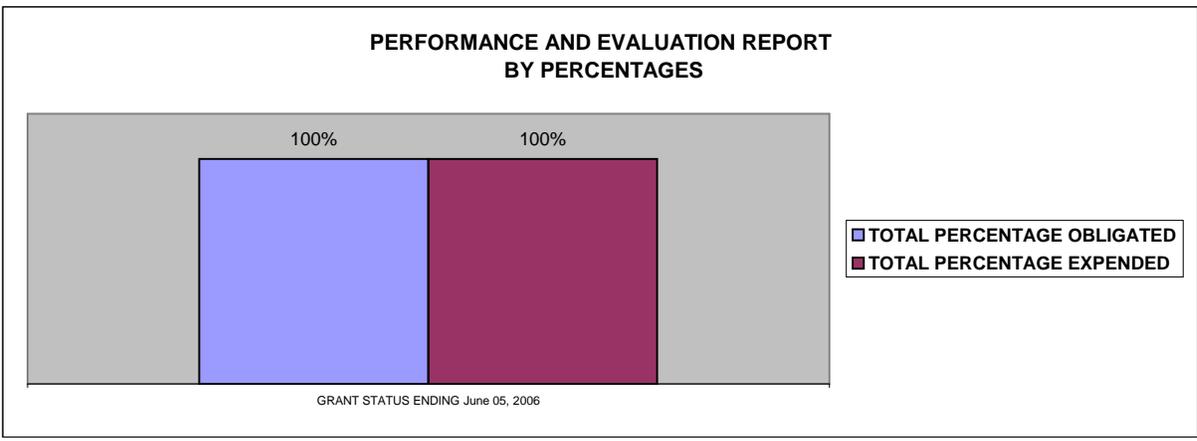
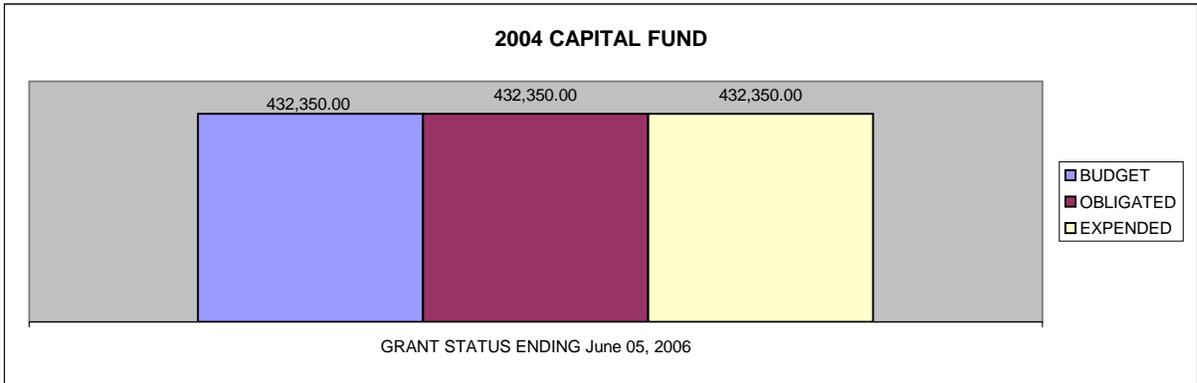
CFP 501-04 PERFORMANCE & EVALUATION REPORT

CATEGORY	FINAL	APPROVED BUDGET	TOTAL OBLIGATED	TOTAL EXPENDED	Balance by category
1406 - OPERATIONS - Agency Wide		86,000.00	86,000.00	86,000.00	-
TOTAL OPERATIONS		86,000.00	86,000.00	86,000.00	-
1408 - MANAGEMENT IMPROVEMENTS					
A. Technical Assistance for PHAS Improvement.10		2,500.00	-	-	2,500.00
B. Update of Policies and Procedures.11		2,000.00	718.50	718.50	1,281.50
C. Training for Commissioners.12		4,500.00	-	-	4,500.00
D. Training for Staff .13		5,000.00	7,932.42	7,932.42	(2,932.42)
E. Resident Initiatives Coordinator Prorated Salary (50%).14		16,000.00	12,832.93	12,832.93	3,167.07
F. Homeownership Program Coordinator Pro. Sal.(50%).15		15,500.00	2,372.21	2,372.21	13,127.79
G. Employee Benefits (Prorated).16		8,000.00	6,577.96	6,577.96	1,422.04
H. Develop Agency Wide Plan .17		2,000.00	-	-	2,000.00
I. Update /create new job descriptions		1,000.00	-	-	1,000.00
J. Upgrade/Expand Economic Dev./Self Suff.19		-	-	-	-
K. Training for Resident Council Members		3,000.00	2,816.14	2,816.14	183.86
L. Upgrade/Access Comp. Network/Systems .21		-	-	-	-
M. Training for Maintenance Personnel.22		3,000.00	-	-	3,000.00
N. Training/Develop New Format for Admissions.23		-	-	-	-
O. Upgrade and/or Modify Waiting List Process.24		-	-	-	-
P. Computer Hardware Upgrade .25		3,000.00	7,979.37	7,979.37	(4,979.37)
Q. Computer Software Upgrade .26		3,000.00	-	-	3,000.00
TOTAL MANAGEMENT IMPROVEMENTS		68,500.00	41,229.53	41,229.53	27,270.47
1410 - ADMINISTRATION					
A. CFP Fund Program Coordinator (Prorated Salary).10		12,000.00	17,336.16	17,336.16	(5,336.16)
B. Clerical & Administrative Cost .11		19,000.00	9,387.57	9,387.57	9,612.43
C. Prorated Salaries/Benefits.12		9,100.00	15,060.94	15,060.94	(5,960.94)
D. Sundry - CGP Office Expense.13		3,000.00	1,641.08	1,641.08	1,358.92
TOTAL ADMINISTRATION		43,100.00	43,425.75	43,425.75	(325.75)
1430 - FEES & COSTS - Agency Wide					
A & E/Professional Services.10		5,000.00	15,724.81	15,724.81	(10,724.81)
In-House Inspection Cost (Salaries/Benefits).11		29,292.00	13,621.49	13,621.49	15,670.51
Printing Costs.12		3,500.00	2,181.99	2,181.99	1,318.01
Consultant Fees .13		3,000.00	-	-	3,000.00
TOTAL FEES & COSTS		40,792.00	31,528.29	31,528.29	9,263.71
1411 - Audit		1,000.00	-	-	1,000.00
Agency Wide.10		1,000.00	-	-	1,000.00
1450 - SITE IMPROVEMENTS					
Agency Wide - Replace Sidewalks/Land Level (F/A).10		4,000.00	6,026.73	6,026.73	(2,026.73)
Street Repairs/Parking Lot Striping		4,000.00	-	-	4,000.00
TOTAL SITE IMPROVEMENTS		8,000.00	6,026.73	6,026.73	1,973.27
1465 - Dwelling Equipment -Nonexpendable		-	-	-	-
		-	-	-	-
1475 - Non Dwelling Equipment					
Agency Wide - Purchase Tools/Equip./Off. Furn. CFP.10		6,000.00	8,308.82	8,308.82	(2,308.82)
TOTAL Non Dwelling Equipment		6,000.00	8,308.82	8,308.82	(2,308.82)

CATEGORY	APPROVED BUDGET	TOTAL OBLIGATED	TOTAL EXPENDED	Balance by category
1460 - DWELLING STRUCTURES				
Resaca Gardens- Interior painting of Units (F/A) .10	-	-	-	-
PV I&II - Renovation of Units (F/A) .11	35,758.00	32,410.65	32,410.65	3,347.35
KL-Renovation of units (F/A).12	45,000.00	58,430.53	58,430.53	(13,430.53)
KL-Electrical Upgrade/Replace Twin Meters.13	7,200.00	-	-	7,200.00
LH-Renovation of units (F/A).14	48,000.00	120,794.23	120,794.23	(72,794.23)
Agency Wide-Roach/Termite/Pest Control .15	15,000.00	-	-	15,000.00
Agency Wide-Unit Renovation/504 Rrequired Upgrade.16	8,000.00	-	-	8,000.00
TOTAL DWELLING STRUCTURES	158,958.00	211,635.41	211,635.41	(52,677.41)
1470 - NONDWELLING STRUCTURES				
Agency Wide - Mana/Maint. Building Renovation (F/A) .10	11,000.00	4,195.47	4,195.47	6,804.53
TOTAL NONDWELLING STRUCTURES	11,000.00	4,195.47	4,195.47	6,804.53
1495 - RELOCATION COSTS.10	4,000.00	-	-	4,000.00
TOTAL RELOCATION COSTS	4,000.00	-	-	4,000.00
1502 - CONTINGENCY -Agency Wide	5,000.00	-	-	5,000.00
TOTAL CONTINGENCY	5,000.00	-	-	5,000.00
TOTAL GRANT	432,350.00	432,350.00	432,350.00	-

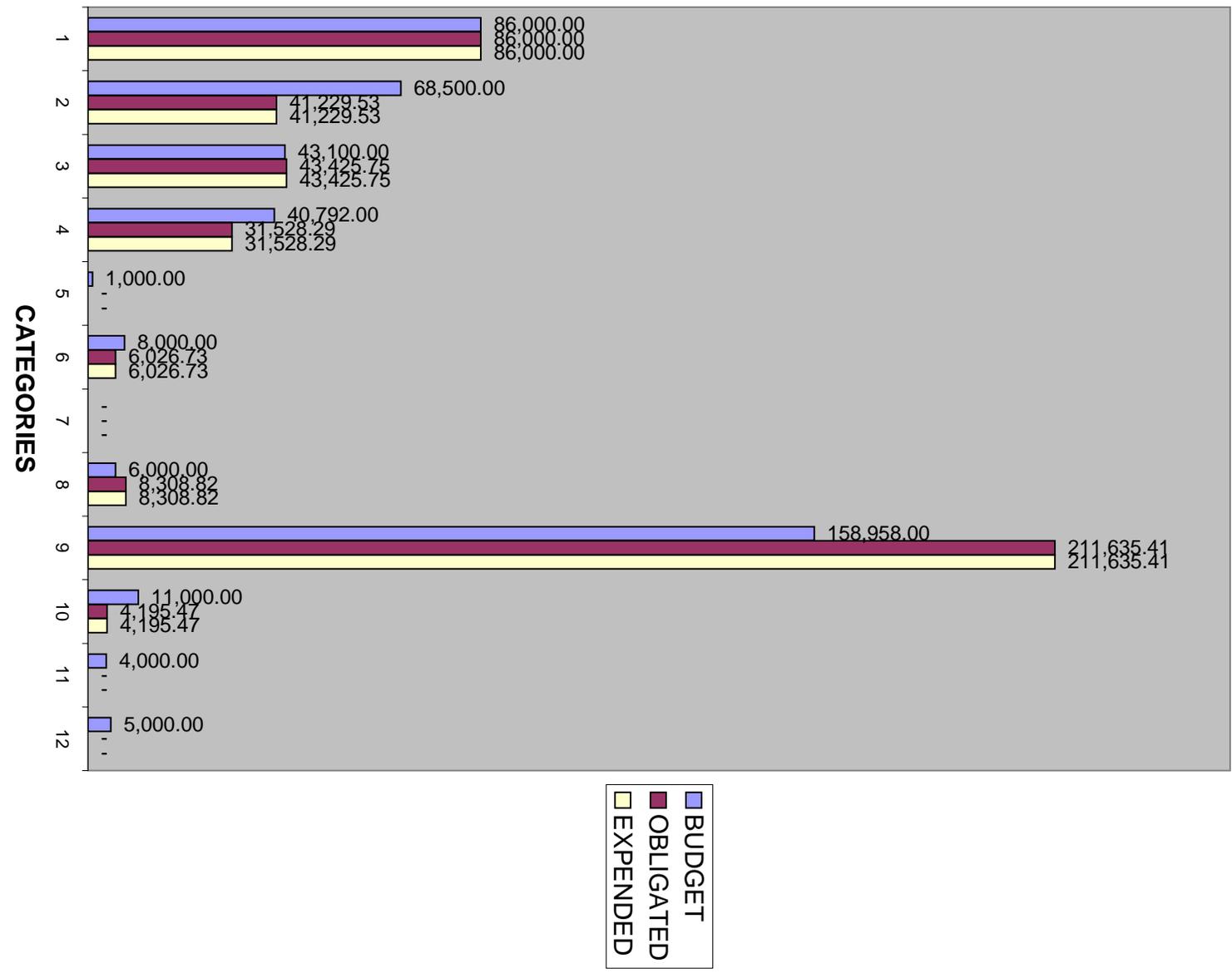
0%

TOTAL PERCENTAGE OBLIGATED 100%
TOTAL PERCENTAGE EXPENDED 100%
GRANT STATUS ENDING June 05, 2006



OBLIGATION END DATE: September 13, 2006
EXPENDED END DATE: September 13, 2008

2004 CAPITAL FUND



CFP 501-00 BUDGET REVISION

CATEGORY	APPROVED BUDGET	PROPOSED REVISION I	<u>ADDITION</u> <u>(DEDUCTION)</u>	INCLUDED IN 5 YEAR PLAN
1406 - OPERATIONS			-	
1408 - MANAGEMENT IMPROVEMENTS				
A. Technical Assistance for PHAS Improvement			-	
B. Update of Policies and Procedures			-	
C. Training for Staff and Commissioners			-	
D. Computer Upgrade Network			-	
E. Resident Initiatives Coordinator (Prorated)			-	
F. Homeownership Program Coordinator (Prorated)			-	
G. Employee Benefits			-	
TOTAL MANAGEMENT IMPROVEMENTS	-	-	-	
1410 - ADMINISTRATION				
A. CFP Coordinator			-	
B. Clerical & Administrative Cost (Prorated Salaries)			-	
C. Prorated Benefits			-	
D. Sundry - CFG Office expense			-	
TOTAL ADMINISTRATION	-	-	-	
1430 - FEES & COSTS				
A/E Services/Professional Services			-	
In-House Inspection Cost (Prorated Salaries/Benefits)			-	
Printing Costs			-	
Consultant Fees, Annual Statement			-	
TOTAL FEES & COSTS	-	-	-	
1450 - SITE IMPROVEMENTS				
Agency Wide - Top Soil/Land Leveling			-	
Palmville - Replace Sidewalks			-	
Kenneth Lake - Replace Rain Guards			-	
Kenneth Lake - Replace Sidewalks			-	
La Hermosa - Replace Sidewalks			-	
Agency Wide - Install curb/ramps/handrails			-	
Agency Wide - Renovate Bathrooms/ADA Compliance			-	
TOTAL SITE IMPROVEMENTS	-	-	-	
1460 - DWELLING STRUCTURES				
Resaca Gardens - Interior painting/Renovation of Units			-	
Palmville - Replace Weather Stripping on Doors			-	
Palmville - Paint/Renovate Interior of Units			-	
Palmville - Replace Drywall/Gyp. Board/Plaster			-	
Kenneth Lake - Replace Entry Doors w/Hardware			-	
Kenneth Lake - Replace Exterior Screen Doors			-	
Kenneth Lake - Replace Weather Stripping on Doors			-	
La Hermosa - Replace Exterior Entrance/Closet Doors			-	
La Hermosa - Replace Water Heater Vents			-	
Agency Wide - Re-roofing of units (Contract Completion)			-	
TOTAL DWELLING STRUCTURES	-	-	-	

CATEGORY	APPROVED BUDGET	PROPOSED REVISION I	<u>ADDITION</u> <u>(DEDUCTION)</u>	INCLUDED IN 5 YEAR PLAN
1465 -DWELLING EQUIPMENT-NONEXPENDABLE				
Agency Wide - Purchase 49 Stoves			-	
Agency Wide - Purchase 24 Furnaces			-	
Agency Wide -Purchase 47 Refrigerators			-	
TOTAL DWELLING EQUIPMENT NONEXPENDABLE	-	-	-	
1470 - NONDWELLING STRUCTURES				
Resaca Gardens - Paint Exterior Storage Structures			-	
Resaca Gardens - Rep.Ext.Storage Structure Doors			-	
TOTAL NONDWELLING STRUCTURES	-	-	-	
1475 - NONDWELLING EQUIPMENT (A/W)				
Purchase of vehicle			-	
Purchase of Equipment/Tools (CGP)			-	
Purchase 2-Way Radios			-	
TOTAL NONDWELLING EQUIPMENT	-	-	-	
1502 - CONTINGENCY			-	
TOTAL GRANT	-	-	-	

The following work items were carried forward from the Comprehensive Grant Program TX59P025707-99

Re-roofing of units	\$32,928.00
Install curbs, ramps, hand rails.....	\$21,400.00
Renovate bathrooms for ADA compliance.....	\$27,300.00
TOTAL.....	\$81,628.00

These amounts represent 16% of the Total Grant Amount.

The following work items are not in the Capital Fund Program Five Year Plan:

Sundry Account.....	\$ 600.00
Purchase of Equipment/tools for CFP force account.....	\$ 7,000.00
Purchase of 2-Way Radios.....	\$ 9,000.00
TOTAL.....	\$ 16,600.00

These amounts represents 3% of the Total Grant Amount.

CAPITAL FUND PROGRAM (CFP) Part 1: Summary

FINAL

**U.S. Department of Housing
and Urban Development**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

H A Name San Benito Housing Authority		Capital Fund Program Number TX59P02550104		FFY of Grant Approval 2004	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number 1	
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending		<input checked="" type="checkbox"/> Final Performance and Evaluation Report 6/30/06			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line19)	86,000.00	86,000.00	86,000.00	86,000.00
3	1408 Management Improvements	68,500.00	41,229.53	41,229.53	41,229.53
4	1410 Administration	43,100.00	43,425.75	43,425.75	43,425.75
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,792.00	31,528.29	31,528.29	31,528.29
8	1440 Sites Acquisition	1,000.00	0.00	0.00	0.00
9	1450 Site Improvement	4,000.00	6,026.73	6,026.73	6,026.73
10	1460 Dwelling Structures	158,958.00	211,635.41	211,635.41	211,635.41
11	1465.1 Dwelling Equipment-Nonexpendable	4,000.00	0.00	0.00	0.00
12	1470 Non dwelling Structures	11,000.00	4,195.47	4,195.47	4,195.47
13	1475 Non dwelling Equipment	6,000.00	8,308.82	8,308.82	8,308.82
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	4,000.00	0.00	0.00	0.00
18	1498 Mod Used for Development				
19	1501 Collateralization or Debt Service	0.00	0.00	-	-
20	1502 Contingency (may not exceed 8% of line 19)	5,000.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of Lines 2 - 18)	432,350.00	432,350.00	432,350.00	432,350.00
22	Amount of Line 19 Related to LBP Activities				
23	Amount of Line 19 Related to Section 504 Compliance				
	Amount of Line 19 Related to Security				
	Amount of Line 19 Related to Energy Conservation Measures				
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

**Annual Statement/Performance
and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**San Benito PHA
501 CFP Submission**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities	Operations	1406.10		86,000.00	86,000.00	86,000.00	86,000.00	Complete
HA-Wide Activities	Audit	1411.00		1,000.00	-	-	-	
Management Improvements	A. Technical Assistance for PHAS Improvement	1408.10		2,500.00	-	0.00	0.00	
	B. Updating of Policies and Procedures	1408.11		2,000.00	718.50	718.50	718.50	
	C. Training for staff and commissioners	1408.12		4,500.00	-	0.00	0.00	
	D. Computer Upgrade Network	1408.13		5,000.00	7,932.42	7,932.42	7,932.42	
	E. Resident Initiatives Coordinator (Prorated Salary)	1408.14		16,000.00	12,832.93	12,832.93	12,832.93	
	F. Homeownership Program Coordinator (Prorated Salary)	1408.15		15,500.00	2,372.21	2,372.21	2,372.21	
	G. Employee Benefits (Prorated)	1408.16		8,000.00	6,577.96	6,577.96	6,577.96	
	H. Training to Ensure Internal Control Fiscal Purposes	1408.17		2,000.00	-	0.00	0.00	
	I. Internal/External Audit Preparation Plan	1408.18		1,000.00	-	0.00	0.00	
	J. Upgrade/Expand Economic Development/Self Suff.	1408.19		-	-	0.00	0.00	
	K. Provide Training for Key Personnel in Loan Underwriting & Creative Financing for Homeownership	1408.20		3,000.00	2,816.14	2,816.14	2,816.14	
	L. Provide Training to Resident Council Members	1408.21		-	-	0.00	0.00	
	M. Training for Maintenance Personnel	1408.22		3,000.00	-	0.00	0.00	
	N. Training/Develop New Formant for Admissions	1408.23		-	-	0.00	0.00	
	O. Upgrade and/or Modify Waiting List Process	1408.24		-	-	0.00	0.00	
	P. Provide Computer Upgrade as Needed	1408.25		3,000.00	7,979.37	7,979.37	7,979.37	
	Q. Computer Software for Capital Fund Program	1408.26		3,000.00	-	0.00	0.00	
	Total for Management Improvements			68,500.00	41,229.53	41,229.53	41,229.53	Complete
Administration Expenses	A. Capital Fund Prog. Coordinator (Prorated Salary)	1410.10		12,000.00	17,336.16	17,336.16	17,336.16	
	B. Clerical & Administrative Cost (Prorated Salaries)	1410.11		19,000.00	9,387.57	9,387.57	9,387.57	
	C. Prorated Benefits	1410.12		9,100.00	15,060.94	15,060.94	15,060.94	
	D. Sundry - CGP Office Expense	1410.13		3,000.00	1,641.08	1,641.08	1,641.08	
	Total for Administration Expenses			43,100.00	43,425.75	43,425.75	43,425.75	Complete
	Sub-Total Page 1			198,600.00	170,655.28	170,655.28	170,655.28	

1) To be completed for Performance and Evaluation Report or a Revised Annual Statement

2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administration and Date

**Annual Statement/Performance
and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

**San Benito PHA
501 CFP Submission**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Activities	A. A/E Services	1430.10		5,000.00	15,724.81	15,724.81	15,724.81	Complete
Fees & Cost	B. In-House Inspection Costs (Salary/Benefits)	1430.11		29,292.00	13,621.49	13,621.49	13,621.49	
	C. Printing Costs	1430.12		3,500.00	2,181.99	2,181.99	2,181.99	
	D. Consultant Fees/Update Agency Plan	1430.13		3,000.00	0.00	0.00	0.00	
	Total for Fees & Cost			40,792.00	31,528.29	31,528.29	31,528.29	
Non Dwelling Equipment	A. Purchase Tools/Equip./Off.Equip-CGP	1475.10		6,000.00	8,308.82	8,308.82	8,308.82	Complete
	B.			0.00	0.00	0.00	0.00	
	C.			0.00	0.00	0.00	0.00	
	Total for Non Dwelling Equipment			6,000.00	8,308.82	8,308.82	8,308.82	
TX025-001 Resaca Gardens	A. Paint Interior of Units	1460.10		0.00	0.00	0.00	0.00	Complete
	Subtotal for Resaca Gardens			0.00	0.00	0.00	0.00	
TX-002/003 Palmville I & II	A) Renovation of Units (F/A)	1460.11		35,758.00	32,410.65	32,410.65	32,410.65	Complete
	Subtotal for Palmville I & II			35,758.00	32,410.65	32,410.65	32,410.65	
TX025-005 Kenneth Lake	A. Renovation of Units (F/A)	1460.12		45,000.00	58,430.53	58,430.53	58,430.53	Complete
	B. Electrical Upgrade/Replace Twin Meters	1460.13		7,200.00	-	0.00	0.00	
	Subtotal for Kenneth Lake			52,200.00	58,430.53	58,430.53	58,430.53	
TX025-007 La Hermosa	A. Renovation of Units & Ext. Siding Replacement	1460.14		48,000.00	120,794.23	120,794.23	120,794.23	Complete
	Subtotal for La Hermosa			48,000.00	120,794.23	120,794.23	120,794.23	
	Agency-Wide Roach/Termite/Pest Control			15,000.00	0.00	0.00	0.00	Complete
	Total for Dwelling Structures			150,958.00	211,635.41	211,635.41	211,635.41	
HA-Wide Dwelling Equipment	Street Repairs/Parking Lot Striping	1450.11		4,000.00	0.00	0.00	-	Complete
Non Dwell. Struc.	A. Community Building Renovation	1470.10		11,000.00	4,195.47	4,195.47	4,195.47	
Site Improvements	A. Replace sidewalks/Land Level (F/A)	1450.10		4,000.00	6,026.73	6,026.73	6,026.73	Complete
HA-Wide	Relocation Cost	1495.00		4,000.00	0.00	-	-	
HA-Wide	Agency-Wide Unit Renovation/504 Required Upgrade	1460.00		8,000.00	-	-	-	Complete
HA-Wide	Contingency	1502.1		5,000.00	0.00	-	-	
	Total Grant Amount			432,350.00	432,350.00	432,350.00	432,350.00	

1) To be completed for Performance and Evaluation Report or a Revised Annual Statement

2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administration and Date

**Annual Statement/Performance
and Evaluation Report**

**Part III: Implementation Schedule
Capital Fund Program (CFP)**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

San Benito PHA
501 CFP Submission

Development Number/Name	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Agency Wide:							
Operations	09/13/06		6/30/06	09/13/08		6/30/2006	
Management Improvements	09/13/06		6/30/06	09/13/08		6/30/2006	
Administration	09/13/06		6/30/06	09/13/08		6/30/2006	
Fees & Cost	09/13/06		6/30/06	09/13/08		6/30/2006	
Non-Dwelling Equip.	09/13/06		6/30/06	09/13/08		6/30/2006	
TX025-001 Resaca Gardens							
TX025-003/004 Palmville I & II	09/13/06		6/30/06	09/13/08		6/30/2006	
TX025-005 Kenneth Lake	09/13/06		6/30/06	09/13/08		6/30/2006	
TX025-007 La Hermosa	09/13/06		6/30/06	09/13/08		6/30/2006	
Callateralization or Dept Servece Site Acquisition							
1) To be completed for Performance and Evaluation Report or a Revised Annual Statement				2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administration and Date			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of The City of San Benito	Grant Type and Number Capital Fund Program Grant No: TX59PO2550105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/07
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	85,000.00		28,200.00	25,000.00
3	1408 Management Improvements	41,000.00		41,000.00	20,527.73
4	1410 Administration	42,700.00		42,700.00	42,799.34
5	1411 Audit	1,000.00		1,000.00	1,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,792.00		40,792.00	40,028.97
8	1440 Site Acquisition				
9	1450 Site Improvement	6,000.00		6,000.00	68,893.60
10	1460 Dwelling Structures	169,155.00		169,155.00	154,734.39
11	1465.1 Dwelling Equipment—Nonexpendable	28,000.00		28,000.00	12,074.00
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	5,000.00		5,000.00	723.25
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	4,000.00		4,000.00	0.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	5,000.00		5,000.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	427,647.00		370,847.00	365,781.28
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	a) Capital Fund Program coordinator	1410		12,000		12,000.00	12,978.57	
Expense	b) Clerical / Administrative cost	1410		18,600		18,600.00	13,142.31	
	c) Prorated Salaries/Benefits	1410		9,100		9,100.00	16,308.15	
	d) Sundry – CFP Office Expense	1410		3,000		3,000.00	370.31	
	Subtotal			42,700		42,700.00	42,799.34	
HA-Wide	a) A&E / Professional Services	1430		5,000		5,000.00	28,863.25	
Fees & Cost	b) In-House Inspection Cost	1430		29,292		29,292.00	10,267.95	
	c) Printing Cost	1430		3,500		3,500.00	897.77	
	d) Consultation Fees	1430		3,000		3,000.00	0.00	
	Subtotal			40,792		40,792.00	40,028.97	
HA-Wide	Audit	1411		1,000		1,000.00	1,000.00	
HA-Wide	Relocation Cost 7 units/families	1495		4,000		4,000.00	0.00	
HA-Wide	504 Requirements-4 units	1460		8,000		8,000.00	7,116.99	
HA-Wide	Purchase 55 Stoves/30 Refrigerators	1465		28,000		28,000.00	12,074.00	
HA-Wide	Contingency	1502		5,000		5,000.00	0.00	
	Subtotal This Page			129,492		129,492.00	103,019.30	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES							
TX025-003/004	Renovate 20 units-texture/paint/tile	1460		45,258		45,258.00	55,494.11	
Palmville I & II	Subtotal			45,258		45,258.00	55,494.11	
TX025-005	Renovate 13 units-texture/paint, plumbing fixtures	1460		45,000		45,000.00	35,613.12	
Kenneth	Electrical-Replace Meters-14 units	1460		7,200		7,200.00	0.00	
	Subtotal			52,200		52,200.00	35,613.12	
TX025-007	Renovate 14 units/Replace siding	1460		48,697		48,697.00	54,495.17	
La Hermosa	Subtotal			48,697		48,697.00	54,495.17	
HA-WIDE	SITE IMPROVEMENTS							
Non-Dwelling Structures	Replace Sidewalks/Land Level- 100 sq. feet	1450		6,000		6,000.00	68,893.60	
HA-WIDE	Roach/Termite/Pest Control-38 buildings	1460		15,000		15,000.00	2,015.00	
HA-WIDE	Purchase Tools/Equip./Off Equip.CFP	1475		5,000		5,000.00	723.25	
	Subtotal This Page			172,155		172,155.00	217,234.25	
	Total Grant Amount			427,647		370,847.00	365,781.28	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program No: TX59PO2550105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Agency Wide Operations	8/17/07			9/30/09				
Management Improvements	8/17/07			8/17/09				
Administration	8/17/07			8/17/09				
Fees & Costs	8/17/07			8/17/09				
Non Dwelling Equipment	8/17/07			8/17/09				
TX025-003/004 Palmville	8/17/07			8/17/09				
TX025-005 Kenneth Lake	8/17/07			8/17/09				
TX025-007 La Hermosa	8/17/07			8/17/09				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: The Housing Authority of The City of San Benito	Grant Type and Number Capital Fund Program Grant No: TX59PO2550106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/07
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	55,991.00		0.00	0.00
3	1408 Management Improvements	39,500.00		24,500.00	414.98
4	1410 Administration	39,500.00		30,000.00	14,977.32
5	1411 Audit	1,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	42,500.00		11,000.00	3,849.86
8	1440 Site Acquisition				
9	1450 Site Improvement	12,000.00		0.00	0.00
10	1460 Dwelling Structures	192,125.00		20,000.00	10,513.08
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	17,000.00		0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	10,799.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	410,415.00		85,500.00	29,755.24
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	a) Capital Fund Program coordinator	1410		8,800		5,000.00	1,428.39	
Expense	b) Clerical / Administrative cost	1410		18,600		15,400.00	6,407.37	
	c) Prorated Salaries/Benefits	1410		9,100		9,100.00	6,825.72	
	d) Sundry – CFP Office Expense	1410		3,000		500.00	315.84	
	Subtotal			39,500		30,000.00	14,977.32	
HA-Wide	a) A&E / Professional Services	1430		10,000		5,000.00	1,400.00	
Fees & Cost	b) In-House Inspection Cost	1430		29,000		6,000.00	1,950.86	
	c) Printing Cost	1430		1,500		0.00	0.00	
	d) Consultation Fees	1430		2,000		0.00	499.00	
	Subtotal			42,500		11,000.00	3,849.86	
HA-Wide	Audit	1411		1,000		0.00	0.00	
HA-Wide	Purchase one Truck	1475		15,000		0.00	0.00	
TX025-003/004	Re-gravel 50 Roofs - Palmville	1460		85,948		0.00	0.00	
HA-Wide	Contingency	1502		10,799		0.00	0.00	
	Subtotal This Page			194,747		41,000.00	18,827.18	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program Grant No: TX59PO2550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES							
TX025-003/004	Renovate 10 units-texture/paint/tile	1460		28,277		15,000.00	10,481.12	
Palmville I & II	Subtotal			28,277		15,000.00	10,481.12	
TX025-005	Renovate 11 units-texture/paint, plumbing fixtures	1460		37,400		0.00	0.00	
Kenneth	Replace exterior siding - 10 units	1460		9,000		0.00	0.00	
	Subtotal			46,400		0.00	0.00	
TX025-007	Renovate 9 units-texture/paint	1460		31,500		5,000.00	31.96	
La Hermosa	Subtotal			31,500		5,000.00	31.96	
HA-WIDE	SITE IMPROVEMENTS							
Non-Dwelling Structures	Replace Sidewalks/Patios/Land Level-240 sq. feet	1450		12,000		0.00	0.00	
HA-WIDE	Purchase Tools/Equip./Off Equip.CFP	1475		2,000		0.00	0.00	
	Subtotal This Page			120,177		20,000.00	10,513.08	
	Total Grant Amount			410,415		85,500.00	29,755.24	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of The City of San Benito		Grant Type and Number Capital Fund Program No: TX59PO2550106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Agency Wide Operations	7/17/08			7/17/10				
Management Improvements	7/17/08			7/17/10				
Administration	7/17/08			7/17/10				
Fees & Costs	7/17/08			7/17/10				
Non Dwelling Equipment	7/17/08			7/17/10				
TX025-003/004 Palmville	7/17/08			7/17/10				
TX025-005 Kenneth Lake	7/17/08			7/17/10				
TX025-007 La Hermosa	7/17/08			7/17/10				

Streamlined PHA Plan PHA Certifications of Compliance

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Streamlined Annual PHA Plan*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official (if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning __2007__, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of San Benito

Program/Activity Receiving Federal Grant Funding

CFP-TX59PO2550107

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Arnoldo Padilla

Title

Executive Director

Signature



Date (mm/dd/yyyy)

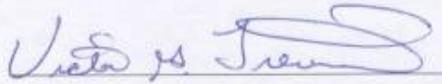
7/11/2007

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Victor Trevino the City Manager of the City of San Benito certify
that the Five Year and Annual PHA Plan of the San Benito Housing Authority is
consistent with the Consolidated Plan of San Benito prepared
pursuant to 24 CFR Part 91.



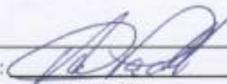
Signed / Dated by Appropriate State or Local Official

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0048

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 27			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: United States Dept of Housing and Urban Development			7. Federal Program Name/Description: Capital Fund Program Grant CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$		
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A			b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: Arnolde Padilla Title: Executive Director Telephone No.: (956) 399-7501 Date: 7/11/2007		
Federal Use Only:				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	