

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5-Year Plan for Fiscal Years 2007 - 2011

Annual Plan for Fiscal Year 2007

Final

March 30, 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of El Paso

PHA Number: TX003

PHA Fiscal Year Beginning: Fiscal Year Beginning 7/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: Number of S8 units: Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:	N/A	N/A	N/A	N/A
Participating PHA 2:	N/A	N/A	N/A	N/A
Participating PHA 3:	N/A	N/A	N/A	N/A

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website

Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: **The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing stock and ensuring that private rentals under the Section 8 Programs meet HUD housing quality standards. To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficient programs, resident business ventures, resident employment and homeownership opportunities.**

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers
 - Reduce public housing vacancies
 - Leverage private or other public funds to create additional housing opportunities
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) **PENDING**

- Improve voucher management: (SEMAP score) **76**
 - Increase customer satisfaction
 - Concentrate on efforts to improve specific management functions (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing unit
 - Demolish or dispose of obsolete public housing
 - Provide replacement public housing:
 - Provide replacement vouchers
 - Other: (list below)
- Hold quarterly meetings to improve communications**

- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program
 - Implement public housing or other homeownership programs
 - Implement public housing site-based waiting lists
 - Convert public housing to vouchers
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
 - Implement public housing security improvements
- Fencing, lighting, gated communities, allocate funding for off-duty police officers and security personnel.**
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Develop and implement an enhanced resident services model with strengthened focus on self-sufficiency and increased measurable impact on residents' economic independence.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
- Other: (list below)

Provide Fair Housing information to applicants

Other PHA Goals and Objectives: (list below)

Development of additional affordable housing for persons with disabilities and underserved populations.

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of El Paso has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service programs and services of the agency.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objective is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of El Paso during FY 2007:

- Reduce drug and alcohol abuse through Grant Funded Programs;
- Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization;
- Provide equal housing opportunities to all residents;
- Involve the Council of Presidents, public housing residents and Section 8 participants on the preparation of the agency plan;
- Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve our residents and the community; and
- Identify, develop and leverage services to enable low-income families to become self-sufficient.

In closing, this Annual PHA Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A- Admissions Policy for Deconcentration **(TX003a07)**
- B- **FY 2007** Capital Fund Program Annual Statement **(TX003b07)**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- C- **FY 2007** Capital Fund Program 5 Year Action Plan **(TX003c07)**
- Public Housing Drug Elimination Program (PHDEP) Plan
- D- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) **(TX003d07)**
- Other (List below, providing each attachment name)

- E- **Substantial Deviation-Significant Amendment or Modification (TX003e07)**
- F- **Accomplishments (TX300d07)**
- G- **Resident Associations (TX003g07)**
- H- **Annual Plan Narrative (TX003h07)**
- I- **Open Capital Funds (TX003i07)**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	14,564	5	5	5	5	5	5
Income >30% but <=50% of AMI	10,834	5	5	5	5	5	5
Income >50% but <80% of AMI	12,254	5	5	5	5	5	5
Elderly	19,193	5	5	5	5	5	5
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

There is a deficit of 25,000 units of affordable housing to low-income (<50% AMI) (Consolidated Plan – El Paso) information based on 1999 Census Data.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2005-2010**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1400		835
Extremely low income <=30% AMI	1398	99.85%	
Very low income (>30% but <=50% AMI)	47	3.35%	
Low income (>50% but <80% AMI)	16	1.14%	
Families with children	196	14%	
Elderly families	1213	86.64%	
Families with Disabilities	16	1.14%	
White	1366	97.57%	
African American	29	2.07%	
Native American	1	.07%	
Asian	2	.14%	
Native Hawaiian/other Pacific Islander	1	.03%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			

Housing Needs of Families on the Waiting List			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? Section 8 <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 26 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

The Housing Authority of the City of El Paso (HACEP) will maintain an aggressive effort to seek additional funding or additional Section 8 vouchers that will increase the availability of housing options for qualified individuals within the City of El Paso. HACEP has two grant writers on staff whose main objective is seeking funding that will improve the quality of life of qualified residents seeking HACEP services.

(1) Strategies

Need: Currently there is a shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
Contribute to ensure access to affordable housing among families assisted by the PHA regardless of unit size required.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional Section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Subsidy	\$10,768,696	LRH Subsidy
b) Public Housing Capital Fund CFP 509-07	\$9,665,331	Estimated
c) Annual Contributions for Section 8 Tenant-Based Assistance FY 07	\$29,759,527	Section 8 Housing Choice Voucher Program

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
d)		
e)		
f)		
g)		
h)		
i)		
Other Federal Grants (list below)		
3. Prior Year Federal Grants (un-obligated funds only) (list below) As of December 2006		
e) Capital Fund Program CFP 501-05 (507) CFP 501-06 (508)	7,945,203 7,732,265	Capital Improvements Operations, Modernization for Developments, Management Improvements and Administration
k)		
l)		
m) YPU 2006	23,744	
Sources		
3. Public Housing Dwelling Rental Income FY – 2006	11,142,761	
4. Non-federal sources (list below)		
n) Non-Dwelling Rental FY -07	434,915	Public Housing Operations FY-07
o) Excess Utilities: FY-07	127,206	Public Housing Operations FY-07

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
p) Interest on G9eneral Funds Investments FY-07	97,314	Public Housing Operations FY-07
q) Other Income: Late charges, Salvage, Child Support, Fees, Sundry Commissions FY-07	348,647	Public Housing Operation FY-07
4. Non-federal sources (list below)		
Properties Unrestricted FY-07 Project Revenue	2,296,560	PHA-Owned Units V.A., Las Casitas, St. Johns, Desert Sun, Lomaland, Orchard, El Paso
Sub-Total		
Total resources		
	\$	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) **When families are notified of eligibility interview, according to date and time.**

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug -related activity
- Rental history
- Housekeeping
- Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over housed
- Under housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homeless
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families

- 1 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below) **Rental History**
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity (**Upon landlord's Request**)
 - Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: **Upon written request submitted by prospective participant because of difficulty in locating rental.**

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below) **Public notice sent to all community- wide public assistance.**

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: **Zero Income**

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below): **Decreases in income for any reason except for decrease that lasts less than 30 days.**

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: **High performing** and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

Not Applicable

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

None

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) (**tx003b007**)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Alamito**

2. Development (project) number: **TX21-P003-001**

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Alamito HOPE VI

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

The PHA Plan replacement housing activities using other income resources as demolition/disposition occurs.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Paisano Elderly	
1b. Development (project) number: TX21-P003-015B	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(03/30/07)</u>	
5. Number of units affected: 46	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 02/01/2007	
b. Projected end date of activity: 06/01/07	
Demolition/Disposition Activity Description	
1a. Development name: 1600 Montana	
1b. Development (project) number: TX21-P003-035	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(09/02/03)</u>	
5. Number of units affected: None	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 09/02/03	
b. Projected end date of activity: 08/30/08	
Demolition/Disposition Activity Description	
1a. Development name: 440 S. Yarbrough	
1b. Development (project) number: TX21-P003-503	
2. Activity type: Demolition <input type="checkbox"/>	

Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(0415/2005)</u>
5. Number of units affected: None
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/15/2005 b. Projected end date of activity: 06/07/2006
Demolition/Disposition Activity Description
1a. Development name: Hondo Pass Property
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(09/30/06)</u>
5. Number of units affected: None
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/28/06 b. Projected end date of activity: 03/30/07

Demolition/Disposition Activity Description
1a. Development name: Alamito Complex
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(09/30/06)</u>
5. Number of units affected: None
6. Coverage of action (select one)

<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/28/06 b. Projected end date of activity: 09/30/06
Demolition/Disposition Activity Description
1a. Development name: 1319 El Paso Street
1b. Development (project) number: HACEP – 122 (Non-Sub)
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (04/30/07)
5. Number of units affected: 6
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 04/30/2007 b. Projected end date of activity: 07/16/07

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description **N/A**

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Alamito Terrace, LP
1b. Development (project) number:	Pending
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(03/31/2007)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	76
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description **N/A**

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

Alamito HOPE VI

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	Alamito
1b. Development (project) number:	TX010-AMP000001
2. Federal Program authority:	<input checked="" type="checkbox"/> HOPE VI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval

<input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (05/17/2005)
5. Number of units affected: 33
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

The family has had no family-caused violations of HUD’s Housing Quality Standards within the last twelve months. The family does not owe money to the PHA. The family has not committed any serious or repeated violations of a PHA – assisted lease within the past twelve months.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (I)]

Exemptions from Component 12: **High performing** and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

Not Applicable

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of Participants (As of: 02/01/07)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below): **Some HACEP residents have suggested for HACEP to provide 24 hour Police Patrolling within HACEP Communities.**

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below): **Some HACEP residents have suggested for HACEP Police Patrolling within HACEP Communities.**

3. Which developments are most affected? (list below)

**TX21-P003-30A Martin Luther King
 TX21-P003-022 Kennedy Brothers
 TX21-P003-029 Jackie Robinson
 TX21-P003-023 Dwight Eisenhower
 TX21-P003-027 Webber
 TX21-P003-018 Sandoval**

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)
“HACEP currently operates a comprehensive curriculum based youth prevention program, and is contracting for provision of specialized parenting and family strengthening programs for families at risk for substance abuse.”

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action

- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

PHA WIDE

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

SEE ATTACHMENT J

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (**public housing** and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- Other: (list below):
 - **The Section 8 homeownership initiatives and other public housing homeownership programs will continue;**
 - **Utilizing the Section 8 Program to increase homeownership opportunities;**
 - **Rental assistance to low-income families will be expanded as the Section 8 Choice Voucher Program expands;**
 - **Partnerships with local government will be strengthened;**
 - **Renovation of public housing unit will continue;**
 - **A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti Poverty Strategy;**
 - **HACEP's Section 3 Program supports the job opportunity initiatives;**
 - **Coordinate efforts with non-profit social services agencies; and Capital Funds will be used to leverage funds for development of affordable housing modernization and modernization.**

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below):
 - **The Consolidated Plan efforts to increase the supply of affordable housing.**
 - **The Consolidated Plan objectives include homeownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance.**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Table of Contents

1. Attachment A- Deconcentration and Income Targeting Policy (tx003a07)
2. Attachment B- Capital Fund Program Annual Statement (tx003b07)
3. Attachment C-Capital Fund Program 5-Year Action Plan (tx003c07)
4. Attachment D- Comments and Recommendations from Planning Meetings (tx003d07)
5. Attachment E- Substantial Deviation – Significant Amendment or Modification (tx003e07)
6. Attachment F- Accomplishments (tx003f07)
7. Attachment G- Resident Associations Directory (tx003g07)
8. Attachment H- Annual Plan Narrative (tx003h07)
9. Attachment I – Performance and Annual Reports (tx00i07)
10. Attachment J- Pet Policy (TX003j07)

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **CFP** FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	1,933,066
3	1408 Management Improvements	679,920
4	1410 Administration	966,533
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	200,000
8	1440 Site Acquisition	200,000
9	1450 Site Improvement	1,368,000
10	1460 Dwelling Structures	2,859,586
11	1465.1 Dwelling Equipment-Nonexpendable	100,000
12	1470 Nondwelling Structures	210,000
13	1475 Nondwelling Equipment	275,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	200,000
18	1498 Mod Used for Development	
19	1502 Contingency	673,226
20	Amount of Annual Grant (Sum of lines 2-19)	9,665,331
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	0
24	Amount of line 20 Related to Energy Conservation Measures	340,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Comment [COMMENT1]: The italic paragraphs were inserted from Waco, TX and Oil City, LA policies.

**DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE
CITY OF EL PASO, TEXAS**

Deconcentration and Income Targeting Policy
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic Deconcentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and occupancy policies are revised to include HACEP’s policy of promoting economic deconcentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower-income families into higher-income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;

- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;
- Revised transfer policies;

Income Targeting:

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low income) of the area median income. **The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.**

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operation, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income-targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic deconcentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.
- HACEP reserves the option, at any time, to reduce the targeting requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with

| both Section 8 and Public Housing programs).

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350107	Federal FY of 2007
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,933,066			
3	1408 Management Improvements	679,920			
4	1410 Administration	966,533			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	200,000			
8	1440 Site Acquisition	200,000			
9	1450 Site Improvement	1,368,000			
10	1460 Dwelling Structures	2,859,586			
11	1465.1 Dwelling Equipment—Nonexpendable	100,000			
12	1470 Nondwelling Structures	210,000			
13	1475 Nondwelling Equipment	275,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	200,000			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	673,226			
21	Amount of Annual Grant: (sum of lines 2 – 20)	9,665,331			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	340,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-031 Baird	Interior Modernization; Heating Ventilation and Air Conditioning	1460	55 Units	60,000				
TX21-P003-031 Baird	Site Improvement: Landscaping, Masonry, Fencing.	1450	1 LS	100,000				
TX21-P003-008 Chelsea	Interior Modernization- 1st floor, sheetrock, doors, partitions	1460	330 Units	132,189				
TX21-P003-008 Chelsea	Appliances	1465	1 LS	25,000				
TX21-P003-014 Cramer	Interior Modernization Energy Conservation Measures	1460	144 Units	270,000				
TX21-P003-014 Cramer	Site Improvements--Landscaping, Masonry, Fencing, Site Utilities.	1450	1 LS	110,000				
TX21-P003-023 Eisenhower	Interior Modernization; Painting, flooring, cabinets, plumbing, HVAC.	1460	260 Units	200,000				
TX21-P003-023 Eisenhower	Site Improvements- Landscaping, Masonry, Fencing, Site Utilities.	1450	1 LS	120,000				
TX21-P003-39B GRAHAM	Site Improvements-Landscaping, Masonry, Fencing, Site Utilities.	1450	1 LS	175,000				
TX21-P003-30C Hart	Interior Modernization; Painting, flooring, cabinets, plumbing, HVAC, Roofing	1460	48 Units	131,000				
TX21-P003-30C Hart	Site Improvements- -Landscaping, Masonry, Fencing, Site Utilities.	1450	1 LS	40,000				
TX21-P003-018 Hilary Sandoval	Interior Modernization; Painting, flooring, cabinets, plumbing, HVAC, Roofing	1460	224 Units	200,000				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-018 Hilary Sandoval	Site Improvements -Landscaping, Masonry, Fencing	1450	1 LS	112,000				
TX21-P003-020 Kathy White	Interior/Exterior Modernization; painting, flooring, cabinets, plumbing, HVAC, Roofing.	1460	72 Units	260,000				
TX21-P003-020 Kathy White	Asbestos Abatement	1460	1 LS	25,000				
TX21-P003-016 Leased Housing	Interior/Exterior Modernization; painting, flooring, cabinets, plumbing, HVAC, Roofing	1460	55 Units	150,000				
TX21-P003-016 Leased Housing	Site Improvements- Landscaping, Masonry, Fencing, Site Utilities.	1450	1 LS	112,000				
TX21-P003-301 MACHUCA	Exterior Mod Roofing	1460	1 LS	80,000				
TX21-P003-301 MACHUCA	Exterior Mod Roofing	1460	1 LS	20,000				
TX21-P003-30B Machuca	Meeting Room Improvements	1470	1 LS	90,000				
TX 21-P003- PINTO	Appliances	1465	1 LS	25,000				
TX21-P003-035 POOLEY	Appliances	1465	1 LS	25,000				
TX21-P003-029 Robinson	Interior Modernization; painting, flooring, Windows, cabinets,	1460	184 Units	200,000				
TX21-P003-029 Robinson	Non-Dwelling HVAC, interior, exterior modernization	1470	1 LS	20,000				
TX21P003-012 Roosevelt	Asbestos Abatement	1460	1 LS	25,000				
TX21P003-012 Roosevelt	Interior Modernization; painting, flooring, Windows, cabinets,	1460	146 Units	135,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21P003-012 Roosevelt	Non-Dwelling HVAC, interior, exterior modernization	1470	1 LS	15,000				
TX21-P003-043 Scattered sites	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	62 Units	70,000				
TX21-P003-057 Scattered Sites	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	50 Units	70,000				
TX21-P003-047 Scattered Sites	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	18 Units	60,000				
TX21-P003-055 Scattered Sites	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	57 Units	60,000				
TX21-P003-005 SHERMAN	Water line repair	1450	1 LS	400,000				
TX 21-P003-007 SUN PLAZA	Appliances	1465	1 LS	25,000				
TX21-P003-020 Tays	Exterior Building Improvements, Roofing	1460	359 Units	179,000				
TX21-P003-020 Tays	Non Dwelling-HVAC, interior and exterior modernization	1470	1 LS	60,000				
TX21-P003-020 Tays	Asbestos Abatement	1470	1 LS	25,000				
TX21-P003-036 Telles	Interior Modernization; painting, bathroom fixtures, kitchen upgrades, flooring.	1460	68 Units	237,397				
TX21-P003-036 Telles	Asbestos Abatement	1460	1 LS	25,000				
TX21-P003-036 Telles	Site Improvement: Landscaping, Masonry, Fencing.	1450	1 LS	99,000				
TX21-P003-032 Truman	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	90 Units	150,000				
TX21-P003-013C Valle Verde	Interior Modernization; painting, flooring, cabinets, plumbing, HVAC.	1460	50 Units	120,000				
TX21-P003-013C Valle Verde	Site Improvement: Landscaping, Masonry, Fencing.	1450	1 LS	100,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		65,000				
	Non-Dwelling Maint. Equip: non-expendable	1475		50,000				
	Non-Dwelling Equip/Computers	1475		70,000				
	Non-Dwelling Equipment – Automotive	1475		65,000				
	Non-Dwelling Equipment – Expendable	1475		25,000				
	Fees and Costs	1430		200,000				
	Site Acquisitions	1440		200,000				
	Relocation Costs	1495		200,000				
	Contingency	1502		673,226				
	Operations (Amount not to exceed 20%)							
	Operations	1406		1,933,066				
	Management Improvements (Amount not to exceed 20%)							
	Software	1408		104,000				
	Resident/Youth Services	1408		100,000				
	Training	1408		100,000				
	Professional Services	1408		55,000				
	Security	1408		320,920				
	Administration – Amount not to exceed 10%							
	Salaries(Direct and Indirect Allocation Cost)	1410		699,661				
	Benefits: FICA, Pension, Insurance	1410		223,892				
	Publications	1410		2,000				
	Sundry (Advertisement)	1410		5,980				
	Worker's Comp / Taxes	1410		35,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original		Actual	Original	Revised	Actual	
TX21-P003-031 Baird	07/01/09			07/01/11			
TX21-P003-008 Chelsea	07/01/09			07/01/11			
TX21-P003-014 Cramer	07/01/09			07/01/11			
TX21-P003-023 Eisenhower	07/01/09			07/01/11			
TX21-P003-39B GRAHAM	07/01/09			07/01/11			
TX21-P003-30C Hart	07/01/09			07/01/11			
TX21-P003-018 Hilary Sandoval	07/01/09			07/01/11			
TX21-P003-018 Hilary Sandoval	07/01/09			07/01/11			
TX21-P003-020 Kathy White	07/01/09			07/01/11			
TX21-P003-016 Leased Housing	07/01/09			07/01/11			
TX21-P003-301 MACHUCA	07/01/09			07/01/11			
TX 21-P003- PINTO	07/01/09			07/01/11			
TX21-P003-035 POOLEY	07/01/09			07/01/11			
TX21-P003-029 Robinson	07/01/09			07/01/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350107					Federal FY of Grant: 2007
Development Number	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quarter Ending Date)			(Quarter Ending Date)			
	Original		Actual	Original	Revised	Actual	
TX21P003-012 Roosevelt	07/01/09			07/01/11			
TX21-P003-043 Scattered sites	07/01/09			07/01/11			
TX21-P003-005 SHERMAN	07/01/09			07/01/11			
TX 21-P003-007 SUN PLAZA	07/01/09			07/01/11			
TX21-P003-020 Tays	07/01/09			07/01/11			
TX21-P003-036 Telles	07/01/09			07/01/11			
TX21-P003-032 Truman	07/01/09			07/01/11			
TX21-P003-013C Valle Verde	07/01/09			07/01/11			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 20011			
	FFY Grant: TX21P00350111			
	PHA FY: 2011			
			Major Work Categories	Estimated Cost
	1406		Operations	1,933,066
	1408		Management Improvements	1,933,066
	1410		Administration	966,533
	1430		Fees and Cost	92,784
	1460		Asbestos Abatement	70,000
	1465		Appliances	50,000
	1470		Non Dwelling Structures	418,002
	1475		Non Dwelling Equipment	550,000
See	1495		Relocation Cost	100,000
Annual Statement	Development	Development	Major Work Category	Estimated
	TX21-P003-041	Anderson	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-031	Baird	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-023	Eisenhower	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-011	Guillen	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-30C	Hart	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-020	Kathy White	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-30A	King	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-034	Krupp	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-013D	Machuca	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-019	marmolejo	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-040	Ochoa	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-035	Pooley	Interior/Exterior Mod , Site Improvements	125,000
	TX21-P003-021	Rio Grande	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-029	Robinson	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-012	Roosevelt	Interior/Exterior Mod , Site Improvements	246,880
	TX21-P003-010	SALAZAR	Interior/Exterior Mod , Site Improvements	280,000
	TX21-P003-018	SANDOVAL	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-043	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-047	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-055	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-057	Scattered Sites	Interior/Exterior Mod , Site Improvements	50,000
	TX21-P003-002	Tays	Interior/Exterior Mod , Site Improvements	100,000
	TX21-P003-013C	Valle Verde	Interior/Exterior Mod , Site Improvements	200,000
	TX21-P003-037	Westfall	Interior/Exterior Mod , Site Improvements	150,000
	TX21-P003-038	Williams	Interior/Exterior Mod , Site Improvements	100,000
			Total CFP Estimated Cost:	9,665,331

Five –Year/ Annual Plan 2007 PHA Agency Plan Comments and Recommendations from Planning Meeting with HACEP Residents and Council of Residents and Local Public.

1. **Comment:** Eisenhower Complex- (Rosa Velia Saenz) requesting to install hookups for dryers, cement in the back yard, and to replace range hood.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements are scheduled in FY 2007.

2. **Comment:** Eisenhower Complex –(Sandra Ramirez, Council of President) requesting new floor, paint, doors, windows, fencing in front yard, and washer and dryer hookups.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

3. **Comment:** Eisenhower Complex – (Patricia & Armando Ariaza) requesting to replace bathtub, it moves when using it.

HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

4. **Comment:** Eisenhower Complex- (Teresa Cruz) security bars need to be more secured.

HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

5. **Comment:** Eisenhower Complex – (Guadalupe Morales) requesting new floors, new tile, fence around each complex, bathtub and sink.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

6. **Comment:** Eisenhower Complex – (Andrea Mendoza) requesting kitchen cabinets and new floor.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

7. **Comment:** Eisenhower Complex – (Adela Gonzalez) requesting kitchen sink, bathroom sink, fencing in front of complex.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

8. **Comment:** Eisenhower Complex – (Epifania Diaz) requesting to have windows replaced.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

9. **Comment:** Eisenhower Complex – (Minerva Ramirez) requesting new floors and paint, fencing in front of complex and washer and dryer hookups.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

10. **Comment:** Eisenhower Complex – (Maria Soto) requesting new floors, bathroom sink, kitchen cabinets, fencing in front of complex and washer and dryer hookups.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

11. **Comment:** Eisenhower Complex- (Ana Ruiz) requesting to remodel apartment as soon as possible.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

12. **Comment:** Eisenhower Complex – (Jacqueline Ponce) requesting to install fence around complex for more privacy, remodel interior and exterior, exterior painting, floors, new tile, bathroom remodel, like the tub and sink.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.

13. **Comment:** J.C. Machuca Complex – (Tom Hernandez, President of Resident Council) requesting extension and expansion of the recreation hall and modernization of commercial type appliances, new commodes, water heaters, sink, and replace aluminum siding with brick. Replace and re-paint damaged and rotting sidings and eaves throughout complex, roof wood rot and leaks, weather proof doors, windows, request also renovation and modernization of laundry room, add 2 more dryers and washers, additional visitor parking, fencing along street, sidewalk and between apartments 33 through 60 for security purposes for children. Remove playground equipment from upper park area to lower park area; request to additional picnic tables and grills, 4 pivoting trash cans, place canvass canopies, shades over picnic tables supply good grade fertilize.

HACEP Plan of Action or Response: Items to be evaluated for inclusion into the current Grant revision.

14. **Comment:** Father Ochoa Complex (Maria Eugenia Vilchis, President of Resident Council) Requesting more cloth lines, washer and dryers, exterior and interior modernization, a bigger community hall, patio benches, painting interior and exterior; repair roof, maintenance yards, additional community hall, windows, street bumps.

HACEP Plan of Action or Response: Assessments will be conducted to evaluate for inclusion into subsequent annual plans.

15. **Comment:** Gonzalez Complex (Erika Molina, President of Resident Council) requesting a Community Hall to hold their meetings, this request has been requested for the last 4 years.

HACEP Plan of Action or Response: Evaluation for possible site for meeting room will be conducted.

16. **Comment:** Sandoval Complex (Virgie Horner, President of Resident Council) requesting interior and exterior modernization; painting, ceiling repairs, roofing, sinks replacement, landscaping, install water fountains in main office, fencing, weather stripping, air condition ducts need to be replaced, new windows, cement work.

HACEP Plan of Action or Response: Work for interior and exterior improvements will commence FY 2007.

17. **Comment:** Tays Complex (Elva E. Garcia) requesting to have stairs protector be replaced, replace windows, needs more lighting.

HACEP Plan of Action or Response: Lighting is being addressed for upgrade in FY 2007. Planning for interior/exterior in progress.

18. **Comment:** Tays Complex – (Elva Gonzalez) requesting lighting, paint, kitchen cabinets, floors, new bath, floors, replace air conditioning ducts, tile.

HACEP Plan of Action or Response: Lighting is being addressed for upgrade in FY 2007. Planning for interior/exterior in progress.

19. **Comment:** Valle Verde Complex – (Alejandrina Garay) need more lighting specially backyard, remodeling of kitchen cabinets, floor tile.

HACEP Plan of Action or Response: A lighting assessment will be conducted. Interior/Exterior improvements are to commence in FY 2007.

20. **Comment:** Father Pinto Complex – (Candelario Ortiz) need elevators.

HACEP Plan of Action or Response: Elevator repairs were implemented on emergency basis in February 2007.

21. **Comment:** Salazar Complex- (Jose Diego) requesting security patrolling at night preference between the hours of 9:00 p.m. – 8:00 a.m.

HACEP Plan of Action or Response: [Security Department notified of comment.](#)

22. **Comment:** Baines Complex- (Francisca Sanders) requesting cloth lines, landscaping, lighting between street Vista del Sol and Wal-Mart, replace air conditioning.

HACEP Plan of Action or Response: [Limited landscaping improvements to be done under Replacement housing grant. Laundry room improvements in planning stages.](#)

23. **Comment:** Marmolejo Complex – (Margarita Olivas) requesting floor, air vents, bathroom repairs.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

24. **Comment:** Tays Complex – (Isabel Dominguez) requesting air vents, stairs, kitchen cabinets, be replaced, more outside lighting.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

25. **Comment:** Tays Complex – (Eustolia Felices) requesting to replace kitchen sink, countertop, kitchen cabinets, stairs, fencing, bathroom water faucet.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

26. **Comment:** Tays Complex – (Martha Villanueva) more lighting, playground security, floors, bathroom and kitchen water faucets, kitchen cabinets.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

27. **Comment:** Tays Complex – (Laura Dominguez) security, replace bathtub, kitchen cabinets, paint, countertop, lighting, water faucets, air ducts, furnace, doors, air duct vents, telephone lines.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

28. **Comment:** Tays Complex – (Marina Duron) requesting more security, lighting, floors, paint, kitchen cabinets, replace bathtubs, countertop, doors.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

29. **Comment:** Tays Complex – (Estefana Morales) requesting more security, lighting, floors, paint, kitchen cabinets, replace bathtubs, countertop, doors, bathroom tile, telephone lines don't work.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

30. **Comment:** Tays Complex – (Celia Velez) requesting fix playground, parks to be maintained, kitchen cabinets.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

31. **Comment:** Tays Complex – (Maria Aguirre) requesting to replace bathtub, telephone lines don't work.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

32. **Comment:** Tays Complex – (Elena Gaytan) lighting, telephone lines don't work always or right after bad weather conditions.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

33. **Comment:** Tays Complex – (Elizabeth Lozano) security, bathrooms, bathtubs, water faucets, lighting, cabinets, stove, bath floor, kitchen sinks, air conditioning ducts.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

34. **Comment:** Tays Complex (Rosario Martinez) cabinets, bathroom floors, lighting, bathtubs, countertops, air conditioning, ducts, vents need to be replaced. Air conditioning, doors, paint, refrigerators, stove, sidewalks.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

35. **Comment:** Tays Complex _ (Silvia Medrano) floors, paint, bathtub, lighting, cabinets, countertop, refrigerators, air vents, doors.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

36. **Comment:** Tays Complex – (Adriana Salas) lighting, cabinets, tile, bathtubs, refrigerators, stoves, range hoods, air ducts, playground equipment.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

37. **Comment:** Father Ochoa Complex – (Elodia Tejeda) elevators, floors, alarms

HACEP Plan of Action or Response: Evaluations of issues to be assessed/evaluated for inclusion into grant projects.

38. **Comment:** Morehead Complex – (Silvia Léanos) lighting by the alley.

HACEP Plan of Action or Response: A lighting assessment will be conducted for area in question.

39. **Comment:** Chelsea Complex – (Blanca Estella Dominguez) washer and dryers don't work properly, lighting, security, laundry doors don't close, emergency doors are always open.

HACEP Plan of Action or Response: A lighting assessment will be conducted for area in question. Door issues will be referred to Maintenance Dept.

40. **Comment:** Salazar Complex – (Julio Mendez) need more lighting.

HACEP Plan of Action or Response: A lighting assessment will be conducted for area in question.

41. **Comment:** J.C. Machuca Complex – (Maggie Rodarte) bathroom floor, clean air ducts, pigeons.

HACEP Plan of Action or Response: Maintenance Dept. to be notified.

42. **Comment:** Morehead Complex – (Maria A. Flores) lighting in backyards.

HACEP Plan of Action or Response: A lighting assessment will be conducted for area in question.

43. **Comment:** Chelsea Complex – (Loreto Araujo) need to re-direct rain gutter, since every time it rains water goes inside units.

HACEP Plan of Action or Response: Maintenance Dept. be informed.

44. **Comment:** Gonzalez Complex _ (Victor M. Urbina Rodriguez) need more lighting, security, exterior and interior modernization.

HACEP Plan of Action or Response: Security Dept. will be advised. A lighting assessment will be conducted for area in question. Interior/Exterior improvements planned for FY 2007 and 2008.

45. **Comment:** RioGrande /Valle Verde/Dewetter Complex – (Irma Paredes, President of) drainage problems and playgrounds for our kids, need at Rio Grande a community hall, computers, education programs, new tables and chairs, at Dewetter Community need exterior painting, landscaping; at Rio Grande and Valle Verde request new roofs.

HACEP Plan of Action or Response: [The City of El Paso has been notified about the drainage in the area. Assessments of the issues regarding roofs, painting, landscaping will be evaluated.](#)

46. **Comment:** Hervey Complex – (Susana Arrieta) requesting additional washers and dryers, lighting, sprinkler system, pigeon control, doors.

HACEP Plan of Action or Response: [Maintenance Dept. to be notified of pigeon problem. Assessment regarding appliances, lighting, irrigation to be conducted.](#)

47. **Comment:** Hervey Complex – (Ofelia Garcia) requesting additional washers and dryers, lighting, sprinkler system, pigeon control, doors.

HACEP Plan of Action or Response: [Assessment regarding appliances, lighting, irrigation to be conducted.](#)

48. **Comment:** Father Ochoa Complex – (Maria T. Atayde) requesting new roofs, install a dryer inside unit.

HACEP Plan of Action or Response: [Assessment regarding appliances, roofs, irrigation to be conducted.](#)

49. **Comment:** Father Ochoa Complex – (Maria Luisa Pule) requesting interior/exterior painting, repair windows.

HACEP Plan of Action or Response: [Assessment regarding painting and windows to be conducted.](#)

50. **Comment:** Father Ochoa Complex – (Maria Elena Salas) requesting paint, repair windows, top ceiling, dryer inside unit, additional community hall for complex.

HACEP Plan of Action or Response: [Assessment regarding appliances, painting and windows to be conducted.](#)

51. **Comment:** Father Ochoa Complex – (Margarita Frias) replace dryers, requesting electric outlets to install dryers inside unit, replace windows, spring doors.

HACEP Plan of Action or Response: [Assessment regarding appliances, painting and windows to be conducted.](#)

52. **Comment:** Valle Verde Complex– (Elisa M. Paredes) more lighting, repair floors.

HACEP Plan of Action or Response: [Improvements at Valle Verde to commence in FY 2007 and FY 2008](#)

53. **Comment:** Hervey Complex (Estela Chavez) requesting additional dryers, replace kitchen cabinets, more lighting, lift up fence.

HACEP Plan of Action or Response: [Assessment regarding appliances, lighting, irrigation and fencing repairs to be conducted.](#)

54. **Comment:** Chelsea Complex – (Valente Baldenegro) need to re-direct rain gutter, since every time it rains water goes inside units.

HACEP Plan of Action or Response: [Maintenance Dept to be notified of issue.](#)

55. **Comment:** Westfall Complex – (Erika Pamela Tapia) fix windows.

HACEP Plan of Action or Response: [Windows replacements to commence FY 2007](#)

56. **Comment:** Westfall Complex – (Manuel Morales) requesting new windows.

HACEP Plan of Action or Response: [Windows replacements to commence FY 2007](#)

57. **Comment:** Pooley Complex – (Hortencia Monroy) I think that this plan is fabulous and hope it will be approved and that way we would be able to maintain our community I recommend to have more security.

HACEP Plan of Action or Response: [Review of security concern to be referred to Security Dept.](#)

58. **Comment:** Father Pinto Complex – (Mary Sandoval) requesting to fix elevators, furnaces, and emergency alarms.

59. **HACEP Plan of Action or Response:** [Elevator repairs were implemented on emergency basis in February 2007.](#)

60. **Comment:** Marmolejo Complex – (Marisela Jimenez Vargas) replace bath tile, sink.

HACEP Plan of Action or Response: [Various interior/exterior improvements in the planning stages.](#)

61. **Comment:** Salazar Complex – (Angelica Diego) need more security.

HACEP Plan of Action or Response: [Review of security concern to be referred to Security Dept.](#)

62. **Comment:** Krupp Complex – (Luz Guereca) need lighting in front and back of unit, replace commode, floors, kitchen, sink, water leaks.

HACEP Plan of Action or Response: [Assessment of lighting and interior improvements to be conducted for inclusion into grant plan.](#)

63. **Comment:** Valle Verde Complex – (Cecilia Franco) need new kitchen cabinets, plumbing, painting exterior / interior, and roofs.

HACEP Plan of Action or Response: [Interior/Exterior improvements are to commence in FY 2007.](#)

64. **Comment:** Gonzalez Complex – (Leticia Figueroa) simple suggestion; if you need labor workers, hire residents, and will do work.

HACEP Plan of Action or Response: [Currently Section 3 program in progress with 12 employees.](#)

65. **Comment:** Chelsea Complex – (Maria M. Sierra) need sprinklers, irrigation, thresholds.

HACEP Plan of Action or Response: [Assessment of Irrigation and door thresholds to be conducted.](#)

66. **Comment:** Scattered Site – (Maria C. Rivera) requesting, replace floors, windows, kitchen cabinets, bathroom cabinets, paint exterior/interior, replace exhaust fan, replace closet doors, air vents need to be replaced.

HACEP Plan of Action or Response: [Improvements for scattered sites scheduled for FY 2007 and 2008.](#)

67. **Comment:** Eisenhower Complex- (Sandra Ramirez, Council of President) need more lighting by Manila Street, since there has been a lot of accidents, and vandalism.

HACEP Plan of Action or Response: [Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.](#)

68. **Comment:** Eisenhower Complex – (Lucelba Esparza) requesting new floors, windows, doors, bathroom, kitchen cabinets, refrigerators.

HACEP Plan of Action or Response: [Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY2007.](#)

69. **Comment:** Eisenhower Complex – (Jose M. Galvan) need access to windows for cleaning purposes, a/c vents, fencing, and kitchen cabinets.

HACEP Plan of Action or Response: [Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.](#)

70. **Comment:** Eisenhower Complex – (Ruth Gonzalez) need to replace bathtub, dryer hookups, kitchen cabinets, paint, doorknobs, fencing, countertops.

HACEP Plan of Action or Response: [Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.](#)

71.Comment: Eisenhower Complex – (Maria de la Cruz Lara) requesting installation of dryer hookups, floors, kitchen cabinets, doors knobs, paint.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

72.Comment: Eisenhower Complex – (Manuela Buehler) requesting fencing in front of apartment, installation of dryer hookups, and paint.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

73.Comment: Eisenhower Complex – (Ruth Ramos) requesting fencing, floors, installation of dryers hookups.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

74.Comment: Eisenhower Complex – (Consuelo Ramirez) requesting paint, fencing, screens, glass window.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

75.Comment: Eisenhower Complex – (Maria Lourdes Garcia) requesting new kitchen cabinets, floor tile, laundry room.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

76.Comment: Eisenhower Complex – (Maria Fierro) requesting kitchen cabinets, new floor tile.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

77.Comment: Eisenhower Complex – (Roxanna Puente) requesting new kitchen cabinets and tables.

HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start in FY 2007 and 2008.

Housing Authority of the City of El Paso

Substantial Deviation – Significant Amendment or Modification

Until final issuance of HUD Guidelines, the following statement is pursuant to 24 CFR, Part 903, Public Housing Agency Plans, Final rule, Section 903.7, (r) Additional Information To Be Provided. The criteria for “a substantial deviation from the 5-Year Plan” and “a significant amendment or modification to the 5-Year Plan and Annual Plan” includes but is not limited to the following:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective;
- 50% variance in the funds projected in the Capital Fund Program Annual Statement or 5 – Year Action Plan;
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
Additions of non-emergency work items of developments not included in the latest Board of Commissioners approved Physical Needs Assessment (items not included in the current Annual Statement or 5-Year Action Plan);
- Any change in a policy or procedure that requires a regulatory 30-day posting;
- Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan.

ACCOMPLISHMENTS

Congress passed the 1998 Quality Housing and Responsibility Act (Reform Act) (Public Law 105-276, 112 Statute 2461 and the President signed it into law on October 21, 1998. The Reform Act mandates many changes in the current housing law, including a new Five-Year Agency and Annual Plan, emphasis on greater autonomy and economic independence for housing authorities, homeownership for public housing residents and moderate and low-income families, and many related amendments.

The United States Department of Housing Management Assessment Program (PHMAP) was responsible for assessing the performance of Housing Authorities. For the past seven years, HACEP was rated and designated with a High Performance status. On September 1998, HUD published a Final Rule changing the rating system used to assess the performance of Housing Authorities to the Public Housing Assessment System (PHAS). Under PHAS, the HACEP has also maintained a High Performer status. The Authority received a High Performer Status with a score of **PENDING** percent for the fiscal year 2006.

TECHNICAL SERVICES

- Baines- Construction of two new quadruplex units
- Kathy White -Construction of two new quadruplex units.
- Salazar Park Modernization-Completion of the last several buildings involved in the and refinishing of all entry trellis structures.
- Robinson- Initiation of a Section 3 resident construction trades training program, the participants in which performed site improvement and exterior painting work.
- Henderson- Replacement of a section of main sewer line.
- Tays, Chelsea, Pooley Re-roofing/roof repairs on several buildings at and at the and high-rises.
- Robinson- Renovation of a burn unit.
- Siesta Gardens-Remodeling of a former motel property to create twenty-two units for chronically homeless individuals under a Shelter Care Plus Grant from HUD.
- Kathy White/Machuca- Installation of fencing for fall protection at
- 1600 Montana-Replacement of a cooling tower.

Construction Department

- Installation of a foundation protection system at MLK Building 27
- Foundation repairs to Building C-1 at Sherman
- Replacement of main underground electrical lines at Sandoval
- Completion of the interior and exterior modernization project at the Sherman Complex – the remaining 150 units were completed during the year
- Replacement of cooling towers and pumps at the Father Pinto High-Rise
- Re-roofing of several buildings at Alamito, Tays, and three scattered sites locations
- Re-roofing of four buildings at Sandoval and eleven buildings at Kathy White

- Abatement of ACMs in support of modernization efforts at Salazar Park, fifty units
- Interior modernization of approximately sixty-five units at Ruben Salazar Park
- Replacement of furnaces throughout the Eisenhower Complex, over 200 units
- Remodeling of CADC Work Orders Room

Capital Fund Projects Department

- Machuca Fencing
- Cramer- Fencing
- Sandoval -Fencing Design
- 1600 Montana-A/E Design for Cooling Tower Replacement
- Scattered Sites-Window Replacements
- Scattered Sites-Roofing Work
- Chelsea-Fire Alarm Panel Upgrade
- Chelsea-Emergency roof work
- Pooley-Fire Alarm Panel Upgrade
- Westfall- Roofing and Evaporative Cooler Replacement
- Pinto-Elevator Upgrade
- Webber-Electric Poles Replacement
- Tays Aerial-AE Design for power line replacement
- Tays Monument Relocation Design
- Ochoa Roll in Showers-Preliminary Design
- L.B. Johnson- Community Center Renovations Preliminary Design
- Marmolejo-Site Improvements- Preliminary Design
- CADC-Air handler modification to provide thermostat control to Board Room
- CADC-IT office space- Preliminary Design
- La Fe Clinic-HVAC upgrades
- MHMR Cottages - HVAC upgrades
- Robinson Site Improvement-Planning and project coordination
- Alamito Asbestos Abatement Project Design Consultant
- Siesta Gardens-AE Lead and asbestos abatement,
- Siesta Gardens Drainage Design, House/Tavern preliminary layout.
- Munoz-Scope and Planning for renovation of 14 water damaged units
- Physical Needs Assessment-AE
- Sandoval- Furnace Replacements

Maintenance Department

- Achieved outstanding average score of 29 out of 30 possible points for REAC physical inspections at Sec. 8 New Construction properties.
- Achieved outstanding score of 28 out of 30 possible points for most recent REAC physical inspections at 4 Public Housing properties.
- Successfully assisted 14 families at Munoz complex and relocated them when their units were flooded due to heavy rainfall. Additionally, assisted FEMA with damage assessment for the flooded units and received reimbursement from FEMA for the cost of initial response and cleanup.

PUBLIC HOUSING

- Management Training.
- Preparation for Asset Management.
- Certified Apartment Manager (CAM).
- Implementation of Violence Against Women's Act of 2005 (VAWA).
- Public Housing re-organization –2 new Area Supervisors.
- Implementation of Management Access of REAC/WASS online system.
- Implementation of PHAMS.
- Sun Plaza Face Lift.
- Implementation of Lease Enforcement Department.
- Implementation of Management Access to online school Verification (National Student Clearinghouse) online system.

SECTION 8 DEPARTMENT

- HACEP was awarded FSS Grant FY05-06.
- 29 families in FSS caseload have Escrow Account.
- 37 Section 8 families in Section 8 Homeownership.
- HACEP was awarded additional Enhanced Vouchers for Opt-outs at Trans-Mountain Apartments.
- HACEP was awarded 250 Section 8 Vouchers for the HOPE VI Alamito Community.
- HACEP awarded KDHAP/DVP vouchers and assisted 12 families.
- Closed on 19th purchase on the Section 8 Home Ownership Option and counting.

COMMUNITY SERVICES DEPARTMENT

Social Services and Health Fairs are organized throughout the year to link services with the residents. On-going Health Presentations and Screenings are conducted throughout the elderly Communities: Flu Immunization Campaigns, Diabetes and Hypertension Awareness, Upper Respiratory Illnesses in the Elderly, and others. The Area Agency on Aging has been a supportive partner to coordinate activities: Neighbors helping Neighbors, Elderly and Domestic Abuse Presentations were coordinated with the El Paso Police Department. NAHRO Awards in 2006 included: Tai Chi for Elderly, Nature Days Summer Science Camp, and Girl Scouts of the Rio Grande.

- West Texas Parks Outdoors Educational Camp: Summer Recreational activities for HACEP Youth.
- University of Texas at El Paso/El Paso Community College- Scholarships and youth educational programs.
- El Paso Community College- Classes to promote self-sufficiency on residents

- El Paso Independent school District – Tutorial and Youth Programs.
- Ysleta Independent School District – Tutorial and Youth Programs
- Abundant Faith Living Center – Donations special programs and assistance to residents.
- Operation Noel – Coats for kids Project – winter jacket for HACEP children.
- Health Agencies –Health screening during the three health fairs held during the year as well as on – going health screenings and presentations throughout the HACEP Community Complexes.
- Creative Kids- Arts and Graphic Design classes for youth.
- Boys Scouts – Youth leadership programs for HACEP residents throughout the different complexes.
- Girls Scouts- Youth leadership programs for HACEP residents throughout the different complexes.
- Area Agency on Aging/SALSA Program (Successful Aging through Long Term Strategic Alliances).
- Coordination of special activities in the community involving elderly residents, such as “Neighbors Helping Neighbors” presentation offered throughout the elderly complexes.
- El Paso Police Department – Elderly and Domestic Abuse Prevention Unit offered presentations throughout the elderly complexes.
- Leadership Classes were offered to the Resident Association and Volunteer Group Members.
- Health and Wellness component – Tai Chi classes and wellness classless were offered throughout the Elderly complexes as well as other family complexes.
- NAHRO Awards 2006: Nature Days Summer Earth Science Camp, Girl Scouts of the Rio Grande Summer Day Art Camp, HACEP Partnership with El Paso Community College, Youth Substance Abuse Prevention Program (YPU).
- Reorganization of Community Services and new mission of Self-Sufficiency.
- 2nd Annual Legal Conference for Elderly – District Attorney.
- 2006 Doll Ladies – Fort Bliss.
- Health Fairs for the Elderly.
- Project ARRIBA – ROSS Grant: Resident Opportunities for Self -Sufficiency.
- YPU Program in partnership with Texas Department of State Health Services.

RISK MANAGEMENT

- For the 3rd year in a row the number of work related injuries have hit an all time low.
- Recognized by our property/general liability insurance carrier, Housing Authority Insurance with the "Outstanding Risk Control Program Award" for the second year in a row.
- Completion of Risk Control Plan 2006 update

Security Department

Since 1994, the HACEP has formed a close working relationship with the El Paso Police Department (EPPD), employing off duty police officers to patrol and perform community-policing functions within the HACEP communities. An intra-local agreement between the HACEP and EPPD is currently in place until 2010.

Additionally, the HACEP maintains a full time staff of (19) in-house security officers and a Chief of Security, providing professional security for the HACEP administrative offices, access control, (4) elderly high-rise complexes and various other properties throughout the city of El Paso, TX. Working in conjunction with the El Paso Police Department, HACEP security has provided a safe living environment for our residents and a safe and secure working environment for our employees.

The Chief of Security has implemented walking patrols throughout all HACEP properties. This enhances trust and establishes a clear bond between police, security and HACEP residents. Information sharing between HACEP security and the El Paso Police Department has allowed for more proactive patrolling, as opposed to reactive patrolling. A daily review of criminal data, information received and constant interaction with HACEP property managers allows the Chief of Security to identify possible problem areas and distribute assets accordingly. Further, off duty police are assigned to selected communities, based on criminal data received and their geographical proximity within the city. These patrols rotate to a different community every (90) days. The elderly high-rises are constantly patrolled by HACEP security and off duty police officers provide coverage for all HACEP properties and surrounding neighborhoods from 5:30 PM-4:00 AM.

Working in conjunction with the El Paso Police Crime Prevention Department, the HACEP Chief of Security addresses communities 2-3 times a week from 5:30 PM until completion. At these community meetings, issues and concerns are addressed.

This unique partnership between security and law enforcement, along with the formation of neighborhood watch groups has resulted in the drastic reduction of reported crimes in and around HACEP communities. We consider HACEP properties and their surrounding neighborhoods to be among the safest, if not the safest in El Paso, TX. The working relationship between agencies, housing management and residents have been instrumental in El Paso, TX being nationally recognized as one of the safest cities in America.

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

ALAMITO 508 S. Virginia 79901 (544-4087)

President	Jose Duran	414 S. St. Vrain	186	274-1465 (cell)	79901
Vice-President	Guadalupe Parada	415 S. St. Vrain	30		79901
Secretary					
Treasurer					
Sgt. At Arms	Soledad Morales	1221 E. San Antonio	116	313-3620	79901
Sgt. At Arms	Hermelinda Salas	1221 E. San Antonio	16	533-8175	79901

ALVAREZ 8247 N. Loop 79907 (598-7044)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

BAINES 10700 Vista Del Sol 79935 (590-1320) Elderly

President	Sara Sepulveda	10661 Vista Del Sol	47	590-4656	79935
Vice-President	Antonia Perez	10661 Vista Del Sol	9	594-9178	79935
Secretary	Maria Carmen Huizar	10661 Vista Del Sol	45	633-8753	79935
Treasurer	Elvia Mata	10661 Vista Del Sol	14	229-8566	79935
Sgt. At Arms	Bertha Silva	10661 Vista Del Sol	20	591-1776	79935

BAIRD/HART 4861 Atlas 79904 (757-2584)

President	Graciela Dominguez	4747 Atlas	35	755-4916	79904
Vice-President	Maria Cervera	4747 Atlas	38	757-7845	79904
Secretary					
Treasurer	Beatriz S. Lozano	4730 Titanic	23	757-2572	79904
Sgt. At Arms					
Sgt. At Arms					

CHELSEA 600 Chelsea 79905 (772-5182) Elderly

President	Jose Luis Saenz	600 Chelsea	104	778-1704	79905
Vice-President	Leonardo Perez	600 Chelsea	716	778-0913	79905
Secretary	Blanca Estela Dominguez	600 Chelsea	708	771-7166	79905
Treasurer					
Sgt. At Arms	David Holguin	600 Chelsea	79	772-6152	79905
Sgt. At Arms					

CRAMER 184 Barker 79915 (772-5316)

President	Irma Felix	7293 John Cramer	74	771-7324	79915
Vice-President	Isabel Ruiz	7293 John Cramer	71	771-7892	79915
Secretary	Margie Zamora	185 Coronado	24	307-2940	79915
Treasurer	Mario Hinojosa Vazquez	181 Coronado	13	843-2777	79915
Sgt. At Arms	Elvia Colmenero	7293 John Cramer	76		79915
Sgt. At Arms	Jesusita Medina	199 Barker	117	772-7624	79915

HOUSING AUTHORITY OF THE CITY OF EL PASO 2007 RESIDENT ASSOCIATION

EISENHOWER 5628 Eisenhower 79924 (757-2588)

President	Sandra Ramirez	9707 Patton	138	757-6534h/253-2670c	79924
Vice-President					
Secretary					
Treasurer	Maria Antonieta Ramirez	9707 Patton	125	757-8589	79924
Sgt. At Arms	Armando Acosta	5624 Manila		757-1528	79924

FATHER OCHOA 8820 Old County 79907 (858-2080) Elderly

President	Maria Esperanza Vilchis	8820 Old County	69	860-1820	79907
Vice-President	Margarita T. Frias	8820 Old County	44	859-7344	79907
Secretary	Maria H. Atayde Perez	8820 Old County	59	790-2665	79907
Treasurer	Ernestina Garcia	8820 Old County	2	854-5843	79907
Sgt. At Arms	Maria Luisa Pule	8820 Old County	58	859-8389	79907

FATHER PINTO 1001 S. Ochoa 79901 (544-7195) Elderly (VOLUNTEERS)

President	Rosa Maria Marquez	1001 S. Ochoa	716	533-6986	79901
Vice-President	Jose Antonio Loya	1001 S. Ochoa	807	542-2646	79901
Secretary					
Treasurer	Flor Ortega	1001 S. Ochoa	313	838-1735	79901
Sgt. At Arms	Elodia Tejeda	1001 S. Ochoa	514	532-4809	79901

GONZALEZ 9101 Butternut 79907 (859-1675)

President	Erika Molina	301 Capricho	29	790-1889	79907
Vice-President	Bart Michael Stahl	9417 Marlicia	11	860-2105	79907
Secretary	Leticia Hernandez	300 Zenaida	21	872-0147	79907
Treasurer	Lorenza Ramos	9441 Marlicia	17	355-4811	79907
Sgt. At Arms	Mario Molina	301 Capricho	29	790-1889	79907

GRAHAM/TELLES 8720 Independence 79907 (790-1818)

President	Alicia Ortega	216 John Andreas	11	859-1447	79907
Vice-President					
Secretary					
Treasurer	Martha Rayos	368 Golondrina	35	858-4195	79907
Sgt. At Arms	Javier Alejo	8607 San Juan	39	859-2311	79907

GUILLEN/MOREHEAD 1001 S. Ochoa 79901 (544-7195)

President	Maria R. Mendoza	928 E. 9th St.	41	838-7440	79901
Vice-President	Rosa Piñon	1004 9th St.	47	694-0206	79901
Secretary	Grisel Avalos	521 E. 7th St.	119	533-4861	79901
Treasurer	Margarita Contreras	1216 E. 6th St.	23A	838-0086	79901
Sgt. At Arms	Alejandro Huerta	736 E. 9th St.	19	544-2759	79901

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

HENDERSON 9401 Stonewall 79924 (755-8180) Elderly (VOLUNTEERS)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

HENRY CISNEROS 4647 Maxwell 79904 (757-2633)

President	Maria Calixtro	5200 Lou Brock	1	307-6877/351-2800w	79934
Vice-President	Maria G. Holguin	5228 Lou Brock	11	821-4376	79934
Secretary	Maria Roa	5240 Lou Brock	14	821-0385	79934
Treasurer	Maria Yañez	5236 Lou Brock	13	821-3263	79934
Sgt. At Arms	Juan G. Guevara	5232 Lou Brock	12	821-0784	79934

HERVEY 4949 Alps 79904 (757-2624) Elderly (VOLUNTEERS)

President	Virginia Olascoaga	4949 Alps	52	757-6898	79904
Vice-President	Dolores Juarez	4949 Alps	115	757-1782	79904
Secretary	Socorro Marentes	4949 Alps	71	755-4725	79904
Treasurer					
Sgt. At Arms	Rafaela Armendariz	4949 Alps	55	755-5239	79904

JACKIE ROBINSON 421 Mangrum 79912 (581-0906)

President	Ana M. Moreno	5311 Suncrest	100	581-5382	79912
Vice-President	Azucena Valtierra	521 Mangrum	52	845-0709	79912
Secretary	Ludivina Barragan	522 Mangrum	137	581-8845	79912
Treasurer					
Sgt. At Arms	Virginia Martinez	501 Mangrum	31	581-2553	79912
Sgt. At Arms	Estella Lopez	521 Mangrum	41	845-7672	79912

KATHY WHITE 2500 Mobile 79930 (562-1015)

President	Angel A. Lopez	2500 Mobile	46	564-5347	79930
Vice-President	Cecilio Villegas	2500 Mobile	69	564-4270	79930
Secretary	Maria Angelica Serratos	2500 Mobile	46	564-5347	79930
Treasurer	Yolanda Villegas	2500 Mobile	69	564-4270	79930
Sgt. At Arms	Maria Elena Peña	2500 Mobile	72	566-1377	79930

KENNEDY BROTHERS 400 S. Zaragoza 79907 (872-2953)

President	Carmen Morales	447 S. Schutz	253	858-1442	79907
Vice-President	Maria Dominguez	447 S. Schutz	199	860-2037	79907
Secretary	Rocio Galarza	447 S. Schutz	189	859-1990	79907
Treasurer	Martha Tapia	447 S. Schutz	79	307-7190h/383-8188c	79907
Sgt. At Arms	Maria Luisa Roman	447 S. Schutz	97	860-2948	79907
Sgt. At Arms	Amelia Lara	447 S. Schutz	132	858-5694	79907

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

KENNEDY ESTATES 400 S. Zaragoza 79907 (872-2953)

President	Lilia Vasquez	8857 John Kennedy	59	860-1762	79907
Vice-President	Jose Vasquez	8857 John Kennedy	59	860-1762	79907
Secretary	Irma Ochoa	513 Rose Kennedy	95	859-0105	79907
Treasurer	Rosa Rodriguez	8860 Bob Kennedy	69	859-7371	79907
Sgt. At Arms	Esequiel Valverde	565 Rose Kennedy	33	858-5616	79907

KRUPP 10200 Hedgerow 79925 (593-1022)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

L.B. JOHNSON 9000 Roanoke 79904 (755-1053)

President	Amelia Alonzo	5627 Colter	17	757-9271	79904
Vice-President	Consuelo Reza	9038 Roanoke	110	751-0940	79904
Secretary	Rebeca Ibarra	9032 Roanoke	108	755-8711	79904
Treasurer	Maria Maldonado	9051 Roanoke	38	757-0977	79904
Sgt. At Arms	Gabriela Cruz	5614 Colter	12	751-2860	79904

MACHUCA 1039 Sunland Park 79912 (581-8025)

President	Tom Hernandez	1039 Sunland Park	113	581-3105	79912
Vice-President	Jose Escobedo	1039 Sunland Park	116	760-4483	79912
Secretary	Leticia Flaquet	1039 Sunland Park	58	no number	79912
Treasurer	Velia Aguirre	1039 Sunland Park	56	585-3336	79912
Sgt. At Arms	Arthur A. Licon	1039 Sunland Park	82	584-5565	79912
Sgt. At Arms	Manuel Figueroa	1039 Sunland Park	47	842-8080	79912

MARMOLEJO 600 N. Carolina 79915 (598-7067)

President	Alicia Chavira	600 N. Carolina	92	252-5042	79915
Vice-President	Silvia Leticia Tarango	600 N. Carolina	98	328-5482	79915
Secretary					
Treasurer	Alicia Llamas	7631 N. Loop	294	595-3398	79915
Sgt. At Arms	Maria Rodriguez			679-8591	

M.L. KING 9101 Butternut 79907 (859-1675)

President	Lupita Licerio	9101 Hazelnut	55	790-0461	79907
Vice-President					
Secretary	Bielka Yuviana Olivas	9110 Butternut	126	858-0318	79907
Treasurer					
Sgt. At Arms	Alfredo Rodarte	9110 Butternut	136	858-1079	79907
Sgt. At Arms	Jorge A. Guzman	9101 Hazelnut	57	860-0612	79907

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

MUÑOZ 10040 Audobon 79924 (755-7911) Elderly (VOLUNTEERS)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

POOLEY 201 Cortez 79905 (772-6004) Elderly

President	Antonia Carrillo	201 Cortez	714	771-8770	79905
Vice-President	Patricia A. Robinson	201 Cortez	109	779-2132	79905
Secretary	Refugio Olivas	201 Cortez	506	778-8751	79905
Treasurer	Ofelia Dominguez	201 Cortez	605	778-4006	79905
Sgt. At Arms	Guadalupe Salcedo	201 Cortez	104	774-0972	79905

RIO GRANDE/VALLE VERDE/DE WETTER 212 Lisbon 79905 (772-6299)

President	Irma Paredes	544 Huerta	14	778-4718	79905
Vice-President	Elvia E. Cardiel	212 Lisbon	17	775-1324	79905
Secretary	Margarita Cano	5504 Edna	89	775-1925	79905
Treasurer	Celia Cornejo			781-0269	
Sgt. At Arms	Maria Esther Urbieto	212 Lisbon	44	779-3485	79905

ROOSEVELT 4647 Maxwell 79904 (757-2633)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

SALAZAR 311 Eucalyptus 79905 (544-6293)

President	Dolores Diaz	1901 Cypress	1000	543-3266	79905
Vice-President	Jose L. Chavez	1840 Cypress	1197		79905
Secretary	Blanca Rojas	1901 Cypress	1123	313-4010	79905
Treasurer	Silvia Muñoz	1840 Cypress	1108	838-6553	79905
Sgt. At Arms	Guadalupe Rodriguez	1901 Cypress	2254	588-1720	79905
Sgt. At Arms	Guillermina Jacquez	1840 Cypress	1198	351-6989	79905

SANDOVAL 5353 Ridge 79932 (584-3471)

President	Vergie Horner	5353 Ridge	120	842-0228	79932
Vice-President	Amanda Horner	5353 Ridge	145		79932
Secretary	Seferina Loya	5353 Ridge	149	833-0777	79932
Treasurer	Carmen Martinez	5353 Ridge	23		79932
Sgt. At Arms	Norma A. Sandoval	5353 Ridge	162	355-9705/832-0390	79932
Sgt. At Arms	Irene Mora	5353 Ridge	25	307-5053	79932

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

SHERMAN 4528 Blanco 79905 (532-6714)

President	Leticia Del Real	439 Fox	296	313-0973	79905
Vice-President	Norma Hernandez	4544 Blanco	49	546-2319	79905
Secretary	Erica Renteria	409 Hernandez	196	533-8150	79905
Treasurer	Maria H. Reyna	4531 Sue Hall	150	545-2846	79905
Sgt. At Arms	Alma Veronica Meraz	4515 Sue Hall	131	351-0386	79905
Sgt. At Arms	Liliana Lopez	4513 Sue Hall	127	694-0248	79905

SUN PLAZA 1221 San Antonio 79901 (544-6276) Elderly (VOLUNTEERS)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

TAYS 2114 Magoffin 79901 (544-7089)

President	Adriana Salas	214 S. Eucalyptus	293	313-2426	79905
Vice-President	Marina Duran	2220 Magoffin Ave.	121		79901
Secretary	Juana Pecina	2009 Cypress	301	694-3807	79905
Treasurer	Emma Tavarez	2021 Cypress	320		79905
Sgt. At Arms	Rosario Martinez	2021 Cypress	315		79905

TRUMAN/ANDERSON 7619 Meraz 79907 (593-1051 & 598-7044)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

WEBBER 110 Whittier 79907 (859-4518)

President					
Vice-President	Jorge Franco	122 Finita	91	872-1710	79907
Secretary	Juana Inez Flores	122 Finita	91	872-1710	79907
Treasurer	Raul Chavez	110 Finita	46	860-4548	79907
Sgt. At Arms	Sofia Quezada	122 Finita	86	859-6618	79907

WESTFALL 10700 Vista Del Sol 79935 (590-1320)

President	Meliton Nieto	10700 Vista Del Sol	63	633-6387	79935
Vice-President	Maria Luisa Zambrano	10700 Vista Del Sol	60	598-2076	79935
Secretary	Maria Julia Hernandez	10700 Vista Del Sol	69	591-8894	79935
Treasurer	Maria Viramontes	10700 Vista Del Sol	71	593-2825	79935
Sgt. At Arms	Ana Maria Ybarra	10700 Vista Del Sol	30	592-8139	79935

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

WILLIAMS 1039 Sunland Park 79922 (581-8025) Elderly (VOLUNTEERS)

President					
Vice-President					
Secretary					
Treasurer					
Sgt. At Arms					

WOODROW BEAN 2500 Mobile 79930 (562-1015)

President	Maria A. Silva	801 E. California	22	861-0091	79902
Vice-President	Maria Victoria Martinez	801 E. California	17		79902
Secretary	Maria Garcia	801 E. California	29	546-9627	79902
Treasurer					
Sgt. At Arms	Sergio Garcia	801 E. California	29	546-9627	79902
Sgt. At Arms	Maria Elizabeth Mejia	801 E. California	20	544-2183	79902

**HOUSING AUTHORITY OF THE CITY OF EL PASO
2007 RESIDENT ASSOCIATION**

**HOUSING AUTHORITY OF THE CITY OF EL PASO, TEXAS
ANNUAL PLAN AND FIVE-YEAR ACTION PLAN NARRATIVE
FISCAL YEAR 2006-2007**

Background:

The Housing Authority of the City of El Paso (HACEP) was incorporated in March 1938. Over sixty-five years, HACEP has grown to be, in year 2005, one of the 25 largest housing authorities in the United States. For the past seven years, HACEP has earned the United States Department of Housing and Urban Development (HUD) Public Housing Management Assessment Program performance rating as a **“High Performer”**, with a score of **94** for **2004-2007** Fiscal Year.

HACEP owns and manages 47 developments, comprising of 6,028 Public Housing dwellings, 496 Low Income Tax Credit dwellings, 495 Section 8 New Construction dwellings, 50 farm labor dwellings and 438 non-subsidized dwellings, for a total of 7,447 dwellings. In addition, HACEP assists 4,789 families through the Section 8 tenant-based assistance program. Thus, with a total of 12,226 housing units for very low and low-income families, constituting approximately 42,000 persons that are provided safe, decent, sanitary, affordable housing and supportive services in the City of El Paso.

Community Served:

The HACEP serves very-low and low-income families in the City of El Paso who are in need of safe, decent, and sanitary housing. Due to the demand, HACEP must close applicant intake and maintains a constant waiting list of approximately 7121 families in need of affordable housing for all housing programs. The waiting list is periodically opened for different sized units to fill vacancies as lease turnover occurs. According to the 2000 Census data, there is a shortage of 25,000 housing units in the City of El Paso affordable to the low-income persons.

Annual Plan and Five-Year Action Plan: Annual Update:

The HACEP agency plan is a planning guide consisting of the Annual Plan and the Five-Year Action Plan. The Five-Year Action Plan will facilitate comprehensive programming for developing safe, decent and sanitary housing and providing direct and indirect services to residents to empower individuals to develop and strengthen self-sufficiency skills for its residents.

The planning process includes the HACEP Board of Commissioners, staff, public housing residents, Resident Associations, Council of Presidents, local government officials and the greater community in development of the Annual Plan and Five-Year Plan. HACEP and the City of El Paso frequently reciprocate in sharing housing program related information.

The Annual Plan and Five-Year Action Plan is made available to the City of El Paso through the Department of Community and Human Development and the Mayor certifies for consistency with the Consolidated Plan. Each year HACEP is required to update the annual plan and is submitted to HUD.

Coordinated Activities Covered by the Consolidated Plan:

- Empowerment Zone: HACEP owns and manages housing development located in the Empowerment Zone. HACEP throughout the Capital Fund Five-Year Action Plan intends to engage in improvements on developments located within the Empowerment Zone.
- A Health Fair was coordinated with the Plan Parenthood Program to address HIV, diabetes, hypertension, and other health preventive services available for residents within the empowerment zone area.
- HACEP Summer Youth Employment Program: HACEP conducts a Summer Employment Program with funding from the Upper Rio Grande at work.
- HACEP Nature Days Camp: Addresses the needs of HACEP youth by offering opportunities for outdoor physical activities which promote a positive self-image and a healthy life style. It capitalizes on already established partnerships with local entities e.g., Independent School Districts, Texas Parks and Wild Life, Boys & Girls Club and City of El Paso Parks & Recreation.
- Tutorial programs, with El Paso Ysleta Independent School District. This program reaches out to 4 communities.
- Family Investment Center (FIC): HACEP constructed a Family Investment Center in 1998, funded by HUD, to conduct programs to strengthen family self-sufficiency. Other resources are utilized to deliver supportive services to residents and general public accessing the center for employment counseling, job training and first time home buyers education in conjunction with ACUSO and other financial institutions.
- Resident Opportunities for Self-Sufficiency (ROSS): Offers on-going training e.g. English as a Second Language, GED, nutrition, wellness, TANF reform presentations, health prevention presentations, Job Readiness Training, and parenting classes.
- The YPU Program in partnership with Texas Department of State Health Services is providing a Youth Prevention Program for Youth 11 – 14 years old, at the HACEP employees.
- Elderly Services: HACEP provides opportunities to enhance independent living skills, e.g., computer classes, ESL, Wellness, Tai Chi, health & nutrition presentations, Immunization Clinics and Coffee with the Doctor. It also engages elderly in community activities e.g., Aging to Perfection Expo, RSVP Retired Seniors Volunteer Program, AARP, Area Agency on Aging Activities.

Physical Condition of HACEP Public Housing:

Under the HUD Public Housing Assessment System (PHAS), the Uniform Physical Condition Standard (UPCS) requirements are utilized to ensure that public housing are safe, decent, sanitary and in good repair. The PHAS physical inspection is performed by HUD's Real Estate Assessment Center (REAC), and referred to as the REAC Physical Inspection. In order to ensure compliance with the above noted standards, HACEP performs an annual inspection on each Section 8 New Construction dwelling units and regular inspection of Public Housing units with repairs completed as needed.

Capital Fund Program for Modernizing Public Housing:

The United States Department of Housing and Urban Development as set out in the Quality Housing and Work Responsibility Act of 1998 (QHWRA) identifies the activities that may be utilized with the funding. A key HACEP goal is to modernize the HACEP owned housing stock to be attractive and competitive with modern private sector. HACEP proposes to secure and hold firm the funds from the Capital Fund Program to engage in the following activities:

- To fund or leverage funds through CFP securitization for the development, financing and modernization of public housing and affordable housing. Funds will include costs for design, reconstruction and reconfiguration of public housing developments, buildings (including accessibility improvements) and development of mixed-finance projects;
- Address limited deferred maintenance needs and replacement of obsolete utility systems, dwelling equipment, vacancy reduction and compliance with local codes and regulations for building standards;
- Management improvements and operations and capital expenditures to improve the security and safety of residents;
- Demolition, disposition of dilapidated or structural unsound property and resident relocation;
- Capital expenditures for purchase of energy efficient equipment and appliances;
- Capital expenditures to facilitate programs to improve empowerment, economic self-sufficiency of public housing residents, and improve resident participation;
- Homeownership activities, including programs under section 32 of the Quality Housing and Responsibility Act of 1998.
- HACEP is continuing to revitalize various public housing sites through the Capital Fund Program, formerly called the Comprehensive Grant Program (See Capital Fund Program Annual Statement and Capital Fund Five-Year Action Plan).

- Capital funds are invested to modernize HACEP public housing to assure a 20-year minimum viability.
- The HACEP Five-Year Capital Fund Plan includes anticipated investment on the housing stock owned and managed by HACEP.

Strategic Plan – Institutional Structure:

Organizational Relationship Between HACEP and the City of El Paso

HACEP is incorporated under the State of Texas statutes, which provides for the Mayor, with City Council advice and consent, to appoint the five members of the Board of Commissioners of the Housing Authority. One member of the Board of Commissioners is a resident of public housing.

Development of Affordable Housing Subdivisions and Replacement Public Housing Through New Construction and Acquisition With or Without Rehabilitation:

The HACEP will endeavor to develop replacement housing for all units demolished and/or disposed under the Demolition/Disposition/Conversion Plan. The HACEP will continue to diversify and strengthen its capacity to develop subdivisions, financing strategies and affordable housing methods to replace any lost units due to demolition/ disposition or conversion for homeownership. The HACEP has programmed and secured budgets for the development of affordable housing for homeownership, new construction of multi-family dwellings and single rent occupancy (SRO) as conditions warrant under the Capital Fund Five Year Plan.

Purchasing newly constructed homes, apartments and existing houses from developers and private owners provides a flexible and cost effective alternative for HACEP to acquire affordable housing. This strategy will continue to be pursued as market conditions allow and competition is favorably changed.

Affordable Housing Development

HACEP is a major participant in developing new and replacement affordable public housing for moderate and low-income families. HACEP will purchase properties, may develop vacant land possibly in partnership with private or public entities, scattered sites or existing housing in establishing affordable housing by means available through Tax Credits, Mixed Financing, Bond issuance and leveraging of properties or assets.

HACEP may pursue opportunities in converting public housing into homeownership opportunities by making available to qualified public housing residents existing scattered sites public housing units for purchase. This activity may include down payment assistance, section 8 homeownership vouchers, HOME funds, CDBG funds, lease to own programs, and partnerships with public and private entities.

HACEP has developed Rubin Heights Subdivision on the Westside of the city, comprising 110 new building sites. The proposed construction of several single-family three bedroom-detached houses, of which some may be sold to moderate and low-income families. HACEP has budgeted development funds under the Comprehensive Grant Program and Capital Fund Program and utilized mixed financing for construction of single-family dwelling units at the Rubin Heights Subdivision. The construction of the houses in the subdivision will be done through contracting.

Low-Income Housing Tax Credits:

The HACEP will conduct feasibility analysis on the development of applications for Low-Income Housing Tax Credits, as the State of Texas Department of Housing and Community Affairs make funding opportunities available. Based upon construction cost and financial feasibility, HACEP will pursue new construction, rehabilitation and acquisition of Low-Income Housing Tax Credits. The Primary objective of this program is to provide low-income rental housing. The housing will consist of mixed income and market rate rents units. In efforts to reduce clustering, HACEP is committed to developing and acquiring housing in mixed income communities to meet the needs of the City of El Paso, Texas and in consistent with the initiatives set forth on the Consolidated Plan of the City of El Paso, Texas.

Long-Term Leases of Non-Dwelling or Other Commercial Property:

HACEP will pursue long-term leases of non-dwelling and other commercial buildings and floor space. Guided by the principal of commensurate public good to our clients and the need to make non-productive assets generate income for HACEP client directed programs such as homeownership, training and other related activities.

Joint Ventures, Partnerships and Joint Funding:

HACEP conducts a first - time homebuyers training program and will refer first time homebuyers to the City's first time homebuyers program. The HACEP, as policy, seeks to develop partnerships and joint ventures through its subsidiary Paisano Development Corp. with private as well as public and private non-profit agencies in endeavors that promote the development of affordable housing, neighborhood revitalization, community development, business development and family self-sufficiency. In partnership the El Paso Credit Union Affordable Housing, LLC continues to strive to move residents towards homeownership opportunities.

Relationships Regarding Hiring, Contracting, and Procurement

HACEP operates as an independent agency under its incorporation documents and the Board of Commissioners establish overall policy and hires an President and CEO, External Auditor and Legal Counsel. The President and CEO acts as the Secretary to the Board of Commissioners and responsible for the day to day operations including personnel, planning, budgeting, procurement, operations, administration of housing programs. Implementing HACEP policy, compliance with

regulation and developing teamwork are the key objectives of the President and CEO.

Action Plan – Other Actions: Enhancement of Coordination Between Public and Private Housing and Social Service Agencies:

HACEP employs a full time Community Relations and support staff that coordinates contacts with agencies providing support services and linked to the residents. Related services include a wide range of educational, health, transportation, employment skill development, counseling, and day-care.

Resident Opportunity and Self-Sufficiency Program:

The Resident Opportunity and Self-Sufficiency funding supports employment of full and part-time staff to provide instruction in: parenting, GED, literacy training, English as a second language, citizenship, life skills, child development skills and computer proficiency training. HACEP also funds staffing to coordinate family self-sufficiency (FSS) supportive services to Public Housing and Section 8 tenant-based assistance residents.

Supportive Activities for Comprehensive Grant Program/Capital Fund Program Activities That Help Improve Surrounding Neighborhoods With HACEP Apartments:

HACEP supportive services, dwelling repairs and site improvements benefit the surrounding neighboring areas. HACEP coordinates closely with the local government, nonprofit organizations and private sector to improve opportunities for the residents. In conjunction with the mission of providing affordable housing, HACEP coordinates programs to help families improve the quality of life through economic development, businesses, education and social service assistance.

HACEP coordinates with employment agencies; health services agencies, day care service providers, and local community colleges:

- El Paso Community College provides General Equivalent Degree (GED) classes and English as a second language classes.
- Operation Noel, a consortium of nonprofit agencies, distributes approximately 2,000 winter jackets annually to low-income residents.
- Operation Santa Claus, a nonprofit group based at Fort Bliss, refurbishes dolls and distributes them to HACEP low-income and other needy families.
- The Youth Teaching Youth (YTY) program supports youth, college students and others to act as mentors and tutors to HACEP youth.

- Young Women's Christian Association (YWCA), an international nonprofit organization, operates day care services at various HACEP developments, including: Sherman, Ruben Salazar Park, Tays, Lyndon B. Johnson, Jackie Robinson, Martin Luther King, Rio Grande and Marmolejo apartments. Funding for this program will include monies from the Payment in Lieu of Taxes account.
- Clínica La Fe, a nonprofit group, operates outreach medical clinics, located at the Sun Plaza Elderly high rise and at the Peter de Wetter family housing development.

Home Ownership Programs:

HACEP has established a home ownership strategy for moderate and low-income families under the Section 8 Home ownership plan. Under the Section 8 **Homeownership program, assistance to the homeowner** continues for 10 to 15 years **thru HUD funding**. HACEP will work with **the families** to prepare them and make them **mortgage- ready to purchase a home**. **Currently, through the Section 8 Homeownership program, HACEP has successfully assisted 39 tenant families to become homeowners. Participants have attended Pre and Post Homeownership Financial Literacy, Credit Management, and Homeownership training sessions.** HACEP will **continue to pursue programs** such as down payment assistance and lease to own arrangements for the purpose of enhancing the possibilities for our client to achieve the American dream of homeownership.

Farm Labor Housing:

HACEP is addressing the affordable housing needs of agriculture workers when it developed an apartment community on the West Side for fifty families. The estimated cost of this development was \$3,873,810 with grant/loan assistance (\$2,500,000) from the Federal Department of Agriculture Rural Development Service. The Farm Worker housing is now open for qualified families.

Elderly Housing:

HACEP proposes to replace the 46 Elderly dwelling units following completion of the property disposition. The disposition is intended to trade land with another governmental entity or to develop the land commercially. An outright sale is not contemplated at this time, unless it is tied to acquisition of other vacant land beneficial to HACEP's annual and Five Year Plan.

Conversion of Public Housing Units to Rental Housing Under the Section 8 Program:

HUD has not identified any Public Housing that requires conversion and HACEP will periodically determine the cost effectiveness of various ownership and rental strategies to provide affordable housing at the least cost, including valuation, maintenance costs, and market demand. However, conversion of public housing to alternative income producing assets will be reviewed at least annually, or sooner depending on the housing development market, demand for housing, interest rates and the economy in general. HACEP will pursue development of a Public Housing to private homeownership program.

Resident Employment and Business Start-up Opportunities:

The HACEP affirmatively promotes the Department of Labor Apprenticeship Program and Section 3 of the HUD Act of 1968, as amended, and HUD's implementing regulations, 24 CFR 135. HACEP requires that its contractors, to the greatest extent feasible, to train, employ and contract with Section 3 qualified residents and employ residents under apprenticeship programs.

Staff is working with the residents and local lender on providing loans/grant for resident owned businesses. HACEP will continue to contract with resident owned businesses to provide services and repairs on modernization projects.

Public Housing Drug Elimination Programs:

HACEP vigorously pursues a holistic approach to the establishment of programs to preserve drug and crime free communities, through community improvements such as defensive barrier construction, security, landscaping, lighting, fencing, security doors and window screens for apartments, community centers and out door recreation facilities, such as playgrounds, basketball courts, patios and gazebos that facilitate parental oversight of children. HACEP will also utilize funds from the Payment In Lieu of Taxes account to fund the office duty police officers that patrol our communities.

Community Service:

The HACEP will provide work sites for households that must provide community service in compliance with the Quality Housing and Work Responsibility Act of 1998 (QHWRA). Work sites will include the vehicle maintenance facility, elderly and family developments, management offices, community centers and other HACEP properties.

Work activity will include preparation of vacant units for occupancy, exterior improvements, landscaping, inspections, escorts and ombudsman for elderly, youth recreation, community watch and security. HACEP will also partner with local agencies and service providers to provide additional work sites.

Asbestos Containing Materials: Policies and Procedures:

The HACEP is in compliance with the rules and regulations of the Clean Air Act, Federal Regulations (40 CFR Part 61, Subpart M and 40 CFR Part 763) and the State of Texas Health Protection Rules. The HACEP employs asbestos management trained and licensed personnel and follows the above noted rules and regulations while conducting maintenance operations and modernization activities.

Lead-based Paint Compliance:

The HACEP is in compliance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 (which is Title X of the Housing and Community Development Act of 1992), and Code of Federal Regulations (24 CFR Part 35). HACEP owned housing constructed after January 1, 1978 are not covered by these regulations, since the use of lead-based paint was banned nationwide.

Demolition and Disposition:

The HACEP has adopted a Demolition/Disposition/Conversion Plan, required by QHWRA, further detailed under component #6 of this plan. HACEP upon initiation of Demolition/ Disposition/ Conversion Plan and HUD approval may enter into long term lease agreements primarily at market rates for non-dwelling commercial/ industrial floor space. HACEP may trade land occupied by the Paisano Elderly development to another Governmental entity or develop- the land commercially for income generating activities in the furtherance of HACEP's mission.

Fair Housing Act Compliance:

The offer of assistance to applicants, at any phase on the eligibility or occupancy assistance process, will be made without discrimination because of race, color, religion, sex, national origin, age, handicap, or familial status. All applicants are provided information, upon application, that informs them of HACEP's nondiscrimination policies.

HACEP WEBSITE:

HACEP has created a state-of-the-art computer training room located at the Central Administrative offices, connected to a satellite network to provide cost effective in-house training. To facilitate communication with the public and making services more accessible for residents the HACEP will establish computers in the HACEP management offices.

The Housing Authority of the City of El Paso has established a website and electronic mail:

General Information: www.hacep.org

Webmaster: helpdesk@hacep.org

Contact information: (915) 849-3700

The HACEP website is a strategic tool for advancing communication related to housing and supportive services to the general public, residents, federal, state, and nonprofit agencies.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: # 4)
 Performance and Evaluation Report for Period Ending: 12/31/05
 Final Performance and Evaluation Report 09/15/06

Line No.	Summary by Development Account	Total Estimated Cost		%	Total Actual Cost	
		Original	Revised		Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations	\$ 1,684,638	\$ 1,684,638		\$ 1,684,638	\$ 1,684,638
3	1408 Management Improvements	1,295,607	1,218,369		1,218,369	1,218,369
4	1410 Administration	841,063	840,496		840,496	840,496
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	3,848	4,628		4,628	4,628
8	1440 Site Acquisition	564,400	565,200		565,200	565,200
9	1450 Site Improvement	73,594	73,594		73,594	73,594
10	1460 Dwelling Structures	3,834,975	3,961,621		3,961,621	3,961,621
11	1465.1 Dwelling Equipment—Nonexpendable	0				
12	1470 Nondwelling Structures	0				
13	1475 Nondwelling Equipment	125,066	74,645		74,645	74,645
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	0			0	
18	1499 Development Activities	0			0	
19	1501 Collateralization or Debt Service					
20	1502 Contingency	0			0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 8,423,191	\$ 8,423,191		\$ 8,423,191	\$ 8,423,191
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs	1,112,800	978,852		978,852	978,852
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures		266,811.00		266,811.00	266,811.00

Signature of Executive Director	Signature of Public Housing Director
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form HUD 50075 (7/2003)

Annual Statement/Performance and Evaluation Report (REVISED)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-001 Alamito	A & E Fees and Costs Asbestos Work Plan	1430	1 LS	500.00		500.00	500.00	Work Completed
TX21-P003-002 Tays	Exterior Modernization	1460	1 Unit	4,357.33	4,182.65	4,182.65	4,182.65	Work Completed
	Furnace Replacement	1460		0.00				
	Roofing	1460	4 Bldgs	16,000.00		16,000.00	16,000.00	Work Completed
TX21-P003-003 Tays	Exterior Modernization	1460	30 DU	1,706.94		1,706.94	1,706.94	Work Completed
	Furnace Replacement	1460		0.00				
	Exterior Doors/Screen Doors	1460		0.00				
	Asbestos Abatement	1460		0.00				
TX21-P003-015A Tays	Exterior Modernization	1460	1 Unit	764.43		764.43	764.43	Work Completed
	Furnace Replacement	1460		0.00				
	Roofing	1460		0.00				
	Asbestos Abatement	1460		0.00				
TX21-P003-006 Sherman (Phase II)	Dwelling Structure - Interior Mod.	1460	99 Units	581,864.28		581,864.28	581,864.28	Work Completed
	Site Improvements - Sidewalks/ponds	1450	1 LS	73,516.77		73,516.77	73,516.77	Work Completed
	Dwelling Structure - Exterior Mod.	1460	99 Units	86,883.46		86,883.46	86,883.46	Work Completed
	Appliances	1465		0.00				
	Non-Dwelling Structure: Day Care Center	1470		0.00				
	Dwelling Structure - Foundation	1460	1Bldg	9,175.00		9,175.00	9,175.00	Work Completed
TX21-P003-010 Salazar	Interior Mod - Interior Modernization	1460	286 Units	1,524,558.36	1,798,543.03	1,798,543.03	1,798,543.03	Work Completed
	Exterior Modernization: Windows, painting	1460		0.00	31,193.29	31,193.29	31,193.29	Work Completed
	Roofing	1460	6 BLDGS	2,077.50		2,077.50	2,077.50	Work Completed
	Asbestos Abatement	1460	39 DU	186,636.17	189,417.82	189,417.82	189,417.82	Work Completed
TX21-P003-012 Roosevelt	Roofing	1460	57 DU	19,275.00		19,275.00	19,275.00	Work Completed
	Site Acquisition	1440	1 LS	564,400.20	565,200.20	565,200.20	565,200.20	Work Completed
TX21-P003-018 Sandoval	Exterior Mod - Guardrails/Handrails	1460	224 Units	87,380.12		87,380.12	87,380.12	Work Completed
	Furnace Replacement	1460	70 DU	50,000.00	36,575.68	36,575.68	36,575.68	Work Completed
	Roofing	1460	4 Bldg	126,717.35		126,717.35	126,717.35	Work Completed
TX21-P003-020 Kathy White	Site Improvements - Sidewalk repairs	1450		0.00				
	Grounds/Landscaping	1450		0.00				
	Roofing	1460	11 Bldg	109,250.00		109,250.00	109,250.00	Work Completed
	Dwelling Structure - Exterior Mod. - Painting	1460		0.00				
	Asbestos Abatement	1460		0.00				
	Dwelling Structure - Interior Mod. - Painting	1460	30 Units	2,618.05		2,618.05	2,618.05	Work Completed
	Appliances	1465		0.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-023 Eisenhower	Furnace Replacement	1460	260 DU	144,242.93	143,708.18	143,708.18	143,708.18
	Asbestos Abatement	1460	1 LS	0.00			
	Exterior Modernization - Painting	1460	260 DU	54,907.88	18,345.44	18,345.44	18,345.44
TX21-P003-029 Robinson	Site Improvements - Sidewalks, landscaping	1450	1 LS	77.03		77.03	77.03
	Interior Modernization - Repair water damaged units, wall & ceiling repair	1460	1 unit	2,806.00	2,806.00	2,806.00	2,806.00
TX21-P003-30A KING	A/E Fees and Costs	1430	1 LS	1,703.00		1,703.00	1,703.00
	Roofing	1460		0.00			
	Site Improvements - Sidewalks, ADA ramps, landscaping	1450		0.00			
	Interior Modernization - Water damaged unit, wall & ceiling repairs	1460	1 DU	1,301.06		1,301.06	1,301.06
TX21-P003-036 TELLES	Exterior Mod. - Window Replacement	1460	68 DU	172,259.69	123,102.58	123,102.58	123,102.58
	Roofing	1460	1 LS	12,486.25	19,315.20	19,315.20	19,315.20
	Site Improvements - Recreation Areas	1450	1 LS	0.00			
TX21-P003-037 WESTFALL	Exterior Modernization-Security screen doors, painting	1460		0.00			
	Exterior Modernization- Re-roofing	1460		0.00			
	Exterior Modernization-A/C Replacement	1460		0.00			
TX21-P003-39B GRAHAM	Interior Modernization - Cabinets, interior painting, kitchen remodeling	1460	63 DU	155,529.00	163,562.52	163,562.52	163,562.52
	Recreation Areas	1450		0.00			
PHA-WIDE	Non-Dwelling Equipment						
	Non-Dwelling Equipment: off. Furn. & Equip.	1475	1 LS	65,752.34	36,612.73	36,612.73	36,612.73
	Non-Dwelling Maint. Equip: non-expendable	1475	1 LS	6,565.50	10,056.24	10,056.24	10,056.24
	Non-Dwelling Equip/Computers	1475	1 LS	40,900.00	15,000.74	15,000.74	15,000.74
	Non-Dwelling Equipment – Automotive	1475		0.00			

Non-Dwelling Equipment – Expendable	1475	1 LS	11,848.14	12,975.76	12,975.76	12,975.76
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Status of Work
Work Completed
Work Completed
Purchases Completed
Purchases Completed
Purchases Completed

Purchases Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
PHA-WIDE	Operations (Amount not to exceed 20%) Operations	1406	1 LS	1,684,638.20		1,684,638.20	1,684,638.20
PHA-WIDE	Management Improvements (Amount not to exceed 20%) Resident Services	1408		0.00			
	Youth Services	1408		0.00			
	Training	1408	1 LS	79,604.32	67,763.70	67,763.70	67,763.70
	Personnel	1408		0.00			
	Software	1408		3,304.30	4,877.30	4,877.30	4,877.30
	Professional Services	1408	1 LS	99,898.99	166,876.29	166,876.29	166,876.29
	PHAS	1408		0.00			
	Security	1408	1 LS	1,112,799.51	978,851.52	978,851.52	978,851.52
PHA-WIDE	Administration – Amount not to exceed 10% Salaries	1410	1 LS	20,846.97		20,846.97	20,846.97
	Benefits: FICA, Pension, Insurance	1410	1 LS	802.59		802.59	802.59
	Salaries Indirect Cost	1410	1 LS	296,975.29		296,975.29	296,975.29
	Other Admin. - Indirect Cost	1410	1 LS	90,487.00		90,487.00	90,487.00
	Employee Benefits - Indirect Costs	1410	1 LS	378,390.49		378,390.49	378,390.49
	Publications	1410		0.00			
	Sundry (Advertisement)	1410	1 LS	205.00		205.00	205.00
	Worker's Comp / TEC	1410	1 LS	53,356.01	52,789.01	52,789.01	52,789.01
PHA-WIDE	Fees and Costs	1430	1 LS	1,645.00	2,425.00	2,425.00	2,425.00
PHA-WIDE	Furnace Replacement	1460		0.00			
PHA-WIDE	Site Acquisition	1440		0.00			
PHA-WIDE	Worker's Compensation Insurance	1460	1 LS	166,582.20	63,207.00	63,207.00	63,207.00
PHA-WIDE	Health Insurance	1460	1 LS	315,595.35	322,647.60	322,647.60	322,647.60
PHA-WIDE	Contingency	1502		0.00			
PHA-WIDE	Relocation Costs	1495.1		0.00			

Status of Work
Completed
Training in all areas of Management - PHA Wide
PHA Management Consultant Training
Security for all EPHA sites
Completed
Advertisement for MOD
Claims for W/C
Completed
Force Account Premiums
Force Account Premiums



Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350103 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
TX21-P003-002 TAYS	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-003 TAYS	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-15A TAYS	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-006 Sherman	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-010 Salazar	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-012 Roosevelt	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-018 Sandoval	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-020 Kathy White	Sept.-17-05		Sept.-16-05	Sept 16-06		Sep-16-06
TX21-P003-023 Eisenhower	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-029 Robinson	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-03A King	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-036 Telles	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-037 Westfall	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
TX21-P003-039B Graham	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06
PHA Wide	Sept.-17-05		Sept.-16-05		Sept 16-06	Sep-16-06

Federal FY of Grant: 2003

Reasons for Revised Target Dates

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: #4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$355,000	\$355,000	\$355,000	\$355,000
3	1408 Management Improvements				
4	1410 Administration	\$177,000	\$177,000	\$177,000	\$177,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$2,969	\$2,969	\$2,969	\$2,969
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	\$216,680	425,358	\$425,358	\$422,965
10	1460 Dwelling Structures	\$823,137	735,464	\$735,464	\$735,464
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	\$159,187	80,122	\$80,122	\$77,073
13	1475 Nondwelling Equipment	\$42,000	60	\$60	\$60
14	1485 Demolition	0		0	
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0	0		
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service				
20	1502 Contingency	0	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,775,973	1,775,973	\$1,775,973	\$1,770,531
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	17,759.73	17,759.73	17,759.73	17,759.73
26	Amount of line 21 Related to Energy Conservation Measures	106,558.38	106,558.38	106,558.38	106,558.38
Signature of Executive Director			Signature of Public Housing Director		

form HUD 50075 (7/2003)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-001 Alamito	Evaporative Cooler Replacement	1460	43 DU	20,728.00		20,728.00	20,728.00	Work Completed
TX21-P003-002 Tays	Roofing	1460	22 Units	22,700.00	31,700.00	31,700.00	31,700.00	Work Completed
TX21-P003-009 Dewetter	Asbestos Abatement	1460	1 LS	20.00		20.00	20.00	Work completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-010 Salazar	Interior Modernization: Painting, cabinets, plumbing, electrical, flooring, HVAC	1460	286 Units	630,522.88	544,285.17	544,285.17	544,285.17	Work completed
	Evaporative Cooler Replacement	1460	25 DU	12,756.89	14,043.79	14,043.79	14,043.79	Work completed
	Site Improvements: Fencing	1450			4,500.00	4,500.00	4,500.00	Work completed
	Asbestos Abatement	1460	1 LS	65,153.00		65,153.00	65,153.00	Work completed
	Exterior Modernization: Roofing, energy conservation, measures (ECM) caulking	1460	1 LS	22,974.40	0.00	0.00	0.00	
TX21-P003-014 Cramer	Site Improvements: Sidewalks, drainage, landscaping.	1450	1 LS	19,235.63	3,225.02	3,225.02	3,225.02	Work Completed
	Non-Dwelling Improvements M & M Bldg.	1470	1 Bldg	12,612.48		12,612.48	12,612.48	Work Completed
		1470	1 LS	14,223.65		14,223.65	14,223.65	Work Completed
	A & E Fees	1430	1 LS	400.00		400.00	400.00	Work Completed
	Site Improvements: Fencing	1450	1 LS	0.00	21,175.00	21,175.00	21,175.00	Work Completed
TX21-P003-018 Sandoval	Site Utilities	1450	1 LS	38,601.30		38,601.30	38,601.30	Work Completed
TX21-P003-019 Marmolejo	Evaporative Cooler Replacement	1460	44 Units	48,242.29		48,242.29	48,242.29	Work Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-020 Kathy White	Site Improvements: Landscaping, sidewalk, rockwalls, drainage	1450	1 LS	157,008.20	116,129.15	116,129.15	113,736.02	Work in process
CADC Building- 222	CADC Building Repairs- flooring, light replacement, office partitions	1470	1 LS	132,350.68	53,286.01	53,286.01	50,236.91	Work in process
TX21-P003-029 Robinson	A/E Fees and Costs	1430	1 LS	340.00		340.00	340.00	Work Completed
	Side Improvements	1450	1 LS		239,892.26	239,892.26	239,892.26	Work Completed
	Asbestos Abatement	1460	1 LS		52.00	52.00	52.00	Work Completed
TX21-P003-035 Pooley	Roofing	1460	1 LS	40.00	11,240.00	11,240.00	11,240.00	Work Completed
TX21-P003-043 Scattered Sites	Fencing	1450	1 LS	1,835.00		1,835.00	1,835.00	Work Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Non-Dwelling Equipment Non-Dwelling Equipment: off. Furn. & Equip. Non-Dwelling Maint. Equip: non-expendable Non-Dwelling Equip/Computers	1475 1475 1475	1 LS 1 LS 1 LS	\$ 15,730.05 269.95 25,831.77	0.00 0.00 0.00			
	Non-Dwelling Equipment – Expendable	1475	1 LS	168.23	60.28	60.13	60.28	Purchases Completed
PHA-WIDE	Operations (Amount not to exceed 20%) Operations	1406	1 LS	355,000.00		355,000.00	355,000.00	Work completed
PHA-WIDE	Administration – Amount not to exceed 10%							
	Salaries - Indirect Cost	1410	1 LS	177,000.00		177,000.00	177,000.00	Work completed
PHA-WIDE	Fees and Costs	1430	1 LS	2,228.60		2,228.60	2,228.60	Work completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350203 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-001 Alamito	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-002 Tays	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-009 DeWetter	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-010 Salazar	Feb-12-06	Feb-12-06	Feb-12-06	Feb-12-07	Feb-12-07	Feb-12-07	
TX21-P003-014 Cramer	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-018 Sandoval	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-019 Marmolejo	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-020 Kathy White	Feb-12-06	Feb-12-06	Feb-12-06	Feb-12-07	Feb-12-07	Feb-12-07	
CADC Building-Central Bldg. 222	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-029 Robinson	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-035 Pooley	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
TX21-P003-043 Scattered Sites	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	
PHA - Wide	Feb-12-06	Feb-12-06	Feb-12-06		Feb-12-07	Feb-12-07	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350104 Replacement Housing Factor Grant No:
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement: (revision # 3)
 Performance and Evaluation Report for Period Ending: 12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual C
		Original	Revised	Obligated
1	Total non-CFP Funds			
2	1406 Operations	\$ 1,684,638	\$ 1,684,638	\$ 1,684,638
3	1408 Management Improvements	\$ 1,961,000	\$ 653,102	\$ 653,102
4	1410 Administration	\$ 979,782	\$ 962,050	\$ 962,050
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$ 70,905	\$ 70,539	\$ 70,539
8	1440 Site Acquisition			
9	1450 Site Improvement	\$ 399,174	\$ 456,308	\$ 456,308
10	1460 Dwelling Structures	\$ 3,501,562	\$ 5,222,151	\$ 5,222,151
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 94,867	\$ 128,467	\$ 128,467
12	1470 Nondwelling Structures	\$ 50,000	\$ 217,066	\$ 217,066
13	1475 Nondwelling Equipment	\$ 550,000	\$ 128,466	\$ 128,466
14	1485 Demolition	\$ 253,354	\$ 284,033	\$ 284,033
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs	\$ 800	\$ 800	\$ 800
18	1499 Development Activities	\$ 226,407	\$ -	
19	1501 Collateralization or Debt Service			
20	1502 Contingency	\$ 35,131	\$ -	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 9,807,620	\$ 9,807,620	\$ 9,807,620
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs	961,000	471,836	471,836
25	Amount of Line 21 Related to Security – Hard Costs			
26	Amount of line 21 Related to Energy Conservation Measures			

Signature of Executive Director	Signature of Public Housing Director
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Federal FY of Grant: 2004	
)	
Cost	
Expended	
\$	1,684,638
\$	276,942
\$	826,866
\$	70,539
\$	376,657
\$	3,875,820
\$	123,000
\$	49,438
\$	27,668
\$	284,033
\$	800
\$	7,596,401
	105,476

form HUD 50075 (7/2003)

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-003 Tays Place	Roofing	1460			8,100.00	8,100.00	8,100.00	Work Completed
TX21-P003-005 Sherman Plaza	Interior Mod - Interior Modernization: Includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Energy Conservation Measures (ECM)	1460	70 Units	2,594,380.93	3,048,855.51	3,048,855.51	3,048,855.51	Work Completed
	Exterior Modernization - Painting, Windows and Doors	1460	75 Units	549,263.95	625,070.82	625,070.82	625,070.82	Work Completed
	Site Improvements - Irrigation, Sidewalks, Landscaping, Fence Repairs	1450	1 LS	250,291.18	283,077.21	283,077.21	283,077.21	Work Completed
	Appliances	1465	75 Units	52,800.00	86,400.01	86,400.01	86,400.01	Work Completed
	Demolition - Landscaping demolition, excavation, interior demolition, Rockwall	1485	1 LS	253,354.17	284,033.02	284,033.02	284,033.02	Work Completed
	Asbestos Abatement - limited removable ACM's	1460	1 LS	21,265.55	21,265.55	21,265.55	21,265.55	Work Completed
	A & E Fees	1430	1 LS	70,165.18	69,798.74	69,798.74	69,798.74	Work Completed
	Relocation	1495	1 LS	800.00	800.00	800.00	800.00	Work Completed
	Roofing - Patching	1460	1 LS	124.02	124.02	124.02	124.02	Work Completed
TX21-P003-060 Sherman	Site Improvements - Landscaping sidewalks, rock	1450			11,172.64	11,172.64	11,172.64	Work Complete
TX21-P003-008 Chelsea High Rise	Roofing	1460		0.00	7,100.00	7,100.00	7,100.00	Work Complete
	Fire and Safety - Alarm Panel	1470	1LS		24,787.41	24,787.41	24,787.41	Work Complete
	Appliances	1465	105 DU	42,066.66		42,066.66	36,600.00	Work in progress
	1st. Floor Remodeling	1470			80,040.84	80,040.84	87.78	Work in progress
TX21-P003-013 Machuca	Interior Modernization-Ceiling/wall repair due to water damage	1460		6,000.00	2,945.00	2,945.00	2,945.00	Work Complete
	Asbestos Abatement	1460		6,000.00	1,327.00	1,327.00	1,327.00	Work Complete
	Site Improvements,	1450		49,622.53	34,295.00	34,295.00	34,295.00	Work Complete
TX21-P003-018 Hilary Sandoval	Furnace Replacement	1460		0.00	83,613.75	83,613.75	56,824.00	Work in progress
	Roofing	1460		0.00	520,424.23	520,424.23		Planning Stage
TX21-P003-023 Eisenhower	Exterior Modernization/Windows	1460	260 DU	0.00	108,346.26	108,346.26	30,202.90	Work in progress
	Exterior Modernization/doors / Screens	1460	260 DU		80,000.00	80,000.00	4,953.36	Work in progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-026 Father Pinto	HVAC Improvements	1460	1 Bldg	14,548.66	9,292.00	9,292.00	9,292.00	Work Complete
	Site Improvements-Landscaping	1450	1 LS	10,000.00	1,559.58	1,559.58	1,559.58	Work Complete
	Non Dwelling Structure - Elevator	1470	1 LS		87,675.00	87,675.00		Planning Stage
TX21-P003-027 Webber	Exterior Modernization Electric Poles	1450	1 LS	0.00	16,546.05	16,546.05	16,546.05	Work Completed
TX21-P003-029 Robinson	Site Improvements	1450			79,651.38	79,651.38	0.00	Work in progress
	Burn Unit Repair - Painting, Flooring , Doors	1460	1 DU	83,143.83	24,591.94	24,591.94	18,697.49	Work in progress
	Roofing	1460	1 Bldg	10,000.00	0.00			
	Asbestos Abatement	1460	1 LS	34,540.00	3,562.00	3,562.00	3,510.00	Work Completed
	Exterior Modernization/Exterior Painting	1460	1 LS		100,000.00	100,000.00	10,081.93	Work in progress
TX21-P003-030 M.L. King	Site Improvements: Sidewalks	1450	1 LS	49,259.85	29,962.78	29,962.78	29,962.78	Work Completed
	A & E Fees	1430	1 LS	740.15		740.15	740.15	Work Completed
	Roofing	1460	1 LS		87.78	87.78	87.78	Work Completed
TX21-P003-035 Pooley	Fire & Safety	1470	1 LS		24,212.00	24,212.00	24,212.00	Work Completed
TX21-003-037 Westfall	HVAC Improvements	1460	90 Units	82,295.34	159,618.47	159,618.47		Work in Progress
	Roofing	1460	22 Bldgs	100,000.00	371,821.53	371,821.53		Work in Progress
TX21-P003-038 Williams	Site Improvements - Sidewalks	1450	1 LS	40,000.00	0.00			
	Exterior Modernization - Windows	1460	24 DU		34,846.71	34,846.71	27,382.76	Work in progress
	Non-Dwelling Structures	1470	1 LS	50,000.00	351.10	351.10	351.10	Work Completed
	Site Improvements - Landscaping	1450	1 LS		43.88	43.88	43.88	Work Completed
TX21-P003-043 Scattered Sites	Exterior Modernization/Windows	1460			6,881.40	6,881.40		Work in Progress
TX21-P003-047 Scattered Sites	Exterior Modernization/Windows	1460			4,276.98	4,276.98		Work in Progress
TX21-P003-066 Baines Quadruplex	Modernization	1499	8 DU	226,407.00	0.00	0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
PHA-WIDE	Non-Dwelling Equipment Non-Dwelling Equipment: off. Furn. & Equip.	1475	1 LS	\$195,000.00	\$2,813.75	2,813.75	2,813.75
	Non-Dwelling Maint. Equip: non-expendable	1475	1 LS	35,000.00	1,033.92	1,033.92	1,033.92
	Non-Dwelling Equip/Computers	1475	1 LS	250,000.00	102,660.70	102,660.70	1,862.94
	Non-Dwelling Equipment – Automotive	1475	1 LS	50,000.00	0.00		
	Non-Dwelling Equipment – Expendable	1475	1 LS	20,000.00	747.57	747.57	747.57
	Non-Dwelling Capital Equipment	1475	1 LS		21,210.00	21,210.00	21,210.00
PHA-WIDE	Operations (Amount not to exceed 20%)	1406	1 LS	1,684,638.00		1,684,638.00	1,684,638.00
PHA-WIDE	Management Improvements (Amount not to exceed 20%)						
	Resident Services/Youth Services	1408	1 LS	100,000.00	0.00		
	Training	1408	1 LS	250,000.00	32,044.34	32,044.34	22,244.34
	Software	1408	1 LS	350,000.00	16,128.50	16,128.50	16,128.50
	Software - Capitalized	1408			128,242.44	128,242.44	128,242.44
	Professional Services	1408	1 LS	300,000.00	4,850.00	4,850.00	4,850.00
	Security	1408	1 LS	961,000.00	471,836.42	471,836.42	105,476.34
PHA-WIDE	Administration – Amount not to exceed 10%						
	Salaries (Direct Cost)	1410	1 LS	753,425.12	740,180.00	740,180.00	621,057.64
	Benefits: FICA, Pension, Insurance	1410	1 LS	177,556.00	187,854.40	187,854.40	174,739.78
	Publications	1410	1 LS	13,800.88	15,979.56	15,979.56	13,788.84
	Worker's Comp / TEC	1410	1 LS	35,000.00	18,036.00	18,036.00	17,280.00
PHA-WIDE	Contingency	1502	1 LS	35,131.00	0.00		

Status of Work
Purchases in Progress
Purchases in Progress
Purchases in Progress
Purchases in Progress Purchases Complete
Purchases Completed
Purchases In progress Purchases Complete Purchases Complete Purchases Complete Purchases In progress
Purchases in progress Purchases in progress
Purchases in progress
Purchases in progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350104 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
TX21-P003-002 Tays Place	Sept-13-06			Sept-13-07		
TX21-P003-003 Tays Place		Sept-13-06			Sept-13-07	
TX21-P003-005 Sherman	Sept-13-06			Sept-13-07		
TX21-P003-006 Sherman		Sept-13-06			Sept-13-07	
TX21-P003-008 Chelsea High Rise	Sept-13-06			Sept-13-07		
TX21-P003-010 Salazar	Sept-13-06			Sept-13-07		
TX21-P003-131 Machuca	Sept-13-06			Sept-13-07		
TX21-P003-018 Hilary Sandoval	Sept-13-06			Sept-13-07		
TX21-P003-020 Kathy White	Sept-13-06			Sept-13-07		
TX21-P003-026 Father Pinto High Rise	Sept-13-06			Sept-13-07		
TX21-P003-029 Robinson	Sept-13-06			Sept-13-07		
TX21-P003-027 Webber		Sept-13-06			Sept-13-07	
TX21-P003-030A Martin Luther King	Sept-13-06			Sept-13-07		
TX21-P003-037 Westfall	Sept-13-06			Sept-13-07		
TX21-P003-380 Judson Williams	Sept-13-06			Sept-13-07		
TX21-P003-066 Baines Quadruplex	Sept-13-06			Sept-13-07		

PHA Wide	Sept-13-06			Sept-13-07		
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Federal FY of Grant: 2004
Reasons for Revised Target Dates

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Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-023 Eisenhower		Sept-13-06			Sept-13-07		
TX21-P003-035 Pooley		Sept-13-06			Sept-13-07		
TX21-P003-043 Scattered Sites		Sept-13-06				Sept-13-07	
TX21-P003-047 Scattered Sites	Sept-13-06	Sept-13-06				Sept-13-07	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Su

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12-31-06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Obligated
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	\$ 2,095,921	\$ 2,095,921	\$ 2,095,921
3	1408 Management Improvements	2,095,921	709,065	67,862
4	1410 Administration	1,047,960	720,000	64
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	92,784	99,984	71,792
8	1440 Site Acquisition	179,229	-	
9	1450 Site Improvement	529,078	1,548,017	109,068
10	1460 Dwelling Structures	3,435,082	2,564,213	130,104
11	1465.1 Dwelling Equipment—Nonexpendable	133,600	100,000	
12	1470 Nondwelling Structures	50,000	2,170,694	3,599
13	1475 Nondwelling Equipment	550,000	100,000	55,990
14	1485 Demolition	45,029	-	
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs	100,000	100,000	
18	1499 Development Activities	0	179,229	
19	1501 Collateralization or Debt Service			
20	1502 Contingency	125,000	92,481	
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 10,479,604	\$ 10,479,604	\$ 2,534,401
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs	961,000	520,000	520,000
25	Amount of Line 21 Related to Security – Hard Costs			

26	Amount of line 21 Related to Energy Conservation Measures	1,949,761	\$	1,949,761.00	1,949,761.00
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Summary

**Federal FY of Grant:
2005**

Account # 2

Actual Cost

Expended

\$ 2,095,921

51,532

64

5,472

4,540

81,492

-

38,383

-

\$ 2,277,404

520,000



Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-002 Tays	Exterior Modernization - Lighting	1460	1LS		22,325			Planning Stage
	A & E Fees	1430	1LS		7,200	7,200.00	5,472.00	Work in Progress
	Fencing	1450	1LS		15,000			Planning Stage
	Asbestos Abatement	1460	1LS		12,500			Planning Stage
	Exterior Modernization - Handrails	1450	1LS		10,000			Planning Stage
	Non Dwelling Community Center / HVAC Upgrade	1470	1LS		15,000			Planning Stage
	Site Utilities	1450	1LS		218,272			Planning Stage
TX21-P003-005 Sherman Plaza (Phase IV Part 2)	Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy,Asbestos Abatement, Mold Abatement, Conservation Measures (ECM) Exterior Dwelling Modernization win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens, sidewalks,	1460	50 Units	974,178	0			Planning Stage
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS	48,078	70,462			
	Exterior Modernization generally to include , foundations, exterior painting, windows, exterior doors, security screen doors,landscaping,fencing.	1460	50 Units	111,209	0			
	Demolition	1485	1 DU	45,029	0			
	Non Dwelling Backflow Preventer	1470	1LS		20,000			
	Appliances	1465	50 Units	33,600	0			
TX21-P003-006 Sherman	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS		37,676			Planning Stage
TX21-P003-007 Sun Plaza	Roofing	1460	1LS		40,000			Planning Stage
	Exterior Modernization - Booster Pumps, HVAC	1460	1LS		100,000			Planning Stage
TX21-P003-008 Chelsea High Rise	M&M Renovations, office space,interior modernzation	1470	1LS	50,000	160,000			Planning Stage
	Appliances	1465	1LS		15,000			Planning Stage
TX21-P003-010	Interior Mod - Interior Modernization: Weatherization, generally							

Salazar	includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Exterior Dwelling Modernization and Energy Conservation Measures (ECM)	1460	83 units	761,127	22,159	22,158.75	1,100.80	Work in Progress
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Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-010 Salazar	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping, recreation area	1450	83 units	100,000	10,000		
	Non Dwelling Backflow Preventer	1470	1LS		20,000		
TX21-P003-011 Guillen	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS		125,000		
	Interior Mod - Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Exterior Dwelling Modernization and Energy Conservation Measures (ECM)	1460	130 units		190,000		
TX21-P003-012 Roosevelt	Exterior Modernization generally to include , windows, exterior doors, security screen doors,landscaping,fencing.	1460	146 units		16,003		
	Asbestos Abatement	1460	1LS		12,500		
	Non Dwelling HVAC Upgrade	1470	1LS		15,000		
TX21-P003-13C Valle Verde	Exterior Modernization generally to include , windows, exterior doors, security screen doors,landscaping,fencing.	1460	50 Units	99,980	257,980		
	Asbestos Abatement	1460	1LS		12,500		
	Relocation	1495	1LS		25,000		
TX21-P003-014 Cramer	Site Utilities - Water Lines	1450			203,990		
	Interior Modernization/Exterior Modernization to include Kitchen cabinets, appliances, window replacement,roofing, exterior painting,ECM Energy Conservation Measures.	1460	144 units	100,000	0		
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing,landscaping	1450	1LS		16,011	16,010.61	
TX21-P003-018 Sandoval	Exterior Modernization: Roofing, Replacement, and Roofing Improvements	1460	20 Bldgs.	150,000	50,000		
	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair,parking lot repairs	1450	1 LS	101,000	185,000		
	Site Improvements - Fencing	1450	1LS		180,000		

Interior Equipment: Water Heater, Furnace	1460	224 Units	100,000	85,000	
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Status of Work
Planning Stage
Panning Stage
Planning Stage
Planning Stage
Planning Stage

Planning Stage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-019 Marmolejo	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair, parking lot repairs	1450	1LS		75,000		
TX21-P003-020 Kathy White	Interior Mod - Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460	72 Units	334,690	28,268	9.91	9.91
	Flooring	1460	72 units	100,000	0.00		
	Roofing	1460	72 Units		38,742		
	Interior Equipment: Water Heater, Furnace	1460	72 Units		68,200		
	Painting	1460	72 Units	100,000	0.00		
	Roofing Community/M&M Building	1470	1LS		13,000.00		
	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvements, streets paving and resurfacing, landscaping	1450	1LS		65,761	65,761.18	
	Site Improvements - Landscaping	1450	1 LS	100,000	30,000	22,732.21	
TX21-P003-021 Rio Grande	Roofing	1460	1LS		12,000		
TX21-P003-022 CADC Bldg	Non Dwelling Modernization	1470	1LS		630,000	3,599.00	
TX21-P003-230 Dwight Eisenhower	Exterior Modernization, Windows	1460	260 units	170,000	48,165	48,164.85	44,752.02
	Appliances	1465	67 units		20,000		

Site Utilities	1450	1LS	103,520	4,564.28	4,540.00
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Status of Work
Planning Stage
Work In Progress
Work In Progress
Planning Stage
Work In Progress
Work In Progress
Planning Stage

Work In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-025 Alvarez	Asbestos Site Improvements - Rockwalls, landscaping, fencing, painting, sidewalks, signs, parking spaces, windows Exterior Modernization-Windows	1430 1450 1430	1LS	100,000	12,589 0 117,411			Planning Stage Planning Stage
TX21-P003-026 Father Pinto	Asbestos M&M Renovations, HVAC Upgrade Relocation Appliances Fire and Safety - Pull Stations	1430 1470 1495 1465 1470	1LS 1LS 113 units 1LS 1LS		66,743 613,257 50,000 15,000 20,694			Planning Stage Planning Stage Planning Stage Planning Stage Palnning Stage
TX21-P003-028 Gonzalez	Site Utilities	1450	1 LS	80,000	100,000			Planning Stage
TX21-P003-029 Robinson	Asbestos Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatemement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization M&M Renovations, HVAC Upgrade Interior/Exterior Modernization - Cabinets	1430 1460 1470 1460	1LS 140 units 1LS 140 units	120,662	22,987 225,000 75,000 200,000			Planning Stage Planning Stage Planning Stage Planning Stage
TX21-P003-30B King	Non Dwelling - Back Flow Appliances	1470 1465	1LS 1LS		420,000 15,000			Planning Stage Planning Stage
TX21-P003-30C Hart	Dwelling Structure - Interior Mod. generally includes, Interior Tape, and texture, Painting, Flooring, Windows, Exterior Doors,Screen Doors, Plumbing Fixtures, Kitchen Cabinets. Appliances Exterior Mod/Windows, Roofing	1460 1465 1460	48 units 1LS 48 units	100,000	15,000 100,000			Planning Stage Planning Stage
TX21-P003-031 Baird	Exterior Mod/Windows, Roofing	1460	65 units		190,742			Planning Stage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-031 Baird	Interior Equipment: Water Heater, Furnace	1460	55 units		51,219.16			Planning Stage
	Asbestos Abatement	1460	1LS		12,500.00			Planning Stage
TX21-P003-033 Johnson	M&M Renovations, Roofing	1470	1LS		115,000.00			Planning Stage
TX21-P003-034 Krupp	Exterior Mod/Windows, Roofing	1460	1LS		15,000.00			Planning Stage
TX21-P003-035 Pooley	Appliances	1465	1LS		20,000.00			Planning Stage
TX21-P003-036 Telles	Exterior Mod/Windows	1460	68 units		2,800.00	2,374.47	1,815.20	Work In Progress
TX21-P003-037 Westfall	Exterior Mod/Windows	1460	90 units		196,174.00			Planning Stage
	Asbestos	1430	1LS		9,031.00			Planning Stage
TX21-P003-040 Ochoa	Interior/Exterior Modernization	1460	70 units	113,235.99	0.00			
	Relocation	1495	1LS		25,000.00			Planning Stage
	Interior/Exterior Modernization- Roll in Showers	1460	1LS		135,999.00			Planning Stage
	Asbestos	1430	1LS		9,001.00			Planning Stage
TX21-P003-041 Anderson	HVAC Improvements, funaces, duct systems, venting, evaporative cooling	1460	36 units	50,000.00		2,461.55		Work in Progress

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-043 Scattered Sites	Site Improvements - Rockwalls, landscaping, fencing,painting,sidewalks, signs,parking spaces, windows	1450	1LS		20,000			Planning Stage
	Dwelling Structure - Interior Mod. generally includes, Interior Tape, and texture, Painting, Flooring, Windows, Exterior Doors,Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	1LS		10,000			Planning Stage
	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	1LS		10,000			Planning Stage
TX21-P003-047 Scattered Sites	Site Improvements - Rockwalls, landscaping, fencing,painting,sidewalks, signs,parking spaces, windows	1450	1LS		20,000			Planning Stage
	Dwelling Structure - Interior Mod. generally includes, Interior Tape, and texture, Painting, Flooring, Windows, Exterior Doors,Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	1LS		10,000			Planning Stage
	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	1LS		10,000			Planning Stage

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-055 Scattered Sites	Site Improvements - Rockwalls, landscaping, fencing,painting,sidewalks, signs,parking spaces, windows	1450	1LS		20,000			Planning Stage
	Dwelling Structure - Interior Mod. generally includes, Interior Tape, and texture, Painting, Flooring, Windows, Exterior Doors,Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	1LS		10,000			Planning Stage
	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	1LS		10,000			Planning Stage
TX21-P003-057 Scattered Sites	Site Improvements - Rockwalls, landscaping, fencing,painting,sidewalks, signs,parking spaces, windows	1450	1LS		20,000			Planning Stage
	Dwelling Structure - Interior Mod. generally includes, Interior Tape, and texture, Painting, Flooring, Windows, Exterior Doors,Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	1LS		10,000			Planning Stage
	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization	1460	1LS		10,000			Planning Stage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number			Federal FY of Grant: 2005			
		Capital Fund Program Grant No: TX21P00350105						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Non-Dwelling Equipment							
	Non-Dwelling-Capital Equipment	1475			1623.07	1,623.27		
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		195,000	48,524.71	14,514.90	8,614.13	
	Non-Dwelling Maint. Equip: non-expendable	1475		35,000	11,016.55	11,016.55	10,016.31	
	Non-Dwelling Equip/Computers	1475		250,000	28,513.45	18,513.45	9,884.66	
	Non-Dwelling Equipment – Automotive	1475		50,000	0.00			
	Non-Dwelling Equipment – Expendable	1475		20,000	10,322.02	10,322.02	9,867.76	
PHA-WIDE	Non-Dwelling Structures	1470		0				
	Dwelling Equipment							
PHA-WIDE	Appliances	1465		100,000	0.00			
	Dwelling Structures -	1460		0				
PHA WIDE	Site Acquisitions	1440		179,229	0.00			
	Site Improvements	1450		0				
	Workers Compensation	1460			8,579.49	8,579.49	5,670.00	
	Employee Benefits Health	1460			46,355.30	46,355.30	28,144.00	
	Operations (Amount not to exceed 20%)							
	Operations	1406		2,095,921		2,095,921.00	2,095,921.00	
PHA-WIDE	Management Improvements (Amount not to exceed 20%)							
	Software	1408		484,921	4,000.00	1,107.45	1,107.45	
	Resident Services/Youth Services	1408		100,000	0.00			
	Training	1408		250,000	50,000.00	11,544.61	8,025.58	
	Professional Services	1408		300,000	190,000.00	55,210.32	42,399.44	
	Security	1408		961,000	465,065.21			
PHA-WIDE	Administration – Amount not to exceed 10%							
	Salaries(Direct and Indirect Allocation Cost)	1410		797,198	542,424.00			
	Benefits: FICA, Pension, Insurance	1410		207,782	173,576			
	Publications	1410		2,000	1,000			
	Sundry (Advertisement)	1410		5,980	3,000.00	63.60	63.60	
	Worker’s Comp / Taxes	1410		35,000	0.00			
PHA-WIDE	Fees and Costs	1430		92,784	64,592.00	64,592.00		
PHA-WIDE	Contingency	1502		125,000	92,481.00			
PHA-WIDE	Relocation Costs	1495		100,000	0.00			
PHA-WIDE	Asbestos Abatement	1460		50,000	0.00			
PHA-WIDE	Development Activities	1499		0	179,229			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350105 Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
TX21-P003-002 Tays	Aug-17-07			Aug-17-08		
TX21-P003-005 Sherman	Aug-17-07			Aug-17-08		
TX21-P003-0006 Sherman	Aug-17-07			Aug-17-08		
TX21-P003-0007 Sun Plaza	Aug-17-07			Aug-17-08		
TX21-P003-0008 Chelsea	Aug-17-07			Aug-17-08		
TX21-P003-010 Salazar	Aug-17-07			Aug-17-08		
TX21-P003-011 Guillen	Aug-17-07			Aug-17-08		
TX21-P003-012 Roosevelt	Aug-17-07			Aug-17-08		
TX21-P003-13C Valle Verde	Aug-17-07			Jun-30-08		
TX21-P003-014 Cramer	Aug-17-07			Aug-17-08		
TX21-P003-018 Sandoval	Aug-17-07			Aug-17-08		
TX21-P003-019 Marmolejo	Aug-17-07			Jun-30-08		
TX21-P003-020 Kathy White	Aug-17-07			Jun-30-08		
TX21-P003-021 Rio Grande	Aug-17-07			Aug-17-08		
TX21-P003-023 Eisenhower	Aug-17-07			Aug-17-08		
TX21-P003-022 CADC	Aug-17-07			Aug-17-08		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number				
		Capital Fund Program No: TX21P00350105				
		Replacement Housing Factor No:				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
TX21-P003-025 Alvarez	Aug-17-07			Aug-17-08		
TX21-P003-026 Father Pinto	Aug-17-07			Aug-17-08		
TX21-P003-028 Gonzalez	Aug-17-07			Aug-17-08		
TX21-P003-029 Robinson	Aug-17-07			Aug-17-08		
TX21-P003-30B King	Aug-17-07			Aug-17-08		
TX21-P003-30C Hart	Aug-17-07			Aug-17-08		
TX21-P003-031 Baird	Aug-17-07			Aug-17-08		
TX21-P003-033 Johnson	Aug-17-07			Aug-17-08		
TX21-P003-034 Krupp	Aug-17-07			Aug-17-08		
TX21-P003-036 Telles	Aug-17-07			Aug-17-08		
TX21-P003-037 Westfa;;	Aug-17-07			Aug-17-08		
TX21-P003-040 Ochoa	Aug-17-07			Aug-17-08		
TX21-P003-041 Anderson	Aug-17-07			Aug-17-08		
PHA Wide Asbestos	Aug-17-07			Aug-17-08		
PHA Wide Appliances	Aug-17-07			Aug-17-08		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Su

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350106
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total /
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	1,933,066	1,933,066	1,933,066
3	1408 Management Improvements	100,000	\$630,000.00	
4	1410 Administration	966,533	\$966,533.00	
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	92,784	200,000	
8	1440 Site Acquisition	179,000	200,000	
9	1450 Site Improvement	968,002	794,391	
10	1460 Dwelling Structures	3,484,724	3,782,731	
11	1465.1 Dwelling Equipment—Nonexpendable	100,000	197,000	
12	1470 Nondwelling Structures	418,002	100,000	
13	1475 Nondwelling Equipment	550,000	275,000	
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs	100,000	200,000	
18	1499 Development Activities	0		
19	1501 Collateralization or Debt Service			
20	1502 Contingency	773,220	386,610	
21	Amount of Annual Grant: (sum of lines 2 – 20)	9,665,331	9,665,331	1,933,066
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 compliance			
24	Amount of line 21 Related to Security – Soft Costs			
25	Amount of Line 21 Related to Security – Hard Costs			

26	Amount of line 21 Related to Energy Conservation Measures	579,920	
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Summary

**Federal FY of Grant:
2006**

Account #1

Actual Cost

Expended

1,933,066

1,933,066



Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-014 Cramer	Interior Mod - Interior Modernization: Weatherization, generally includes cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy,Asbestos Abatement, Mold Abatement, Conservation Measures (ECM) Exterior Dwelling Modernization win., pnt, screens, generally includes painting, roof, doors, windows, siding, masonry, foundation, screens, sidewalks	1460	144 Units	345,079	250,000			Planning Stage
TX21-P003-020 Kathy White	Interior Mod - Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460	60 Units	560,753	325,000			Planning Stage
	Appliances	1465			20,000			Planning Stage
TX21-P003-024 Woodrow Bean	Site Improvements generally to include foundations, sidewalks, rockwalls, exterior painting, roofing, drainage improvments, streets paving and resurfacing,landscaping	1450	23 Units	243,408	200,000			Planning Stage
	Interior Mod - Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460			1,000			Planning Stage
	Appliances	1465			4,000			Planning Stage
TX21-P003-013 Valle Verde	Appliances	1465	70 Units		18,000			Planning Stage

Interior Mod - Interior Modernization: Weatherization, generally includes Asbestos Abatement, Mold Abatement, cabinets, painting, floors, elect., plumbing, doors, fixtures, hardware. Interior dwelling Modernization and Energy Conservation Measures (ECM)	1460			2,000		Planning Stage
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-012 Roosevelt	Exterior Modernization, painting, landscaping, sidewalks, rockwall repairs, parking lot repairs, signs, security lighting.	1460	146 units	345,079	250,000			Planning Stage
TX21-P003-018 Sandoval	Site Improvements: generally to include landscaping, sidewalks, concrete slabs, rockwall repair, parking lot repairs	1450	1 LS	324,594	199,997			Planning Stage
TX21-P003-021 Rio Grande	Exterior Modernization - Windows	1460			50,000			Planning Stage
TX21-P003-030 King	Dwelling Structure- Interior Mod. Painting, Flooring, Windows, Exterior Doors, Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	152 units	474,483	375,006			Planning Stage
TX21-P003-023 Eisenhower	Dwelling Structure- Interior Mod. Painting, Flooring, Windows, Exterior Doors, Screen Doors, Plumbing Fixtures, Kitchen Cabinets	1460	260 units	258,809	200,000			Work In Progress
	Site Improvements: generally to include landscaping, sidewalks, masonry, fencing	1450	1 LS	100,000				Planning Stage
TX21-P003-035 Pooley	Interior Modernization: Painting and Drywall	1460	1 Bldg.	215,674	184,663			Planning Stage
	Exterior Modernization: Domestic Water Piping	1460			400,000			Planning Stage
	Interior Mod - Asbestos Abatement	1460	1 LS		25,000			

TX21-P003-036 Telles	Exterior Modernization - Windows, roofing, painting, caulking, masonry	1460	1 LS	200,000				Planning Stage
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX21-P003-032 Truman	Exterior Modernization, Window Replacement, Painting, Caulking, Masonary,Asbestos abatement	1460	90 units	172,539	150,000			Planning Stage
	Interior/Exterior Modernization Furnace / Water Heaters	1460			72,000			Planning Stage
	Appliances	1465			15,000			Planning Stage
TX21-P003-028 Gonzalez	Exterior Modernization,water line repairs, Utility repairs.	1460	36 units	345,079	299,900			Work in Progress
	Site Utilities	1450			75,000			Planning Stage
TX21-P003-30A Hart	Interior Modernization	1460			50,000			Planning Stage
	Appliances	1465			20,000			Planning Stage
	Site Improvements - Landscaping	1450			69,394			Planning Stage
TX21-P003-033 L.B. Johnson	Exterior Modernization, Painting, Caulking, Masonary, Asbestos abatement, Mold Abatement Energy Conservation Measures (ECM) Exterior Dwelling Modernization. & M&M modernization	1460	126	172,539	200,000			Planning Stage
	Interior/Exterior Modernization Asbestos Abatement	1460			25,000			Planning Stage
	Interior/Exterior Modernization HVAC Improvements	1470	1LS	88,002	0.00			
TX21-P003-019 Marmolejo	Exterior Modernization, water line replacements, exterior security lighting improvements. Energy conservation measures (ECM) Utility Repairs.	1460	144 units	300,162	225,162			Work In Progress
TX21-P003-037 Westfall	Interior Modernization - Asbestos	1460	90 Units		25,000			Planning Stage
	Interior Modernization - Furnace / Water Heater	1460	90 Units		72,000			Planning Stage

TX21-P003-029 Jackie Robinson	Exterior Modernization generally to include foundations, exterior painting, roofing, evaporative coolers, windows, exterior doors, security screen doors, landscaping, fencing.	1460	184 units	294,528	0.00			
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended
TX21-P003-029 Jackie Robinson	Interior/Exterior Mopdernization HVAC improvements (ECM) Energy Conservation Measures, (ADA) Americans with Disabilities Act upgrades and improvements.	1470	1LS	150,000	0.00		
	Interior/Exterior Mopdernization - Asbestos	1460	184 Units		25,000		
	Appliances	1465	184 Units		20,000		
	Site Improvements- Lanscaping, side walks	1450	1LS	100,000			
TX21-P003-002 Tays Place	M & M Bldg. Interior Modernization HVAC Improvements	1470	1LS	80,000	0.00		
	Interior Modernization	1460			300,000		
TX21-P003-010 Salazar Complex	Interior/Exterior Mopdernization HVAC improvements (ECM) Energy Conservation Measures, (ADA) Americans with Disabilities Act upgrades and improvements.	1470	1LS	100,000			
	Site Improvements- Expansion Tank	1450			50,000		
TX21-P003-043 Scattered Sites	Interior/Exterior Mopdernization	1460			19,000		
TX21-P003-047 Scattered Sites	Interior/Exterior Mopdernization	1460			19,000		
TX21-P003-055 Scattered Sites	Interior/Exterior Mopdernization	1460			19,000		

TX21-P003-057 Scattered Sites	Interior/Exterior Mopdernization	1460			19,000		
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Status of Work
Planning Stage

Planning Stage

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
	Non-Dwelling Equipment: off. Furn. & Equip.	1475		195,000	97,500			
	Non-Dwelling Maint. Equip: non-expendable	1475		35,000	17,500			
	Non-Dwelling Equip/Computers	1475		250,000	0			
	Non-Dwelling Equipment – Automotive	1475		50,000	25,000			
	Non-Dwelling Equipment – Expendable	1475		20,000	10,000			
	Non-Dwelling Equip/Capitalized	1475			125,000			
	Fees and Costs	1430		92,784	200,000			
	Site Acquisitions	1440		179,000	200,000			
	Appliances	1465		100,000				
	Relocation Costs	1495		100,000	200,000			
	Contingency	1502		773,220	386,610			
	Operations (Amount not to exceed 20%)							
	Operations	1406		1,933,066		1,933,066	1,933,066	
	Management Improvements (Amount not to exceed 20%)							
	Resident services	1408			100,000			
	Training	1408			100,000			
	Software	1408		100,000	104,000			
	Professional Services	1408			55,000			
	Security	1408			271,000			
	Administration – Amount not to exceed 10%							
	Salaries	1410		734,562				
	Benefits: FICA, Pension, Insurance, W/C, Health, etc.	1410		223,991				
	Publications	1410		2,000				
	Sundry (Advertisement)	1410		5,980				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-014 Cramer	Jun-30-08			Jun-30-09			
TX21-P003-020 Kathy White	Jun-30-08			Jun-30-09			
TX21-P003-024 Woodrow Bean	Jun-30-08			Jun-30-09			
TX21-P003-030 Martin Luther King	Jun-30-08			Jun-30-09			
TX21-P003-023 Eisenhower	Jun-30-08			Jun-30-09			
TX21-P003-012 Roosevelt	Jun-30-08			Jun-30-09			
TX21-P003-035 Pooley	Jun-30-08			Jun-30-09			
TX21-P003-018 Sandoval	Jun-30-08			Jun-30-09			
TX21-P003-036 Telles	Jun-30-08			Jun-30-09			
TX21-P003-032 Truman	Jun-30-08			Jun-30-09			
TX21-P003-028 Gonzales	Jun-30-08			Jun-30-09			
TX21-P003-033 L. B. Johnson	Jun-30-08			Jun-30-09			
TX21-P003-019 Marmolejo	Jun-30-08			Jun-30-09			
TX21-P003-029 Jackie Robinson	Jun-30-08			Jun-30-09			
TX21-P003-002 Tays Place	Jun-30-08			Jun-30-09			
TX21-P003-010 Salazar	Jun-30-08			Jun-30-09			
TX21-P003-013 Valle Verde		Jun-30-08				Jun-30-09	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program No: TX21P00350106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX21-P003-043 Scattered Sites		Jun-30-08			Jun-30-09		
TX21-P003-047 Scattered Sites		Jun-30-08			Jun-30-09		
TX21-P003-055 Scattered Sites		Jun-30-08			Jun-30-09		
TX21-P003-057 Scattered Sites		Jun-30-08			Jun-30-09		
TX21-P003-021 Rio Grande		Jun-30-08			Jun-30-09		
TX21-P003-30A Hart		Jun-30-08			Jun-30-09		
TX21-P003-029 Westfall		Jun-30-08			Jun-30-09		

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP / CFPRHF) Part 1: Summary**

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-02	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters / Emergencies Revised Annual Statement / Revision Number

Performance and Evaluation Report for Period Ending: 12/31/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment -- Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	535,996		461,061	112,468
19	1502 Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of Lines)	535,996		461,061	112,468
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 Compliance				
	Amount of line 03 Related to Security - Soft Costs				
	Amount of line XX Related to Securty - Hard Costs				
	Amount of line 10 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Services				

Signature of Executive Director	Signature of Public Housing Director
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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-02			Federal FY of Grant: 2002			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX3-066 Baines Quadraplexes	Mod Used for Development. New Construction of detached family dwelling units.	1499	8 DU	400,784.00		400,784.00	400,784.00	Work Completed- per cost development budget - HUD approved
TX3 - 065 Rubin Heights	Balance to complete 10 units at Rubin Heights (funds combined with CFPR501-00 and CFPR501-01) Development Cost Budget HUD approved	1499		135,212.00		135,212.00	135,212.00	Work Completed - 10 units Investment Builders Contractor as per HUD approved Cost Development Budget CFP-R-501-00 CFP-R-501-01 CFP-R-501-02

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2003 TX21-R003-501-02	
Development Number Name / HA -Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX3-065 Rubin Heights	06/30/05	03/31/05		06/30/05	01/15/07	03/31/05	
TX3-066 Baines Quadruplex		01/15/06			01/15/07		

form HUD 50075 (7/2003)

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP / CFPRHF) Part 1: Summary

523 # 1

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-03	Federal FY of Grant: 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters / Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement / Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment -- Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	488,029		488,029	488,029
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of Lines 2 - 20)	488,029		488,029	488,029
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Annual Statement / Performance and Evaluation Report

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-03				Federal FY of Grant: 2003		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX3-067 Kathy White	Mod Used for Development. New Construction of detached family dwelling units on scattered sites	1499	8 DU	488,029.00		488,029.00	488,029.00	Work Completed

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-03		Federal FY of Grant: 2003	
Development Number Name / HA -Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX3-067 Kathy White	06/30/05	01/15/06		06/30/06	01/16/07		

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP / CFPRHF) Part 1: Summary

522 & 523

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-04	Federal FY of Grant: 2004
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters / Emergencies	<input type="checkbox"/> Revised Annual Statement / Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment -- Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	535,865		535,865	328,722
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of Lines 2 - 20)	535,865	0	535,865	328,722
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Annual Statement / Performance and Evaluation Report

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-04			Federal FY of Grant: 2004			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX3-067 Kathy White	Kathy White Quadruplex (Balance on Construction) Kathy White - 8 Units Funding Source were Two CFP Replacement Grants CFPR-501-03 \$488,029 CFPR-501-04 \$535,865 <290,256.00> below = 245,608.00 Total budgeted amount \$ 733,637	1499		64,788.36	245,608.00	245,608.00	131,488.68	Work in progress
TX3-066	Baines - Quadruplex (Balance on construction) Baines - 8 Units Funding Source were Two CFP Replacement Grants CFPR-501-02 \$ 535,996 <111,268.47> = 424,727.53 CFPR-501-04 \$ 535,865 <245,608> above = 290,256.00 Total budgeted amount \$ 714,983.53	1499		471,076.64	290,256.00	290,256.00	197,233.56	Work in Progress

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-04		Federal FY of Grant: 2004	
Development Number Name / HA -Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX3-067 Kathy White Apartments	06/30/05	09/13/06		06/30/06	09/13/07		
TX3-066 Baines Apartments	06/30/05	09/13/06		06/30/06	09/13/07		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP / CFPRHF) Part 1: Summary

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-06	Federal FY of Grant: 2006
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters / Emergencies	<input type="checkbox"/> Revised Annual Statement / Revision Number
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment -- Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	102,892		-	-
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of Lines 2 - 20)	102,892		-	-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	
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OMB Approval No. 2577-0157 (Exp. 7/31/95)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-06			Federal FY of Grant: 2006			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX3-Scattered Sites	Acquisition of a Single Family Home as Scattered Sites	1499		102,892				Planning Stage

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX21-R003-501-06		Federal FY of Grant: 2006	
Development Number Name / HA -Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TX3- Scattered Sites	07/17/08			07/17/09	10/15/08		

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP / CFPRHF) Part 1: Summary**

PHA Name HOUSING AUTHORITY OF THE CITY OF EL PASO	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters / Emergencies	<input type="checkbox"/> Revised Annual Statement / Revision Number
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment -- Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	102,892		-	-
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of Lines 2 - 20)	102,892		-	-
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director	
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Annual Statement / Performance and Evaluation Report

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
TX3-Scattered Sites	Acquisition of a Single Family Home as Scattered Sites in the Ruben Heights Subdivision	1499		102,892				

Annual Statement / Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA NAME: HOUSING AUTHORITY OF THE CITY OF EL PASO				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
Development Number Name / HA -Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Acquisition of Single Family Homes as Scattered Sites within the Ruben Heights Subdivision	11/15/10			05/17/12			

Pet Ownership Rules for Family Developments

1. Common household pet means a domesticated cat, dog, bird, and fish. Reptiles and rodents of any kind are prohibited. Pets do not include any wild animal, bird or fish.
2. Each household shall have only one cat and/or one dog. The limit for birds is one birdcage. Households are limited to one 30-gallon aquarium.
3. The pet owner shall have only a small cat and/or a dog. The animal's weight shall not exceed 40 pounds at an adult age. The animal's height shall not exceed fifteen inches in height at the shoulder. Such limitations do not apply to a service animal used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of El Paso, Texas. The pet owner will be responsible for proper care - - Good nutrition, grooming, exercise, flea control, routine veterinary care and yearly inoculations. Dogs and cats must wear identification tag and collar when outside the unit. The pet owner must show HACEP proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his/ her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reaches the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash or in an animal carrier and an adult shall control the animal when it is taken out of the dwelling unit for any purpose. Pets shall not be tied to any fixed object anywhere outside the dwelling unit. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
8. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
9. No pet owner shall keep a vicious or intimidating pet on the premises (pit bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove the pet from the premises, HACEP shall do so in order to safeguard the health and welfare of other residents, employees and public at large.
10. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, HACEP shall do so.

11. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box or bird cage at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated trash container outside the building where the pet owner lives.
12. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animals droppings immediately. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated trash container outside the building where the pet owner lives. Toilets are not designed to handle pet litter. Under no circumstances should any pet debris be deposited in a toilet, as blockages will occur. Tenants will be responsible for the cost of repairs or replacements of any damaged toilets or pipes.
13. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by HACEP lease.
14. The pet owner will restrain the pet and prevent the pet from gnawing, chewing, scratching or other wise defacing doors, walls, windows, and floor covering of the unit, other units and common areas, as well as shrubs and landscaping of the facility. Resident will incur cost for any such damages.
15. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet unless authorized by HACEP in writing prior to the modification.
16. HACEP staff shall contact proper authorities to enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local facility, subject to any provisions of State or local law or ordinances in this regard. HACEP shall accept either responsibility or liability for the pet under such circumstances.
17. Each pet owner shall pay a refundable pet deposit of \$100.00 (Initial payment of \$50 followed by five installments of \$10) and a nominal fee of \$10.00 per month will be charged for each pet. There will be no deposit or additional charges for one (1) fish aquarium and/or one (1) bird cage. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. HACEP shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. HACEP shall refund the unused portion of the refundable pet deposit to the pet owner within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.
18. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of HACEP.
19. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet,

