

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name:

Sevierville Housing Authority
T063 v01

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Sevierville Housing Authority

PHA Number: TN063

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units: 245
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Ron Franklin Phone: (865) 453-8500
TDD: Email (if available): sevhsng@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;
Form HUD-50071, Certification of Payments to Influence Federal Transactions; and
Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **Not Applicable**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? **NA**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **NA**
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: **NA**

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **NA**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **Not Applicable**

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): **Not Applicable**

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **Not Applicable**

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

Not Applicable

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally

- accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

- Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: **Not Applicable**

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

There have been no changes to any policies or programs from the last Annual Plan.

1. Consolidated Plan jurisdiction: (provide name here)

State of Tennessee, Tennessee Housing Development Agency

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Please refer to the Executive Summary of the Consolidated Plan for the State of Tennessee.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
NA	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
NA	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NA	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
NA	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	35,000			
3	1408 Management Improvements	3,500			
4	1410 Administration	5,200			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	75,300			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	7,700			
10	1460 Dwelling Structures	209,546			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	0			
13	1475 Nondwelling Equipment	8,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	344,246			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37P06350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001 Eastgate Homes	Handrails	1450	Dev-wide	6,500				
TN063-002 Robert Howard Village	Kitchen Renovations Bathroom Renovations	1460 1460	Dev-wide Dev-wide	50,000 2,000				
TN063-004 Robert Howard Village Addition	Bi-Fold Doors	1460	Dev-wide	1,000				
TN063-005 Ridgewood Village	Site Clearing Repair Flooring Roofing	1450 1460 1460	Dev-wide Dev-wide Dev-wide	1,200 21,546 135,000				
PHA-WIDE Operations	Operating Expense	1406	1	35,000				
PHA-WIDE Management Improvements	Staff Training	1408	1	3,500				

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Advertising Expense	1410	1	1,200				
Administration	Travel Expense	1410	1	4,000				
PHA-WIDE	A/E Fees	1430	1	12,500				
Fees and Costs	Consultant Fees for PHA Plan	1430	1	4,000				
	Consultant Fees for Env. Rev.	1430	1	1,800				
	Contract Mowing	1430	1	17,000				
	Contract Painting/Cleaning	1430	1	40,000				
PHA-WIDE	Computer Upgrades	1475	1	8,000				
Nondwelling								
Equipment								

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program No: TN37P06350107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	06/30/09			06/30/10			
TN063-002 Robert Howard Village	06/30/09			06/30/10			
TN063-004 Robert Howard Village Addition	06/30/09			06/30/10			
TN063-005 Ridgewood Village	06/30/09			06/30/10			
PHA-WIDE Operations	06/30/09			06/30/10			
PHA-WIDE Administration	06/30/09			06/30/10			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	0		0	0	
2	1406 Operations	35,000		0	0	
3	1408 Management Improvements	3,000		0	0	
4	1410 Administration	5,000		0	0	
5	1411 Audit	0		0	0	
6	1415 Liquidated Damages	0		0	0	
7	1430 Fees and Costs	73,800		0	0	
8	1440 Site Acquisition	0		0	0	
9	1450 Site Improvement	0		0	0	
10	1460 Dwelling Structures	141,000		0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0	
12	1470 Nondwelling Structures	123,368	78,446	0	0	
13	1475 Nondwelling Equipment	8,000		0	0	
14	1485 Demolition	0		0	0	
15	1490 Replacement Reserve	0		0	0	
16	1492 Moving to Work Demonstration	0		0	0	
17	1495.1 Relocation Costs	0		0	0	
18	1499 Development Activities	0		0	0	
19	1501 Collateralization or Debt Service	0		0	0	
20	1502 Contingency	0		0	0	
21	Amount of Annual Grant: (sum of lines 2 – 20)	389,168	344,246	0	0	
22	Amount of line 21 Related to LBP Activities	0		0	0	
23	Amount of line 21 Related to Section 504 compliance	0		0	0	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-002	Bathroom Renovations	1460	Elderly	16,000		0	0	03/07
Robert Howard Village	Kitchen Renovations	1460	20 units	50,000		0	0	03/07
TN063-004	HVAC Overflow Pans	1460	40 units	15,000		0	0	03/07
Robert Howard Addition								
TN063-005	Repair Flooring	1460	Dev-wide	25,000		0	0	03/07
Ridgewood Village	Bathroom Renovations	1460	100 units	35,000		0	0	03/07
	MMC Building Improvements	1470	1	22,000		0	0	03/07
	Construct Pavilion	1470	1	22,568		0	0	03/07
TN063-006	Complete Daycare Facility	1470	1	78,800	33,878	0	0	03/07
Ridgewood Village II								
PHA-WIDE Operations	Operating Expense	1406	1	35,000		0	0	03/07
PHA-WIDE Management Improvements	Staff Training	1408	1	3,000		0	0	03/07

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Advertising Expense	1410	1	1,200		0	0	03/07
Administration	Travel Expense	1410	1	3,800		0	0	03/07
PHA-WIDE	A/E Fees	1430	1	12,000		0	0	03/07
Fees and Costs	Consultant Fees for PHA Plan	1430	1	4,000		0	0	12/06
	Consultant Fees for Env. Rev.	1430	1	1,800		0	0	12/06
	Contract Mowing	1430	1	16,000		0	0	12/06
	Contract Painting/Cleaning	1430	1	40,000		0	0	12/06
PHA-WIDE	Computer Upgrades	1475	1	8,000		0	0	12/06
Nondwelling								
Equipment								

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority			Grant Type and Number Capital Fund Program No: TN37P06350106 Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-002 Robert Howard Village	06/30/08			06/30/09			
TN063-004 Robert Howard Addition	06/30/08			06/30/09			
TN063-005 Ridgewood Village	06/30/08			06/30/09			
TN063-006 Ridgewood Village II	06/30/08			06/30/09			
PHA-WIDE Operations	06/30/08			06/30/09			
PHA-WIDE Administration	06/30/08			06/30/09			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	3,000		1,099	1,099
4	1410 Administration	5,000		4,400	4,271
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	71,800		36,770	33,691
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	16,000		0	0
10	1460 Dwelling Structures	113,000		41,008	13,008
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	124,033		9,332	1,332
13	1475 Nondwelling Equipment	21,335		14,093	12,391
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	389,168		141,702	100,792
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001 Eastgate Homes	Construct Pavilion	1470	1	16,000		0	0	03/07
TN063-002 Robert Howard Village	Retaining Walls/Guardrail Replacement Repair Flooring Doorlock Replacement	1450 1460 1460	Dev-wide Dev-wide 42 units	16,000 26,000 18,000		0 12,000 13,008	0 0 13,008	03/07 In Progress In Progress
	MMC Building Improvements (con't)	1470	1	0	12,000	9,332	1,332	In Progress
TN063-004 Robert Howard Addition	Repair Flooring Screen Door Replacement	1460 1460	Dev-wide 40 units	22,000 0		10,000 0	0 0	In Progress Deleted
TN063-005 Ridgewood Village	Repair Flooring HVAC Overflow Pans Ranges	1460 1460 1465.1	Dev-wide 100 units 100 units	25,000 22,000 0		0 6,000 0	0 0 0	12/06 In Progress Deleted
TN063-006 Ridgewood Village II	Complete Daycare Facility	1470	1	108,033	96,033	0	0	03/07

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed
PHA-WIDE Management Improvements	Staff Training	1408	1	3,000		1,099	1,099	In Progress
PHA-WIDE Administration	Advertising Expense	1410	1	1,200	600	0	0	12/06
	Travel Expense	1410	1	3,800	4,400	4,400	4,271	In Progress
PHA-WIDE Fees and Costs	A/E Fees	1430	1	12,000		2,000	0	In Progress
	Consultant Fees for PHA Plan	1430	1	4,000		1,500	1,500	In Progress
	Consultant Fees for Environmental Rev.	1430	1	1,800		1,200	1,200	In Progress
	Contract Mowing	1430	1	14,000		9,625	9,625	In Progress
	Contract Painting/Cleaning	1430	1	40,000		22,445	21,366	In Progress
PHA-WIDE Nondwelling Equipment	Computer Server Replacement	1475	1	0		0	0	Deleted
	Computer Upgrades	1475	1	7,200		6,083	6,083	In Progress
	Office Equipment Upgrades	1475	1	10,035		4,500	2,798	In Progress
	Telephone System Upgrades	1475	1	4,100		3,510	3,510	In Progress

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program No: TN37P06350105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	08/17/07			08/17/09			
TN063-002 Robert Howard Village	08/17/07			08/17/09			
TN063-004 Robert Howard Addition	08/17/07			08/17/09			
TN063-005 Ridgewood Village	08/17/07			08/17/09			
TN063-006 Ridgewood Village II	08/17/07			08/17/09			
PHA-WIDE Operations	08/17/07			08/17/09			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	12,000	51,980	51,980	12,000
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	82,000	14,800	14,800	9,157
10	1460 Dwelling Structures	88,351	83,627	51,683	44,253
11	1465.1 Dwelling Equipment—Nonexpendable	28,000		26,681	26,681
12	1470 Nondwelling Structures	112,523	130,523	130,523	18,810
13	1475 Nondwelling Equipment	41,500	55,444	55,444	26,336
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	399,374		366,111	172,237
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001	Maintenance/Storage Building	1470	1	96,300	114,300	114,300	2,586	In Progress
Eastgate Homes	Maintenance Building Equipment	1475	1	22,000	7,793	7,793	7,793	In Progress
TN063-002	Retaining Walls/Guardrail Replacement	1450	Dev-wide	53,200	0	0	0	Deleted
Robert Howard	Exterior Building Repairs	1460	1 bldg.	5,000		3,038	3,038	In Progress
Village	Repair Flooring	1460	42 units	20,000		15,904	15,904	In Progress
	MMC Building Improvements	1470	1	16,223		16,223	16,223	Completed
TN063-004	Exterior Building Repairs	1460	1 bldg.	5,000	8,000	8,000	7,028	In Progress
Robert Howard	Repair Flooring	1460	40 units	20,800		10,000	6,857	In Progress
Addition	Storage Buildings	1470	40 units	0		0	0	Deleted
TN063-005	Exterior Painting	1450	Dev-wide	14,000	0	0	0	Deleted
Ridgewood	Exterior Building Repairs	1460	2 bldgs.	25,551	20,827	5,741	5,741	In Progress
Village	Appliances	1465.1	100 units	28,000		26,681	26,681	In Progress
	Storage Buildings	1470	100 units	0		0	0	Deleted
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	A/E Fees	1430	1	6,500	11,500	11,500	6,500	In Progress
Fees and Costs	Contract Mowing	1430	1	3,700	20,230	20,230	3,700	In Progress
	Contract Painting/Cleaning	1430	1	1,800	20,250	20,250	1,800	In Progress
PHA-WIDE	Landscaping	1450	PHA-wide	14,800		14,800	9,157	In Progress
Site Improvements								
PHA-WIDE	Remodeling/Painting	1460	PHA-wide	12,000	9,000	9,000	5,686	In Progress
Dwelling Structures								
PHA-WIDE	John Deere Gator	1475	1	0		0	0	Deleted
Nondwelling Equipment	Golf Cart Upgrades	1475	2	4,100		4,100	4,100	Completed
	Office Equipment	1475	1	7,695	17,845	17,845	6,737	In Progress
	Computer Upgrades	1475	1	7,705	25,705	25,705	7,705	In Progress

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program No: TN37P06350104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	09/13/06			09/13/08			
TN063-002 Robert Howard Village	09/13/06			09/13/08			
TN063-004 Robert Howard Addition	09/13/06			09/13/08			
TN063-005 Ridgewood Village	09/13/06			09/13/08			
PHA-WIDE Operations	09/13/06			09/13/08			
PHA-WIDE Fees and Costs	09/13/06			09/13/08			
PHA-WIDE Site Improvements	09/13/06			09/13/08			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	12,000		12,000	12,000
10	1460 Dwelling Structures	20,967		20,967	20,967
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	35,760		35,760	35,760
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	68,727		68,727	68,727
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37P06350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001 Eastgate Homes	Office Equipment/Computer upgrades	1475	1	5,481		5,481	5,481	Completed
TN063-002 Robert Howard Village	Retaining Wall Improvement Repair Flooring	1450 1460	Dev-wide Dev-wide	5,000 10,000		5,000 10,000	5,000 10,000	Completed Completed
TN063-004 Robert Howard Addition	Repair Flooring	1460	Dev-wide	10,967		10,967	10,967	Completed
TN063-005 Ridgewood Village	Office Equipment/Computer upgrades	1475	1	4,800		4,800	4,800	Completed
PHA-WIDE Operations	Operating Expense	1406	1	0		0	0	Deleted
PHA-WIDE Site Improvements	Landscaping	1450	PHA-wide	7,000		7,000	7,000	Completed

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority			Grant Type and Number Capital Fund Program No: TN37P06350203 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	02/13/06		12/31/05	02/13/07		03/31/06	
TN063-002 Robert Howard Village	02/13/06		12/31/05	02/13/07		03/31/06	
TN063-004 Robert Howard Addition	02/13/06		12/31/05	02/13/07		03/31/06	
TN063-005 Ridgewood Village	02/13/06		12/31/05	02/13/07		03/31/06	
PHA-WIDE Operations	02/13/06		12/31/05	02/13/07		03/31/06	
PHA-WIDE Nondwelling Equipment	02/13/06		12/31/05	02/13/07		03/31/06	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)					
Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	35,000		35,000	35,000
3	1408 Management Improvements	0		0	0
4	1410 Administration	0		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	28,700		28,700	28,700
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	46,000		46,000	46,000
10	1460 Dwelling Structures	39,451		39,451	39,451
11	1465.1 Dwelling Equipment—Nonexpendable	42,000		42,000	42,000
12	1470 Nondwelling Structures	144,500		144,500	144,500
13	1475 Nondwelling Equipment	9,200		9,200	9,200
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collaterization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	344,851		344,851	344,851
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs	0		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN063-001	Playground Improvements	1450	1	0		0	0	Deleted
Eastgate Homes	Perimeter Fencing	1450	Dev. Wide	0		0	0	Deleted
	Maintenance/Storage Building	1470	1	135,000		135,000	135,000	Completed
TN063-002	Retaining Wall Replacement	1450	Dev. Wide	6,970		6,970	6,970	Completed
Robert Howard	Replace Carpet	1460	Elderly	15,000		15,000	15,000	Completed
Village	Repair Flooring	1460	Dev. Wide	2,000		2,000	2,000	Completed
	Washer/Dryer Connections	1460	42 units	14,151		14,151	14,151	Completed
	MMC Building Improvements	1470	1	9,500		9,500	9,500	Completed
TN063-004	Exterior Doors	1460	40 units	3,800		3,800	3,800	Completed
Robert Howard	Bathroom Renovations	1460	40 units	0		0	0	Deleted
Addition	Repair Flooring	1460	Dev. Wide	4,500		4,500	4,500	Completed
TN063-005	Replace Dumpsters/Surrounds	1450	Dev. Wide	13,896		13,896	13,896	Completed
Ridgewood	Exterior Painting	1450	Dev. Wide	25,134		25,134	25,134	Completed
Village	Bathroom Renovations	1460	100 units	0		0	0	Deleted
	Screen Door Improvements	1460	100 units	0		0	0	Deleted
	Appliances	1465.1	100 units	42,000		42,000	42,000	Completed

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Sevierville Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37P06350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE Operations	Operating Expense	1406	1	35,000		35,000	35,000	Completed
PHA-WIDE Fees and Costs	A/E Fees	1430	1	16,287		16,287	16,287	Completed
	Consultant Fees for Env. Review	1430	1	1,200		1,200	1,200	Completed
	Consultant Fees for PHA Plans	1430	1	2,250		2,250	2,250	Completed
	Contract Mowing	1430	1	2,775		2,775	2,775	Completed
	Contract Painting/Cleaning	1430	1	6,187		6,187	6,187	Completed
PHA-WIDE Nondwelling Equipment	Office Equipment/Computer Upgrade	1475	1	9,200		9,200	9,200	Completed

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Sevierville Housing Authority			Grant Type and Number Capital Fund Program No: TN37P06350103 Replacement Housing Factor No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN063-001 Eastgate Homes	09/16/05		03/31/05	09/16/06		09/30/05	
TN063-002 Robert Howard Village	09/16/05		03/31/05	09/16/06		09/30/05	
TN063-004 Robert Howard Addition	09/16/05		03/31/05	09/16/06		09/30/05	
TN063-005 Ridgewood Village	09/16/05		03/31/05	09/16/06		09/30/05	
PHA-WIDE Operations	09/16/05		03/31/05	09/16/06		09/30/05	
PHA-WIDE Fees and Costs	09/16/05		03/31/05	09/16/06		09/30/05	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Sevierville Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 01/2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 01/2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 01/2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 01/2011
	Annual Statement				
TN063-001		0	0	0	0
TN063-002		55,128	61,250	107,850	0
TN063-004		1,000	30,000	7,800	0
TN063-005		161,200	120,000	33,400	141,000
TN063-006		0	0	0	0
PHA-WIDE		126,918	132,996	195,196	203,246
CFP Funds Listed for 5-year planning		\$344,246	\$344,246	\$344,246	\$344,246
Replacement Housing Factor Funds		0	0	0	0

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2008 PHA FY: 01/2008			Activities for Year: <u>3</u> FFY Grant: 2009 PHA FY: 01/2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TN063-002	Kitchen Renovations	55,128	TN063-002	Handrails	41,250
Annual	Robert Howard Village			Robert Howard Village	Kitchen Renovations	20,000
Statement						
	TN063-004	Laundry Facility	1,000	TN063-004	Playground	30,000
	Robert Howard Addition			Robert Howard Addition		
	TN063-005	Roofing	161,200	TN063-005	HVAC Replacement	120,000
	Ridgewood Village			Ridgewood Village		
	PHA-WIDE	Operating Expense	35,000	PHA-WIDE	Operating Expense	35,000
	Operations			Operations		
	PHA-WIDE	Staff Training	3,500	PHA-WIDE	Staff Training	3,500
	Management			Management		
	Improvements			Improvements		
	PHA-WIDE	Advertising Expense	1,200	PHA-WIDE	Advertising Expense	1,200
	Administration	Travel Expense	4,000	Administration	Travel Expense	4,000
	PHA-WIDE	A/E Fees	12,500	PHA-WIDE	A/E Fees	14,000
	Fees and Costs	PHA Plan	4,000	Fees and Costs	PHA Plan	4,500
		Environmental Review	1,800		Environmental Review	2,000
		Contract Mowing	17,418		Contract Mowing	19,250
		Contract Painting	45,000		Contract Painting	47,046

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year: <u>4</u> FFY Grant: 2010 PHA FY: 01/2010			Activities for Year: <u>5</u> FFY Grant: 2011 PHA FY: 01/2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TN063-002	Pavilion	25,000	TN063-005	Exterior Building Repair	120,000
Robert Howard Village	Kitchen Renovations	60,000	Ridgewood Village	MMC Improvements	21,000
	Interior Doors	22,850			
			PHA-WIDE	Operating Expense	22,200
TN063-004	Lighting	7,800	Operations		
Robert Howard Addition					
			PHA-WIDE	Staff Training	3,500
TN063-005	Playground	33,400	Management		
Ridgewood Village			Improvements		
PHA-WIDE	Operating Expense	22,200	PHA-WIDE	Advertising Expense	1,200
Operations			Administration	Travel Expense	4,000
PHA-WIDE	Staff Training	3,500	PHA-WIDE	A/E Fees	14,000
Management			Fees and Costs	PHA Plan	4,500
Improvements				Environmental Review	2,000
				Contract Mowing	19,250
PHA-WIDE	Advertising Expense	1,200		Contract Painting	47,046
Administration	Travel Expense	4,000			
			PHA-WIDE	HVAC Replacement	35,550
PHA-WIDE	A/E Fees	14,000	Dwelling Structures	Flooring	5,000
Fees and Costs	PHA Plan	4,500			
	Environmental Review	2,000	PHA-WIDE	Appliances	20,000
	Contract Mowing	19,250	Dwelling Equipment		
	Contract Painting	47,046			

