

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 06/30/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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*Jefferson City Housing Authority*  
*Streamlined Annual PHA Plan*  
*Fiscal Year: 2007*

**Version 1**  
**Submitted to HUD**  
**October 14, 2006**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Jefferson City Housing Authority      **PHA Number:** TN019

**PHA Fiscal Year Beginning:** (mm/yyyy) 01/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units:     
 Number of S8 units:     
 Number of public housing units: 199  
 Number of S8 units:

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Mary Helen White      Phone: 865-475-2064  
 TDD: 865-475-2064      Email (if available): 1jcha@bellsouth.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
 (select all that apply)

PHA's main administrative office     
 PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     
 Yes     
 No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     
 PHA website     
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     
 PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**Required Attachments**

- Attachment A:** Resident Membership on the PHA Governing Board (**Included in Plan**)
- Attachment B:** Membership of the Resident Advisory Board (**Included in Plan**)
- Attachment C:** Comments of Resident Advisory Board and Explanation of PHA Response (**Included in Plan**)
- Attachment D:** Voluntary Conversion (**Included in Plan**)
- Admissions Policy for Deconcentration (**tn019a01**)
- P & E Report, TN37-PO19-501-02, as of 6/30/2006 (**tn019b01**)
- P & E Report, TN37-PO19-502-03, as of 6/30/2006 (**tn019c01**)
- P & E Report, TN37-PO19-501-03, as of 6/30/2006 (**tn019d01**)
- P & E Report, TN37-PO19-501-04, as of 6/30/2006 (**tn019e01**)
- P & E Report, TN37-PO19-501-05, as of 6/30/2006 (**tn019f01**)
- P & E Report, TN37-PO19-501-06, as of 6/30/2006 (**tn019g01**)

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

- Form HUD-50070, Certification for a Drug-Free Workplace;**
- Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and
- Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **State of Tennessee**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**Please refer to the Executive Summary of the Consolidated Plan for the State of Tennessee**

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000			
3	1408 Management Improvements	43,000			
4	1410 Administration	16,448			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	74,173			
10	1460 Dwelling Structures	97,364			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	256,985			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406	LS	1,000				
	VISTA	1408	1 position	13,000				
	Community Cares Workers (2)	1408	2 positions	12,000				
	Police Supplemental Services	1408	LS	12,000				
	Computer Upgrade	1408	LS	5,000				
	Resident Services	1408	LS	1,000				
	Advertising	1410	LS	1,000				
	Clerk – In House	1410	LS	5,448				
	Maintenance Laborer	1410	1 position	10,000				
	A/E Services	1430	LS	15,000				
	Environmental Review	1430	LS	1,000				
	Update Agency Plan	1430	LS	3,000				
	HVAC Maintenance	1460	LS	2,000				
	Clean Porches	1460	LS	10,000				
	Office equipment, furnishings	1475	LS	3,000				
	Maintenance Equipment	1475	LS	3,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN19-002	Sidewalk Repair/replace Jay Street	1450	LS	5,000				
TN19-003	Landscaping	1450	LS	10,000				
Mossy Creek	Sidewalk Repair	1450	LS	8,000				
	Roofing	1460	LS	45,364				
	Closet doors-accordion type- 30 units	1460	30	10,000				
	Guttering	1460	LS	10,000				
TN19-004	Sidewalk repair/replace Hillview Lane Overlook/ Old A.J. Williams-Nelson	1450	LS	5,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN19-005 Sycamore	Sidewalk Repair/Replace	1450	LS	5,000				
TN19-006 Sycamore Elderly	Landscaping	1450	LS	8,000				
	Site Lighting	1450	LS	6,000				
	Parking	1450	LS	17,173				
	Sidewalk repair/replace	1450	LS	10,000				
	New VCT	1460	LS	20,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Jefferson City Housing Authority		Grant Type and Number Capital Fund Program No: TN37-PO19-501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN19-001	9/30/2009			9/30/2011			
TN19-002	9/30/2009			9/30/2011			
TN19-003	9/30/2009			9/30/2011			
TN19-004	9/30/2009			9/30/2011			
TN19-005	9/30/2009			9/30/2011			
TN19-006	9/30/2009			9/30/2011			
PHA-Wide	9/30/2009			9/30/2011			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name Jefferson City Housing Authority		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 <small>FFY Grant: TN37-PO19-501-08 PHA FY: 2008</small>	Work Statement for Year 3 <small>FFY Grant: TN37-PO19-501-09 PHA FY: 2009</small>	Work Statement for Year 4 <small>FFY Grant TN37-PO19-501-10 PHA FY: 2010</small>	Work Statement for Year 5 <small>FFY Grant:TN37-PO19-501-11 PHA FY: 2011</small>
	Annual Statement				
TN19-001		0	103,000	29,400	62,985
TN19-002		45,364	21,985	10,000	7,000
TN19-003		20,000	0	0	0
TN19-004		17,173	10,000	20,000	40,000
TN19-005		0	0	0	45,000
TN19-006		57,448	0	34,465	0
PHA-Wide		117,000	122,000	163,120	102,000
CFP Funds Listed for 5-year planning		256,985	256,985	256,985	256,985
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: TN37-PO19-501-08 PHA FY: 2008			Activities for Year: 3 FFY Grant: TN37-PO19-501-09 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>						
<b>Annual</b>	TN19-001	No Work This Year		TN19-001	Exterior Renovations-Redo Roofline, Porch Overhang, Move/Divide Door, Separate Steps	100,000
<b>Statement</b>	Cherokee			Cherokee	Add Electrical Outlets	3,000
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>103,000</b>
	TN19-002	Exterior Renovations	45,364	TN19-002	Exterior Renovations-Redo Roofline, Porch Overhang, Move/Divide Door, Separate Steps	21,485
	Jay Street			Jay Street	Add Electrical Outlets	500
		<b>SUB-TOTAL</b>	<b>45,364</b>		<b>SUB-TOTAL</b>	<b>21,985</b>
	TN19-003	Additional Shelving	20,000	TN19-003	No Work This Year	0
	Mossy Creek			Mossy Creek		
		<b>SUB-TOTAL</b>	<b>20,000</b>		<b>SUB-TOTAL</b>	<b>0</b>
Total CFP Estimated Cost			\$			\$

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: TN37-PO19-501-08 PHA FY: 2008			Activities for Year: 3 FFY Grant: TN37-PO19-501-09 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>						
<b>Annual</b>	TN19-004	Additional Shelving in 0 Bedroom Units	17,173	TN19-004	Renovate Kitchens	10,000
<b>Statement</b>	Hillview Lane			Hillview Lane		
	Overlook/ Old A.J.			Overlook/Old A.J.		
	Williams-Nelson			Williams-Nelson		
		<b>SUB-TOTAL</b>	<b>17,173</b>		<b>SUB-TOTAL</b>	<b>10,000</b>
	TN19-005	No Work This Year		TN19-005	No Work This Year	0
	Sycamore			Sycamore		
		<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
	TN19-006	Carpeting- Comm. Room	5,000	TN19-006	No Work This Year	0
	Sycamore Elderly	Roofing	25,983	Sycamore Elderly		
		504 Additional Services – entry into units, roll-in showers	26,465			
		<b>SUB-TOTAL</b>	<b>57,448</b>		<b>SUB-TOTAL</b>	<b>0</b>
Total CFP Estimated Cost			\$			\$



## 8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: TN37-PO19-501-10 PHA FY: 2010			Activities for Year: 5 FFY Grant: TN37-PO19-501-11 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TN19-001	Repair/repaint exterior walls (REAC 2000)	29,400	TN19-001	Bathroom Renovations (30)	20,000
Cherokee			Cherokee	Re-Roofing/Guttering (30)	42,985
	<b>SUB-TOTAL</b>	<b>29,400</b>		<b>SUB-TOTAL</b>	<b>62,985</b>
TN19-002	Repair/repaint exterior walls (REAC 2000)	10,000	TN19-002	Bathroom Renovations (2 units)	2,000
Jay Street			Jay Street	Re-Roofing/Guttering (2 units)	5,000
	<b>SUB-TOTAL</b>	<b>10,000</b>		<b>SUB-TOTAL</b>	<b>7,000</b>
TN19-003	No Work This Year	0	TN19-003	No Work This Year	0
Mossy Creek			Mossy Creek		
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>0</b>
Total CFP Estimated Cost		\$			\$

## 8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: TN37-PO19-501-10 PHA FY: 2010			Activities for Year: 5 FFY Grant: TN37-PO19-501-11 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TN19-004	Screen Doors	20,000	TN19-004	Flooring	20,000
Hillview Lane			Hillview Lane	Re-Roofing/Guttering (deferred from 2006)	20,000
Overlook/Old A.J. Williams-Nelson			Overlook/Old A.J. Williams-Nelson		
	<b>SUB-TOTAL</b>	<b>20,000</b>		<b>SUB-TOTAL</b>	<b>40,000</b>
TN19-005	No Work This Year	0	TN19-005	Kitchen Cabinets	30,000
Sycamore			Sycamore	Flooring	15,000
	<b>SUB-TOTAL</b>	<b>0</b>		<b>SUB-TOTAL</b>	<b>45,000</b>
TN19-006	Screen doors/Entrance doors (28 Units)	34,465	TN19-006	No Work This Year	0
Sycamore Elderly			Sycamore Elderly		
	<b>SUB-TOTAL</b>	<b>34,465</b>		<b>SUB-TOTAL</b>	<b>0</b>
Total CFP Estimated Cost		\$			\$

## 8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: TN37-PO19-501-10 PHA FY: 2010			Activities for Year: 5 FFY Grant: TN37-PO19-501-11 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide	Operations	1,000	PHA-Wide	Operations	1,000
	VISTA	13,000		VISTA	13,000
	Community Cares Workers (2)	12,000		Community Cares Workers (2)	12,000
	Police Supplemental Services	12,000		Police Supplemental Services	12,000
	Advertising	1,000		Advertising	1,000
	A/E Services	15,000		A/E Services	15,000
	Environmental Review	1,000		Environmental Review	1,000
	Update Agency Plan	3,000		Update Agency Plan	3,000
	Clerk	10,000		Clerk	10,000
	Computer Upgrade	5,000		Computer Upgrade	5,000
	Office Equipment, furnishings	3,000		Office Equipment, furnishings	3,000
	Maintenance Equipment	3,000		Maintenance Equipment	3,000
	Resident Services	1,000		Resident Services	1,000
	Maintenance Laborer	10,000		Maintenance Laborer	10,000
	HVAC Maintenance	2,000		HVAC Maintenance	2,000
	Ranges/Refrigerators	20,000		Repaint Interior Walls	10,000
	Maintenance Truck	34,120			
	Office Car	17,000			
	<b>SUB-TOTAL</b>	<b>163,120</b>		<b>SUB-TOTAL</b>	<b>102,000</b>
	Total CFP Estimated Cost	\$256,985			\$256,985

## **9. Required Attachments**

### Required Attachment A: Resident Membership on the PHA Governing Board

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: **Patsy Finley**

B. How was the resident board member selected: (select one)?

- Elected  
 Appointed

C. The term of appointment is (include the date term expires): **5 yrs.- March 3, 2010**

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis  
 the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  
 Other (explain):

B. Date of next term expiration of a governing board member: **March 2007**

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

**Mr. Darrell Helton,  
Mayor of Jefferson City, Tennessee**

## **9. Required Attachments**

### Required Attachment B: Membership of the Resident Advisory Board

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

**The Jefferson City Housing Authority has declared that all of the residents of Jefferson City Housing Authority are members of the Resident Advisory Board.**

## **9. Required Attachments**

### Required Attachment C: Comments of Resident Advisory Board and Explanation of PHA Response

Below is a list of comments and how they have been addressed (**in bold**):

#### Overlook Avenue (TN19-004)

- Repaint interior walls– **JCHA will add this to the 5-year action plan to be done PHA-Wide.**

#### Sycamore Elderly (TN19-006)

- Add lighting in the living rooms – **Florescent lights will be added and is currently in the 5-year plan**
- Parking areas need repair – **This is currently in the 5-year plan**
- Water covers some areas of sidewalks after a good rain – **The JCHA has added landscaping to the 5-year plan**

## **9. Required Attachments**

### Required Attachment D: Voluntary Conversion Initial Assessment Component 10(b)

- a. How many of the PHA's developments are subject to the Required Initial Assessments?

**Five (5)**

- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

**One (1)**

- c. How many Assessments were conducted for the PHA's covered developments?

**One, the initial assessment**

- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

**At this time, there are no developments that are appropriate for conversion**

## JEFFERSON CITY HOUSING AUTHORITY DECONCENTRATION POLICY

The Jefferson City Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

- A. Targeting: The income levels of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.
- B. Income Mixing: Prior to the beginning of each fiscal year the JCHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The JCHA will strive to insure that no individual development has a concentration of higher or lower income families. The JCHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The JCHA will affirmatively market public housing to all eligible income groups. If necessary, the JCHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> JEFFERSON CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program: TN37-PO19-501-02 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	40,082	0	0	0
3	1408 Management Improvements	49,328	59,278.84	59,278.84	59,278.84
4	1410 Administration	12,000	1,751.46	1,751.46	1,751.46
5	1411 Audit	0	0	0	0
6	1415 liquidated Damages	0	0	0	0
7	1430 Fees and Costs	46,840	59,370	59,370	59,370
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	10,000	0	0	0
10	1460 Dwelling Structures	135,035	220,151.21	220,151.21	220,151.21
11	1465.1 Dwelling Equipment—Nonexpendable	12,000	0	0	0
12	1470 Nondwelling Structures	5,000	1,470.86	1,470.86	1,470.86
13	1475 Nondwelling Equipment	38,500	6,762.63	6,762.63	6,762.63
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	348,785	348,785	348,785	348,785.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	12,000	16,950.84	16,950.84	16,950.84
24	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Jefferson City Housing Authority		Grant Type and Number Capital Fund Program #: TN37-PO19-501-02 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2002		
Development Number  Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	40,082	0	0	0	
	VISTA Worker (2003)	1408	1 position	12,500	12,500	12,500	12,500	Work Completed
	Tennessee Reads (2004)	1408	1 position	4,328	4,328	4,328	4,328	Work Completed
	Community Cares Worker (2004)	1408	1 position	5,000	10,000	10,000	10,000	Work Completed
	Police (Supplemental Support)	1408	LS	17,000	16,950.84	16,950.84	16,950.84	Work Completed
	Resident Services	1408	LS	500	500	500	500	Work Completed
	Computer Upgrade	1408	LS	10,000	15,000	15,000	15,000	Work Completed
	Maintenance Laborer	1410	1- part time	10,000	0	0	0	
HA-Wide	Advertising	1410	LS	2,000	1,751.46	1,751.46	1,751.46	Work Completed
	Clerk-In house	1430	1 position	0	0	0	0	
	A/E for Electrical Package (TN19-004)	1430	LS	15,220	14,000	14,000	14,000	Work Completed
	A/E for HVAC at 3&4 br units (TN19-004)	1430	LS	2,500	2,500	2,500	2,500	Work Completed
	A/E for HVAC at 0,1,2 br units (TN19-004)	1430	LS	15,120	15,120	15,120	15,120	Work Completed
	A/E for Office Renovations	1430	LS	10,000	24,000	24,000	24,000	Work Completed
	Upgrade agency plan (2003)	1430	LS	3,000	2,500	2,500	2,500	Work Completed
	Environmental review (2003)	1430	LS	1,000	750	750	750	Work Completed
	HVAC Maintenance	1460	LS	0	500	500	500	Work Completed
TN19-001	Replace retaining wall (DEFER )	1450	LS	10,000	0	0	0	Deferred
TN19-002	A/E for Roofing	1430	LS	0	500	500	500	Work Completed

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Jefferson City Housing Authority		Grant Type and Number Capital Fund Program #: TN37-PO19-501-02 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2002			
Development Number  Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TN019-004	HVAC – 17 (3) bedroom & 3 (4) bedroom	1460	20,000	65,035	65,035	65,035	65,035.00	Work Completed
	Electrical Upgrade	1460	58 units	70,000	67,767.35	67,767.35	67,767.35	Work Completed
	HVAC (0, 1, 2 BR units)	1460	42 units	0	86,848.86	86,848.86	86,848.86	Work Completed
TN019-005	Rangehoods & backsplashes (DEFER)	1460	44 units	0	0	0	0	
TN019-006	Carpet in Community Room	1470	LS	5,000	1,470.86	1,470.86	1,470.86	Work Completed
HA-Wide	Ranges (DEFER )	1465.1	20 ea.	5,600	0	0	0	Deferred 2005
HA-Wide	Refrigerators (DEFER )	1465.1	20 ea.	6,400	0	0	0	Deferred 2005
HA-Wide	Maintenance Truck (DEFER )	1475	1	25,000	0	0	0	Deferred
HA-Wide	Office equipment, furnishings (DEFER )	1475	LS	2,000	0	0	0	Deferred
HA-Wide	Maintenance equipment (DEFER )	1475	LS	4,000	0	0	0	Deferred
HA-Wide	Mower	1475	1	7,500	6,762.63	6,762.63	6,762.63	Work Completed

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: JEFFERSON CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program #: TN37-PO19-501-02 Capital Fund Program Replacement Housing Factor #:				<b>Federal FY of Grant: 2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	
TN019-001	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	
TN019-002	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	
TN019-004	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	
TN019-005	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	
TN019-006	05-30-2004		05-30-2004	05-30-2006	05-30-2006	06-30-2006	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> JEFFERSON CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program: TN37-PO19-502-03 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	57,193.00	57,193.00	57,193.00	57,193.00
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00		
12	1470 Nondwelling Structures	0.00	0.00		
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency	0.00	0.00		
20	Amount of Annual Grant: (sum of lines 2-19)	57,193.00	57,193.00	57,193.00	57,193.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures				





<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> JEFFERSON CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program: TN37-PO19-501-03 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: C) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00	1,000.00	1,000.00	0
3	1408 Management Improvements	38,800.00	39,300.00	39,300.00	28,130.14
4	1410 Administration	11,000.00	11,000.00	11,000.00	1,249.70
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	18,200.00	18,200.00	18,200.00	2,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	1,503.88	1,503.88	1,503.88
10	1460 Dwelling Structures	22,000.00	21,087.78	21,087.78	19,893.47
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	195,973.00	188,117.34	188,117.34	154,361.00
13	1475 Nondwelling Equipment	0.00	6,764.00	6,764.00	6,764.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	286,973.00	286,973.00	286,973.00	214,402.19
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	8,000.00	8,000.00		
24	Amount of line 20 Related to Energy Conservation Measures				

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name: JEFERSON CITY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: TN37-PO19-501-03 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed  Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000.00	1,000.00	1,000.00	0.00	Work in Progress
	Community Cares Worker (2004/2005)	1408	1 position	12,000.00	12,000.00	12,000.00	12,000.00	Work Completed
	VISTA Worker (2004/2005)	1408	1 position	12,800.00	13,300.00	13,300.00	13,300.00	Work Completed
	Police (Supplemental Support)	1408	LS	8,000.00	8,000.00	8,000.00	1,260.00	Work in Progress
	Resident Services	1408	LS	1,000.00	1,000.00	1,000.00	0.00	Work in Progress
	Computer Upgrade	1408	LS	5,000.00	5,000.00	5,000.00	1,570.14	Work in Progress
	Maintenance Laborer	1410	1- part time	10,000.00	9,750.30	9,750.30	0.00	Work in Progress
	Advertising	1410	LS	1,000.00	1,249.70	1,249.70	1,249.70	Work Completed
	Clerk-In house (Delete)	1430	1 position	0.00	0.00	0.00	0.00	Deleted
	Fees and Costs	1430	LS	18,200.00	18,200.00	18,200.00		Work in Progress
	A/E Services 14,200						0.00	Work in Progress
	Upgrade agency plan (2004) 3,000						2,500.00	Work Completed
	Environmental review (2003) 1,000						0.00	Work in Progress
	HVAC Maintenance	1460	LS	2,000.00	1,700.00	1,700.00	505.69	Work in Progress
TN19-003	Office Addition (From 2005 CFP)	1470	LS	195,973.00	188,117.34	188,117.34	154,361.00	(From 2005 CFP)
TN19-001 Cherokee	Repair/repaint exterior walls (REAC 2000) <b>DEFER</b>	1460	LS	0.00	0.00	0.00	0.00	Deferred 2010
TN19-004	HVAC (Investment Contractors, Inc.)	1460	25 units	20,000.00	19,387.78	19,387.78	19,387.78	Work Completed
Hillview	Bathroom renovations (DEFER)	1460	58 units	0.00	0.00	0.00	0.00	Deferred 2004
Old AJ/Overlook	Main water cut-offs (DEFER)	1460	58 units	0.00	0.00	0.00	0.00	Deferred 2004
William/Nelson	New vinyl composition tile (DEFER)	1460	LS	0.00	0.00	0.00	0.00	Deferred 2004
HA-Wide	Office equipment, furnishings	1475	LS	0.00	6,764.00	6,764.00	6,764.00	Work Completed
HA-Wide	Maintenance equipment (DEFER)	1475	LS	0.00	0.00	0.00	0.00	Deferred
HA-Wide	Landscaping	1450	LS	0.00	1,503.88	1,503.88	1,503.88	Work Completed



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> JEFFERSON CITY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program: TN37-PO19-501-04 Capital Fund Program Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: A) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000.00	1,000.00	0.00	0.00
3	1408 Management Improvements	50,500.00	49,500.00	25,000.00	0.00
4	1410 Administration	16,000.00	15,500.00	1,000.00	0.00
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	23,200.00	24,700.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	10,000.00	0.00	0.00
10	1460 Dwelling Structures	225,647.00	104,784.34	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures		120,862.66	120,862.66	
13	1475 Nondwelling Equipment	6,000.00	6,000.00	0.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	332,347.00	332,347.00	146,862.66	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	28,000.00	18,500.00	0.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: JEFERSON CITY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: TN37-PO19-501-04 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000.00	1,000.00	0.00	0.00	No Work To Date
	Community Cares Worker (2006/2007)	1408	1 position	4,000.00	12,000.00	12,000.00	0.00	Work in Progress
	VISTA Worker (2005/2006)	1408	1 position	12,500.00	13,000.00	13,000.00	0.00	Work in Progress
	Security	1408	LS	28,000.00	18,500.00	0.00	0.00	No Work To Date
	Resident Services	1408	LS	1,000.00	1,000.00	0.00	0.00	No Work To Date
	Resident Services-Computer Upgrade	1408	LS	2,500.00	2,500.00	0.00	0.00	No Work To Date
	Computer Upgrade	1408	LS	2,500.00	2,500.00	0.00	0.00	No Work To Date
	Maintenance Laborer	1410	1- part time	10,000.00	10,000.00	0.00	0.00	No Work To Date
	Advertising	1410	LS	1,000.00	1,000.00	1,000.00	0.00	Work in Progress
	Clerk-In house	1410	1 position	5,000.00	4,500.00	0.00	0.00	No Work To Date
	Fees and Costs	1430	LS	23,200.00	24,700.00	0.00	0.00	No Work To Date
	A/E Services 19,200							
	Upgrade agency plan (2005) 3,000							
	Environmental review (2005) 1,000							
	Energy Audit (2005) 1,500							
	HVAC Maintenance	1460	LS	2,000.00	2,000.00	0.00	0.00	No Work To Date
	Floor Tile	1460	LS	20,000.00	29,784.34	0.00	0.00	No Work To Date
	Office Equipment, furnishings	1475	LS	3,000.00	3,000.00	0.00	0.00	No Work To Date
	Maintenance equipment	1475	LS	3,000.00	3,000.00	0.00	0.00	No Work To Date
	Office Renovations	1470	LS	0.00	120,862.66	120,862.66	0.00	Fung 2005CFP In Progress
TN19-004	Landscaping	1450	LS	10,000.00	10,000.00	0.00	0.00	No Work To Date
	HVAC (DEFER)	1460	9 units	97,547.00	0.00	0.00	0.00	Completed Previous CFP
	Bathroom renovations	1460	31 units	58,000.00	58,000.00	0.00	0.00	No Work To Date
	Main water cut-offs	1460	31 units	5,000.00	5,000.00	0.00	0.00	No Work To Date
	New vinyl composition tile (DEFER)	1460	LS	33,100.00	0.00	0.00	0.00	Deferred
								No Work To Date
TN19-005	Rangehoods/Backsplashes/Electronic Ignition Outlet	1460	44 units	10,000.00	10,000.00	0.00	0.00	No Work To Date



<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-05 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000		0	0
3	1408 Management Improvements	28,500		0	0
4	1410 Administration	1,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	77,000	151,347	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	8,673		0	0
12	1470 Nondwelling Structures	124,347	50,000	0	0
13	1475 Nondwelling Equipment	31,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	290,520		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000		0	0	In Planning Stage
	Community Cares Worker	1408	1 position	10,000		0	0	In Planning Stage
	VISTA Worker (2005)	1408	1 position	12,500		0	0	In Planning Stage
	Literacy VISTA	1408	1 position	0				
	Resident Services	1408	LS	1,000		0	0	In Planning Stage
	Police Supplement Services	1408	LS	0				
	Computer Upgrade	1408	LS	5,000		0	0	In Planning Stage
	Maintenance Laborer	1410	1 PT	0				
	Advertising	1410	LS	1,000		0	0	In Planning Stage
	Clerk-In House	1410	1 position	0				
	Fees & Costs A/E Services 15,000 Upgrade Agency Plan (2006) 3,000 Environmental Review (2006) 1,000	1430	LS	19,000		0	0	In Planning Stage
	HVAC Maintenance	1460	LS	2,000		0	0	In Planning Stage
	Ranges, Refrigerators	1465.1	LS	8,673		0	0	In Planning Stage
	Office Equipment, furnishings	1475	LS	3,000		0	0	In Planning Stage
	Maintenance Equipment	1475	LS	3,000		0	0	In Planning Stage
	Maintenance Truck	1475	LS	25,000		0	0	In Planning Stage

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Jefferson City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37-PO19-501-05 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN19-003	Office Renovations	1470	LS	74,347	0	0	0	Paid Previous CFP
	Re-Roofing	1460	16 Bldgs.	0.00	74,347	0	0	No Work to Date
TN19-006	Florescent Ceiling Lights in Living Room	1460		25,000		0	0	In Planning Stage
	Storage Buildings	1470		50,000		0	0	In Planning Stage
	Exterior doors, frames, hardware	1460	28 Units	30,000		0	0	In Planning Stage
	Screen doors	1460	28 Units	20,000		0	0	In Planning Stage

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Jefferson City Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: TN37-PO19-501-05 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	8/18/2007			8/18/2009			
TN19-001	8/18/2007			8/18/2009			
TN19-002	8/18/2007			8/18/2009			
TN19-003	8/18/2007			8/18/2009			
TN19-004	8/18/2007			8/18/2009			
TN19-005	8/18/2007			8/18/2009			
TN19-006	8/18/2007			8/18/2009			

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-06 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000		0	0
3	1408 Management Improvements	43,000		0	0
4	1410 Administration	21,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,500		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	17,000		0	0
10	1460 Dwelling Structures	137,985		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	11,500		0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	256,985		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b>								
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>								
<b>Part II: Supporting Pages</b>								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	LS	1,000		0	0	In planning stage
	VISTA	1408	1 position	13,000		0	0	In planning stage
	Community Cares Worker	1408	2 positions	12,000		0	0	In planning stage
	Police Supplemental Services	1408	LS	12,000		0	0	In planning stage
	Computer Upgrade	1408	LS	5,000		0	0	In planning stage
	Resident Services	1408	LS	1,000		0	0	In planning stage
	Advertising	1410	LS	1,000		0	0	In planning stage
	Clerk – In house	1410	LS	10,000		0	0	In planning stage
	Maintenance Laborer	1410	1 position	10,000		0	0	In planning stage
	A/E Services	1430	LS	15,000		0	0	In planning stage
	Environmental Review (2007)	1430	LS	1,000		0	0	In planning stage
	Energy Audit	1430	LS	500		0	0	In planning stage
	Update Agency Plan (2007)	1430	LS	3,000		0	0	In planning stage
	HVAC Maintenance	1460	LS	2,000		0	0	In planning stage
	Ranges, Refrigerators	1465 1	LS	11,500		0	0	In planning stage
	Office Equipment, Furnishings	1475	LS	3,000		0	0	In planning stage
	Maintenance Equipment	1475	LS	3,000		0	0	In planning stage
TN19-001	Sidewalk Repairs	1450	LS	1,000		0	0	In planning stage
Cherokee	Landscaping	1450	LS	1,000		0	0	In planning stage
	Replace Retaining Wall	1450	LS	10,000		0	0	In planning stage

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Jefferson City Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO19-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Bathroom Renovations	1460	LS	10,000		0	0	In planning stage
	Closet Doors	1460	LS	5,000		0	0	In planning stage
	Guttering	1460	LS	15,000		0	0	In planning stage
	Roofing	1460	LS	67,985		0	0	In planning stage
TN19-002	Landscaping	1450	LS	5,000		0	0	In planning stage
Jay Street	Roofing	1460	LS	3,000		0	0	In planning stage
	Bathroom Renovations	1460	LS	2,000		0	0	In planning stage
	Closet Doors	1460	LS	1,000		0	0	In planning stage
	Guttering	1460	LS	2,000		0	0	In planning stage
TN19-003	Bathroom Renovations (including wainscoting)	1460	LS	30,000		0	0	In planning stage
Mossy Creek								
TN19-004	Roofing/Guttering (DEFER)	1460	LS	0		0	0	Deferred

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part III: Implementation Schedule</b>							
PHA Name: Jefferson City Housing Authority			<b>Grant Type and Number</b> Capital Fund Program No: TN37-PO19-501-06 Replacement Housing Factor No:			<b>Federal FY of Grant:</b> 2006	
Development Number Name/ HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN19-001	9/30/2008			9/30/2010			
TN19-002	9/30/2008			9/30/2010			
TN19-003	9/30/2008			9/30/2010			
TN19-004	9/30/2008			9/30/2010			
TN19-005	9/30/2008			9/30/2010			
TN19-006	9/30/2008			9/30/2010			
PHA-Wide	9/30/2008			9/30/2010			