

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-
0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007__

PHA Name:

Housing Authority of Cheraw

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Cheraw **PHA Number:** SC031

PHA Fiscal Year Beginning: (mm/yyyy)10/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 230 Number of S8 units: Number of public housing units:
 Number of S8 units: 175

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Cynthia W. Williams, Executive Director Phone: 843-669-4163
 TDD: 1-800-735-8583 Email (if available): CWWilliams@HAFSC.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Revised Policies (VAWA) (See Attachment SC031a01)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; **if not skip to B.**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; **if not, skip to next component.**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. (See Attachments SC031b01, SC031c01, SC031d01, SC031e01, SC031f01, SC031g01, SC031h01)
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (**if no, skip to #3**; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

1. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (**If "No", skip to the next component**; if "yes", complete each program description below (copy and complete questions for each program identified.) PLEASE NOTE THAT WE WILL BE WORKING IN THE PRELIMINARY STAGES DURING THIS PERIOD.

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___ The Homeownership program will not exceed 20 % of units allocated. To date we have not had a closing.

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

(1) The head-of-household, spouse, or adult family member is required to earn a gross annual income of \$15,000 per year, except in case of an elderly or disabled family.

c. What actions will the PHA undertake to implement the program this year (list)?

- (1) Identify participants based on income eligibility and credit worthiness.
- (2) The Housing Authority will provide pre-purchase counseling to determine mortgage readiness and implement an action plan for individuals not currently mortgage ready.
- (3) Post-purchase counseling will be provided to on going active participants.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

Two (2) certified Housing Counselors on staff

Partners:

RBC Centura Bank- founded November 2, 1990
Wachovia Bank –founded 1879

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “**no,**” **go to the next component.** If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of South Carolina
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following State Consolidated Plan goals and strategies are consistent with the Housing Authority Plan:

- Enhance the capacity of State and local government agencies and non-profit organizations to effectively deliver and efficiently coordinate housing and community development resources.
- Improve communities by providing decent housing, a suitable living environment, and expanding economic opportunities.
- Provide housing services and other assistance to low-income persons with AIDS or related diseases and their families.
- Encourage partnerships between Public Housing Authorities, nonprofit organization and local mental health centers to expand the housing opportunities for persons with disabilities.
- Using HOME funds to target activities and policies aimed at expanding the supply of affordable housing and increasing the number of families with access to affordable housing.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) Disaster Preparedness and Response Manual	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

8. Capital Fund Program Five-Year Action Plan

ATTACHMENT SC031a01

The policies that govern eligibility, selection, and admission in both the Housing Authority of Cheraw's Public Housing Program and Section 8 (HCV) Program have been revised since the 2005-2006 Annual Plan. Copies of the new Admissions and Continued Occupancy Policy and new Section 8 (HCV) Administrative Plan are available on site. They contain all the relevant policies required by HUD regulations.

Two major HUD policies were announced in 2006 and this required the Housing Authority of Cheraw to make numerous changes to the Admissions and Continued Occupancy Policy and Section 8 (HCV) Administrative Plan. Here is a summary of the new policies:

- **Students as Head of Household:** If a student is attending an Institution of Higher Learning and they receive a scholarship, the income designated for housing by the Institution will now be included as income for the purposes of calculation of rent. Under the Section 8 Program, a student under the age of 24 who does not have dependents (and is not a guardian of any children) and is not a Veteran is ineligible for the Section 8 Program beginning in 2006. The student's parents, individually or jointly, must be eligible for Section 8 assistance.

- **VAWA – Violence Against Women Act:** This law protects persons who are victims of domestic violence, dating violence, stalking or sexual assault. If a resident of a public housing unit or a participant in the Section 8 Voucher Program becomes a victim while a resident or voucher participant, the Authority is prohibited from taking any negative actions, to include termination of the lease, against the tenant. The Authority cannot deny admissions to any individual because they have been a victim; admissions can be denied for other valid reasons as stated in the Admissions and Continued Occupancy Policy.

In accordance with these two new policies, the Authority has revised the sections regarding admission, continued assistance, and calculation of rent in both the Admissions and Continued Occupancy Policy and the Section 8 (HCV) Administrative Plan.

ANNUAL STATEMENT

CAPITAL FUND PROGRAM (CFP) PART I: SUMMARY

Housing Authority of Cheraw

FFY of Grant Approval: 2007 Original Annual Statement

ANNUAL STATEMENT

CAPITAL FUND PROGRAM (CFP PART II: SUMMARY SUPPORTING TABLE

Housing Authority of Cheraw

Development Name	General Description of Major Work Categories	Development Account Number	Total Estimated Cost	
PHA Wide	Operations	1406	\$ 65,000	
	Security patrols	1408	\$ 20,000	
	Advertising Costs	1410	\$ 2,378	
	Capital Fund Program Management Fee	1410	\$ 30,000	
	Audit Costs	1411	\$ 1,500	
	Inspection Services for PM Program	1430	\$ 2,300	
	Debt Service	1501	\$ 44,658	
	Dizzy Gillespie	Soffit/Fascia Replacement	1460	\$ 70,000
	Miller Ingram	Exterior Gas Line Removal	1460	\$ 17,000
	John Motley			
William F. Harris	Landscaping	1450	\$ 15,000	
	Vinyl Siding Replacement	1460	\$ 5,000	
	Interior Doors	1460	\$ 54,000	
		Grand Total	\$ 326,836	

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	\$ 65,000
3	1408 Management Improvements	\$ 20,000
4	1410 Administration	\$ 32,378
5	1411 Audit	\$ 1,500
6	1415 Liquidated Damages	
7	1430 Fees and Costs	\$ 2,300
8	1440 Site Acquisition	
9	1450 Site Improvement	\$ 15,000
10	1460 Dwelling Structures	\$ 146,000
11	1465.1 Dwelling Equipment - Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1501 Collaterization or Debt Service	\$ 44,658
20	1502 Contingency	
21	Amount of Annual Grant (Sum of Lines 2-20)	\$ 326,836
22	Amount of Line 21 Related to LBP Activities	
23	Amount of Line 21 Related to Section 504 Compliance	
24	Amount of Line 21 Related to Security	\$ 20,000
25	Amount of Line 21 related to Energy Conservation Measures	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$24,256		\$24,256	\$24,256
3	1408 Management Improvements				
4	1410 Administration	\$1,056		\$1,056	\$1,056
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$45,839		\$45,839	\$45,839
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Cheraw	Grant Type and Number Capital Fund Program Grant No: SC16P03150203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
---	--	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$71,151		\$71,151	\$71,151
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$45,839		\$45,839	\$45,839

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406	N/A	\$24,256		\$24,256	\$24,256	Complete
HA Wide Administration	IFB/RFP Advertising Costs	1410	N/A	\$1,056		\$1,056	\$1,056	Complete
31-1 J. Motley	Replacement Windows	1460	30 Units	\$45,839		\$45,839	\$45,839	Complete

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$65,000		\$65,000	\$65,000
3	1408 Management Improvements	\$30,000		\$30,000	\$30,000
4	1410 Administration	\$4,388		\$4,388	\$4,388
5	1411 Audit	\$1,500		\$1,500	\$500
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$206,038		\$206,038	\$206,038
10	1460 Dwelling Structures	\$49,250		\$49,250	\$49,250
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$12,621		\$12,621	\$12,621
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
		Original	Revised	Obligated	Expended

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of Cheraw	Grant Type and Number Capital Fund Program Grant No: SC16P03150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
---	--	-------------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	9000 Capital Fund Borrowing Debt Service	\$44,658		\$44,658	\$29,772
22	Amount of Annual Grant: (sum of lines 2-20)	\$413,455		\$413,455	\$397,569
23	Amount of line 21 Related to LBP Activities				
24	Amount of line 21 Related to Section 504 Compliance				
25	Amount of line 21 Related to Security --Soft Costs				
26	Amount of line 21 Related to Security-- Hard Costs	\$94,750		\$94,750	\$94,750
27	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406	N/A	\$65,000		\$65,000	\$65,000	Complete
HA Wide Mgmt	Security Patrols	1408	5 Officer	\$30,000		\$30,000	\$30,000	Complete
HA Wide Administration	1) IFB/RFP Advertising Costs	1410	N/A	\$1,888		\$1,888	\$1,888	Complete
	2) Salary Prorate of MOD Coordinator	1410	1 Staff	\$2,500		\$2,500	\$2,500	Complete
HA Wide Audit	CFP Audit Costs	1411	4 Year	\$1,500		\$1,500	\$500	Ongoing Expenditure
31-1 D. Gillepsie/ M. Ingram/ J. Motley	1) Site Work – Clothespole Pads	1450	3 Sites	\$127,797		\$127,797	\$127,797	Complete
	2) Site Work – Steel Security Fence	1450	1,280 LF	\$64,750		\$64,750	\$64,750	Complete
	3) Bathroom Renovations	1460	200 Units	\$49,250		\$49,250	\$49,250	Complete
31-4 Wm. F. Harris	1) Site Work – Clothespole Pads	1450	1 Site	\$13,491		\$13,491	\$13,491	Complete
HA Wide Non-Dwelling Equip.	PM Program Vehicle	1475	1 Vehicle	\$12,621		\$12,621	\$12,621	Complete
Debt Service	Capital Fund Borrowing Debt Service	9000	1 Year	\$44,658		\$44,658	\$29,772	Ongoing Expenditure

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program No: SC16P03150104 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Operations	9/07/06		9/30/04	9/07/08		6/30/05		
HA Wide Management	9/07/06		9/30/04	9/07/08		12/31/06		
HA Wide Administration	9/07/06		6/30/06	9/07/08		6/30/06		
HA Wide Audit Costs	9/07/06		9/30/04	9/07/08				
31-1 D. Gillespie/ M. Ingram/J. Motley	9/07/06		6/30/06	9/07/08		3/31/07		
31-4 Wm. F. Harris	9/07/06		3/31/06	9/07/08		6/30/06		
HA Wide Non-Dwelling Equipment	9/07/06		6/30/05	9/07/08		6/30/05		
HA Wide Debt Service	9/07/06		6/30/06	9/07/08				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 03) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$65,000	\$115,192	\$115,192	\$65,000
3	1408 Management Improvements	\$30,000	\$30,000	\$30,000	\$2,115
4	1410 Administration	\$5,828	\$4,410	\$4,410	\$4,410
5	1411 Audit	\$1,500	\$1,500	\$1,500	\$500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$350	\$350	\$350	\$350
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$198,000	\$173,376	\$173,376	\$173,376
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	\$24,150	0	0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Cheraw	Grant Type and Number Capital Fund Program Grant No: SC16P03150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 03)
 Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	9000 Capital Fund Borrowing Debt Service	\$44,658	\$44,658	\$44,658	0
22	Amount of Annual Grant: (sum of lines 2-20)	\$369,486	\$369,486	\$369,486	\$245,751
23	Amount of line 21 Related to LBP Activities				
24	Amount of line 21 Related to Section 504 Compliance				
25	Amount of line 21 Related to Security –Soft Costs				
26	Amount of line 21 Related to Security-- Hard Costs	\$30,000	\$30,000	\$30,000	\$2,115
27	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406	N/A	\$65,000	\$115,192	\$115,192	\$65,000	Ongoing Expenditure
HA Wide Mgmt	Security Patrols	1408	5 Officer	\$30,000	\$30,000	\$30,000	\$2,115	Ongoing Expenditure
HA Wide Administration	1) IFB/RFP Advertising Costs 2) Salary Prorate of MOD Coordinator	1410	N/A	\$2,828	\$1,410	\$1,410	\$1,410	Complete
		1410	1 Staff	\$3,000	\$3,000	\$3,000	\$3,000	Complete
HA Wide Audit	CFP Audit Costs	1411	4 Year	\$1,500	\$1,500	\$1,500	\$500	Ongoing Expenditure
HA Wide Fees/Costs	Environmental Review	1430	1 Firm	\$350	\$350	\$350	\$350	Complete
31-1 D. Gillepsie/ M. Ingram/ J. Motley	1) Bathroom Renovations	1460	200 Units	\$133,000	\$147,142	\$147,142	\$147,142	Complete
31-4 Wm. F. Harris	Bathroom Renovations	1460	30 Units	\$65,000	\$26,234	\$26,234	\$26,234	Complete
HA Wide Non-Dwell Structures	Mailbox Facility	1470	1 Bldg	\$24,150	0	0	0	Delete Work Item
Debt Service	Capital Fund Borrowing Debt Service	9000	1 Year	\$44,658	\$44,658	\$44,658	0	Ongoing Expenditure

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program No: SC16P03150105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Operations	8/17/07		3/31/07	8/17/09				
HA Wide Management	8/17/07		3/31/06	8/17/09				
HA Wide Administration	8/17/07		3/31/07	8/17/09		3/31/07		
HA Wide Audit Costs	8/17/07		3/31/06	8/17/09				
HA Wide Fees/Costs	8/17/07		3/31/06	8/17/09				
31-1 D. Gillespie/ M. Ingram/J. Motley	8/17/07		3/31/07	8/17/09		12/31/06		
31-4 Wm. F. Harris	8/17/07		3/31/07	8/17/09		12/31/06		
HA Wide Debt Service	8/17/07		6/30/06	8/18/09				

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$65,000	\$65,000	\$65,000	0	
3	1408 Management Improvements	\$20,000	\$20,000	\$20,000	0	
4	1410 Administration	\$4,328	\$4,351	\$3,676	\$3,186	
5	1411 Audit	\$1,500	\$1,500	\$1,500	0	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$2,300	\$2,277	\$2,277	\$2,277	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$94,550	\$126,550	\$51,464	0	
10	1460 Dwelling Structures	\$94,500	\$62,500	\$53,000	0	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of Cheraw	Grant Type and Number Capital Fund Program Grant No: SC16P03150106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	9000 Capital Fund Borrowing Debt Service	\$44,658	\$44,658	\$44,658	0
22	Amount of Annual Grant: (sum of lines 2-21)	\$326,836	\$326,836	\$241,575	\$5,463
23	Amount of line 21 Related to LBP Activities				
24	Amount of line 21 Related to Section 504 Compliance				
25	Amount of line 21 Related to Security –Soft Costs				
26	Amount of line 21 Related to Security-- Hard Costs	\$20,000	\$20,000	\$20,000	0
27	Amount of line 21 Related to Energy Conservation Measures	\$85,000	\$53,000	\$53,000	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: SC16P03150106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406	N/A	\$65,000	\$65,000	\$65,000	0	Ongoing Expenditure
HA Wide Mgmt	Security Patrols	1408	5 Officer	\$20,000	\$20,000	\$20,000	0	Contract Signed
HA Wide Administration	1) IFB/RFP Advertising Costs 2) Salary Prorate of MOD Coordinator	1410	N/A	\$1,328	\$1,351	\$676	\$676	Obligate as Needed Staff in Place
		1410	1 Staff	\$3,000	\$3,000	\$3,000	\$2,510	
HA Wide Audit	CFP Audit Costs	1411	4 Year	\$1,500	\$1,500	\$1,500	0	Contract Signed
HA Wide Fees/Costs	Inspection Services for PM Program	1430	1 Firm	\$2,300	\$2,277	\$2,277	\$2,277	Complete
31-1 D. Gillepsie/ M. Ingram/ J. Motley	1) Site Work – Resurface Asphalt 2) Site Work – Concrete Sidewalks	1450	3 Sites	\$77,350	\$71,550	0	0	Preparing IFB Contract Signed
		1450	3 Sites	\$17,200	\$55,000	\$51,464	0	
31-4 Wm. F. Harris	1) Aluminum Replacement Windows 2) Elderly Building Flooring	1460	30 Units	\$85,000	\$53,000	\$53,000	0	Contract Signed Preparing IFB
		1460	1 Bldg	\$9,500	\$9,500	0	0	
HA Wide Debt Service	CFP Bond Debt Service	9000	1 Year	\$44,658	\$44,658	\$44,658	0	Ongoing Expenditure

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Cheraw		Grant Type and Number Capital Fund Program No: SC16P03150106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Operations	7/17/2008		9/30/06	7/17/2010			
HA Wide Management	7/17/2008		9/30/06	7/17/2010			
HA Wide Administration	7/17/2008			7/17/2010			
HA Wide Audit Costs	7/17/2008		9/30/06	7/17/2010			
HA Wide Fees/Costs	7/17/2008		9/30/06	7/17/2010		12/31/06	
31-1 D. Gillespie/ M. Ingram/J. Motley	7/17/2008			7/17/2010			
31-4 Wm. F. Harris	7/17/2008			7/17/2010			
HA Wide Debt Service	7/17/2008		9/30/06	7/17/2010			

Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: SC031 Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: Capital Fund Borrowing Resolution
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	0	\$754	\$456	\$456
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$18,521	\$14,374	\$14,374	\$14,374
8	1440 Site Acquisition				
9	1450 Site Improvement	\$17,508	\$91,700	0	0
10	1460 Dwelling Structures	\$454,400	\$423,175	\$353,175	\$7,530
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	\$51,220	\$51,220	\$51,220	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: SC031 Housing Authority of Cheraw	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: Capital Fund Borrowing Resolution
---	--	---

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 01)
 Performance and Evaluation Report for Period Ending: 3/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$39,574	0	0	0
21	Amount of Annual Grant: (sum of lines 2-20)	\$581,223	\$581,223	\$419,225	\$22,360
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of line 21 Related to Security-- Hard Costs	\$17,508	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	\$384,400	\$353,175	\$353,175	\$7,530

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: SC031 Housing Authority of Cheraw		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: Capital Fund Borrowing Resolution		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Administration	Advertising Costs	1410	N/A	0	\$754	\$456	\$456	Obligate as Needed
HA Wide Fees/Costs	Loan Costs of Issuance	1430	N/A	\$18,521	\$14,374	\$14,374	\$14,374	Complete
31-1 D. Gillespie/ M. Ingram/ J. Motley	1) Steel Security Fence	1450	1,280 LF	\$17,508	0	0	0	Delete Work Item
	2) Sidewalk/Parking Lot Replacement	1450	1 Site	0	\$91,700	0	0	Bidding
	3) Replacement Windows	1460	124 Units	\$347,200	\$345,645	\$345,645	0	Work in Progress
	4) A/C Knockout Panels	1460	124 Units	\$37,200	\$7,530	\$7,530	\$7,530	Complete
	5) Cable TV/Computer Wiring	1460	200 Units	\$70,000	\$70,000	0	0	Preparing IFB
Debt Service	Debt Service Reserve Fund	1501	N/A	\$44,658	\$44,658	\$44,658	0	Ongoing Expenditure
	Capitalized Interest	1501	N/A	\$6,562	\$6,562	\$6,562	0	Ongoing Expenditure
HA Wide Contingency	Contingency	1502	N/A	\$39,574	0	0	0	Shifted to Other Work Items

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: SC031 Housing Authority of Cheraw		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:				Federal FY of Grant: Capital Fund Borrowing	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Administration	4/25/08			4/25/10			
HA Wide Fees/Costs	4/25/08		6/30/06	4/25/10		9/30/06	
31-1 D. Gillespie/ M. Ingram/J. Motley	4/25/08			4/25/10			
HA Wide Debt Service	4/25/08		6/30/06	4/25/10			