

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007-08

PHA Name:

**The Housing Authority of the City of
Columbia, South Carolina**

Duns Number: 016832524

Streamlined Annual PHA Plan Agency Identification

PHA Name: Columbia, SC Housing Authority

PHA Number: SC002

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 1816
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 3,291

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Gilbert Walker Phone: (803) 254-3886, ext. 211
 TDD: (803) 256-7762 Email (if available): gwalker@chasc.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices

Other (list below)

Streamlined Annual PHA Plan Fiscal Year 2007-2008

[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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A. PHA PLAN COMPONENTS

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- 3. Section 8(y) Homeownership
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLL_a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location) SC002	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
One list:		White 115	173	50.4
1917 Harden St.	9/98	Black 3523	4370	24.0
		Other 5	3	-40.0

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2. What is the number of site based waiting list developments to which families may apply at one time? 3
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 3
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 3
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)
CHA Website at www.chasc.org

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

NOTE: The CHA is considering utilizing CFP funds to repay debt incurred to finance capital improvements. Examples of this may be the Latimer Manor renovation project or revitalization activities under HOPE VI. No specific plans have been identified at this time, but the CHA will request HUD approval if a project is identified.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	Rosewood Hills
b. Development Number:	SC002003
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input checked="" type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below: The CHA may reapply for the Allen-Benedict Court community. The Authority is considering the future of Gonzales Gardens and one option may be to apply for HOPE VI funding.

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

It is possible that the CHA may use mixed-finance development at Rosewood Hills.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
Rosewood Hills HOPE VI

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Program has been in effect since 2002 and we are aggressively working with families.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with

- secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

- Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

- Consolidated Plan jurisdiction: (provide name here)
City of Columbia, SC and Richland County, SC
- The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below) All local community development agencies in the two county region (Richland and Lexington County) meet on a regular basis to discuss projects and provide input into the development of future plans.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Columbia has indicated in its Con Plan the need for affordable rental housing and affordable homeownership. The CHA is working toward meeting these needs. The City of Columbia has assisted the Authority through funding for infrastructure and other related costs.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	infestation).	
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name:		Grant Type and Number			Federal FY of Grant:
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250104 Replacement Housing Factor Grant No:			2004
Original Annual Statement Final Performance and Evaluation Report		Revised Annual Statement/Revision Number: Performance and Evaluation Report for Program Year Ending: 12/30/2006			Reserved for Disaster/Emergencies
Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	\$0.00			
2	1406 Operations (May not exceed 10% of Line 20)	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00
3	1408 Management Improvements Soft Costs	\$79,300.00	\$79,300.00	\$79,300.00	\$79,299.53
4	Management Improvements Hard Costs	\$0.00	\$0.00		
5	1410 Administration	\$238,182.00	\$238,182.00	\$238,182.00	\$238,182.00
6	1411 Audit	\$0.00	\$0.00		
7	1415 Liquidated Damages	\$0.00	\$0.00		
8	1430 Fees and Costs	\$100,000.00	\$100,000.00	\$100,000.00	\$81,300.95
9	1440 Site Acquisition	\$0.00	\$0.00		
10	1450 Site Improvements	\$195,000.00	\$195,000.00	\$195,000.00	\$165,581.23
11	1460 Dwelling Structures	\$1,230,342.00	\$1,230,327.00	\$1,230,327.00	\$859,002.20
12	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00		
13	1470 Nondwelling Structures	\$0.00	\$0.00		
14	1475 Nondwelling Equipment	\$1,000.00	\$1,015.00	\$1,015.00	\$1,014.89
15	1485 Demolition	\$0.00	\$0.00		
16	1490 Replacment Reserve	\$0.00	\$0.00		
17	1492 Moving to Work Demonstration	\$0.00	\$0.00		
18	1495.1 Relocation Costs	\$0.00	\$0.00		
19	1499 Development Activities	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
20	1502 Contingency	\$0.00	\$0.00		
	Amount of Annual Grant (Sum of lines 2-19)	\$2,381,824.00	\$2,381,824.00	\$2,381,824.00	\$1,962,380.80
	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00		
	Amount of line20 Related to Section 504 Compliance	\$0.00	\$0.00		
	Amount of line 20 Related to Security - Soft Costs	\$37,800.00	\$37,800.00		
	Amount of line 20 Related to Security - Hard Costs	\$0.00	\$0.00		
	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00		
	Collateralization Expenses or Debt Service	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250104 Replacement Housing Factor Grant No:				2004		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds	Funds	
						Obligated	Expended	
CHA Wide	Operations	1406	1	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	Complete
	Security	1408	1	\$37,800.00	\$37,800.00	\$37,800.00	\$37,800.00	Complete
	Maintenance Training	1408	1	\$2,000.00	\$2,000.00	\$2,000.00	\$1,999.53	Complete
	Salaries	1410	1	\$166,727.00	\$166,727.00	\$166,727.00	\$166,727.00	Complete
	Benefits	1410	1	\$71,455.00	\$71,455.00	\$71,455.00	\$71,455.00	Complete
	Audit	1411	1	\$0.00	\$0.00			
	A&E Services and Fees	1430	1	\$100,000.00	\$100,000.00	\$100,000.00	\$81,300.95	
	Force Account :Sewer	1450	1	\$95,000.00	\$95,003.00	\$95,003.00	\$95,003.12	Complete
	Sitework and Sidewalk Repair	1450	1	\$100,000.00	\$99,997.00	\$99,997.00	\$70,578.11	
	Cell phones	1408	1	\$39,500.00	\$39,500.00	\$39,500.00	\$39,500.00	Complete
	HOPE VI Program Support	1499	1	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	Complete
	Office, computer, comm equipment	1475	1	\$1,000.00	\$1,015.00	\$1,015.00	\$1,014.89	Complete
	Force Account:Comprehensive renovations SFH	1460	5	\$175,000.00	\$191,000.00	\$191,000.00	\$73,039.19	
	Replace: Siding;Roof; HVAC; Windows	1460	25	\$202,842.00	\$156,840.00	\$156,840.00	\$109,643.25	
	SC 2-28,29,30 Dorrah-Randall							
	Replace plumbing piping	1460	1	\$0.00	\$58,114.00	\$58,114.00	\$58,114.63	Complete
SC 2-9 Latimer Manor	Comprehensive Modernization	1460	20	\$802,500.00	\$759,386.00	\$759,386.00	\$553,218.78	
SC 2-11 Small Sites	Archie Drive: Install HVAC	1460	25	\$50,000.00	\$64,987.00	\$64,987.00	\$64,986.35	Complete
	TOTAL			\$2,381,824.00	\$2,381,824.00	\$2,381,824.00	\$1,895,667.06	

CFP 2004 Totals

	<i>Original</i>	<i>Revised</i>	<i>Obligated</i>	<i>Expended</i>
1406	238,000	238,000	238,000	238,000
1408	79,300	79,300	79,300	79,300
1410	166,727	166,727	166,727	166,727
1410	71,455	71,455	71,455	71,455
1430	100,000	100,000	100,000	81,301
1450	195,000	195,000	195,000	165,581
1460	1,230,342	1,230,327	1,230,327	859,002
1475	1,000	1,015	1,015	1,015
1499	300,000	300,000	300,000	300,000
Totals	2,381,824	2,381,824	2,381,824	1,962,381

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of the City of Columbia		Grant Type and Number Capital Fund Program Grant No: SC16P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	9/14/2006		6/2006	9/13/2008			
SC 2-9 Latimer Manor	9/14/2006		3/2004	9/13/2008			
SC 2-11 Small Sites	9/14/2006		2/2005	9/13/2008		6/2005	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250104			Federal FY of Grant: 2004
Original Annual Statement Final Performance and Evaluation Report		Revised Annual Statement/Revision Number: Performance and Evaluation Report for Program Year Ending: 12/30/2006		Reserved for Disaster/Emergencies	
Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities	\$1,114,380.00		\$1,114,380.00	\$263,547.15
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	\$1,114,380.00		\$1,114,380.00	\$263,547.15
	Amount of line 20 Related to LBP Activities				
	Amount of line 20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia, SC	Grant Type and Number Capital Fund Program Grant No: SC16P00250105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number: 1	Reserved for Disaster/Emergencies Performance and Evaluation Report for Program Year Ending: 12/30/2006
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Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	-	-	-	-
2	1406 Operations (May not exceed 10% of Line 20)	150,000	163,000	163,000	162,800.00
3	1408 Management Improvements Soft Costs	79,500	221,500	79,500	56,833.73
4	Management Improvements Hard Costs	-	-	-	-
5	1410 Administration	261,153	261,153	261,153	261,153.00
6	1411 Audit	-	-	-	-
7	1415 Liquidated Damages	-	-	-	-
8	1430 Fees and Costs	100,000	100,000	100,000	19,441.00
9	1440 Site Acquisition	-	-	-	-
10	1450 Site Improvements	225,000	217,933	150,000	23,780.61
11	1460 Dwelling Structures	1,475,000	1,337,067	1,268,017	358,405.78
12	1465.1 Dwelling Equipment-Nonexpendable	-	-	-	-
13	1470 Nondwelling Structures	-	-	-	-
14	1475 Nondwelling Equipment	1,500	1,500	1,100	-
15	1485 Demolition	-	-	-	-
16	1490 Replacment Reserve	-	-	-	-
17	1492 Moving to Work Demonstration	-	-	-	-
18	1495.1 Relocation Costs	20,000	10,000	1,620	1,620.00
19	1499 Development Activities	300,000	300,000	300,000	300,000.00
20	1502 Contingency	-	-	-	-
	Amount of Annual Grant (Sum of lines 2-19)	2,612,153	2,612,153	2,324,390	1,184,034.12
	Amount of line 20 Related to LBP Activities	-	-	-	-
	Amount of line20 Related to Section 504 Compliance	-	-	-	-
	Amount of line 20 Related to Security - Soft Costs	38,000.00	38,000.00	-	-
	Amount of line 20 Related to Security - Hard Costs	-	-	-	-
	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

CFP 2005 Totals

	<i>Original</i>	<i>Revised</i>	<i>Obligated</i>	<i>Expended</i>
1406	150,000	163,000	163,000	162,800.00
1408	79,500	221,500	79,500	56,833.73
1410	156,653	190,175	190,175	190,175.37
1410	104,500	70,978	70,978	70,977.63
1430	100,000	100,000	100,000	19,441.00
1450	225,000	217,933	150,000	23,780.61
1460	1,475,000	1,337,067	1,268,017	358,405.78
1475	1,500	1,500	1,100	-
1495	20,000	10,000	1,620	1,620.00
1499	300,000	300,000	300,000	300,000.00
Totals	2,612,153	2,612,153	2,324,390	1,184,034.12

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:		Grant Type and Number		Federal FY of Grant:	
The Housing Authority of the City of Columbia SC		Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250205		2005	
X Original Annual Statement		Revised Annual Statement/Revision Number:		Reserved for Disaster/Emergencies	
Final Performance and Evaluation Report		Performance and Evaluation Report for Program Year Ending			
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities	\$ 108,820		0	0
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	108,820		0	0
	Amount of line 20 Related to LBP Activities				
	Amount of line20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name:		Grant Type and Number		Federal FY of Grant:	
The Housing Authority of the City of Columbia SC		Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250105		2005	
Original Annual Statement Final Performance and Evaluation Report		Revised Annual Statement/Revision Number: X Performance and Evaluation Report for Program Year Ending 12/31/2006		Reserved for Disaster/Emergencies Year Ending 12/31/2006	
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities	\$ 1,072,818		0	0
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	1,072,818		0	0
	Amount of line 20 Related to LBP Activities				
	Amount of line20 Related to Section 504 Compliance				
	Amount of line 20 Related to Security - Soft Costs				
	Amount of line 20 Related to Security - Hard Costs				
	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: SC16P00250106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
Original Annual Statement Final Performance and Evaluation Report		Revised Annual Statement/Revision Number: 1 Performance and Evaluation Report for Program Year Ending		Reserved for Disaster/Emergencies 12/30/2006	
Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)	\$242,000	\$242,000	242,000	
3	1408 Management Improvements Soft Costs	\$232,500	\$412,500	\$140,100	\$95,678.10
4	Management Improvements Hard Costs				
5	1410 Administration	\$242,763	\$242,763	\$242,763	\$78,471.80
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs	\$75,000	\$75,000	\$75,000	
9	1440 Site Acquisition				
10	1450 Site Improvements	\$150,000	\$150,000		
11	1460 Dwelling Structures	\$1,454,373	\$1,284,373	\$1,063,373	
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures	\$30,000	\$30,000		
14	1475 Nondwelling Equipment	\$1,000	\$1,000	\$568	\$567.62
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities				
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	\$2,427,636	\$2,437,636	\$1,763,804	\$174,717.52
	Amount of line 20 Related to LBP Activities	\$0			
	Amount of line 20 Related to Section 504 Compliance	\$0			
	Amount of line 20 Related to Security - Soft Costs	\$100,000		\$100,000	\$93,078.00
	Amount of line 20 Related to Security - Hard Costs	0	0		
	Amount of line 20 Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

CFP 2006 Totals

	<i>Original</i>	<i>Revised</i>	<i>Obligated</i>	<i>Expended</i>
1406	242,000	242,000	242,000	-
1408	232,500	412,500	140,100	93,678.10
1410	157,796	157,796	157,796	59,438.81
1410	84,967	84,967	84,967	19,032.99
1430	75,000	75,000	75,000	-
1450	150,000	150,000	-	-
1460	1,454,373	1,284,373	1,063,373	-
1470	30,000	20,000	-	-
1475	1,000	1,000	568	567.62
Totals	2,427,636	2,427,636	1,763,804	172,717.52

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant SC16P00250106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	7/18/2008			7/17/2010			
SC 2-9 Latimer Manor	7/18/2008			7/17/2010			
SC 2-28,29,30 Dorrah/Randall	7/18/2008		12/1/2006	7/17/2010			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Columbia, SC	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250106	Federal FY of Grant: 2006
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Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number: X Performance and Evaluation Report for Program Year Ending: 12/30/2006	Reserved for Disaster/Emergencies
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Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)				
3	1408 Management Improvements Soft Costs				
4	Management Improvements Hard Costs				
5	1410 Administration				
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs				
9	1440 Site Acquisition				
10	1450 Site Improvements				
11	1460 Dwelling Structures				
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities	\$ 945,129.00		0	0
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	\$ 945,129.00		0	0
	Amount of line 20 Related to LBP Activities	0			
	Amount of line20 Related to Section 504 Compliance	0			
	Amount of line 20 Related to Security - Soft Costs	0			
	Amount of line 20 Related to Security - Hard Costs	0			
	Amount of line 20 Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250106				Federal FY of Grant: 2006	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	7/18/2008			7/17/2010			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Housing Authority of the City of Columbia, SC	Grant Type and Number Capital Fund Program Grant No: SC16P00250107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Final Performance and Evaluation Report	Revised Annual Statement/Revision Number:	Reserved for Disaster/Emergencies Performance and Evaluation Report for Program Year Ending
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Line No.	Summary by Development Account	Total Estimated Cost		Total Estimated Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of Line 20)	\$50,000			
3	1408 Management Improvements Soft Costs	\$510,500			
4	Management Improvements Hard Costs				
5	1410 Administration	\$250,000			
6	1411 Audit				
7	1415 Liquidated Damages				
8	1430 Fees and Costs	\$75,000			
9	1440 Site Acquisition				
10	1450 Site Improvements	\$74,640			
11	1460 Dwelling Structures	\$1,624,980			
12	1465.1 Dwelling Equipment-Nonexpendable				
13	1470 Nondwelling Structures				
14	1475 Nondwelling Equipment				
15	1485 Demolition				
16	1490 Replacment Reserve				
17	1492 Moving to Work Demonstration				
18	1495.1 Relocation Costs				
19	1499 Development Activities				
20	1502 Contingency				
	Amount of Annual Grant (Sum of lines 2-19)	\$2,585,120			
	Amount of line 20 Related to LBP Activities	0			
	Amount of line20 Related to Section 504 Compliance	0			
	Amount of line 20 Related to Security - Soft Costs	\$120,000			
	Amount of line 20 Related to Security - Hard Costs	0			
	Amount of line 20 Related to Energy Conservation Measures	0			
	Collateralization Expenses or Debt Service	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:			
The Housing Authority of the City of Columbia, SC		Capital Fund Program Grant No: SC16P00250107 Replacement Housing Factor Grant No:				2007			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Central Office	Administration fees	1410	1	\$250,000.00					
Project 1	Gonzales Gardens								
	Operations	1406	1	\$5,000.00					
	Resident Initiatives	1408	1	\$20,000.00					
	Security	1408	1	\$10,000.00					
Project 2	Allen Benedict Court								
	Operations	1406	1	\$5,000.00					
	Resident Initiatives	1408	1	\$20,000.00					
	Security	1408	1	\$10,000.00					
Project 3	Arrington Manor:								
	Operations	1406	1	\$5,000.00					
	Security	1408	1	\$20,000.00					
	Cycle Painting	1460	1	\$10,000.00					
	Resident Initiatives	1408	1	\$35,000.00					
Project 4	Randall-Oakland:								
	Renovate units, repair plumbing	1460	4	\$140,000.00					
	Supervision/inspection costs	1460	1	\$25,480.00					
	Operations	1406	1	\$2,000.00					
	Resident Initiatives	1408	1	\$13,000.00					
	Security	1408	1	\$5,000.00					
Project 5	Central Housing								
	Operations	1406	1	\$1,000.00					
	Resident Initiatives	1408	1	\$9,000.00					
	Security	1408	1	\$5,000.00					
Project 6	HOPE VI Units								
	Operations	1406	1	\$1,000.00					
	Resident Initiatives	1408	1	\$9,000.00					
	Security	1408	1	\$5,000.00					
Project 7	SF West:								
	Force Account: Sewer/plumbing repairs	1450	1	\$45,000.00					
	Operations	1406	1	\$5,000.00					
	Renovate units	1460	5	\$120,000.00					
	Renovation:Supervision/inspection costs	1460	1	\$22,620.00					
	Sitework	1450	5	\$15,000.00					
	Sitework: Supervision/inspection costs	1450	1	\$4,640.00					
	Cycle Painting	1460	1	\$5,000.00					
	Resident Initiatives	1408	1	\$25,000.00					
	Security	1408	1	\$5,000.00					
			TOTAL		\$852,740.00				

CFP 2007 Totals

	<i>Original</i>	<i>Revised</i>	<i>Obligated</i>	<i>Expended</i>
1406	50,000	-	-	-
1408	510,000	-	-	-
1410	250,000	-	-	-
1430	75,000	-	-	-
1450	74,640	-	-	-
1460	1,624,980	-	-	-
Totals	2,584,620.00	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Columbia, SC		Grant Type and Number Capital Fund Program Grant N SC16P00250107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Projects 1-12	7/2009			7/2011			
Central Office Cost Center	7/2009			7/2011			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part

PHA Name:

The Housing Authority of the City of Columbia, SC

Grant Type and Number

Capital Fund Program Grant
Replacement Housing Factor

Original Annual Statement

Revised Annual Statement/Revision Number:

Final Performance and Evaluation Report

Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated	
		Original	Revised
1	Total Non-CGP Funds		
2	1406 Operations (May not exceed 10% of Line 20)		
3	1408 Management Improvements Soft Costs		
4	Management Improvements Hard Costs		
5	1410 Administration		
6	1411 Audit		
7	1415 Liquidated Damages		
8	1430 Fees and Costs		
9	1440 Site Acquisition		
10	1450 Site Improvements		
11	1460 Dwelling Structures		
12	1465.1 Dwelling Equipment-Nonexpendable		
13	1470 Nondwelling Structures		
14	1475 Nondwelling Equipment		
15	1485 Demolition		
16	1490 Replacement Reserve		
17	1492 Moving to Work Demonstration		
18	1495.1 Relocation Costs		
19	1499 Development Activities		
20	1502 Contingency		
	Amount of Annual Grant (Sum of lines 2-19)	\$	2,427,636
	Amount of line 20 Related to LBP Activities	\$	-
	Amount of line 20 Related to Section 504 Compliance	\$	-
	Amount of line 20 Related to Security - Soft Costs	\$	100,000
	Amount of line 20 Related to Security - Hard Costs		0
	Amount of line 20 Related to Energy Conservation Measures		0
	Collateralization Expenses or Debt Service		0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Columbia, SC	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R00250107
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Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended(Quarter	
	Original	Revised	Actual	Original	Revised

	Federal FY of Grant: 2007
Ending Date)	
Actual	Reasons for Revised Target Dates

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 2011____ FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Cost Center	Administration	250,000	Cost Center	Administration	250,000
Project 5	Operations	25,000	Project 6	Operations	25,000
Proeject 11	Operations	25,000	Project 9	Latimer Manor: Modernization	1,200,000
Project 9	Latimer Manor: Modernization	1,000,000		Latimer Manor: A&E Fees	75,000
	Latimer Manor: A&E Fees	100,000	Project 7	Single Family East: Install HVAC, Windows, Roofs	100,000
Project 4	Dorrah-Randall: Renovate Building	140,000	Proeject 8	Operations	25,000
	Dorrah Street: Renovate Buildings	140,000		Oakread Highrise: Security	50,000
	Randall Street: Renovate Building	140,000	Proeject 10	Operations	25,000
Project 11	Single Family East: Renovate Units	150,000		Marion Highrise: Security	50,000
	Single Family East: Install HVAC, Windows, Roofs	100,000	Project 3	Operations	25,000
Proeject 8	Operations	25,000		Arrington Manor: Security	50,000
	Oakread Highrise: Security	50,000	Project 12	Hammond Village: Renovate units	300,000
Project 10	Operations	25,000	Project 11	Single Family East: Renovate Units	200,000
	Marion Highrise: Security	50,000		Single Family East: Install HVAC, Windows, Roofs	125,000
Project 3	Operations	25,000			
	Arrington Manor: Security	50,000			
Project 12	Hammond Village: Renovate units	250,000			
Total CFP Estimated Cost		\$2,545,000			\$2,500,000

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				Original 5-Year Plan	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011
Revision No:					
Project 1		0	25,000	0	0
Project 2		25,000	0	0	0
Project 3		225,000	75,000	75,000	75,000
Project 4		125,000	430,000	420,000	0
Project 5		0	100,000	25,000	0
Project 6		0	0	0	25,000
Project 7		150,000	0	0	100,000
Project 8		75,000	75,000	75,000	75,000
Project 9		1,050,000	1,000,000	1,100,000	1,275,000
Project 10		75,000	300,000	75,000	75,000
Project 11		0	0	275,000	325,000
Project 12		475,000	300,000	250,000	300,000
Central Office		250,000	250,000	250,000	250,000
CFP Funds Listed for 5-year planning	2,545,660	2,450,000	2,555,000	2,545,000	2,500,000
Replacement Housing	625,000	625,000	625,000	625,000	625,000