

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007

PHA Name: The Housing Authority of The City of Charleston

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Charleston

PHA Number: SC001

PHA Fiscal Year Beginning: 10/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 1383
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 1274

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Melissa Barnes

Phone: (843) 805-3294

TDD:

Email: mb@chacity.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? Yes. If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: Pending Case – Penington v. Charleston Housing Authority, Case No. 04-06-0364-8 (Title Viii); 04-06-0364-4(Section 504). Case involves the Charleston Housing Authority installing an additional ramp for Mr. Penington. The case does not pertain to site-based wait lists.

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: The PHA has instituted a minimum homeownership down payment requirement of at least three percent of the purchase price, and requires that at least one percent of the purchase prices come from the family's personal resources. The PHA will offer both the monthly homeownership assistance payments and the down payment assistance program (when permitted by HUD). Families selected to receive homeownership assistance will have the choice between the two options.

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? The Housing Authority of the City of Charleston will continue implementing its current procedures within the Homeownership Program.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): The Housing Authority of the City of Charleston (CHA) currently has 12 units under the project-based voucher program. The total allocation of project-based vouchers available to the CHA is 200. The CHA does not

intend to add additional project-based vouchers this year. The CHA will follow all HUD requirements and notification procedures if it does choose the convert tenant-based vouchers to project-based vouchers.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) More than fifty percent is within the City of Charleston city limits.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City has indicated a high priority for expanding the quantity and quality of low to moderate income housing units. We are partnering with the City to complete 56 units of rental housing with an adequate revenue stream to payback the necessary financing. The City has also agreed to support development of some non-federally funded units in the City peninsular area.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year,</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>and Streamlined Five-Year/Annual Plans;</i>	
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures.	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <u>The Housing Authority of the City of Charleston</u>			Grant Type and Number Capital Fund Program Grant No: <u>SC16P00150107</u> Replacement Housing Factor Grant No:		Federal FY of Grant: <u>2007</u>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	67,589.00			
3	1408 Management Improvements	79,000.00			
4	1410 Administration	208,941.08			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	25,000.00			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	214,376.78			
10	1460 Dwelling Structures	608,766.14			
11	1465.1 Dwelling Equipment—Nonexpendable	78,400.00			
12	1470 Non-dwelling Structures	5,200.00			
13	1475 Non-dwelling Equipment	55,843.00			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	666,304.00			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,009,420.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Charleston		Grant Type and Number Capital Fund Program Grant No: SC 16P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Operations	Operations	1406		67,589.00				
HA Wide Mgmt. Improvements	Vehicle Replacement	1408		26,000.00				
	Resident Programs	1408		5,000.00				
	Professional Development- Admin	1408		11,000.00				
	Professional Development- Housing	1408		20,000.00				
	Professional Development- Maintenance	1408		12,000.00				
	Telephone & TDD Cost	1408		0				
	Software Upgrades	1408		0				
	Software Licenses	1408		5,000.00				
	Lead Based Paint Assessment	1408		0				
HA -Wide Administration	Accountant	1410		0				
	Mod Coordinator	1410		56,183.11				
	Project Manager	1410		45,121.10				
	Assistant Mod Coordinator	1410		38,106.60				
	Capital Fund Specialist	1410		30,130.27				
	Capital Fund Training	1410		3,000.00				
	Office Expenses	1410		500.00				
	Advertising Cost	1410		7,000.00				
	Professional Assistance	1410		28,900.00				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Charleston		Grant Type and Number Capital Fund Program Grant No: SC 16P00150107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Costs	Fees and Cost	1430		25,000.00				
HA Wide	Sidewalks	1450		9,500.00				
Site Improvements	Fence Preservation	1450		12,000.00				
	Landscaping	1450		24,500.00				
	Erosion Control Measures	1450		71,500.00				
	Land Conservation	1450		0				
	Playground Equipment	1450		8,500.00				
	Fences-Wrought Iron	1450		0				
	Sewer Line Exterior	1450		0				
HA Wide	Bathroom Fixture Restoration	1460		6,695.00				
Dwelling	Interior Cycle Painting	1460		89,705.00				
Structures	Roof Renovations	1460		36,651.80				
	Emergency warning /Security System	1460		0				
	Rewire Units	1460		45,000.00				
	Interior Renovations	1460		65,248.00				
	Window Replacements	1460		0				
	Termite Elimination	1460		4,720.00				
	Exterior Renovations	1460		125,071.92				
	HVAC	1460		53,000.00				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Appliances	1465.1		78,400.00				
HA Wide	Non Dwelling Structures	1470		0				
HA Wide	PC Replacement	1475		5,000.00				
Non-Dwelling Equipment	Laser Printers	1475		1,500.00				
		1475		2,500.00				
		1475		1,500.00				
HA Wide	Vehicle Replacements- Maintenance	1475		27,643.00				
Non-Dwelling Equipment	Maintenance Equip/ Tools	1475		8,500.00				
		1475		6,000.00				
		1475		3,200.00				
HA Wide	Replacement Reserve	1490		0				
HA Wide	Relocation Cost	1495.1		0				
HA Wide	Development Activities	1499		0				
HA Wide	Collateralization or Debt Service	1501		666,304.00				
HA Wide	Contingency	1502		0				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PROJECT BASED								
SC 16-01 Robert Mills Manor	Exterior Painting & Renovations	1460		0				
	Exterior Security Lighting	1450		0				
	Robert Mills Manor Community Center	1470		0				
SC 16-04 Wraggsborough Homes	Drainage Behind Community Center	1450		0				
	Wraggsborough Homes Community Center	1470		1,500.00				
	Sewer Line Renovation	1450		0				
	Exterior Painting & Renovations	1460		0				
	Exterior Fence Preservation	1450		0				
SC 16-05	Security Lighting	1450						
Gadsden Green Homes	Gadsden Green Community Center	1470		1,000.00				
	Exterior Painting & Renovations	1460		0				
	Interior Painting & Renovations	1460		0				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 16-06 Robert Mills Manor Extension	Playground Equipment	1450		0				
	Interior Painting & Renovations	1460		0				
	Exterior Painting & Renovations	1460		10,000.00				
SC 16-08 Cooper River Courts	Bollards	1450		0				
	Sewer Replacements	1450		0				
	Repaving Parking lot/curbing	1450		0				
	Exterior Painting & Renovations	1460		0				
	Exterior Porch Renovation	1460		0				
	Interior Painting & Renovations	1460		0				
	Paint Screen Doors	1460		0				
	Roof Renovations	1460		0				
SC 16-09 Edmund Jenkins	Playground Equipment – Replacements	1450		0				
	Sewer Line Upgrades	1450		0				
	Irrigation System	1450		0				
	Exterior Painting & Renovations	1460		0				
	Retile Floors	1460		0				
	Interior Painting & Renovations	1460		0				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Charleston			Grant Type and Number Capital Fund Program Grant No: SC 16P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 16-10 Meeting Street Manor	Renovation of Water Lines/cutoff valves	1450		0				
	Exterior Painting & Renovations	1460		0				
	Interior Painting & Renovations	1460		0				
	Marion Stroble Community Center	1470		0				
SC 16-12 Kiawah Homes	Playground Equipment	1450						
	Parking Lot Renovations	1450		20,000.00				
	Roof Renovations	1460		0				
	Interior Painting & Renovations	1460		0				
	Exterior painting & Renovations	1460		151,000.00				
	Kiawah Homes Community Center	1470		1,500.00				
SC 16-13	Interior Renovations	1460		0				
Extensions	Exterior Renovations	1460		2,500.00				
Wraggsborough	Exterior Painting	1460		0				
Gadsden Green	Exterior Porch Renovations	1460		0				
Meeting Street Manor	Floor Tile Replacement	1460		0				
	Renovations of Gas Lines	1450		56,852.00				
	Seal Parking Lot & Restripe	1450		11,524.78				
	Security Upgrades-Lighting	1450						

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Charleston			Grant Type and Number Capital Fund Program Grant No: SC 16P00150107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 16-13	Septima Clark Child Care Center Renovations	1470		1,200.00				
SC 16-15	Storm Doors	1460		0				
Scattered Sites	Exterior Painting & Renovations	1460		0				
	Rotten Wood	1460		0				
	Interior painting & Repairs	1460		0				
	Window Replacements	1460		0				
SC 16-16	Storm Doors	1460		0				
Scattered Sites	Exterior painting & Renovations	1460		15,148.00				
	Rotten Wood	1460						
	Interior Painting & Repairs	1460						
	Window Replacements	1460						
SC 16-23	Security Upgrades-mailboxes	1450						
Scattered Sites	Exterior Painting & Renovations	1460		4,026.42				
SC 16-25	Storm Doors	1460		0				
	Exterior Painting & Renovations	1460		0				
	Rotten Wood	1460		0				
	Interior Painting & Repairs	1460		0				
	Window Replacements	1460		0				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of The City of Charleston		Grant Type and Number Capital Fund Program No: SC 16P00150107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Fees & Cost	3/31/08			9/30/09			
HA-Wide Non-dwelling Equipment	3/31/08			9/30/09			
HA-Wide Appliances	3/31/08			9/30/09			
HA-Wide Sidewalks	3/31/08			9/30/09			
HA-Wide Bathroom Fixture Renovations	3/31/08			9/30/09			
HA-Wide Interior Cycle Painting	3/31/08			9/30/09			
HA-Wide HVAC installation	3/31/08			9/30/09			
SC16-01 Robert Mills Manor	3/31/08			9/30/09			
SC16-04 Wraggsborough Homes	3/31/08			9/30/09			
SC16-05 Gadsden Green Homes	3/31/08			9/30/09			
SC16-06 Robert Mills Manor Extension	3/31/08			9/30/09			
SC16-08 Cooper River Court	3/31/08			9/30/09			
SC16-09 Edmund Jenkins	3/31/08			9/30/09			
SC16-10 Meeting Street Manor	3/31/08			9/30/09			
SC16-12 Kiawah Homes	3/31/08			9/30/09			
SC16-13 The Extension	3/31/08			9/30/09			
SC16-15 Scattered Sites	3/31/08			9/30/09			
SC16-16 Scattered Sites	3/31/08			9/30/09			
SC-16-23 Scattered Sites	3/31/08			9/30/09			
SC-16-25 Scattered Sites	3/31/08			9/30/09			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: The Housing Authority of the City of Charleston			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name HA-Wide	Year <u>1</u>	Work Statement for Year <u>2</u> FFY Grant: PHA FY: 2008	Work Statement for Year <u>3</u> FFY Grant: PHA FY: 2009	Work Statement for Year <u>4</u> FFY Grant: PHA FY: 2010	Work Statement for Year <u>5</u> FFY Grant: PHA FY: 2011
	Annual Statement				
1406-Operations		70,555.00	66,542.00	23,237.00	30,564.00
1408-Vehicle Replacement		26,000.00	26,000.00	20,000.00	35,000.00
Resident Programs		5,000.00	5,000.00	4,500.00	4,500.00
Professional Development-Admin		11,000.00	11,000.00	11,000.00	
Professional Development-Housing		7,000.00	7,000.00	7,000.00	12,000.00
Professional Development-Maintenance		7,000.00	7,000.00	7,000.00	12,000.00
Telephone & TDD Cost		0	0	0	
Software Upgrades		0	0	18,600.00	1,000.00
Software Licenses		5,000.00	0	-	24,800.00
Lead Based Paint Assessment		0	0	5,000.00	
1410-Accountant		0			-
Mod Coordinator		57,869.00	59,605.00	61,393.00	63,235.00
Project Manager		46,475.00	47,869.00	49,305.00	50,784.00
Assistant Mod Coordinator		39,250.00	40,428.00	41,641.00	42,890.00
Capital Fund Specialist		31,034.00	31,965.00	32,924.00	33,912.00
Capital Fund Training		3,090.00	3,183.00	3,278.00	3,376.00
Office Expenses		515.00	530.00	546.00	562.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: The Housing Authority of the City of Charleston			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name HA-Wide	Year <u>1</u>	Work Statement for Year <u>2</u> FFY Grant: PHA FY: 2008	Work Statement for Year <u>3</u> FFY Grant: PHA FY: 2009	Work Statement for Year <u>4</u> FFY Grant: PHA FY: 2010	Work Statement for Year <u>5</u> FFY Grant: PHA FY: 2011
	Annual Statement				
Advertising Cost		7,210.00	7,426.00	7,649.00	7,878.00
Professional Assistance		29,767.00	30,660.00	31,580.00	32,527.00
			-	-	-
1430-Fees and Cost		25,750.00	26,523.00	27,319.00	28,139.00
1450-Sidewalks		9,785.00	10,079.00	15,000.00	15,000.00
Fence Preservation		2,500.00	0	-	-
Landscaping		24,500.00	24,500.00	24,500.00	24,500.00
Erosion Control Measures		85,000.00	65,000.00	62,000.00	52,000.00
Land Conservation		15,000.00	0	-	-
Playground Equipment		4,000.00	0	-	6,000.00
Fences-Wrought Iron		0	0	-	-
Sewer Line Exterior		0	37,000.00		
1460-Bathroom Fixture Restoration		6,896.00	7,103.00	7,316.00	7,535.00
Interior Cycle Painting		98,000.00	100,940.00	7,3510.00	75,715.00
Roof Renovations		270,000.00	192,275.00	0	45,000.00
Emergency warning /Security System		0	-		25,000.00
Rewire Units		0	0	210,000.00	0
Interior Renovations		54,000.00	55,620.00	72,136.00	74,300.00
Window Replacements		5,000.00	9,150.00		0
Termite Elimination		4,720.00	4,720.00	4,720.00	5,000.00
Exterior Renovations		14,613.00		-	0
HVAC		0			50,000.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: The Housing Authority of the City of Charleston			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name HA-Wide	Year <u>1</u>	Work Statement for Year <u>2</u> FFY Grant: PHA FY: 2008	Work Statement for Year <u>3</u> FFY Grant: PHA FY: 2009	Work Statement for Year <u>4</u> FFY Grant: PHA FY: 2010	Work Statement for Year <u>5</u> FFY Grant: PHA FY: 2011
	Annual Statement				
1465.1-Appliances		77,000.00	76,000.00	75,000.00	74,000.00
1470-Non Dwelling Structures		0	5,000.00	10,000.00	7,500.00
1475- PC replacement		6,500.00	7,500.00	4,500.00	4,500.00
Laser Printers		5,000.00	5,000.00	4,500.00	4,500.00
Admin. Furniture		1,000.00	1,000.00	1,000.00	1,000.00
Mod Furniture		1,200.00	1,200.00		0
Vehicle Replacements- Maint.		20,000.00	20,000.00	20,000.00	20,000.00
Maintenance Equip/Tools		11,000.00	11,000.00	5,000.00	5,000.00
Network Server Upgrades		11,000.00	11,000.00	5,000.00	5,000.00
Computer Equipment & Tools		2,400.00	1,520.00	43,000.00	3,823.00
1490-Replacement Reserve		0			
1495.1-Relocation Cost		0			58,685.45
1499-Development Activities		0			
1501-Collaterization or Debt Service		666,304.00	666,304.00	666,304.00	666,304.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: The Housing Authority of the City of Charleston			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name HA-Wide	Year <u>1</u>	Work Statement for Year <u>2</u> FFY Grant: PHA FY: 2008	Work Statement for Year <u>3</u> FFY Grant: PHA FY: 2009	Work Statement for Year <u>4</u> FFY Grant: PHA FY: 2010	Work Statement for Year <u>5</u> FFY Grant: PHA FY: 2011
	Annual Statement				
1502-Contingency		0	1,800.00	1,000.00	1,500.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
See	SC 16-01 Robert Mills Manor	Exterior Painting & Renovations		SC 16-01 Robert Mills Manor	Exterior Painting & Renovations	0
Annual		Exterior Security Lighting			Exterior Security Lighting	0
Statement		RMM Com. Center Renovations			RMM Com. Center Renovations	0
	SC 16-04 Wraggsborough Homes	Drainage Behind Community Center		SC 16-04 Wraggsborough Homes	Drainage Behind Community Center	0
		Wraggsborough Homes Community Center			Wraggsborough Homes Community Center	1,500.00
		Sewer Line Renovation			Sewer Line Renovation	37,000.00
		Exterior Painting & Renovations	1,500.00		Exterior Painting & Renovations	0
		Exterior Fence Preservation	4,500.00		Exterior Fence Preservation	4,500.00
	SC 16-05 Gadsden Green Homes	Security Lighting		SC 16-05 Gadsden Green Homes	Security Lighting	
		Gadsden Green Community Center			Gadsden Green Community Center	1,500.00
		Exterior Painting & Renovations			Exterior Painting & Renovations	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
		Interior Painting & Renovations			Interior Painting & Renovations	
	SC 16-06 Robert Mills Manor Extension	Playground Equipment		SC 16-06 Robert Mills Manor Extension	Playground Equipment	
		Interior Painting & Renovations	0		Interior Painting & Renovations	
		Exterior Painting & Renovations	21,000.00		Exterior Painting & Renovations	55,000.00
	SC 16-08 Cooper River Courts	Bollards		SC 16-08 Cooper River Courts	Bollards	3,500.00
		Sewer Replacements			Sewer Replacements	
		Repaving Parking lot/curbing			Repaving Parking lot/curbing	
		Exterior Painting & Renovations			Exterior Painting & Renovations	
		Exterior Porch Renovation			Exterior Porch Renovation	
		Interior Painting & Renovations			Interior Painting & Renovations	75,000.00
		Paint Screen Doors			Paint Screen Doors	
		Roof Renovations			Roof Renovations	
	SC 16-09 Edmund Jenkins	Playground Equipment – Replacements		SC 16-09 Edmund Jenkins	Playground Equipment – Replacements	14,891.80
		Sewer Line Upgrades			Sewer Line Upgrades	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
		Irrigation System	15,000.00		Irrigation System	
		Exterior Painting & Renovations			Exterior Painting & Renovations	
		Retile Floors	14,000.00		Retile Floors	16,120.00
		Interior Painting & Renovations			Interior Painting & Renovations	
	SC 16-10 Meeting Street Manor	Renovation of Water Lines/cutoff valves	75,000.00	SC 16-10 Meeting Street Manor	Renovation of Water Lines/cutoff valves	
		Exterior Painting & Renovations			Exterior Painting & Renovations	
		Interior Painting & Renovations			Interior Painting & Renovations	
		Marion Stroble Community Center			Marion Stroble Community Center	1,500.00
	SC 16-12 Kiawah Homes	Playground Equipment		SC 16-12 Kiawah Homes	Playground Equipment	
		Parking Lot Renovations			Parking Lot Renovations	
		Roof Renovations			Roof Renovations	
		Interior Painting & Renovations			Interior Painting & Renovations	
		Exterior Painting & Renovations	71,540.68		Exterior painting & Renovations	2,971.00
		Kiawah Homes Community Center	1,500.00		Kiawah Homes Community Center	
	SC 16-13 Extensions Wraggsborough	Exterior Painting & Renovations	20,785.00	SC 16-13 Extensions Wraggsborough	Exterior Painting & Renovations	2,500.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
	Gadsden Green	Renovations of Gas Lines	9,202.87	Gadsden Green	Renovations of Gas Lines	98,995.20
	Meeting Street Manor	Security Upgrades-Lighting		Meeting Street Manor	Security Upgrades-Lighting	
		Exterior Porch Renovations			Exterior Porch Renovations	
		Floor Tile Replacement	5,000.00		Floor Tile Replacement	
		Septima Clark Child Care Center Renovations	2,458.45		Septima Clark Child Care Center Renovations	5,000.00
		Seal Parking Lot & Restripe			Seal Parking Lot & Restripe	
		Interior Painting & Renovations			Interior Painting & Renovations	
		Renovations of Gas Lines	9,202.87		Renovations of Gas Lines	30,995.87
	SC 16-15 Scattered Sites	Storm Doors		SC 16-15 Scattered Sites	Storm Doors	
		Exterior Painting & Renovations			Exterior Painting & Renovations	
		Rotten Wood			Rotten Wood	
		Interior painting & Repairs			Interior painting & Repairs	
		Window Replacements			Window Replacements	
	SC 16-16 Scattered Sites	Storm Doors		SC 16-16 Scattered Sites	Storm Doors	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC 16-01 Robert Mills Manor	Exterior Painting & Renovations		SC 16-01 Robert Mills Manor	Exterior Painting & Renovations	24,000.00
	Exterior Security Lighting			Exterior Security Lighting	
	RMM Com. Center Renovations			RMM Com. Center Renovations	13,500.00
SC 16-04 Wraggsborough Homes	Drainage Behind Community Center	0	SC 16-04 Wraggsborough Homes	Drainage Behind Community Center	
	Wraggsborough Homes Community Center			Wraggsborough Homes Community Center	3,000.00
	Sewer Line Renovation			Sewer Line Renovation	47,500.00
	Exterior Painting & Renovations	35,000.00		Exterior Painting & Renovations	
	Exterior Fence Preservation			Exterior Fence Preservation	
SC 16-05 Gadsden Green Homes	Security Lighting		SC 16-05 Gadsden Green Homes	Security Lighting	
	Gadsden Green Community Center	1,000.00		Gadsden Green Community Center	
	Exterior Painting & Renovations			Exterior Painting & Renovations	56,500.00
	Interior Painting & Renovations			Interior Painting & Renovations	
SC 16-06 Robert Mills Manor Extension	Playground Equipment		SC 16-06 Robert Mills Manor Extension	Playground Equipment	

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Interior Painting & Renovations	0		Interior Painting & Renovations	0
	Exterior Painting & Renovations	0		Exterior Painting & Renovations	0
SC 16-08 Cooper River Courts	Bollards	0	SC 16-08 Cooper River Courts	Bollards	0
	Sewer Replacements	45,000.00		Sewer Replacements	0
	Repaving Parking lot/curbing	0		Repaving Parking lot/curbing	0
	Exterior Painting & Renovations	0		Exterior Painting & Renovations	0
	Exterior Porch Renovation	47,000.00		Exterior Porch Renovation	0
	Interior Painting & Renovations	0		Interior Painting & Renovations	0
	Paint Screen Doors	5,000.00		Paint Screen Doors	0
	Roof Renovations	0		Roof Renovations	0
SC 16-09 Edmund Jenkins	Playground Equipment – Replacements	14,891.80	SC 16-09 Edmund Jenkins	Playground Equipment – Replacements	0
	Sewer Line Upgrades			Sewer Line Upgrades	
	Irrigation System			Irrigation System	
	Exterior Painting & Renovations	10,000.00		Exterior Painting & Renovations	0
	Retile Floors			Retile Floors	22,000.00
	Interior Painting & Renovations	12,000.000		Interior Painting & Renovations	0

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC 16-10 Meeting Street Manor	Renovation of Water Lines/cutoff valves	0	SC 16-10 Meeting Street Manor	Renovation of Water Lines/cutoff valves	
	Exterior Painting & Renovations	0		Exterior Painting & Renovations	0
	Interior Painting & Renovations	0		Interior Painting & Renovations	76,214.55
	Marion Stroble Community Center	1,500.00		Marion Stroble Community Center	0
SC 16-12 Kiawah Homes	Playground Equipment	0	SC 16-12 Kiawah Homes	Playground Equipment	0
	Parking Lot Renovations	0		Parking Lot Renovations	0
	Roof Renovations	0		Roof Renovations	0
	Interior Painting & Renovations	79,454.00		Interior Painting & Renovations	0
	Exterior painting & Renovations			Exterior painting & Renovations	0
	Kiawah Homes Community Center			Kiawah Homes Community Center	
SC 16-13 Extensions Wraggsborough	Exterior Renovations	2,500.00	SC 16-13 Extensions Wraggsborough	Exterior Renovations	2,500.00
Gadsden Green	Renovations of Gas Lines	18,285.00	Gadsden Green	Renovations of Gas Lines	18,285.00
Meeting Street Manor	Exterior Painting & Renovations	0	Meeting Street Manor	Exterior Painting & Renovations	0
	Security Upgrades-Lighting	0		Security Upgrades-Lighting	0
	Exterior Porch Renovations	0		Exterior Porch Renovations	0

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Floor Tile Replacement	5,000.00		Floor Tile Replacement	5,000.00
	Septima Clark Child Care Center Renovations	2,458.45		Septima Clark Child Care Center Renovations	2,458.45
	Seal Parking Lot & Restripe	0		Seal Parking Lot & Restripe	0
	Renovation of Gas Lines	9,202.87		Renovation of Gas Lines	9,202.87
	Interior Painting & Renovations	0		Interior Painting & Renovations	0
SC 16-15 Scattered Sites	Storm Doors	0	SC 16-15 Scattered Sites	Storm Doors	0
	Exterior Painting & Renovations	15,800.00		Exterior Painting & Renovations	0
	Rotten Wood	0		Rotten Wood	0
	Interior painting & Repairs	0		Interior painting & Repairs	0
	Window Replacements	0		Window Replacements	0
SC 16-16 Scattered Sites	Storm Doors	0	SC 16-16 Scattered Sites	Storm Doors	5,200.00
	Exterior painting & Renovations	0		Exterior painting & Renovations	015,000.00
	Rotten Wood	0		Rotten Wood	0
	Interior Painting & Repairs	0		Interior Painting & Repairs	0
	Window Replacements	0		Window Replacements	0
	Security Screen	0		Security Screen	1,500.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SC 16-23 Scattered Sites	Security Upgrades- mailboxes	0	SC 16-23 Scattered Sites	Security Upgrades- mailboxes	0
	Exterior Painting & Renovations	11,916.20		Exterior Painting & Renovations	15,000.00
SC 16-25 Scattered Sites	Storm Doors	0	SC 16-25 Scattered Sites	Storm Doors	10,000.00
	Exterior painting & Renovations	0		Exterior painting & Renovations	10,000.00
	Rotten Wood	0		Rotten Wood	0
	Interior Painting & Repairs	0		Interior Painting & Repairs	14,913.00
	Window Replacements	0		Window Replacements	0
Total CFP Estimated Cost		\$2,009,420.00			\$2,009,420.00

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">The Housing Authority of the City of Charleston</p>	Grant Type and Number Capital Fund Program Grant No. SC16P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2004</p>
---	---	--

- | | | |
|--|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/07 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$1,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$346,242.00	\$250,015.99	\$250,015.99	\$250,015.99
4	1410 Administration	\$159,747.60	\$202,126.42	\$202,126.42	\$202,126.42
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$62,826.08	\$62,826.08	\$62,826.08
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$105,150.00	\$149,483.17	\$149,483.17	\$149,483.76
10	1460 Dwelling Structures	\$1,127,712.40	\$1,005,459.33	\$1,005,459.33	\$914,781.80
11	1465.1 Dwelling Equipment-Nonexpendable	\$80,000.00	\$92,805.86	\$92,805.86	\$92,805.86
12	1470 Nondwelling Structures	\$38,000.00	\$3,482.49	\$3,482.49	\$3,482.49
13	1475 Nondwelling Equipment	\$101,252.00	\$86,454.31	\$86,454.31	\$86,454.31
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$166,450.35	\$166,450.35	\$166,450.35
20	1502 Contingency	\$20,000.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$2,019,104.00	\$2,019,104.00	\$2,019,104.00	\$1,928,427.06
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
The Housing Authority of the City of Charleston		Capital Fund Program Grant No SC16P00150104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
SC 16-01 Robert Mills Manor	Site: Landscaping Fences Wrought Iron Playground	1450		\$1,500.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting & Glazing Windows	1460		\$86,362.00	\$73,547.80	\$73,547.80	\$73,547.80	
			Total B.E.:	\$86,362.00	\$73,547.80	\$73,547.80	\$73,547.80	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community Center Renovations	1470		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Robert Mills			Project Total:	\$89,362.00	\$73,547.80	\$73,547.80	\$73,547.80	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: The Housing Authority of the City of Charleston		Grant Type and Number Capital Fund Program Grant No.: SC16P00150104 Replacement Housing Factor Grant No:						Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
XX Y-19	Anywhere							
XX Y-20	Anywhere							
XX Y-21	Anywhere							
XX Y-22	Anywhere							
XX Y-23	Anywhere							
XX Y-24	Anywhere							
XX Y-25	Anywhere							
XX Y-26	Anywhere							
XX Y-27	Anywhere							
XX Y-28	Anywhere							
XX Y-29	Anywhere							
XX Y-30	Anywhere							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: The Housing Authority of the City of Charleston						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2008 PHA FY:	
SC 16-01 Robert Mills Manor	Annual Statement	\$128,000	\$256,362	\$271,362	\$141,852	
SC 16-04 Wraggsborough Homes		\$78,000	\$113,000	\$171,500	\$47,000	
SC 16-05 Gadsden Green Homes		\$53,500	\$59,000	\$28,500	\$72,500	
SC 16-06 Robert Mills Manor Ext.		\$1,500	\$51,500	\$51,500	\$92,000	
SC 16-08 Cooper River Court		\$1,500	\$1,500	\$1,500	\$88,500	
SC 16-09 Edmund Jenkins Homes		\$131,500	\$31,500	\$1,500	\$111,000	
SC 16-10 Meeting Street Manor		\$20,000	\$5,000	\$40,000	\$86,000	
SC 16-12 Kaiwah Homes		\$357,000	\$385,900	\$357,000	\$75,000	
SC 16-13 Extentions		\$109,000	\$109,000	\$109,000	\$81,291	
SC 16-15 Scatter Sites		\$106,200	\$107,150	\$77,150	\$79,650	
SC 16-16 Scattered Sites		\$21,500	\$21,500	\$21,500	\$81,500	
SC 16-23, Scatter Sites		\$0	\$0	\$0	\$1,500	
HA-Wide Physical Activities		\$412,469	\$309,409	\$285,461	\$302,643	
HA-Wide Non-Physical Activities		\$615,131	\$584,479	\$619,327	\$747,794	
HA-Wide Contingency @ X%	\$0	\$0	\$0	\$27,070		
CFP Funds Listed for						
5-year planning		\$2,035,300	\$2,035,300	\$2,035,300	\$2,035,300	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2004	Activities for Year 2 FFY Grant: 2005 PHA FY:			Activities for Year 3 FFY Grant: 2006 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	SC 16-01 Robert Mills Manor	Site:		SC 16-01 Robert Mills Manor	Site:	
		Site Improvements	\$1,500	Site Improvements	\$50,000	
		Total Site:	\$1,500	Total Site:	\$50,000	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	Exterior Maintenance & Renovations	\$54,862	
		Total B.E.:	\$0	Total B.E.:	\$54,862	
		Dwelling Units:		Dwelling Units:		
		Interior repairs	\$125,000	Interior repairs	\$150,000	
		Total DUs:	\$125,000	Total DUs:	\$150,000	
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas:		Interior Common Areas:		
		Community Center	\$1,500	Community Center	\$1,500	
Total ICAs:	\$1,500	Total ICAs:	\$1,500			
Site-Wide Facilities:		Site-Wide Facilities:				
None	\$0	None	\$0			
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$128,000	Subtotal of Estimated Cost		\$256,362	

Actual Modernization Cost Certificate

U.S. Dep
and Urban
Office of P

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public Reporting burden for this collection of information is estimated to average 2 data sources, gathering and maintaining the data needed, and completing and reviewing any other aspect of this collection of information, including suggestions for reducing the burden (2577-0044), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, DC 20472-4302, and a person is not required to respond to, a collection of information unless it displays a unique identification number. Do not send this form to the above address.

This collection of information requires that each Housing Authority (HA) submit information which will be used by HUD to determine whether the modernization grant is ready to be audited at fiscal close out. Responses to the collection are required by regulation. The information is not to be used for any other purpose.

HA Name:

Anytown Housing Authority

The HA hereby certifies to the Department of Housing and Urban Development that:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") is:

A. Original Funds Approved

B. Funds Disbursed

C. Funds Expended (Actual Modernization Cost)

D. Amount to be Recaptured (A-C)

E. Excess of Funds Disbursed (B-C)

-
2. That all modernization work in connection with the Modernization Grant ha
 3. That the entire Actual Modernization Cost or liabilities therefor incurred by
 4. That there are no undischarged mechanics', laborers', contractors', or mat work on file in any public office where the same should be filed in order to
 5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any info
Warning: HUD will prosecute false claims and statements. Conviction may result in crim
Signature of Executive Director & Date:

X

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

X

**Department of Housing
 Urban Development
 Public and Indian Housing**

OMB No. 2577-0044 (exp. 4/30/2004)

OMB No. 2577-0157 (exp. 12/31/99)

hours per response, including the time for reviewing instructions, searching existing data sources, gathering the collection of information. Send comments regarding this burden estimate or any aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044), Washington, D.C. 20410-3600. This agency may not conduct or sponsor a collection of information unless that collection displays a currently valid OMB control number.

Information to enable HUD to initiate the fiscal closeout process. The information is essential for audit verification and is not to be disclosed to the public. The information requested does not lend itself to confidentiality.

	Modernization Project Number: US001P0019XX
--	--

Information as follows:

Modernization Cost") of the Modernization Grant, is as shown below:

	\$0.00

\$0.00

is been completed;

the HA have been fully paid;

erial-mens' liens against such modernization
be valid against such modernization work; and

rmation provided in the accompaniment herewith, is true and accurate
inal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

	Date:
	Date:
	Date:

Existing
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oject
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ate.

Year 2

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	41,681
Maintenance Equip	20,000
Furniture / Equipment	32,371

125,052

Year 3

PC Replacement	15,000
Network & Server Upgrades	0
Laser Printers	5,000
Maintenance Vehicles	82,385
Maintenance Equip	9,052
Furniture / Equipment	3,615

115,052

Year 4

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	52,478
Maintenance Equip	9,052
Furniture / Equipment	32,522

125,052

Year 5

PC Replacement	0
Network & Server Upgrades	0
Laser Printers	0
Maintenance Vehicles	27,643
Maintenance Equip	20,000
Furniture	3,000

50,643

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">The Housing Authority of the City of Charleston</p>	Grant Type and Number Capital Fund Program Grant No. SC16P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2005</p>
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- | | | |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$349,434.20	\$462,545.20	\$462,545.20	\$462,545.20
3	1408 Management Improvements	\$93,500.00	\$93,379.33	\$93,379.33	\$93,379.33
4	1410 Administration	\$161,477.00	\$151,022.17	\$151,022.17	\$151,022.17
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$5,000.00	\$11,252.04	\$11,252.04	\$11,252.04
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$112,500.00	\$1,563.08	\$1,563.08	\$1,563.08
10	1460 Dwelling Structures	\$448,878.80	\$480,895.46	\$480,895.46	\$472,382.54
11	1465.1 Dwelling Equipment-Nonexpendable	\$80,000.00	\$90,475.01	\$90,475.01	\$90,475.01
12	1470 Nondwelling Structures	\$12,958.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$88,052.00	\$213,966.76	\$213,966.76	\$213,966.76
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$61,314.55	\$16,184.58	\$16,184.58
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$666,304.00	\$665,801.40	\$665,801.40	\$665,801.40
20	1502 Contingency	\$1,000.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$2,019,104.00	\$2,232,215.00	\$2,187,085.03	\$2,178,572.11
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
The Housing Authority of the City of Charleston		Capital Fund Program Grant No SC16P00150105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
SC 16-01 Robert Mills Manor	Site: Landscaping Fences Wrought Iron Playground	1450		\$1,000.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$1,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting & Glazing Windows	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community Center Renovations	1470		\$1,500.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$1,500.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Robert Mills			Project Total:	\$2,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: The Housing Authority of the City of Charleston		Grant Type and Number Capital Fund Program Grant No.: SC16P00150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
XX Y-19	Anywhere							
XX Y-20	Anywhere							
XX Y-21	Anywhere							
XX Y-22	Anywhere							
XX Y-23	Anywhere							
XX Y-24	Anywhere							
XX Y-25	Anywhere							
XX Y-26	Anywhere							
XX Y-27	Anywhere							
XX Y-28	Anywhere							
XX Y-29	Anywhere							
XX Y-30	Anywhere							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: The Housing Authority of the City of Charleston						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2005	FFY Grant: 2006 PHA FY:	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:	
SC 16-01 Robert Mills Manor	Annual Statement	\$128,000	\$256,362	\$271,362	\$141,852	
SC 16-04 Wraggsborough Homes		\$78,000	\$113,000	\$171,500	\$47,000	
SC 16-05 Gadsden Green Homes		\$53,500	\$59,000	\$28,500	\$72,500	
SC 16-06 Robert Mills Manor Ext.		\$1,500	\$51,500	\$51,500	\$92,000	
SC 16-08 Cooper River Court		\$1,500	\$1,500	\$1,500	\$88,500	
SC 16-09 Edmund Jenkins Homes		\$131,500	\$31,500	\$1,500	\$111,000	
SC 16-10 Meeting Street Manor		\$20,000	\$5,000	\$40,000	\$86,000	
SC 16-12 Kaiwah Homes		\$357,000	\$385,900	\$357,000	\$75,000	
SC 16-13 Extentions		\$109,000	\$109,000	\$109,000	\$81,291	
SC 16-15 Scatter Sites		\$106,200	\$107,150	\$77,150	\$79,650	
SC 16-16 Scattered Sites		\$21,500	\$21,500	\$21,500	\$81,500	
SC 16-23, Scatter Sites		\$0	\$0	\$0	\$1,500	
HA-Wide Physical Activities		\$412,469	\$309,409	\$285,461	\$302,643	
HA-Wide Non-Physical Activities		\$615,131	\$584,479	\$619,327	\$747,794	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$27,070	
CFP Funds Listed for						
5-year planning		\$2,035,300	\$2,035,300	\$2,035,300	\$2,035,300	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2005	Activities for Year 2 FFY Grant: 2006 PHA FY:			Activities for Year 3 FFY Grant: 2007 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	SC 16-01 Robert Mills Manor	Site:		SC 16-01 Robert Mills Manor	Site:	
		Site Improvements	\$1,500	Site Improvements	\$50,000	
		Total Site:	\$1,500	Total Site:	\$50,000	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	Exterior Maintenance & Renovations	\$54,862	
		Total B.E.:	\$0	Total B.E.:	\$54,862	
		Dwelling Units:		Dwelling Units:		
		Interior repairs	\$125,000	Interior repairs	\$150,000	
		Total DUs:	\$125,000	Total DUs:	\$150,000	
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas:		Interior Common Areas:		
		Community Center	\$1,500	Community Center	\$1,500	
		Total ICAs:	\$1,500	Total ICAs:	\$1,500	
		Site-Wide Facilities:		Site-Wide Facilities:		
		None	\$0	None	\$0	
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$128,000	Subtotal of Estimated Cost		\$256,362	

Actual Modernization Cost Certificate

U.S. Dep
and Urban
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Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

Public Reporting burden for this collection of information is estimated to average 2 data sources, gathering and maintaining the data needed, and completing and reviewing any other aspect of this collection of information, including suggestions for reducing the burden (2577-0044), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, DC 20472-4302, and a person is not required to respond to, a collection of information unless it displays a unique identification number. Do not send this form to the above address.

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HA Name:

Anytown Housing Authority

The HA hereby certifies to the Department of Housing and Urban Development that:

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A. Original Funds Approved

B. Funds Disbursed

C. Funds Expended (Actual Modernization Cost)

D. Amount to be Recaptured (A-C)

E. Excess of Funds Disbursed (B-C)

-
2. That all modernization work in connection with the Modernization Grant ha
 3. That the entire Actual Modernization Cost or liabilities therefor incurred by
 4. That there are no undischarged mechanics', laborers', contractors', or mat work on file in any public office where the same should be filed in order to
 5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any info
Warning: HUD will prosecute false claims and statements. Conviction may result in crim
Signature of Executive Director & Date:

X

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

X

The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

X

**Department of Housing
 and Urban Development
 Public and Indian Housing**

OMB No. 2577-0044 (exp. 4/30/2004)

OMB No. 2577-0157 (exp. 12/31/99)

hours per response, including the time for reviewing instructions, searching existing data sources, gathering the collection of information. Send comments regarding this burden estimate or any aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2577-0044), Washington, D.C. 20410-3600. This agency may not conduct or sponsor a collection of information unless that collection displays a currently valid OMB control number.

Information to enable HUD to initiate the fiscal closeout process. The information is essential for audit verification and is not to be disclosed. The information requested does not lend itself to confidentiality.

	Modernization Project Number: US001P0019XX
--	--

presented as follows:

Modernization Cost") of the Modernization Grant, is as shown below:

	\$0.00

\$0.00

is been completed;

the HA have been fully paid;

erial-mens' liens against such modernization
be valid against such modernization work; and

rmation provided in the accompaniment herewith, is true and accurate
inal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

	Date:
	Date:
	Date:

Existing
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ate.

Year 2

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	41,681
Maintenance Equip	20,000
Furniture / Equipment	32,371

125,052

Year 3

PC Replacement	15,000
Network & Server Upgrades	0
Laser Printers	5,000
Maintenance Vehicles	82,385
Maintenance Equip	9,052
Furniture / Equipment	3,615

115,052

Year 4

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	52,478
Maintenance Equip	9,052
Furniture / Equipment	32,522

125,052

Year 5

PC Replacement	0
Network & Server Upgrades	0
Laser Printers	0
Maintenance Vehicles	27,643
Maintenance Equip	20,000
Furniture	3,000

50,643

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">The Housing Authority of the City of Charleston</p>	Grant Type and Number Capital Fund Program Grant No. SC16P00150106 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2006</p>
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- | | | |
|---|--|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/07 | | <input type="checkbox"/> Final Performance and Evaluation Report |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$88,139.20	\$133,149.20	\$88,139.20	\$88,139.20
3	1408 Management Improvements	\$99,000.00	\$99,000.00	\$12,656.79	\$12,656.79
4	1410 Administration	\$215,522.00	\$215,522.00	\$24,809.51	\$24,809.51
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$25,411.00	\$25,411.00	\$21,120.47	\$21,120.47
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$161,300.00	\$161,300.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$549,743.80	\$549,743.80	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$85,000.00	\$85,000.00	\$61,194.63	\$61,194.63
12	1470 Nondwelling Structures	\$76,000.00	\$201,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$43,000.00	\$43,000.00	\$91,912.00	\$91,912.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$666,304.00	\$666,304.00	\$665,801.37	\$166,450.35
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$2,009,420.00	\$2,179,430.00	\$965,633.97	\$466,282.95
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
The Housing Authority of the City of Charleston		Capital Fund Program Grant No SC16P00150106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
SC 16-01 Robert Mills Manor	Site: Landscaping Security Lighting Playground	1450		\$1,500.00 \$1,500.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
			Total Site:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: HVAC	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting & Glazing Windows	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
			Total B.E.:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Dwelling Units: Security Lighting	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community Center Renovations	1470		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total SWFs:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Robert Mills			Project Total:	\$19,500.00	\$19,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: The Housing Authority of the City of Charleston		Grant Type and Number Capital Fund Program Grant No.: SC16P00150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
XX Y-19	Anywhere							
XX Y-20	Anywhere							
XX Y-21	Anywhere							
XX Y-22	Anywhere							
XX Y-23	Anywhere							
XX Y-24	Anywhere							
XX Y-25	Anywhere							
XX Y-26	Anywhere							
XX Y-27	Anywhere							
XX Y-28	Anywhere							
XX Y-29	Anywhere							
XX Y-30	Anywhere							

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name: The Housing Authority of the City of Charleston						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
SC 16-01 Robert Mills Manor	Annual Statement	\$128,000	\$256,362	\$271,362	\$141,852	
SC 16-04 Wraggsborough Homes		\$78,000	\$113,000	\$171,500	\$47,000	
SC 16-05 Gadsden Green Homes		\$53,500	\$59,000	\$28,500	\$72,500	
SC 16-06 Robert Mills Manor Ext.		\$1,500	\$51,500	\$51,500	\$92,000	
SC 16-08 Cooper River Court		\$1,500	\$1,500	\$1,500	\$88,500	
SC 16-09 Edmund Jenkins Homes		\$131,500	\$31,500	\$1,500	\$111,000	
SC 16-10 Meeting Street Manor		\$20,000	\$5,000	\$40,000	\$86,000	
SC 16-12 Kaiwah Homes		\$357,000	\$385,900	\$357,000	\$75,000	
SC 16-13 Extentions		\$109,000	\$109,000	\$109,000	\$81,291	
SC 16-15 Scatter Sites		\$106,200	\$107,150	\$77,150	\$79,650	
SC 16-16 Scattered Sites		\$21,500	\$21,500	\$21,500	\$81,500	
SC 16-23, Scatter Sites		\$0	\$0	\$0	\$1,500	
HA-Wide Physical Activities		\$412,469	\$309,409	\$285,461	\$302,643	
HA-Wide Non-Physical Activities		\$615,131	\$584,479	\$619,327	\$747,794	
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$27,070	
CFP Funds Listed for						
5-year planning		\$2,035,300	\$2,035,300	\$2,035,300	\$2,035,300	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	SC 16-01 Robert Mills Manor	Site:		SC 16-01 Robert Mills Manor	Site:	
		Site Improvements	\$1,500	Site Improvements	\$50,000	
		Total Site:	\$1,500	Total Site:	\$50,000	
		Mechanical and Electrical:		Mechanical and Electrical:		
		None	\$0	None	\$0	
		Total M&E:	\$0	Total M&E:	\$0	
		Building Exterior:		Building Exterior:		
		None	\$0	Exterior Maintenance & Renovations	\$54,862	
		Total B.E.:	\$0	Total B.E.:	\$54,862	
		Dwelling Units:		Dwelling Units:		
		Interior repairs	\$125,000	Interior repairs	\$150,000	
		Total DUs:	\$125,000	Total DUs:	\$150,000	
		Dwelling Equipment:		Dwelling Equipment:		
		None	\$0	None	\$0	
		Total D.E.:	\$0	Total D.E.:	\$0	
		Interior Common Areas:		Interior Common Areas:		
		Community Center	\$1,500	Community Center	\$1,500	
		Total ICAs:	\$1,500	Total ICAs:	\$1,500	
		Site-Wide Facilities:		Site-Wide Facilities:		
		None	\$0	None	\$0	
Total SWFs:	\$0	Total SWFs:	\$0			
Nondwelling Equipment:		Nondwelling Equipment:				
None	\$0	None	\$0			
Total NDE:	\$0	Total NDE:	\$0			
Subtotal of Estimated Cost		\$128,000	Subtotal of Estimated Cost		\$256,362	

Actual Modernization Cost Certificate

U.S. Dep
and Urban
Office of P

Comprehensive Improvement Assistance Program (CIAP)
Comprehensive Grant Program (CGP)

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Anytown Housing Authority

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C. Funds Expended (Actual Modernization Cost)

D. Amount to be Recaptured (A-C)

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Signature of Executive Director & Date:

X

For HUD Use Only

The Cost Certificate is approved for audit:

Approved for Audit (Director, Office of Public Housing / ONAP Administrator)

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The audited costs agree with the costs shown above:

Verified: (Designated HUD Official)

X

Approved: (Director, Office of Public Housing / ONAP Administrator)

X

**Department of Housing
 and Urban Development
 Public and Indian Housing**

OMB No. 2577-0044 (exp. 4/30/2004)

OMB No. 2577-0157 (exp. 12/31/99)

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information to enable HUD to initiate the fiscal closeout process. The information provided is not to be edited and closed out. The information is essential for audit verification and the information requested does not lend itself to confidentiality.

	Modernization Project Number: US001P0019XX
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presented as follows:

Modernization Cost") of the Modernization Grant, is as shown below:

	\$0.00

\$0.00

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be valid against such modernization work; and

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	Date:
	Date:
	Date:

Existing
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Year 2

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	41,681
Maintenance Equip	20,000
Furniture / Equipment	32,371

125,052

Year 3

PC Replacement	15,000
Network & Server Upgrades	0
Laser Printers	5,000
Maintenance Vehicles	82,385
Maintenance Equip	9,052
Furniture / Equipment	3,615

115,052

Year 4

PC Replacement	15,000
Network & Server Upgrades	11,000
Laser Printers	5,000
Maintenance Vehicles	52,478
Maintenance Equip	9,052
Furniture / Equipment	32,522

125,052

Year 5

PC Replacement	0
Network & Server Upgrades	0
Laser Printers	0
Maintenance Vehicles	27,643
Maintenance Equip	20,000
Furniture	3,000

50,643