

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2007**  
**PHA Name: Williamsport Housing**  
**Authority (managed by Lycoming County**  
**Housing Authority)**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Williamsport Housing Auth. **PHA Number:** PA062

**PHA Fiscal Year Beginning:** (mm/yyyy) July 1, 2007

### PHA Programs Administered:

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 173    Number of S8 units:    Number of public housing units:  
Number of S8 units: 395

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: Beth Turner    Phone: 570-323-3755  
TDD: 570-323-2515    Email (if available): [beth@lycominghousing.org](mailto:beth@lycominghousing.org)

### Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? One for each site (3)
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? All lists

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

- Develop written policy on program
- Notify current participants
- Advertise the program to public/participants/realtors/lenders

3. Capacity of the PHA to Administer a Section 8 Homeownership Program: Limited program has been in place for the past 6 years. Homes have been purchased and sold during that time period to Section 8 recipients. This year, we will open the program to non-housing authority-owned properties.

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):  
See number 3 above Capacity to Administer Program

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
 State of PA, County of Lycoming, City of Williamsport
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. (City of Williamsport, County of Lycoming)
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)  
 Provide deconcentration of rental housing by offering opportunities for homeownership; inspections of rental properties; housing choice initiatives; supportive service activities for participants; Improve housing choice to persons with disabilities
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)  
 Supportive Services for Housing  
 Assist families to become homeowners;  
 Improve Housing Opportunities  
 Improve Accessibility to local housing stock  
 Preservation of Neighborhoods

### **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section <u>22</u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X*	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

\*On September 30, 2005, Williamsport Housing Authority was dissolved with the Department of State by City Resolution No, 7163, dated 9/15/05; City further resolved that Lycoming County Housing Authority would take over operations via an Amendment to the City's Cooperation Agreement with HUD of the former Williamsport Housing Authority by City resolution No. 7164, dated 9/15/05; Said documents have been filed with the State of Pennsylvania and with the U.S. Department of Housing and Urban Development.

This Agency Plan is to carry the Williamsport Housing Authority through to the expected merger of HUD Annual Contributions Contract for both housing authorities to occur on or before 07/01/07, after such time as the two housing authorities will complete the process to become one

housing authority to be known as Lycoming County Housing Authority. Currently all Lycoming County Housing Authority policies have been board adopted for use for all business conducted under the name of Williamsport Housing Authority.

The former Williamsport Housing Authority Board of Directors ceased to exist upon dissolution of the Williamsport Housing Authority with the PA Dept. of State. Lycoming County Housing Authority Board of Directors makes all decisions regarding Williamsport Housing Authority business.

The Annual Plan for the Capital Fund program is included in this plan. The Five-Year Plan is not included in this plan due to the pending consolidation of the Williamsport Housing Authority ACC's (including all grants) with those of Lycoming County Housing Authority. All future grant amounts will be reported in the Lycoming County Housing Authority Agency Plan beginning the FY2008 Plan submission.

All documents listed in this narrative are available for review at the main offices of Lycoming County Housing Authority, 1941 Lincoln Drive, Williamsport, PA 17701 or by calling Beth Turner, Executive Director, 570-323-3755.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Williamsport Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO62501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	24228			
3	1408 Management Improvements	48456.			
4	1410 Administration	24228			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25000			
8	1440 Site Acquisition				
9	1450 Site Improvement	55369			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	65000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	242281			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: Williamsport Housing Auth.		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operating Expenses	1406		24228				
	Management Improvements Computer Software Upgrades; Resident/Youth Programs; Crime Prevention Activities; Cap Fund Coordinator	1408		48456				
HA-Wide	Administration, Oversight of program	1410		24228				
	Fees and Costs	1430		25000				
PA62-1	Site Improvements  Repave Parking Lot	1450	2 approx. 20,000 square feet	55369				
PA62-2	Resident Relocation Expenses Due to Kennedy King Disposition	1495.1	65 at \$1000 each	65000				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule

PHA Name: Williamsport Housing Auth.		Grant Type and Number Capital Fund Program No: PA26PO62501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12/09			6/10			
PA62-2	3/08			9/08			
PA62-1	12/08			12/09			

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

04/10/07

PHA Name: Williamsport Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO62501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 5)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	2500	42462.54	42462.54	2500
4	1410 Administration	25262.	25262	25262	25262
5	1411 Audit	500	500	500	500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5102	5102	5102	5102
8	1440 Site Acquisition	107900	0	0	0
9	1450 Site Improvement	28387	27768.16	27768.16	27768.16
10	1460 Dwelling Structures	22425	23032.30	23032.30	23032.30
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	52044	122044.08	122044.08	52044.08
13	1475 Nondwelling Equipment	8500	6448.92	6448.92	6448.92
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	252620.00	252620.00	252620.00	142657.46
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	70000.00	70000.00	70000.00	70000.00

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

04/10/07

PHA Name: Williamsport Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Management Improvement: Resident Service Programs Computer Upgrades Crime Prevention Strategies Program Support for Big Brothers/Big Sisters and other local providers of youth and family services Support Youth Programming at PA62-2 Community Center and the Campbell Street Center to include educational, health, and arts programs	1408	Ha-wide	2500.	42462.54	42462.54	2500	Complete for fund year, not yet fully disbursed
HA-wide	Administrative Expenses Oversight /admin. of cap fund work	1410	HA-wide	25262	25262	25262	25262	Complete
HA-wide	Audit	1411	1	500	500	500	500	Complete
HA-wide	Fees and Costs	5102	Ha-wide	5102	5102	5102	5102	Complete
PA62-2	Site Improvement Landscaping/Seeding/sidewalks, retaining wall Basketball Court Fence	1450		27768.16	27768.16	27768.16	27768.16	Complete
PA62-1	Replace roof at 748/50 Park Ave	1460	1	4849	4849	4849	4849	Complete
PA62-1	Carpet Replacement	1460	7	18183.30	18183.30	18183.30	18183.30	Complete
PA61-2	Utility Shed	1470	1	12662.01	12662.01	12662.01	12662.01	Complete
PA62-2	Replace Garage Roof	1470	1	2575	2757	2575	2575	Complete
PA62-2	Community Room Entrance Phase #2	1470	1	36807.07	36807.07	36807.07	36807.07	Complete
PA62-1	Office Building Roof	1470	1	70000.00	70000.00	70000.00	0	Finished, not yet disbursed
PA62-1	Playground Equipment	1475	1 set	6448.92	6448.92	6448.92	6448.92	Complete



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

**04/10/07**

<b>PHA Name: Williamsport Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO62501-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2003</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	31601	0	0	0
3	1408 Management Improvements	5000	5000	5000	5000
4	1410 Administration	26303	26303	26303	26303
5	1411 Audit	500	500	500	500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	148500	149518	149518	135341.64
8	1440 Site Acquisition	42825	58680.16	58680.16	58680.16
9	1450 Site Improvement	8299	8298.84	8298.84	8298.84
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	14728	14728	14728
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	263028	263028	263028	248851.64
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	15000	15000	15000	15000
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	10000	10000	10000	10000

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

**04/10/07**

PHA Name: Williamsport Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		31601	0	0	0	
	Management Improvements (policy Updates)	1408		5000	5000	5000	5000	Complete
	Administration (pro-rated wages/benefits)	1410		26303	26303	26303	26303	Complete
	Audit	1411		500	500	500	500	Complete
	Fees/Costs							
	Hope VI Application/study	1430	1	75000	76018	76310.25	76310.25	Complete
	Hope VI Coordinator			48500	48500	48499.24	48499.24	Complete
	Physical Needs Assessment			15000	15000	15000	824	In Process
	Energy Audit			10000	10000	10000	10000	Complete
PA 62-2	Purchase Vacant lots for recreational use	1440	14	48825	58680.16	58680.16	58680.16	Complete
HA wide	Landscaping/sidewalks	1450		8299	8298.84	8298.84	8298.84	complete
HA Wide	Administrative Office Renovations	1470		0	14728	14728	14728	complete



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

04/10/07

<b>PHA Name: Williamsport Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO62501-04 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 5)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	26300	29900	29900	29900
3	1408 Management Improvements	15000	59800	59800	59800
4	1410 Administration	26300	29900	29900	23427.31
5	1411 Audit	500	500	500	500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	73500	48500	48500	31473.76
8	1440 Site Acquisition	51876	0	0	0
9	1450 Site Improvement	5000	10000	6196.16	6196.16
10	1460 Dwelling Structures	3500	48500	9266.38	9266.38
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	80000	51500	16201.03	16201.03
13	1475 Nondwelling Equipment	17200	20576	1327.03	1327.03
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	299176	299176.00	201590.60	178091.67
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	40000	40000	40000	40000

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

04/10/07

PHA Name: Williamsport Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Dev. Number/ HA-Wide Activity	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406	Ha-wide	26300	29900	29900	29900	Complete
HA Wide	Management Improvement: Resident Service Programs; Crime Prevention Strategies; Program Support for Big Brothers/Big Sisters and other local providers of youth and family services; Support Youth Programming at PA62-2 Community Center and the Campbell Street Center to include educational, health, and arts programs	1408	Ha-wide	15000.	59800	59800	59800	Complete
HA-wide	Administrative Expenses Oversight /admin. of cap fund work	1410	HA-wide	26300	29900	29900	23427.31	In process
HA-wide	Audit	1411	1	500	500	500	500	Complete
HA-wide	Fees and Costs	1430	Ha-wide	73500	48500	48500	31473.76	Ongoing
PA62-2	Site park improvements: gravel, landscaping, concrete pads	1450		5000	10000	6196.16	6196.16	Ongoing
PA62-1	Highrise Kitchen Lights	1460	50	3500	3500	0	0	Summer '07
PA62-2	Replace Kitchen Cabinets/counters	1460	15	0	45000	9266.38	9266.38	In process
PA61-1	Replace Administrative Office Boiler	1470	1	27500	39000	39000	16201.03	In process
PA62-1	Replace Admin. Office Security Doors	1470	2	0	12500	0	0	Spring '07 funded from 03
PA62-1	Security Cameras	1475	6	12500	12500	0	0	Fall '06
PA 62-1	Community Room Chairs	1475	50	1200	1200	0	0	Spring '06
PA62-1	Admin. Office Computer Upgrades	1475	Various	0	6876	1327.03	1327.03	Partially complete

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

**04/10/07**

PHA Name: Williamsport Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: PA26PO62501-04 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	6/30/06			6/30/08			
PA62-1	6/30/06			6/30/08			
PA62-2	6/30/06			6/30/08			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

**04/10/07**

<b>PHA Name: Williamsport Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26PO62501-05 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2005</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	7751		7751	7751
3	1408 Management Improvements	43500		43500	43500
4	1410 Administration	29900		29900	1131.94
5	1411 Audit	500		500	500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	48500		0	0
8	1440 Site Acquisition	50000		0	0
9	1450 Site Improvement	91500		0	0
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	5376		5376	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	277027		87027	62882.94
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

04/10/07

PHA Name: Williamsport Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Dev. Number/ HA-Wide Activity	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-wide	Operations	1406	Ha-wide	7751		7751	7751	Complete
HA Wide	Management Improvement: Resident Service Programs; Crime Prevention Strategies; Program Support for Big Brothers/Big Sisters and other local providers of youth and family services; Support Youth Programming at PA62-2 Community Center and the Campbell Street Center to include educational, health, and arts programs	1408	Ha-wide	43500		43500	43500	Complete
HA-wide	Administrative Expenses Oversight /admin. of cap fund work	1410	HA-wide	29900		29900	11131.94	In process
HA-wide	Audit	1411	1	500		500	500	Complete
HA-wide	Fees and Costs	1430	Ha-wide	48500		48500	0	Ongoing
PA62-2	Site park improvements: gravel, landscaping, concrete pads	1450		91500		0	0	Ongoing
HA wide	Replace 2 lawn mowers	1475	2	5376		5376	0	Summer 07
PA62-1	Acquire Community Center and Park property to replace one lost due to site disposition	1440	1	91500		91500	0	Closing 8/07



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

04/10/07

PHA Name: Williamsport Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO62501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 01 : 07/06/06 )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	24228		24228	153.13
3	1408 Management Improvements	48456.		48456	19426.76
4	1410 Administration	24228		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	14147		0	0
10	1460 Dwelling Structures	106222		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	242281		72684	19579.89
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

04/10/07

PHA Name: Williamsport Housing Auth.		Grant Type and Number Capital Fund Program Grant No: PA26PO62501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operating Expenses	1406		24228		24228	153.13	ongoing
	Management Improvements Computer Software Upgrades; Resident/Youth Programs; Crime Prevention Activities; Cap Fund Coordinator	1408		48456		48456	19426.76	ongoing
HA-Wide	Administration, Oversight of program	1410		24228				
	Fees and Costs	1430		25000				
PA62-2	Site Improvements Replace Play Equipment with HC Accessible Play Equipment	1450		10000				
	Replace Picnic Tables and bleachers with HC Accessible tables and bleachers			4147				
PA62-1	Replace Locks, Master System	1460	129	26722				
PA62-1	Replace Apt. Carpet	1460	53	79500				

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule

PHA Name: Williamsport Housing Auth.		Grant Type and Number Capital Fund Program No: PA26PO62501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	12/08			6/09			
PA62-2	3/07			9/07			
PA62-1	12/07			12/08			