

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2008**

**PHA Name: Elk County Housing Authority**  
**Johnsonburg, Pennsylvania**

**Mrs. Kathleen Laughner**  
**Executive Director**  
**Elk County Housing Authority**  
**PO Box 100 - Water Street Extension**  
**Johnsonburg, PA 15845**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Elk County Housing Authority

**PHA Number:** PA-54

**PHA Fiscal Year Beginning:** 10/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: **175**    Number of S8 units:    Number of public housing units:  
Number of S8 units: **221**

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Mrs. Kathleen Laughner, Executive Director    **Phone:** 814-965-2532  
TDD: 814-965-4420    Email (if available): elk@alltel.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

#### **A. Site-Based Waiting Lists-Previous Year**

Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

*As recently identified in the Asset Management model, the Elk County Housing Authority (PHA) manages two federally assisted public housing developments: Dan Dickinson Apartments, PA-54-1 (99 unit, hi-rise elderly) is located in the Borough of Ridgway (approximately 7 miles from Johnsonburg). A separate waiting list is maintained for Dickinson Apartments.*

*Harold Duffy Apartments (40 unit-family) and adjacent Harold Duffy Hi-Rise (36 units-elderly) are identified as PA-54-2 and both are located in the municipality of Johnsonburg. A separate waiting list is maintained for each of these developments.*

<b>Assessment of Site-Based Waiting Lists Development Demographic Characteristics</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b> (As of 04/23/2007)	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
Dickinson Apartments PA 54-1 Ridgway PA (99 units)	1971	White 99 Black 0 Hispanic 0 Other 0 W/Disabilities	White 94 Black 0 Hispanic 0 Other 0 W/Disabilities 33 Vacant 5	No change     33% increase
Duffy Apartments (elderly) PA 54- 2 Johnsonburg, PA. (36 units)	1971	White 35 Black 0 Hispanic 0 Other 1 W/Disabilities	White 34 Black 0 Hispanic 0 Other 0 W/Disabilities 11 Vacant 2	No change     30% increase
Duffy Apartments (family) PA 54-2 Johnsonburg, PA (40 units)	1971	White 39 Black 0 Hispanic 0 Other 1 W/Disabilities	White 31 Black 0 Hispanic 1 Other 0 W/Disabilities 10 Vacant 8	2.5% reduction  2.5% increase  25% increase

2. What is the number of site based waiting list developments to which families may apply at one time? 2 - Elderly and disabled applicants may apply at both Dickinson and Duffy Apartments
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? one
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?3
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2 - elderly and disabled applicants can apply for Dickinson and Duffy Apartments
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)
    - *Pennsylvania Department of Welfare*
    - *Beginning in late FY 2007 or in FY 2008 applicants can use the Housing Authority's web site to submit an application. The website, currently under development, will provide a fill able application that can be completed and electronically sent to the PHA or an application blank that can be downloaded, filled out and mailed through the postal service.*

*The Housing Authority continues to maintain site-based waiting lists. The Authority has experienced no known incidents of discrimination related to these lists. The racial and ethnic related tenant composition of each site has remained relatively unchanged since the developments were constructed in 1971. The Housing Authority will continue to monitor*

*the composition of the developments and take appropriate steps to assure the site-based waiting lists continue to be managed in a non-discrimination basis.*

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
  
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

1. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance --Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with

- secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

- Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

- Consolidated Plan jurisdiction: (provide name here)
  - *Commonwealth of Pennsylvania*
  - *As required by HUD regulatory issuances the Housing Authority has adopted and implemented a portion of the Asset Management organization model. The Housing Authority does not believe the adoption of this organizational model represents a change in any policy, program, or plan component from its last Annual Plan.*
- The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). <b>Current PHAS score 81 (2/11/07)</b>	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP) <b>Current SEMAP score 96- High Performer (9/30/2006)</b>	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable	Annual Plan: Conversion

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8. <b>The Housing Authority has received a second 3 year waiver on implementing their 11 unit allocation of Section 8 FSS.</b>	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only:</u> Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## **7. Other Important Information, Notices and Proposed Activities.**

- The Housing Authority and HUD are concerned that all family income is not being properly reported. Public Housing and Section 8 tenants are reminded that HUD regulations, 24 CFR Parts 960.259 (c) and 982.516 (a) in addition to local Policy, require the Housing Authority to obtain and document in the tenant files, independent third party verification of reported family income, the value of assets, expenses related to deductions from income and other factors affecting adjusted income. The Housing Authority has also instituted third party verification procedures, including use of the Enterprise Income Verification System (EIV), to ensure that federal income reporting requirements are met at the time of recertification. All third party and EIV verifications will continue into the foreseeable future.
  
- The Housing Authority will manage their properties according to the provisions of 24 CFR 990.255. This requires the Authority to establish a management model consistent with the management norms in the broader private multi-family management industry. To accomplish this, the Housing Authority will implement project-based management, project-based budgeting, and project-based accounting. Elk County is a “stop loss” Housing Authority. As such they have adopted the full range of required asset management policies including the identification and grouping of projects into Identified Projects for Asset Management (AMPs), created a new organizational structure and are prepared to implement a financial system to implement project base budgeting and accounting. As of mid- April 2007 the Housing Authority has met all Asset Management requirements contained in PIH Notices 2006-10 and 2006-14 and related guides. The Housing Authority fully intends to meet key target dates in October 2007. The Housing Authority has identified 2 Asset Management Projects:

Project Number	Asset Management Project
PA054000001	PA 54-1 Ridgway
PA054000002	PA 54-2 Johnsonburg Family Elderly

- The Housing Authority has begun to implement changes adopted in the Public Housing Admissions and Continued Occupancy Policy. FY 2008 will be the first full year that recertification of eligibility for continued assistance will be performed on the anniversary date (month) of each resident (family).
  
- The Housing Authority has received many positive comments from residents concerning the FY 2006 revisions to the Public Housing Admissions and Continued Occupancy Policy that altered preferences.
  
- Striving for full occupancy always represents a challenge to the Housing Authority. One of the reasons identified by the Housing Authority for the public housing vacancy rate is

the unwillingness of County residents to move from one municipality to another. This propensity to "Age in Place" has created a situation where persons in need of housing have refused to move within the County to improve their housing situation. Another identified reason is the continuing fluctuation of demand. When 2 bedroom units are available the demand or need is for either larger or small units.

- The Housing Authority will continue to seek to identify a resident interested in serving on the Board of Directors of the Elk County Housing Authority.
- To supplement ongoing marketing effort, beginning in the 2008 Plan year the Housing Authority will advertise the availability of low cost housing on the local public access television channel.
- During the 2007/2008 Plan years the Housing Authority will revise and update its Section 8-Housing Choice Voucher (HCV) Administrative Plan. This Plan contains the operating instruction and regulations followed by the Elk County Housing Authority in their administration of the HCV Program in Elk and Cameron counties.
- During the 2008 Plan year the Housing Authority will continue efforts to meet HUD requirements that at least 5% of all federally assisted public housing is accessible to the mobility impaired. Following analysis, the Housing Authority believes the most economical approach to provide additional accessible units will be the conversion of existing units at the Duffy family apartment complex. The Authority plans to take 4 existing family units (these units A-1, A-2, A-7 and A-8 are vacant and on-hold pending construction) and convert the lower portions of these units into 2 accessible units (1 two-bedroom accessible unit and 1 three-bedroom accessible unit). Specialized use of the upper portions of these units is being considered. The projected cost of these improvements will require the commitment of two fiscal years of capital funding, currently estimated to be approximately \$400,000. This will have a significant impact on planned capital improvements and repairs in other developments. Following the conversion of these 4 units, and with the improvements that have already been made in the Ridgway and Duffy Elderly Apartments, the Authority will have achieved the 5% accessible housing requirement.
- Through this Annual Plan applicants for public housing are being advised of the Housing Authority's continued commitment to purge the waiting list to be assured the list contains only those families who have a current interest in obtaining public housing. Past experience indicates that approx. 50% of families that apply remain interested.
- To continue its support of the provisions of the 2005 Violence Against Women Act, the Housing Authority has developed a working relationship with a local organization that provides specialized services in the area of abuse against women. Citizens Against Physical, Sexual and Emotional Abuse (CAPSEA) provides intervention, housing and support services to clients throughout Elk and Cameron counties. The Housing Authority will provide intake and referral services to those receiving public housing and Section 8

assistance. In addition, the Housing Authority will amend its 5-Year Plan to include the following:

1. The Housing Authority will not deny admission to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for admission or housing assistance.
2. The Housing Authority will continue to use a new (Jan. 2007) Section 8 Housing Assistance Payments (HAP) Contract (agreement between HUD, the owner and Section 8 tenant) that adds protections for victims of domestic violence.
3. Families may move to another jurisdiction if they hold a Section 8 housing voucher after leaving a unit in violation of the lease if the family moved to protect the safety of a domestic violence victim.
4. A household cannot be evicted from assisted housing for acts of domestic violence of which a member of the household is the victim. Even if the acts of domestic violence were committed by the household member's guest, another member of the household or other persons under the tenant's control. The Housing Authority has retained the right to terminate the tenancy of any tenant if it can demonstrate an actual and imminent threat to other tenants. The Housing Authority may evict only the wrongdoer and not the entire family in cases of domestic violence.
5. At the request of a tenant or owner (Section 8), the Housing Authority will provide form HUD-50066 Certification of Domestic Violence, Dating Violence or Stalking. On the form the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident or incidences in question are bona fide incidences of such actual or threatened abuse. These forms must be signed and submitted within 14 business days of their request unless an extension is requested and granted and are necessary in determining whether the protections afforded to such individuals under VAWA are applicable. On the certification form, the individual must provide the name of the perpetrator. (Tenants are reminded that the provisions of sections 606 and 607 of the VAWA will not pertain if the 14 business day requirement is not met).

## **8. Minutes of the Meeting with the Resident Advisory Board.**

**Minutes  
Meeting With the Elk County Housing Authority  
Resident Advisory Board (RAB)  
Streamlined Annual PHA Plan for FY 2008  
June 15, 2007**

Members of the Resident Advisory Board in attendance: Connie Akers, Brenda Graff, Sandy Hale, Paul Hale, Lester Nussbaum, Tammy Parks, Sherry Steis, Nancy Thompson and Ruth Tyger.

Pan Lindgren, Project Manager and Kathleen Laughner, Executive Director represented the Elk County Housing Authority.

RAB President Paul Hale called the meeting to order at 1:00 p.m. Mr. Hale thanked everyone for attending and asked Mrs. Laughner for her remarks on the PHA Streamlined Annual Plan. Mrs. Laughner thanked everyone for attending and explained the purpose of the meeting was to discuss the 2008 Streamlined Annual Plan and solicit comments from the members of the RAB on the Housing Authority's planned activities for the period beginning October 1, 2007 and ending September 30, 2008. Mrs. Laughner explained the contents of the Streamlined Annual Plan including the Capital Fund Annual Statement. She indicated the 2008 Plan is the 8th Annual Plan the Housing Authority has prepared. Discussion was then opened to scheduled improvements to be undertaken through the Capital Fund:

The Board members in attendance were pleased to see a Plan in place to take care of the problems that we have and were glad the problems were being addressed. Several discussions took place on items to be done, most items were already a part of the Capital Fund Plan, and everyone was very positive and happy to see things being taken care of.

In general, the residents that have lived here the longest would appreciate a remodeling of the units. New wall covering, new floors, everything is still the original and definitely needs to be looked at to be done in the near future.

Residents from the Johnsonburg and Ridgway Hi-Rises building thought the phone installation in the elevators would be nice when there was an emergency and no one is around. Lines would go directly to County Control. We have heard nothing further from the elevator people on this matter. We were told that it was going to become mandatory very soon.

Handicapped access to the Johnsonburg playground was recommended by Sherry Steis and seconded by Sandy Hale. The purpose of this access is to get handicapped persons to the playground.

Mrs. Laughner cautioned residents that the Housing Authority must use most of its 2008 capital improvements funding to construct accessible handicapped family housing in Johnsonburg. She

indicated that federal law requires that 5% of all public housing developments to be handicapped accessible.

There being no additional questions or comments on the Plan, the meeting were adjourned at 1:55 p.m.

**Insert File Attachment pa054a01 – FFY 2007 Capital Fund Program Original Annual Statement.**

**Insert File Attachment pa054b01 – Capital Fund Program 5-Year Action Plan.**

**Insert File Attachments pa054c01 thru pa054e01 – Performance and Evaluation Reports.**

## **8. Capital Fund Program Five-Year Action Plan**

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> ELK COUNTY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P05450107 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2007
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20,256			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	170,108			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,200			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> ELK COUNTY HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P05450107 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	5,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	202,564			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Elk County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P05450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
JOHNSONBURG FAMILY UNITS	REPLACE INTENIGN LITE FIFTURE TO FLORCENT	1450	36	15,000				
	REPLACE BUILDING SKIRTING	1450	5BUILDINGS	10,000				
PHA WIDE	OPERATIONS	1406		20,256				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Elk County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P05450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RIDGWAY	RIDGWAT SIDE WALK REPAIRS	1450		10,000				
HI-RISE PA54-1	ENTERANCE AREAS AND SIDES							
	CEILING TILE REPLACEMENT TENANT UNITS / COMMAND AREAS 6 FLOORS	1450		90,000				
	REPLACE TRASH SHOOT DOORS 6 FLOORS	1450		2,500				
	REPLACEMENT OF BUILDING SKIRT	1450		5,000				
	STAIRWELL HEATER REPLACEMENT	1475	2	3,000				
	CONTINGENCY	1502		5,000				
	REPLACE BUILDING SKIRTING	1450		4,608				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Elk County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA28P05450107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
JOHNSONBURG HI-RISE PA54-2	EXHAUST VENTILATION SYSTEM- BOILING ROOM	1450		2,000				
	ADD AIR RETURN UNIT ON ROOF FOR AIR INTAKE AND EXHAUST	1450		25,000				
	BACK SIDEWALK REPLACEMENT	1450		3,000				
	REPLACE BUILDING SKIRTING	1450		3,000				
	REPLACE FAX OFFICE MACHINE	1475	1	1,200				
	REPLACE EXISTING AIR CONDITIONING UNITS- COMMUNITY AREAS	1475	2	3,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Elk County Housing Authority		Grant Type and Number Capital Fund Program No: PA28P05450107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA54-1 DICKINSON	9/30/09			9/30/11				
PA54-2 DUFFY APTS. FAM	9/30/09			9/30/11				
PA54-2 DUFFY APTS. H-RISE	9/30/09			9/30/11				
PHA WIDE ACT.	9/30/09			9/30/11				

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>Elk County Housing Authority</b>		<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2012
PA54-2 HAROLD DUFFY APARTMENTS JOHNSONBURG PA (E)-ELDERLY	Annual Statement	8,000	50,000	40,822	9,000
(F)-FAMILY		150,249	52,000	16,822	32,000
PA54-1 DAN DICKENSON APARTMENTS RIDGWAY PA		10,000	69,446	118,000	23,500
PHA WIDE ACTIVITES/COSTS		35,361	30,160	59,516	166,280
CFP Funds Listed for 5-year planning		203,610	201,606	235,160	237,780
Replacement Housing Factor Funds					









**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year :_4_ FFY Grant: 2011 PHA FY: 2012			Activities for Year: _5_ FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA WIDE			PHA WIDE	COOKING STOVES	30,000
	OFFICE RENOVATIONS	6,000		REFRIGERATORS	30,000
				GEWCER CONCRETE	15,000
	OFFICE FURNITURE	4,000			
				WALL PAPERING & PAINTING COMMON AREAS	5,000
	COMMUNITY ROOM RENOVATIONS	2,000			
				REPLACE BOILING PUMPS AND MOTOMS	6,202
	COMMUNITY ROOM & OUTSIDE EQUPT. & FURNITURE	1,000		ELEVATOR UPGRADES AND MAINT.	15,000
	ROOF REPLACEMENT	5,000		LAWN EXCAVATING	10,000
	PLAYGROUND MAINT. & EQUIPT.	5,000		COMPUTER UPGRADES	18,000
	OPERATIONS	23,516		AIR CONDITIONING UNITS	3,000
	FEES	6,000		OPERATIONS	23,078
	CONTINGENCY	5,000		FEES	6,000
				CONTENGENCY	5,000
<b>Total CFP Estimated Cost</b>		\$235,160			\$230,780



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>3-31-07</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	21,454	19,539		
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	168,089	152,856		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: ELK COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P05450106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3-31-07  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	7,000	5,000		
21	Amount of Annual Grant: (sum of lines 2 – 20)	214,543	195,395		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	160,589	153,589		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: PA28P05450106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
DEVELOPMENT NUMBER NAME- HA WIDE ACTIVITIES							
PA 54-1 DICKINSON	9/08	7/18/08		9/10	7/17/10		
PA 54-1 JOHNSONBURG FAMILY UNITS	9/08	7/18/08		9/10	7/17/10		
PA 54-2 JOHNSONBURG HI- RISE	9/08	7/18/08		9/10	7/17/10		
PHA WIDE ACTIVITIES	9/08	7/18/08		9/10	7/17/10		

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	23,838	17,366	0	0
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	16,000	16,000	0	0
10	1460 Dwelling Structures	178,544	120,291	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: ELK COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA28P05450105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3-31-07  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	5,000	5,000	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	238,382	173,657		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	193,544	135,291		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RIDGWAY HI-RISE PA 54-1	REPLACE CONCRETE SIDEWALK IN FRONT OF BUILDING	1450		4,000	4,000	0	0	
	RESEAL PARKING LOTS AND DRIVEWAYS AND RESTRIPE	1450		7,000	7,000	0	0	
JOHNSONBURG HI-RISE PA 54-2	REPLACE ALL HEATING CONNECTIONS	1450	72	15,000	15,000	0	0	
	PARKING LOTS REPAIR AND SEAL	1450		5,000	5,000	0	0	
JOHNSONBURG FAMILY UNITS PA 54-2	SECTION 504- TWO AND THREE BEDROOM HANDICAP APPARTMENTS COMPLIANCE	1460		163,544	105,291	0	0	
PHA WIDE	OPERATIONS	1406		23,838	17,366			
	A&E FEES	1430		15,000	15,000			
	CONTINGENCY	1502		5,000	5,000			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: PA28P05450105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 54-1 DICKENSON APARTMENTS	9-30-07			9-30-09			
PA 54-2 JOHNSONBURG HI- RISE	9-30-07			9-30-09			
PA 54-2 JOHNSONBURG FAMILY UNITS	9-30-07			9-30-09			
PHA WIDE ACTIVITIES	9-30-07			9-30-09			

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>						
<b>PHA Name:</b> ELK COUNTY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	23,838	5,399	0	0	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	15,000	9,480	9,480	9,480	
8	1440 Site Acquisition					
9	1450 Site Improvement	0	39,179	39,179	0	
10	1460 Dwelling Structures	190,544	58,569	58,569	58,569	
11	1465.1 Dwelling Equipment—Nonexpendable	0	76,103	76,103	62,573	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment	0	48,152	48,152	36,283	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> ELK COUNTY HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending:3-31-07  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	9,000	1,500	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	238,382	238,382	231,483	166,905
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RIDGWAY HI-RISE	PURCHASE AND INSTALL SEVEN SECURITY CAMERAS	1475	7	0	3,772	3,772	3,772	MOVED FROM FUTURE YEAR
	REPLACE 14 GREENBECK ROOF VENTILATORS	1475	14	0	8,070	8,070	0	MOVED FROM FUTURE YEAR
	PURCHASE AND INSTALL 2 OUTSIDE BENCHES AND TABLE	1475		0				MOVED FROM FUTURE YEAR
	REPLACE OVERHEAD DOOR IN BOILER ROOM	1460	1	0	769	769	769	MOVED TO FUTURE YEAR
	INSTALL CENTRAL AIR CONDITIONING	1460		200,000	0	0	0	
	REPLACE HOUSEKEEPING VACUUM CLEANER	1475	0	585	585			
JOHNSONBURG HI-RISE	PURCHASE AND INSTALL SEVEN SECURITY CAMERAS	1475	7	0	3,672	3,672	3,672	MOVED FROM FUTURE YEAR

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	PURCHASE AND INSTALL TWO OUT-SIDE SITTING BENCHES AND TABLE	1475		0				MOVED FROM FUTURE YEAR
	REPLACE HOUSEKEEPING VACUUM CLEANER	1475	1	0	585	585		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
JOHNSONBURG FAMILY UNITS	PURCHASE AND REPLACE FIVE HOT WATER HEATERS WITH HOT WATER MAKERS	1475	5	0	18,800	18,800	18,800	MOVED FROM FUTURE YEAR
	REPLACE BATHROOM FLOORING IN 20 FAMILY UNITS	1460	20	0	57,800	57,800	57,800	MOVED FROM FUTURE YEAR
	RELOCATE EXISTING PLAYGROUND EQUIPMENT AND RECONSTRUCT PLAY- GROUND AREA TO UNIFORM CODING	1450		0	39,179	39,179	0	MOVED FROM FUTURE YEAR
P H A W I D E	REPLACE ALL GAS COOKING STOVES	1465	178	0	76,103	76,103	62,573	MOVED FROM FUTURE YEAR

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P05450104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	REPLACE TELEPHONE SYSTEM IN JOHNSONBURG	1475		0	2,101	2,101	2,101	MOVED FROM FUTURE YEAR
	REPLACE COMPUTER PRINTER	1475		0	549	549		
	REPLACE COMMUNITY ROOM AND AREAS FURNITURE & EQUIPMENT	1475		0	10,018	10,018	7,938	MOVED FROM FUTURE YEAR
	A&E FEES AND COSTS	1430		15,000	9,480	9,480	9,480	
	OPERATIONS	1406		23,838	5,399	0	0	
	CONTINGENCY	1502		9,000	1,500			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: ELK COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: PA28P05450104 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
RIDGWAY HI-RISE	9-13-06			9-13-08				
JOHNSONBURG HI-RISE	9-13-06			9-13-08				
JOHNSONBURG FAMILY UNITS	9-13-06			9-13-08				