

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2007 - 2011

Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Tioga County Housing Authority

PHA Number: PA050

PHA Fiscal Year Beginning: (07/2007)

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 458
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 213

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library

- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- X The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- X PHA Goal: Expand the supply of assisted housing
Objectives:
- X Reduce public housing vacancies: **Goal of 3% vacancies**
 - X Leverage private or other public funds to create additional housing opportunities: **Through Bradford – Tioga Leased Housing Corporation.**
 - X Acquire or build units or developments. **If Public Housing Funds are available.**
 - X Other (list below) **Assist non-profits with housing development – United Christian Ministries Shelter Development/Mental Health Associates.**
- X PHA Goal: Improve the quality of assisted housing
Objectives:
- X Improve public housing management: (PHAS score) **Goal 95%**
 - X Improve voucher management: (SEMAP score) **Goal 95%**
 - X Increase customer satisfaction: **Obtain 10 points on PHA score.**

- X Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections) **Provide additional support services to tenants for housekeeping and personal care. Implement Asset Management System by Project.**
- X Renovate or modernize public housing units: **Continue upgrade of 458 Public Housing Units.**
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- X PHA Goal: Increase assisted housing choices
Objectives:
 - X Provide voucher mobility counseling: **Provide information during eligibility interview.**
 - X Conduct outreach efforts to potential voucher landlords
 - X Increase voucher payment standards
 - Implement voucher homeownership program:
 - X Implement public housing or other homeownership programs: **Refer qualified tenants to Trehab 1st Time Homebuyer Program.**
 - X Implement public housing site-based waiting lists: **Implement with policy adopted 3/27/00**
Convert public housing to vouchers:
 - X Other: (list below) **Continue conversion of efficiency units into 1 bedroom units to improve marketing and reduce vacancies.**

HUD Strategic Goal: Improve community quality of life and economic vitality

- X PHA Goal: Provide an improved living environment
Objectives:
 - X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **See Admissions and Occupancy Policy.**
 - X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **See Admissions and Occupancy Policy.**
 - X Implement public housing security improvements **Improvement Plan included lock systems and security cameras.**
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - X Other: (list below) **Energy Audit completed 9/29/2006**

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families: **Implement preference for working families.**
- X Provide or attract supportive services to improve assistance recipients' employability: **Refer to successful New Choices program and Career Link.**
- X Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Increase funding for home support service contract and PA waiver program. Participate in Nursing Home Transition Team.**
- X Other: (list below) **Continue coop. with EMTA in provision of transportation services.**
- X **Designated Housing Vouchers for Bridge Housing.**

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: **Ensure equal opportunity and affirmatively further fair housing**
Objectives:

- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain equal housing opportunity statement.**
- X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **All advertising to contain equal housing opportunity statement.**
- X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Authority has achieved compliances with all Federal ADA/504 Requirements. Authority will continue to go beyond federal requirements by providing additional reasonable accommodations to applicant/tenants who make requests or who are determined to be in need of reasonable accommodations as a result of annual housing inspections of apartments. Also cooperate with center for independent living in implementing specific project recommendations.**

Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
Streamlined Plan:
 High Performing PHA
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Tioga County Housing Authority
Fiscal Year 2007 Annual Plan
Executive Summary

The Tioga County Housing Authority in implementing this Eighth Annual PHA Plan will continue the ongoing effort to improve the quality of housing provided to lower income residents of the County and to improve our Management operations. During the past 9 years, the Authority has achieved High Performance Status through the HUD Public Housing Management Assessment Program. This was accomplished mainly because Authority Board, staff and tenants cooperative effort.

Our Annual Plan for 2007 was developed after extensive consultation with Board, staff, local communities, tenants and the general public. In addition to a Public Hearing, meetings to discuss the plan were held at all 12 project sites. The Tenant Advisory Board also provided extensive input. This Tenant Advisory Board included 3 Section 8 clients.

Highlights of the Plan include continued implementation of new Admissions and Occupancy Policies for Public Housing, a new Public Housing Lease, and the Annual Statement for the Capital Fund Program, which will address critical building improvement needs at our projects. The Public Housing Policy has set equal preferences for admission for veterans, persons involuntarily displaced, victims of domestic violence, homeless and working families. In an effort to encourage tenants to be employed the Authority also provides an optional income exclusion of 20% of the earned income of tenants who work over 20 hours per week.

During the third Annual Plan Year the Authority took over management of a new 11 unit low income housing project for elderly in Wellsboro. This project was developed by Wellsboro Housing Associates, L.P. using funding from the Low Income Housing Tax Credit Program and PHFA PennHomes loan. The Authority recently completed work with United Christian Ministries in the development of a 3 unit transitional housing facility in Lawrence Township. The project opened in October 2005. Currently the Authority is working with UCM in the development of a small family project on Osceola, PA.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2007 Capital Fund Program Annual Statement **See Attachment D**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) **Not Applicable**
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- X FY 2007 Capital Fund Program 5 Year Action Plan **See Attachment E**
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- X Other (List below, providing each attachment name)
 - Attachment A – FY 2004 Capital Fund Program Annual Statement (Final 1-4-2007)**
 - Attachment B - FY 2005 Capital Fund Program Annual Statement (Performance and Evaluation)**
 - Attachment C – FY 2006 Capital Fund Program Annual Statement (Performance and Evaluation)**
 - Attachment F – 2007 Advisory Board Members**
 - Attachment G – Resident Membership of the PHA Governing Board**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Loca-tion
Income <= 30% of AMI	682	5	3	3	3	2	2
Income >30% but <=50% of AMI	416	3	2	3	3	2	2
Income >50% but <80% of AMI	180	2	2	3	3	2	2
Elderly	238	2	2	2	3	2	2
Families with Disabilities	280	3	3	3	4	2	3
Race/Ethnicity White	1,297	3	2	3	3	2	2
Race/Ethnicity Black	18	3	2	3	3	2	2
Race/Ethnicity	4	3	2	3	3	2	2
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2000**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Public Housing

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	164		
Extremely low income <=30% AMI	115	70%	
Very low income (>30% but <=50% AMI)	35	18.2%	
Low income (>50% but <80% AMI)	14	8.5%	
Families with children	35	21.3%	
Elderly families	129	78.6%	
Families with Disabilities	15	100%	
White	15		
Black	0		
Race/ethnicity white	153	93.2%	
Race/ethnicity Black	8	4.8%	
Race/ethnicity	3	1.8%	
Race/ethnicity			

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	140	85%	
2 BR	19	12%	
3 BR	5	3%	
4 BR	0	0%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Section 8

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
X Section 8 tenant-based assistance			
Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	243		19%
Extremely low income <=30% AMI	218	89.7%	
Very low income (>30% but <=50% AMI)	19	7.8%	
Low income (>50% but <80% AMI)	6	3.1%	
Families with children	97	39.9%	
Elderly families	8	3.2%	

Housing Needs of Families on the Waiting List			
Families with Disabilities	28	11.5%	
Race/ethnicity white	230	94.6%	
Race/ethnicity Black	11	4.5%	
Race/ethnicity	2	.8%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	62	25.5%	
2 BR	170	69.9% %	
3 BR	8	3.2%	
4 BR	3	1.2%	
5 BR	0	0%	
5+ BR	0	0%	
Is the waiting list closed (select one)? X No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- X Employ effective maintenance and management policies to minimize the number of public housing units off-line
- X Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- X Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- X Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- X Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- X Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- X Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
- X Leverage affordable housing resources in the community through the creation of mixed - finance housing
- X Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- X Other: (list below) Continue implementation of Home Fund or Countywide Housing Rehabilitation

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- X Adopt rent policies to support and encourage work
- X Other: (list below) **Designated Housing Vouchers for Bridge Housing**

Participants

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
- X Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	450,545	
b) Public Housing Capital Fund	563,012	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
e) Annual Contributions for Section 8 Tenant-Based Assistance	542,469	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)	0	
3. Public Housing Dwelling Rental Income	1,150,104	
4. Other income (list below)		
4. Non-federal sources (list below)		
Public Housing Investment Income	30,000	Public Housing Operations
Public Housing – Laundry Operations	22,000	Public Housing Operations
Section 8 Admin. Fee _ Invest. Income	1,000	Section 8 Operating
Total resources	2,769,130	

* Twin Spruce – South Williamson, Blossburg Apartments not to be included in above financial resources since it is FmHA funded.

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- X When families are within a certain time of being offered a unit: (3 months)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- Other (describe)

c. X Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- X Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
- X PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? Families 1 - Elderly5

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
Substandard housing
- 1 Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

- At an annual reexamination and lease renewal
- X Any time family composition changes
- At family request for revision

Other (list)

(6) Deconcentration and Income Mixing

a. X Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes X No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- X Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)

b. Yes X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. X Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes X No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
X Other (describe below) **Prospective Landlords are notified if PHA has record on tenant of previous criminal or drug related activity**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- X None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- X PHA main administrative office
- Other (list below)

(3) Search Time

a. X Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- (1) Progress has been made by tenant to locate suitable rental unit.
- (2) Lease cannot be put in place because of circumstance beyond control of tenant (i.e., Excessive rent charges and/or non repair of HQS violations by property owner)

(4) Admissions Preferences

a. Income targeting

Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. X Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- X Victims of domestic violence
- Substandard housing
- X Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- X Victims of reprisals or hate crimes
- X Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service provider.**
- X **Participating in County Bridge Housing Program**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- 1 Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
Victims of reprisals or hate crimes
- 1 Other preference(s) (list below) **MH/MR clients who are receiving services from approved MH/MR service providers.**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- X The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- X Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

2. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- X Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below: **20% earned income exclusion for all tenants employed over 20 hours per week.**

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- X Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- X For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit

X Other (list below) HUD Payment Standard

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
 At family option
 Any time the family experiences an income increase
 Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- X Other (list below) **Changes in Family Composition.**

g. Yes X No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
X 100% of FMR

- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- X FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- X Other (list below) **Dependent upon degree of difficulty for assisted tenants in obtaining decent housing.**

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- X Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- X \$26-\$50

b. Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management N/A

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	458	25%
Section 8 Vouchers	204	30%
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)	15	20%
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		
Colonial Terrace, LIHTC		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures Not Applicable

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance Not Applicable

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one: PHA Plan Template

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment. **See Attachment D**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. X Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment **See Attachment E – FY 2007 Capital Fund Program 5 Year Action Plan.**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. Number of units affected:	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity:	
b. Projected end date of activity:	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes X No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete

one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one

activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name:
1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. X Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs -
Not Applicable

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General **Not Applicable**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

Not Applicable

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?

Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. X Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)

2. X Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes X No: Were there any findings as the result of that audit?

4. Yes X No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____

5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

Not Applicable

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Bradford County Housing Authority
Year 2007 Annual Plan & 5 Year Agency Plan

Tenant Advisory Board Meeting Minutes

Wednesday, March 14, 2007 10:00AM
Pinnacle Towers Community Room, Wellsboro, PA

Present:

Virginia Case	Sherwood Manor, Mansfield
Lonnie Frost	Tabor Townhouse, Blossburg
Evelyn Pletcher – Board Member	Page Manor, Wellsboro
Iva Wheeler	Pinnacle Towers, Wellsboro
Maryanne Cunningham	Section 8 Voucher Program
Mark Strange, Maintenance Foreman	Tioga Co. Housing Authority
Kelley Cevette, Deputy Executive Director	Tioga Co. Housing Authority
James McRath, Executive Director	Tioga Co. Housing Authority

Committee Members and Authority Staff reviewed completed Agency Plan, 5 Year Plan and results of Public Hearing. James McRath, Executive Director of the Authority

asked the Committee members if they had any questions, comments or recommendations based on the Public Hearing or meetings at individual project sites.

Owing to poor weather conditions of freezing sleet and snow the attendance of members of the tenant Advisory Board was very low.

Maryann Cunning, a Section 8 Voucher representative indicated that she felt the Authority Managed Properties were a very nice place for elderly & disabled residents to live at and she thanked the Housing Authority for the good job they did.

Lonnie Frost of Tabor Townhouses commented that he felt it was a shame that some of the other tenants did not appreciate how nice the outside of the apartments looked with the shrubs and grass that was planted. No sooner is it planted when some of the tenant's children are riding their bikes on the lawn and damaging the grass and shrubs.

Iva Wheeler of Pinnacle Towers indicated that in spite of some tenants at Pinnacle Towers saying it wasn't necessary to install additional heater units in corner apartments because it was very warm we should check on the first floor apartments. She had been notified by these tenants that their bathrooms were in fact cold during really cold weather.

Following questions and comments, James McRath thanked committee members for their participation in development of plan and for assisting with project site meetings. He also noted that final plan would be presented to Board of Directors at their meeting on March 26, 2007.

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- X Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) Tioga County does not have consolidated plan, County is part of a statewide plan which supports efforts of Housing Rehabilitation and 1st Time Homebuyers Assistance.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment A – “FY 2004 Capital Fund Program Annual Statement” Performance and Evaluation Report”

Attachment B – “FY 2005 Capital Fund Program Annual Statement” Performance and Evaluation Report”

Attachment C - “FY 2006 Capital Fund Program Annual Statement” Performance and Evaluation Report”

Attachment D - “FY 2007 Capital Fund Program Annual Statement”

Attachment E - “FY 2007 Capital Fund Program 5 Year Action Plan”

Attachment F – FY 2007 Resident Advisory Board Members

Attachment G - Resident Membership for the PHA Governing Board

ATTACHMENT A
FY 2004 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input checked="" type="checkbox"/> Final Performance and Evaluation Report 1/04/2007					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000	0	0	0
3	1408.1 Management Improve. Software and Security	20,000	12,077	12,077	12,077
	1408.2 Management Improve. Hard Costs	0	0	0	0
4	1410 Administration	53,085	53,085	53,085	53,085
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	42,000	48,598	48,598	48,598
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	81,000	156,543	156,543	156,543
10	1460 Dwelling Structures	327,500	283,932	283,932	283,932
11	1465.1 Dwelling Equipment—Nonexpendable	44,000	41,345	41,345	41,345
12	1470 Non-dwelling Structures	21,000	17,314	17,314	17,314
13	1475 Non-dwelling Equipment	33,500	34,191	34,191	34,191
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005 Final Performance and Evaluation Report 1/04/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	648,085	648,085	648,085	648,085
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	7,000	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	1,940	1,940	1,940
25	Amount of Line 21 Related to Security – Hard Costs	30,000	1,923	1,923	1,923
	Amount of line 21 Related to Energy Conservation Measures	55,000	45,645	45,645	45,645

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
PA 50-1	Community Room front door	1470	1	1,000	4,300	4,300	4,300	C:09/01/05
Riverside Park	New tenant van	1475	1	25,000	22,650	22,650	22,650	C:04/12/05
(Cottages)	Sidewalk replacement	1450	200'	10,000	0	0	0	Transfer to 2005
Blossburg	Handicap toilets	1460	29	7,000	0	0	0	Transfer to 2005
	Refinish tubs	1460	29	0	0	0	0	Transfer to 2005
	Install outside receptacles	1460	30	3,000	2,606	2,606	2,606	C:08/01/05
	Tractor – cab	1475	1	2,500	2,000	2,000	2,000	C:01/01/05
	Replace Gas Serv(Carryover from'03)	1450	30'	0	36,800	36,800	36,800	C:06/30/05
PA 50-2	New ranges	1465.1	50	12,000	12,425	12,425	12,425	C:12/01/05
Sherwood Manor	New refrigerators	1465.1	50	18,000	15,988	15,988	15,988	C:03/01/05
Mansfield	Front entrance cover	1460	1	5,000	16,900	16,900	16,900	C:10/01/05
	Tractor – cab	1475	1	2,500	2,000	2,000	2,000	C:01/01/05
	Apt. Conversion from 2003 Ince.#2)	1460	4	0	38,979	38,979	38,979	C:02/01/05
PA 50-3	New refrigerators	1465.1	10	3,500	3,447	3,447	3,447	C:03/01/05
Park Hill Manor	Kitchen exhaust fans	1460	82	7,500	8,468	8,468	8,468	C:08/01/05
Wellsboro	Roof Replacement – Phase 1	1460	2 bldgs.	0	142,123	142,123	142,123	C:10/01/06
	(Transfer from 2007)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
PA 50-5	Replace siding	1460	5 Bldgs.	40,000	0	0	0	Transfer to 2006
Tabor Townhouses	Lighting, tv, telephone upgrades	1460	20	15,000	12,125	12,125	12,125	C:12/31/05
Blossburg	New refrigerators	1465.1	20	7,000	6,395	6,395	6,395	C:03/01/05
PA 50-6	Pave parking lot	1450	5000 SF	10,000	13,920	13,920	13,920	C:04/01/06
Forestview Manor								
Elkland								
PA 50-7	Bath tile & shower units	1460	20	0	0	0	0	Transfer to 2007
Wapiti Apartments								
Elkland								
PA 50-8	Replace roof mounted lights	1460	5	4,000	0	0	0	Deleted
Pinnacle Towers	Repair kitchen cabinet bottoms	1460	47	20,000	13,100	13,100	13,100	C:08/01/05
Wellsboro	Upgrade community room kitchen	1470	1	20,000	11,092	11,092	11,092	C:10/01/05
	Community room dishwasher	1475	1	3,500	0	0	0	Deleted
	Apartment door bells	1460	60	6,000	0	0	0	Transfer to 2007
	Lighted project sign	1450	1	6,000	10,378	10,378	10,378	C:01/01/06
	Replace refrigerators	1465.1	10	3,500	3,090	3,090	3,090	C:01/15/05
PA 50-9	Sprinkler system	1460	1	120,000	0	0	0	Transfer to 2006

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
Riverside Manor								
Westfield								
PA 50-10	Lighting, TV, telephone upgrades	1460	20	15,000	10,160	10,160	10,160	C:12/31/05
Hillview Apartments	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
Westfield	Parking lot/sidewalk upgrade	1450	1	5,000	15,780	15,780	15,780	C:06/01/05
	Fencing, Apts.B201-B204	1450	100'	2,000	5,000	5,000	5,000	C:04/01/06
PA 50-11	Lighting, TV, telephone upgrades	1460	20	15,000	11,488	11,488	11,488	12/31/05
Nelson Family & Elderly	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
	Pave Pease Hill Drive	1450	2,500 SF	5,000	10,370	10,370	10,370	C:06/30/05
	Pease Hill sidewalk & curb	1450	200'	5,000	6,000	6,000	6,000	C:04/01/06
	Replace walks33-1 to 33-4	1450	100'	2,000	7,000	7,000	7,000	C:06/30/05
	Pave Capital Drive lot	1450	2,500 SF	2,000	8,000	8,000	8,000	C:06/30/05
	Fencing Capital Drive	1450	100	5,000	5,000	5,000	5,000	C:04/01/06
	Sewer cleanouts	1460	20	5,000	0	0	0	Deleted
PA 50-12	Lighting, TV & telephone upgrades	1460	20	15,000	11,508	11,508	11,508	C:12/31/05
Lawrenceville	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
Family & Elderly	State St. drainage/paving	1450	5,000 SF	9,000	16,000	16,000	16,000	C:04/01/06
	Center St. paving	1450	8,000 SF	15,000	22,295	22,295	22,295	C:09/01/05

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
	Tree removal	1450	5	5,000	0	0	0	Deleted
PHA – WIDE	Generator	1475	1	10,000	0	0	0	Transfer to 2007
Main Office	Replace A/C system	1460	1	10,000	16,475	16,475	16,475	C:02/01/06
PHA – WIDE	Operations (Budget Rev.#1)	1406		25,000	0	0	0	
	Management Improve Soft Costs:	1408.1		20,000	12,077	12,077	12,077	C:03/31/06
	Management Improve Hard Costs:	1408.2		0	3,640	3,640	3,640	C:04/01/05
	Administration:			53,085	53,085	53,085		
	Salaries	1410.1					37,787.85	C:03/15/06
	Benefits	1410.2					10,851.34,	C:03/15/06
	Sundry (Travel, telephone & etc.)	1410.3					4,445.81	C:03/15/06
	Audit	1411		1,000	1,000	1,000	1,000	C:03/15/06
	Fees & Costs/Engineering	1430		42,000	48,598	48,598	48,598	C:11/01/05
	Hard Costs: Computer Equipment	1475		0	5,823	5,823	5,823	C:03/15/06

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program No: PA26P05050104 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	9-13-2006	0	03/18/2005	9/13/2008	0	09/01/2005	
PA 50-2	9-13-2006	0	03/18/2005	9-13-2008	0	10/01/2005	
PA 50-3	9-13-2006	0	03/18/2005	9-13-2008	0	10/01/2006	
PA 50-4	9-13-2006	0	0	9-13-2008	0	0	
PA 50-5	9-13-2006	0	03/18/2005	9-13-2008	0	12/31/2005	
PA 50-6	9-13-2006	0	03/18/2005	9-13-2008	0	04/01/2006	
PA 50-7	9-13-2006	0	0	9-13-2008	0	0	
PA 50-8	9-13-2006	0	03/18/2005	9-13-2008	0	01/01/2006	
PA 50-9	9-13-2006	0	0	9-13-2008	0	0	
PA 50-10	9-13-2006	0	03/18/2005	9-13-2008	0	04/01/2006	
PA 50-11	9-13-2006	0	03/18/2005	9-13-2008	0	04/01/2006	
PA 50-12	9-13-2006	0	03/18/2005	9-13-2008	0	04/01/2006	
PHA WIDE	9-13-2006	0	04/01/4005	9-13-2008	0	03/31/2006	

ATTACHMENT B
TIOGA COUNTY FY 2005

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000	45,000	45,000	25,000
3	1408 Management Improvements Soft Costs: Security and Computer software	10,000	16,429	16,429	16,429
	Management Improvements Hard Costs:	0	0	0	0
4	1410 Administration	50,004	30,000	30,000	30,000
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs : Architectural and Engineering	44,000	39,637	39,637	39,637
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	45,000	27,509	27,509	27,509
10	1460 Dwelling Structures	373,000	388,003	388,003	388,003
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	5,437	5,437	5,437
12	1470 Nondwelling Structures	5,000	7,500	7,500	7,500
13	1475 Nondwelling Equipment	60,000	57,489	57,489	57,489
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (
 Performance and Evaluation Report for Period Ending: 12/31/2006 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	618,004	618,004	618,004	598,004
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	25,000	13,000	13,000	13,000
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	42,000	65,200	65,200	65,200
26	Amount of line 21 Related to Energy Conservation Measures	30,000	18,250	18,250	18,250

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-1	Refinish tubs	1460	29	3,000	11,089	11,089	11,089	A: 3/06, C:11/1/06	
Riverside Park	Sidewalk replacement	1450	1	10,000		0	0	Trans to 2006	
(Cottages)	Ramp	1450	1	5,000	0	0	0	Delete	
Blossburg	Tree cutting	1450	5	5,000	1,000	1,000	1,000	C:4/1/06	
	Water pressure valve (Amend.3/06)	1460	1	0	1,320	1,320	1,320	C:08/15/06	
	Comm.Rm.automatic door(Amend.3/06)	1470	1	0	2,900	2,900	2,900	C:11/1/06	
				23,000	16,309	16,309	16,309		
PA 50-2	Handicap toilets	1460	44	15,000	13,766	13,766	13,766	C:11/01/06	
Sherwood Manor	Replace mailboxes	1460	50	6,000	5,400	5,400	5,400	A: 3/06C:11/1/06	
Mansfield	Construct add. parking(Trans.from 2006)	1450	1	0	22,509	22,509	22,509	A: 3/06C:11/01/06	
				21,000	41,675	41,675	41,675		
PA 50-3	New roof – Phase II	1460	2	140,000	146,339	146,339	146,339	A: 3/06C:10/01/06	
Park Hill Manor	Replace mailboxes (Amend.3/06)	1460	1	0	11,066	11,066	11,066	A: 3/06C:11/01/06	
Wellsboro				140,000	157,405	157,405	157,405		
PA 50-4	Water pressure valve (Amend.3/06)	1460	1	0	1,319	1,319	1,319	C:08/15/06	
Riverside Park				0	1,319	1,319	1,319		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-5	Ranges	1465.1	20	5,000	5,437	5,437	5,437	C: 3/06	
Tabor Townhouse	Bath vanities	1460	20	10,000	0	0	0	Delete	
Blossburg	New toilets	1460	20	5,000	5,690	5,690	5,690	A: 3/06C:11/01/06	
				20,000	11,127	11,127	11,127		
PA 50-6	Community room A/C	1470	1	5,000	4,600	4,600	4,600	A: 3/06C:11/01/06	
Forestview Manor	New panic hardware on exit doors	1460	7	5,000	0	0	0	Delete	
Elkland	Shower controls	1460	44	5,000	0	0	0	Delete	
	Tractor/plow/cab	1475	1	12,000	12,506	12,506	12,506	C:12/31/05	
	Laundry ceiling tile	1460	1	1,000	0	0	0	Delete	
	Replace gate valves (Amend.3/06)	1460	64	0	7,850	7,850	7,850	A: 3/06C:10/01/06	
				28,000	24,956	24,956	24,956		
PA 50-7	Replace tub/tile	1460	20	20,000	0	0	0	Trans to 2008	
Wapiti Apts.	Replace water main	1450	1	5,000	0	0	0	Delete	
Elkland	Pave parking lot	1450	1	20,000	0	0	0	Trans to 2006	
	Landings/steps – Trans. From 2007	1460	4	0	68,167	68,167	68,167	A: 3/06C:11/01/06	
	Sidewalk – Trans. From 2006	1450	100'	0	4,000	4,000	4,000	A: 3/06C:11/01/06	
	Replace entry doors (Trans.from 2006)	1460	16	0	28,582	28,582	28,582	A: 3/06C:11/01/06	
				45,000	100,749	100,749	100,749		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-8	Corner apt. heat units	1460	16	5,000	0	0	0	Trans.to 2006	
Pinnacle Towers	Install tile on 1 st floor	1460	1	10,000	8,300	8,300	8,300	A: 3/06C:11/1/06	
Wellsboro	Tractor/plow/cab	1475	1	12,000	13,652	13,652	13,652	C:12/31/05	
	Replace emergency call system	1460	60	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
				32,000	21,952	21,952	21,952		
PA 50-9	Entry closet lighting	1460	50	5,000	9,300	9,300	9,300	A: 3/06C:11/1/06	
Riverside Manor	Replace emergency call system	1460	50	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
Westfield				10,000	9,300	9,300	9,300		
PA 50-10	Security screens	1460	20	14,000	22,148	22,148	22,148	A: 3/06C:11/1/06	
Hillview Apts.	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006	
Westfield	Bath floor tile replacement	1460	20	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
				39,000	22,148	22,148	22,148		
PA 50-11	Security screens	1460	20	14,000	22,048	22,048	22,048	A: 3/06C:11/1/06	
Nelson Family	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006	
& Elderly	Bath floor tile replacement	1460	20	10,000	0	0	0	Trans to 2006	
	Replace storm doors	1460	30	6,000	0	0	0	Trans to 2006	
	Bath vanities	1460	10	10,000	0	0	0	Delete	
	Tractor/plow/cab	1475	1	13,000	12,312	12,312	12,312	C:12/31/05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Hot water expansion tanks Amend 3/06	1460	30	<u>0</u>	<u>3,571</u>	<u>3,571</u>	<u>3,571</u>	C: 1/06 Emrg.
				68,000	37,931	37,931	37,931	
PA 50-12	Security screens	1460	20	14,000	22,048	22,048	22,048	A: 3/06, C: 11/06
Lawrenceville	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006
Family & Elderly	Bath floor tile replacement	1460	20	10,000	0	0	0	Trans to 2006
	Tractor/plow/cab	1475	1	<u>13,000</u>	<u>12,312</u>	<u>12,312</u>	<u>12,312</u>	C:12/31/05
				52,000	34,360	34,360	34,360	
PHA-WIDE	Operations	1406		25,000	45,000	45,000	25,000	In Progress
	Management Improvements Soft Costs: Security & computer software	1408.1		10,000	16,429	16,429	16,429	C:6/30/06
	Management Improvements Hard Costs:	1408.2		0	0	0	0	
	Administration:			50,004	30,000	30,000	30,000	C:7/1/06
	Salaries	1410.1			20,637	20,637	20,637	
	Benefits	1410.2			5,740	5,740	5,740	
	Sundry	1410.3			3,623	3,623	3,623	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Audit		1411	1,000	1,000	1,000	1,000	
	Fees & Costs: Architect and Engineering		1430	44,000	39,637	39,637	39,637	C:10/15/06
	Management Improvements: Computers and office equipment		1475	<u>10,000</u>	<u>6707</u>	<u>6707</u>	<u>6707</u>	C:6/15/06
				140,004	138,773	138,773	118,773	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program No: PA26P05050105 Replacement Housing Factor No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6-30-2007	0		6-30-2009	0		
PA 50-2	6-30-2007	0		6-30-2009	0		
PA 50-3	6-30-2007	0		6-30-2009	0		
PA 50-4	6-30-2007	0		6-30-2009	0		
PA 50-5	6-30-2007	0		6-30-2009	0		
PA 50-6	6-30-2007	0		6-30-2009	0		
PA 50-7	6-30-2007	0		6-30-2009	0		
PA 50-8	6-30-2007	0		6-30-2009	0		
PA 50-9	6-30-2007	0		6-30-2009	0		
PA 50-10	6-30-2007	0		6-30-2009	0		
PA 50-11	6-30-2007	0		6-30-2009	0		
PA 50-12	6-30-2007	0		6-30-2009	0		

ATTACHMENT C
FY 2006 Tioga County Capital Fund Program

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs: Security	15,000	0	542	542
	1408 Management Improvements Hard Costs: Computers	10,000	0	0	0
4	1410 Administration	58,000	0	0	0
5	1411 Audit	1,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	55,012	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	84,000	0	0	0
10	1460 Dwelling Structures	268,200	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	46,000	0	0	0
12	1470 Nondwelling Structures	7,000	0	0	0
13	1475 Nondwelling Equipment	18,800	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: December 31, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	563,012	0	60,852	60,852
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	66,000	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	15,000	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	43,000	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	78,000	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1	Sidewalk replacement	1450	200'	10,000	0	0	0	
Riverside Park	Handicap toilets	1460	29	7,000	0	0	0	
(Cottages)	Community building carpet	1470	1	1,000	0	0	0	
Blossburg	Community building furniture	1475	2	2,000	0	0	0	
	Pave parking lot	1450	5000 S.F.	8,000	0	0	0	
	Tractor w/ cab	1475	1	13,000	0	0	0	
	Recycling shelter	1475	1	2,000	0	0	0	
	Floor machine	1475	1	1,000	0	0	0	
PA 50-2	Drinking fountain	1460	1	2,000	0	0	0	
Sherwood Manor	Balcony electric outlet	1460	48	3,000	0	0	0	
Mansfield								
PA 50-3	New ranges	1465.1	77	20,000	0	0	0	
Park Hill Manor	New refrigerators	1465.1	72	26,000	0	0	0	
Wellsboro	Front sidewalk	1450	100'	10,000	0	0	0	
	Bath exhaust fans	1460	82	10,000	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-4	Install outside receptacles	1460	2	2,000	0	0	0	
Riverside Park (Apartments) Blossburg	Garage area slab/fence	1450	1	1,000	0	0	0	
PA 50-6	Handicap toilets	1460	45	18,000	0	0	0	
Forestview Manor	Wet/dry vac	1475	1	600	0	0	0	
Elkland	Variable speed floor dryer	1475	1	200	0	0	0	
PA 50-7	Replace sidewalks	1450	200'	10,000	0	0	0	
Wapiti Apartments	Pave parking lot	1450	7,500 S.F.	20,000	0	0	0	
Elkland	Walks to sheds	1450	20	5,000	0	0	0	
PA 50-8	Replace electrical heat units	1460	16	7,000	0	0	0	
Pinnacle Towers	Upgrade emergency call system	1460	60	5,000	0	0	0	
Wellsboro	Handicap toilets	1460	54	20,000	0	0	0	
	Upgrade fire alarms system	1460	1	30,000	0	0	0	
	Pave parking lot	1450	7,500 S.F.	20,000	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-9	Replace emergency call system	1460	50	7,000	0	0	0	
Riverside Manor	Replace water lines/heat lines	1460	2	10,000	0	0	0	
Westfield	Replace electrical heat units	1460	11	5,000	0	0	0	
	Handicap toilets	1460	44	15,000	0	0	0	
	Heat system controller	1460	1	1,200	0	0	0	
PA 50-10	Hot water expansion tanks	1460	20	3,000	0	0	0	
Hillview Apts.	Bath tub/tile replacement/refinishing	1460	20	20,000	0	0	0	
Westfield	Bath floor tile	1460	20	10,000	0	0	0	
	Additional heat to 2 bed. Kitchen	1460	10	10,000	0	0	0	
PA 50-11	Bath tub/tile replacement/refinishing	1460	20	20,000	0	0	0	
Nelson Family &	Bath floor tile	1460	20	10,000	0	0	0	
Elderly	Additional heat to 2 bed. Kitchen	1460	10	10,000	0	0	0	
PA 50-12	Hot water expansion tanks	1460	30	5,000	0	0	0	
Lawrenceville	Emergency call system	1460	10	3,000	0	0	0	
Family & Elderly	Bath tub/tile replacement (Family)/refinishing	1460	20	20,000	0	0	0	
	Bath floor tile (Family)	1460	20	10,000	0	0	0	
	Additional heat to 2 bed. Kitchens	1460	10	7,000	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
50-All Main Office Blossburg	Automatic door	1470	1	6,000	0	0	0	
PHA WIDE	Operations	1406		0	0	0	0	
	Management improvements							
	Soft Costs - Security	1408		15,000	0	0	0	
	Hard Costs - Computers	1408		10,000	0	0	0	
	Administration							
	Salaries	1410.1		37,000	0	0	0	
	Benefits	1410.2		12,000	0	0	0	
	Sundry	1410.3		7,000	0	0	0	
	Audit	1411		1,000	0	0	0	
	Fees & costs – Architect & Energy Audit	1430		55,012	0	0	0	
	Contingency	1502		0	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program No: PA26P05050106 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 50-1	6-30-2008	0		6-30-2010	0		
PA 50-2	6-30-2008	0		6-30-2010	0		
PA 50-3	6-30-2008	0		6-30-2010	0		
PA 50-4	6-30-2008	0		6-30-2010	0		
PA 50-5	6-30-2008	0		6-30-2010	0		
PA 50-6	6-30-2008	0		6-30-2010	0		
PA 50-7	6-30-2008	0		6-30-2010	0		
PA 50-8	6-30-2008	0		6-30-2010	0		
PA 50-9	6-30-2008	0		6-30-2010	0		
PA 50-10	6-30-2008	0		6-30-2010	0		
PA 50-11	6-30-2008	0		6-30-2010	0		
PA 50-12	6-30-2008	0		6-30-2010	0		

ATTACHMENT D
FY 2007 TIOGA COUNTY

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	15,000			
4	1410 Administration	50,812			
5	1411 Audit	1,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs – Architect & Engineering	50,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	336,200			
11	1465.1 Dwelling Equipment—Nonexpendable	35,000			
12	1470 Nondwelling Structures	10,000			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	563,012			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	36,000			
24	Amount of line 21 Related to Security – Soft Costs	15,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	153,200			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1	Stoves	1465.1	30	9,000				
Riverside Park	Refrigerators	1465.1	30	12,000				
Blossburg Cottages	Storage building roof	1470	1	9,000				
	Handicap toilets	1460	29	13,000				
PA 50-2	Walkway lighting	1450	5	10,000				
Sherwood Manor	ADA tub modifications	1460	46	36,000				
Mansfield	Domestic hot water system	1460	1	15,000				
	Generator Upgrades	1460	1	48,000				
PA 50-3	2 nd floor auto door	1460	1	10,000				
Park Hill Manor								
Wellsboro								
PA 50-4	Refrigerators	1465.1	20	8,000				
Riverside Park	Stoves	1465.1	20	6,000				
Blossburg (Apts)	Handicap toilets	1460	18	8,000				
PA 50-5	High efficiency furnaces	1460	20	44,000				
Tabor Townhouse	Replace exterior lighting	1450	10	10,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Blossburg	Install furnace in garage	1470	1	1,000				
50-5 Tabor	Install ductwork	1460	1	4,000				
PA 50-7	Install furnaces	1460	20	44,000				
Wapiti Apartment	Install ductwork in crawl space	1460	1	4,000				
Elkland								
PA 50-8	Apartment door bells	1460	60	5,000				
Pinnacle Towers	Waterlines	1460	200 LF	14,000				
Wellsboro								
PA 50-9	Energy management system	1460	1	1,200				
Riverside Manor								
Westfield								
PA 50-10	Repair bath, tile, floors	1460	20	10,000				
Hillview Apts.	Kitchens	1460		20,000				
Westfield								
PA 50-11	Repair bath, tile, floors	1460	20	10,000				
Nelson Family &	Kitchens	1460		20,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Elderly								
PA 50-12	Repair bath, tile, floors	1460	20	10,000				
Lawrenceville	Kitchens	1460		20,000				
PHA-WIDE	Operations	1406		35,000				
	Management Improvements	1408		15,000				
	Administration	1410		50,812				
	Audit	1411		1,000				
	Fees and Costs – Arch. & Engin.	1430		50,000				
	Management Improvements	1475		10,000				

ATTACHMENT E

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Tioga County Housing Authority		<input checked="" type="checkbox"/> Original 5-Year Plan FY 2007 <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
	Annual Statement				
PA 50-1		13,000	42,000	55,000	41,000
PA 50-2		120,000	32,000	83,000	0
PA 50-3		105,000	30,000	130,000	50,000
PA 50-4		10,000	50,000	70,000	50,000
PA 50-5		30,000	35,000	0	15,000
PA 50-6		1,500	54,000	30,000	100,000
PA 50-7		44,000	42,000	0	0
PA 50-8		22,500	50,000	0	60,000
PA 50-9		20,000	65,000	22,000	0
PA 50-10		6,000	0	0	24,000
PA 50-11		9,000	0	0	24,000
PA 50-12		9,000	0	10,000	24,000
Main Office		10,000	0	0	12,000
PHA-WIDE		163,012	163,012	163,012	163,012
CFP Funds Listed for 5-year planning					
		563,012	563,012	563,012	563,012
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-1	Community Rm. Carpet	1,000	PA 50-1	New boilers	<u>42,000</u>
Annual	Riverside Park	Community Rm. Furniture	2,000	Riverside Park		42,000
Statement	(Cottages)	Additional parking	<u>10,000</u>	Cottages		
			13,000			
				PA 50-2	New boilers	<u>32,000</u>
	PA 50-2	Upgrade laundry	12,000	Sherwood Manor		32,000
	Sherwood Manor	Sprinkler system	<u>108,000</u>			
			120,000	PA 50-3	Replace closet doors	<u>30,000</u>
				Park Hill Manor		30,000
	PA 50-3	Security system	5,000			
	Park Hill Manor	Replace heat lines	25,000	PA 50-4	“B” Sidewalks	10,000
		New domestic water heater	10,000	Riverside Park Apts.	Gas service	10,000
		Air Make-up system	30,000		Air Make-up system	10,000
		Boiler replacement	20,000		ADA tub cuts	16,000
		New Tractor w/ attachment	<u>15,000</u>		Exterior lighting flag pole	<u>4,000</u>
			105,000			50,000
	PA 50-4			PA 50-5	Tub Refinishing	6,000
	Riverside Park Apts.	Hot water tanks	<u>10,000</u>	Tabor Townhouses	Electric services	5,000
			10,000		Range hoods	6,000
					Tractor w/ attachments	<u>18,000</u>
						35,000
	PA 50-5	Siding	<u>30,000</u>			
	Tabor Townhouses		30,000	PA 50-6	Generator	44,000
				Forestview Manor	Security system	<u>10,000</u>

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	PA 50-6	Washers & dryers	1,500			54,000
	Forestview Manor		1,500			
				PA 50-7	Bathtubs, flooring,	<u>42,000</u>
	PA 50-7	Furnace replacement	<u>44,000</u>	Wapiti Apartments	Surrounds	42,000
	Wapiti Apartments		44,000			
	PA 50-8	Emergency call	5,000	PA 50-8	Generator	<u>50,000</u>
	Pinnacle Towers	Electric heat units	5,000	Pinnacle Towers		50,000
		Additional Parking	<u>12,500</u>			
			22,500	PA 50-9	Boilers	35,000
				Riverside Manor	Fire alarms	<u>30,000</u>
	PA 50-9	Replace emergency call	5,000			65,000
	Riverside Manor	Replace heat units	5,000			
		Security system	<u>10,000</u>	PHA WIDE	Operations	45,000
			20,000		Management improvement	15,000
					Administration	52,012
	PA 50-10	Bath exhausts	<u>6,000</u>		Audit	1,000
	Hillview Apartments		6,000		Fees & Costs	<u>50,000</u>
						163,012
	PA 50-11	Bath exhausts	<u>9,000</u>			
	Nelson Family/Elderly		9,000			
	PA 50-12	Bath exhaust	<u>9,000</u>			
	Lawrenceville		9,000			
	Main Office	Computers	<u>10,000</u>			
			10,000			
	PHA WIDE	Operations	45,000			
		Management Improvement	15,000			
		Administration	52,012			
		Audit	1,000			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

		Fees & Costs	50,000			
			163,012			
Total CFP Estimated Cost			\$563,012			563,012

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA 50-1	New Siding	40,000	PA 50-1	Tile Floors in Apts.	20,000
Riverside Park	Handicap Access apt 1	10,000	Riverside Park	ADA tub cuts	10,000
Cottages	Ramp	<u>5,000</u>	Cottages	Bath Fan Switches	2,000
		55,000		Heated Garage	<u>9,000</u>
					41,000
50-2	Replace Boilers	30,000			
Sherwood Manor	Water Lines and Valves	29,000	PA 50-3	Generator	<u>50,000</u>
	Hallway painting	2,000	Park Hill Manor		50,000
	Tree removal, new fence	5,000			
	Bath vanities	7,000	PA 50-4	Boilers	<u>0,000</u>
	Partition community room	3,000	Riverside Park Apts.		50,000
	Silo doors and windows	5,000			
	Electric to Pavillion	<u>2,000</u>	PA 50-5	Soffit, fascia, gutters	<u>15,000</u>
		83,000	Tabor Townhouses		15,000
PA 50-3	Sprinkler system	<u>130,000</u>	PA 50-6	Replace roof	<u>100,000</u>
Park Hill Manor		130,000	Forestview Manor		100,000
PA 50-4	Replace roofs	<u>70,000</u>	PA 50-8	Air make-up systems	<u>60,000</u>
Riverside Park Apts.		70,000	Pinnacle Towers		60,000
PA 50-6	Tenant Storage Bldg	10,000	PA 50-10	New Boilers	<u>24,000</u>
Forestview Manor	Boiler replacement	20,000	Hillview Apartments		24,000
PA 50-6		30,000			
Forestview Manor					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :2012 FFY Grant: PHA FY:			Activities for Year: FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-6	Comm.Rm.furniture	2,000			
Annual	Forestview Manor	Sprinkler system	65,000			
Statement		Fire alarm replacement	20,000			
		Replace DHW system	10,000			
		Paint common areas	2,000			
		Snow blower	1,000			
		Replace air make-up	<u>5,000</u>			
			105,000			
	PA 50-7	Replace shrubbery	2,000			
	Wapiti Apartments	Roof replacement	35,000			
		Siding replacement	30,000			
		Replace back doors	<u>20,000</u>			
			87,000			
	PA 50-8	Replace frnt.load washer	1,000			
	Pinnacle Towers	Additional parking	10,000			
		Replace carpet w/tile	10,000			
		Replace appliances	<u>20,000</u>			
			41,000			
	PA 50-9	Upgrade TV & phone lines	8,000			
	Riverside Manor	New carpet machine	3,000			
		Replace air make-up unit	10,000			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

	PA 50-9	Sprinkler system	68,000		
	Riverside Manor	Replace washer & dryers	2,000		
		Winter enclsr.on pavilion	4,000		
			95,000		
	PA 50-10	Upgrade TV in living rm.	4,000		
	Hillview Apartments	Replace water heaters	5,000		
		Water line & valve rplcmt.	5,000		
			14,000		
	PA 50-11	Replace water heaters	10,000		
	Nelson Family &Elderly	2 washers & dryers	1,000		
		Replace garage door	1,000		
		Water line & valve rplcmt.	5,000		
			17,000		
	PA 50-12	Replace water heaters	10,000		
	Lawrenceville	2 washers & dryers	3,000		
		Replace garage door	1,000		
		Water line & valve rplcmt.	5,000		
		Repave 4 sites	10,000		
		New mailboxes inside	3,000		
		Sidewalk replacement	2,000		
		Tree removal	3,000		
		Pavilion	4,000		
			41,000		
	PHA WIDE	Operations	45,000		
		Management improvement	15,000		
		Administration	52,012		
		Audit	1,000		
		Fees & Costs	<u>50,000</u>		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

			163,012			
	CFP estimated cost		<u>63,012</u>			

ATTACHMENT F

Tioga County Housing Authority 2007 Public Agency Five Year Plan Tenant Advisory Board

Housing Authority Tenants

Nell Bergstresser
Riverside Park, Apt. B
Blossburg, PA 16912
570-638-0192

Lonnie Frost
145-A Taber Street
Blossburg, PA 16912
570-638-2861

Virginia Case
Sherwood Manor Apt. 227
Mansfield, PA 16933
570-662-2443

Evelyn Pletcher
Park Hill Manor Apt. B107
Wellsboro, PA 16901
570-724-7295

Donald & Mary Cline
Forestview Manor, Apt. B107
Elkland, PA 16920

Ellen Nelson
Riverside Manor, Apt. 203
Westfield, PA 16950
814-367-2854

Rosalee Womer
Riverside Manor Apt. 200
Westfield, PA 16950
814-367-2889

Iva Wheeler
Pinnacle Towers, Apt. 309
Wellsboro, PA 16901
570-714-3295

Gary Bradford
Pease Hill Apt 33-8
P.O. Box 132
Nelson, PA 16940
570-827-2466

Czcsława Losinger
42 Main Street Apt. 9
Lawrenceville, PA 16929
570-827-2378

Leah Birdsall
Hillview Apts. Apt. B203
Lincoln St.
Westfield, PA 16950
814-367-2006

Dom Logan
Wapiti Apts. Apt. 5C
Elkland, PA 16920
607-346-1654

Section 8 Clients

Gwen Gilmore
31 Robinson Dr.
Mansfield, PA 16933
570-513-0593

Maryanne Cunningham
1 ½ Woodland Ave.
Wellsboro, PA 16901
570-723-8927

Sylvia Geneski
R.R. #1, Box 204A
Tioga, PA 16946
570-825-0227

ATTACHMENT G

RESIDENT MEMBERSHIP FOR THE PHA GOVERNING BOARD

TIOGA COUNTY HOUSING AUTHORITY

TENANT NAME: EVELYN PLETCHER

**ADDRESS: PARKHILL MANOR APT. B107
WELLSBORO, PA 16901**

INITIAL APPOINTMENT: APRIL, 2006

TERM EXPIRATION: APRIL, 2010

**HOUSING AUTHORITY BOARD APPOINTMENTS ARE MADE BY THE TIOGA COUNTY
COMMISSIONERS**

ATTACHMENT A
FY 2004 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input checked="" type="checkbox"/> Final Performance and Evaluation Report 1/04/2007					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000	0	0	0
3	1408.1 Management Improve. Software and Security	20,000	12,077	12,077	12,077
	1408.2 Management Improve. Hard Costs	0	0	0	0
4	1410 Administration	53,085	53,085	53,085	53,085
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	42,000	48,598	48,598	48,598
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	81,000	156,543	156,543	156,543
10	1460 Dwelling Structures	327,500	283,932	283,932	283,932
11	1465.1 Dwelling Equipment—Nonexpendable	44,000	41,345	41,345	41,345
12	1470 Non-dwelling Structures	21,000	17,314	17,314	17,314
13	1475 Non-dwelling Equipment	33,500	34,191	34,191	34,191
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005 Final Performance and Evaluation Report 1/04/2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	648,085	648,085	648,085	648,085
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	7,000	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	1,940	1,940	1,940
25	Amount of Line 21 Related to Security – Hard Costs	30,000	1,923	1,923	1,923
	Amount of line 21 Related to Energy Conservation Measures	55,000	45,645	45,645	45,645

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
PA 50-1	Community Room front door	1470	1	1,000	4,300	4,300	4,300	C:09/01/05
Riverside Park	New tenant van	1475	1	25,000	22,650	22,650	22,650	C:04/12/05
(Cottages)	Sidewalk replacement	1450	200'	10,000	0	0	0	Transfer to 2005
Blossburg	Handicap toilets	1460	29	7,000	0	0	0	Transfer to 2005
	Refinish tubs	1460	29	0	0	0	0	Transfer to 2005
	Install outside receptacles	1460	30	3,000	2,606	2,606	2,606	C:08/01/05
	Tractor – cab	1475	1	2,500	2,000	2,000	2,000	C:01/01/05
	Replace Gas Serv(Carryover from'03)	1450	30'	0	36,800	36,800	36,800	C:06/30/05
PA 50-2	New ranges	1465.1	50	12,000	12,425	12,425	12,425	C:12/01/05
Sherwood Manor	New refrigerators	1465.1	50	18,000	15,988	15,988	15,988	C:03/01/05
Mansfield	Front entrance cover	1460	1	5,000	16,900	16,900	16,900	C:10/01/05
	Tractor – cab	1475	1	2,500	2,000	2,000	2,000	C:01/01/05
	Apt. Conversion from 2003 Ince.#2)	1460	4	0	38,979	38,979	38,979	C:02/01/05
PA 50-3	New refrigerators	1465.1	10	3,500	3,447	3,447	3,447	C:03/01/05
Park Hill Manor	Kitchen exhaust fans	1460	82	7,500	8,468	8,468	8,468	C:08/01/05
Wellsboro	Roof Replacement – Phase 1	1460	2 bldgs.	0	142,123	142,123	142,123	C:10/01/06
	(Transfer from 2007)							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
PA 50-5	Replace siding	1460	5 Bldgs.	40,000	0	0	0	Transfer to 2006
Tabor Townhouses	Lighting, tv, telephone upgrades	1460	20	15,000	12,125	12,125	12,125	C:12/31/05
Blossburg	New refrigerators	1465.1	20	7,000	6,395	6,395	6,395	C:03/01/05
PA 50-6	Pave parking lot	1450	5000 SF	10,000	13,920	13,920	13,920	C:04/01/06
Forestview Manor								
Elkland								
PA 50-7	Bath tile & shower units	1460	20	0	0	0	0	Transfer to 2007
Wapiti Apartments								
Elkland								
PA 50-8	Replace roof mounted lights	1460	5	4,000	0	0	0	Deleted
Pinnacle Towers	Repair kitchen cabinet bottoms	1460	47	20,000	13,100	13,100	13,100	C:08/01/05
Wellsboro	Upgrade community room kitchen	1470	1	20,000	11,092	11,092	11,092	C:10/01/05
	Community room dishwasher	1475	1	3,500	0	0	0	Deleted
	Apartment door bells	1460	60	6,000	0	0	0	Transfer to 2007
	Lighted project sign	1450	1	6,000	10,378	10,378	10,378	C:01/01/06
	Replace refrigerators	1465.1	10	3,500	3,090	3,090	3,090	C:01/15/05
PA 50-9	Sprinkler system	1460	1	120,000	0	0	0	Transfer to 2006

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
Riverside Manor								
Westfield								
PA 50-10	Lighting, TV, telephone upgrades	1460	20	15,000	10,160	10,160	10,160	C:12/31/05
Hillview Apartments	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
Westfield	Parking lot/sidewalk upgrade	1450	1	5,000	15,780	15,780	15,780	C:06/01/05
	Fencing, Apts.B201-B204	1450	100'	2,000	5,000	5,000	5,000	C:04/01/06
PA 50-11	Lighting, TV, telephone upgrades	1460	20	15,000	11,488	11,488	11,488	12/31/05
Nelson Family & Elderly	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
	Pave Pease Hill Drive	1450	2,500 SF	5,000	10,370	10,370	10,370	C:06/30/05
	Pease Hill sidewalk & curb	1450	200'	5,000	6,000	6,000	6,000	C:04/01/06
	Replace walks33-1 to 33-4	1450	100'	2,000	7,000	7,000	7,000	C:06/30/05
	Pave Capital Drive lot	1450	2,500 SF	2,000	8,000	8,000	8,000	C:06/30/05
	Fencing Capital Drive	1450	100	5,000	5,000	5,000	5,000	C:04/01/06
	Sewer cleanouts	1460	20	5,000	0	0	0	Deleted
PA 50-12	Lighting, TV & telephone upgrades	1460	20	15,000	11,508	11,508	11,508	C:12/31/05
Lawrenceville	Security screens	1460	20	10,000	0	0	0	Transfer to 2005
Family & Elderly	State St. drainage/paving	1450	5,000 SF	9,000	16,000	16,000	16,000	C:04/01/06
	Center St. paving	1450	8,000 SF	15,000	22,295	22,295	22,295	C:09/01/05

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised Apr 2004	Funds Obligated	Funds Expended	
	Tree removal	1450	5	5,000	0	0	0	Deleted
PHA – WIDE	Generator	1475	1	10,000	0	0	0	Transfer to 2007
Main Office	Replace A/C system	1460	1	10,000	16,475	16,475	16,475	C:02/01/06
PHA – WIDE	Operations (Budget Rev.#1)	1406		25,000	0	0	0	
	Management Improve Soft Costs:	1408.1		20,000	12,077	12,077	12,077	C:03/31/06
	Management Improve Hard Costs:	1408.2		0	3,640	3,640	3,640	C:04/01/05
	Administration:			53,085	53,085	53,085		
	Salaries	1410.1					37,787.85	C:03/15/06
	Benefits	1410.2					10,851.34,	C:03/15/06
	Sundry (Travel, telephone & etc.)	1410.3					4,445.81	C:03/15/06
	Audit	1411		1,000	1,000	1,000	1,000	C:03/15/06
	Fees & Costs/Engineering	1430		42,000	48,598	48,598	48,598	C:11/01/05
	Hard Costs: Computer Equipment	1475		0	5,823	5,823	5,823	C:03/15/06

ATTACHMENT B
TIOGA COUNTY FY 2005

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	25,000	45,000	45,000	25,000
3	1408 Management Improvements Soft Costs: Security and Computer software	10,000	16,429	16,429	16,429
	Management Improvements Hard Costs:	0	0	0	0
4	1410 Administration	50,004	30,000	30,000	30,000
5	1411 Audit	1,000	1,000	1,000	1,000
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs : Architectural and Engineering	44,000	39,637	39,637	39,637
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	45,000	27,509	27,509	27,509
10	1460 Dwelling Structures	373,000	388,003	388,003	388,003
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	5,437	5,437	5,437
12	1470 Nondwelling Structures	5,000	7,500	7,500	7,500
13	1475 Nondwelling Equipment	60,000	57,489	57,489	57,489
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (
 Performance and Evaluation Report for Period Ending: 12/31/2006 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	618,004	618,004	618,004	598,004
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	25,000	13,000	13,000	13,000
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	42,000	65,200	65,200	65,200
26	Amount of line 21 Related to Energy Conservation Measures	30,000	18,250	18,250	18,250

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-1	Refinish tubs	1460	29	3,000	11,089	11,089	11,089	A: 3/06, C:11/1/06	
Riverside Park	Sidewalk replacement	1450	1	10,000		0	0	Trans to 2006	
(Cottages)	Ramp	1450	1	5,000	0	0	0	Delete	
Blossburg	Tree cutting	1450	5	5,000	1,000	1,000	1,000	C:4/1/06	
	Water pressure valve (Amend.3/06)	1460	1	0	1,320	1,320	1,320	C:08/15/06	
	Comm.Rm.automatic door(Amend.3/06)	1470	1	0	2,900	2,900	2,900	C:11/1/06	
				23,000	16,309	16,309	16,309		
PA 50-2	Handicap toilets	1460	44	15,000	13,766	13,766	13,766	C:11/01/06	
Sherwood Manor	Replace mailboxes	1460	50	6,000	5,400	5,400	5,400	A: 3/06C:11/1/06	
Mansfield	Construct add. parking(Trans.from 2006)	1450	1	0	22,509	22,509	22,509	A: 3/06C:11/01/06	
				21,000	41,675	41,675	41,675		
PA 50-3	New roof – Phase II	1460	2	140,000	146,339	146,339	146,339	A: 3/06C:10/01/06	
Park Hill Manor	Replace mailboxes (Amend.3/06)	1460	1	0	11,066	11,066	11,066	A: 3/06C:11/01/06	
Wellsboro				140,000	157,405	157,405	157,405		
PA 50-4	Water pressure valve (Amend.3/06)	1460	1	0	1,319	1,319	1,319	C:08/15/06	
Riverside Park				0	1,319	1,319	1,319		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-5	Ranges	1465.1	20	5,000	5,437	5,437	5,437	C: 3/06	
Tabor Townhouse	Bath vanities	1460	20	10,000	0	0	0	Delete	
Blossburg	New toilets	1460	20	<u>5,000</u>	<u>5,690</u>	<u>5,690</u>	<u>5,690</u>	A: 3/06C:11/01/06	
				20,000	11,127	11,127	11,127		
PA 50-6	Community room A/C	1470	1	5,000	4,600	4,600	4,600	A: 3/06C:11/01/06	
Forestview Manor	New panic hardware on exit doors	1460	7	5,000	0	0	0	Delete	
Elkland	Shower controls	1460	44	5,000	0	0	0	Delete	
	Tractor/plow/cab	1475	1	12,000	12,506	12,506	12,506	C:12/31/05	
	Laundry ceiling tile	1460	1	1,000	0	0	0	Delete	
	Replace gate valves (Amend.3/06)	1460	64	<u>0</u>	<u>7,850</u>	<u>7,850</u>	<u>7,850</u>	A: 3/06C:10/01/06	
				28,000	24,956	24,956	24,956		
PA 50-7	Replace tub/tile	1460	20	20,000	0	0	0	Trans to 2008	
Wapiti Apts.	Replace water main	1450	1	5,000	0	0	0	Delete	
Elkland	Pave parking lot	1450	1	20,000	0	0	0	Trans to 2006	
	Landings/steps – Trans. From 2007	1460	4	0	68,167	68,167	68,167	A: 3/06C:11/01/06	
	Sidewalk – Trans. From 2006	1450	100'	0	4,000	4,000	4,000	A: 3/06C:11/01/06	
	Replace entry doors (Trans.from 2006)	1460	16	<u>0</u>	<u>28,582</u>	<u>28,582</u>	<u>28,582</u>	A: 3/06C:11/01/06	
				45,000	100,749	100,749	100,749		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PA 50-8	Corner apt. heat units	1460	16	5,000	0	0	0	Trans.to 2006	
Pinnacle Towers	Install tile on 1 st floor	1460	1	10,000	8,300	8,300	8,300	A: 3/06C:11/1/06	
Wellsboro	Tractor/plow/cab	1475	1	12,000	13,652	13,652	13,652	C:12/31/05	
	Replace emergency call system	1460	60	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
				32,000	21,952	21,952	21,952		
PA 50-9	Entry closet lighting	1460	50	5,000	9,300	9,300	9,300	A: 3/06C:11/1/06	
Riverside Manor	Replace emergency call system	1460	50	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
Westfield				10,000	9,300	9,300	9,300		
PA 50-10	Security screens	1460	20	14,000	22,148	22,148	22,148	A: 3/06C:11/1/06	
Hillview Apts.	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006	
Westfield	Bath floor tile replacement	1460	20	<u>10,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	Trans to 2006	
				39,000	22,148	22,148	22,148		
PA 50-11	Security screens	1460	20	14,000	22,048	22,048	22,048	A: 3/06C:11/1/06	
Nelson Family	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006	
& Elderly	Bath floor tile replacement	1460	20	10,000	0	0	0	Trans to 2006	
	Replace storm doors	1460	30	6,000	0	0	0	Trans to 2006	
	Bath vanities	1460	10	10,000	0	0	0	Delete	
	Tractor/plow/cab	1475	1	13,000	12,312	12,312	12,312	C:12/31/05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P05050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Hot water expansion tanks Amend 3/06	1460	30	<u>0</u>	<u>3,571</u>	<u>3,571</u>	<u>3,571</u>	C: 1/06 Emrg.
				68,000	37,931	37,931	37,931	
PA 50-12	Security screens	1460	20	14,000	22,048	22,048	22,048	A: 3/06, C: 11/06
Lawrenceville	Bathtub/tile replacement	1460	20	15,000	0	0	0	Trans to 2006
Family & Elderly	Bath floor tile replacement	1460	20	10,000	0	0	0	Trans to 2006
	Tractor/plow/cab	1475	1	<u>13,000</u>	<u>12,312</u>	<u>12,312</u>	<u>12,312</u>	C:12/31/05
				52,000	34,360	34,360	34,360	
PHA-WIDE	Operations	1406		25,000	45,000	45,000	25,000	In Progress
	Management Improvements Soft Costs: Security & computer software	1408.1		10,000	16,429	16,429	16,429	C:6/30/06
	Management Improvements Hard Costs:	1408.2		0	0	0	0	
	Administration:			50,004	30,000	30,000	30,000	C:7/1/06
	Salaries	1410.1			20,637	20,637	20,637	
	Benefits	1410.2			5,740	5,740	5,740	
	Sundry	1410.3			3,623	3,623	3,623	

ATTACHMENT C
FY 2006 Tioga County Capital Fund Program

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs: Security	15,000	0	542	542
	1408 Management Improvements Hard Costs: Computers	10,000	0	0	0
4	1410 Administration	58,000	0	0	0
5	1411 Audit	1,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	55,012	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	84,000	0	0	0
10	1460 Dwelling Structures	268,200	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	46,000	0	0	0
12	1470 Nondwelling Structures	7,000	0	0	0
13	1475 Nondwelling Equipment	18,800	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: December 31, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	563,012	0	60,852	60,852
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	66,000	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	15,000	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	43,000	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	78,000	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-4	Install outside receptacles	1460	2	2,000	0	0	0	
Riverside Park (Apartments) Blossburg	Garage area slab/fence	1450	1	1,000	0	0	0	
PA 50-6	Handicap toilets	1460	45	18,000	0	0	0	
Forestview Manor	Wet/dry vac	1475	1	600	0	0	0	
Elkland	Variable speed floor dryer	1475	1	200	0	0	0	
PA 50-7	Replace sidewalks	1450	200'	10,000	0	0	0	
Wapiti Apartments	Pave parking lot	1450	7,500 S.F.	20,000	0	0	0	
Elkland	Walks to sheds	1450	20	5,000	0	0	0	
PA 50-8	Replace electrical heat units	1460	16	7,000	0	0	0	
Pinnacle Towers	Upgrade emergency call system	1460	60	5,000	0	0	0	
Wellsboro	Handicap toilets	1460	54	20,000	0	0	0	
	Upgrade fire alarms system	1460	1	30,000	0	0	0	
	Pave parking lot	1450	7,500 S.F.	20,000	0	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-9	Replace emergency call system	1460	50	7,000	0	0	0	
Riverside Manor	Replace water lines/heat lines	1460	2	10,000	0	0	0	
Westfield	Replace electrical heat units	1460	11	5,000	0	0	0	
	Handicap toilets	1460	44	15,000	0	0	0	
	Heat system controller	1460	1	1,200	0	0	0	
PA 50-10	Hot water expansion tanks	1460	20	3,000	0	0	0	
Hillview Apts.	Bath tub/tile replacement/refinishing	1460	20	20,000	0	0	0	
Westfield	Bath floor tile	1460	20	10,000	0	0	0	
	Additional heat to 2 bed. Kitchen	1460	10	10,000	0	0	0	
PA 50-11	Bath tub/tile replacement/refinishing	1460	20	20,000	0	0	0	
Nelson Family &	Bath floor tile	1460	20	10,000	0	0	0	
Elderly	Additional heat to 2 bed. Kitchen	1460	10	10,000	0	0	0	
PA 50-12	Hot water expansion tanks	1460	30	5,000	0	0	0	
Lawrenceville	Emergency call system	1460	10	3,000	0	0	0	
Family & Elderly	Bath tub/tile replacement (Family)/refinishing	1460	20	20,000	0	0	0	
	Bath floor tile (Family)	1460	20	10,000	0	0	0	
	Additional heat to 2 bed. Kitchens	1460	10	7,000	0	0	0	

ATTACHMENT D
FY 2007 TIOGA COUNTY

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	35,000			
3	1408 Management Improvements	15,000			
4	1410 Administration	50,812			
5	1411 Audit	1,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs – Architect & Engineering	50,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	20,000			
10	1460 Dwelling Structures	336,200			
11	1465.1 Dwelling Equipment—Nonexpendable	35,000			
12	1470 Nondwelling Structures	10,000			
13	1475 Nondwelling Equipment	10,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collaterization or Debt Service	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Tioga County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	563,012			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	36,000			
24	Amount of line 21 Related to Security – Soft Costs	15,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	153,200			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-1	Stoves	1465.1	30	9,000				
Riverside Park	Refrigerators	1465.1	30	12,000				
Blossburg Cottages	Storage building roof	1470	1	9,000				
	Handicap toilets	1460	29	13,000				
PA 50-2	Walkway lighting	1450	5	10,000				
Sherwood Manor	ADA tub modifications	1460	46	36,000				
Mansfield	Domestic hot water system	1460	1	15,000				
	Generator Upgrades	1460	1	48,000				
PA 50-3	2 nd floor auto door	1460	1	10,000				
Park Hill Manor								
Wellsboro								
PA 50-4	Refrigerators	1465.1	20	8,000				
Riverside Park	Stoves	1465.1	20	6,000				
Blossburg (Apts)	Handicap toilets	1460	18	8,000				
PA 50-5	High efficiency furnaces	1460	20	44,000				
Tabor Townhouse	Replace exterior lighting	1450	10	10,000				
Blossburg	Install furnace in garage	1470	1	1,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
50-5 Tabor	Install ductwork	1460	1	4,000				
PA 50-7	Install furnaces	1460	20	44,000				
Wapiti Apartment Elkland	Install ductwork in crawl space	1460	1	4,000				
PA 50-8	Apartment door bells	1460	60	5,000				
Pinnacle Towers Wellsboro	Waterlines	1460	200 LF	14,000				
PA 50-9	Energy management system	1460	1	1,200				
Riverside Manor Westfield								
PA 50-10	Repair bath, tile, floors	1460	20	10,000				
Hillview Apts. Westfield	Kitchens	1460		20,000				
PA 50-11	Repair bath, tile, floors	1460	20	10,000				
Nelson Family & Elderly	Kitchens	1460		20,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Tioga County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P05050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 50-12	Repair bath, tile, floors	1460	20	10,000				
Lawrenceville	Kitchens	1460		20,000				
PHA-WIDE	Operations	1406		35,000				
	Management Improvements	1408		15,000				
	Administration	1410		50,812				
	Audit	1411		1,000				
	Fees and Costs – Arch. & Engin.	1430		50,000				
	Management Improvements	1475		10,000				

ATTACHMENT E

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Tioga County Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan FY 2007 <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
	Annual Statement				
PA 50-1		13,000	42,000	55,000	41,000
PA 50-2		120,000	32,000	83,000	0
PA 50-3		105,000	30,000	130,000	50,000
PA 50-4		10,000	50,000	70,000	50,000
PA 50-5		30,000	35,000	0	15,000
PA 50-6		1,500	54,000	30,000	100,000
PA 50-7		44,000	42,000	0	0
PA 50-8		22,500	50,000	0	60,000
PA 50-9		20,000	65,000	22,000	0
PA 50-10		6,000	0	0	24,000
PA 50-11		9,000	0	0	24,000
PA 50-12		9,000	0	10,000	24,000
Main Office		10,000	0	0	12,000
PHA-WIDE		163,012	163,012	163,012	163,012
CFP Funds Listed for 5-year planning					
		563,012	563,012	563,012	563,012
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :2008 FFY Grant: PHA FY:			Activities for Year: 2009 FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-1	Community Rm. Carpet	1,000	PA 50-1	New boilers	<u>42,000</u>
Annual	Riverside Park	Community Rm. Furniture	2,000	Riverside Park		42,000
Statement	(Cottages)	Additional parking	<u>10,000</u>	Cottages		
			13,000			
				PA 50-2	New boilers	<u>32,000</u>
	PA 50-2	Upgrade laundry	12,000	Sherwood Manor		32,000
	Sherwood Manor	Sprinkler system	<u>108,000</u>			
			120,000	PA 50-3	Replace closet doors	<u>30,000</u>
				Park Hill Manor		30,000
	PA 50-3	Security system	5,000			
	Park Hill Manor	Replace heat lines	25,000	PA 50-4	"B" Sidewalks	10,000
		New domestic water heater	10,000	Riverside Park Apts.	Gas service	10,000
		Air Make-up system	30,000		Air Make-up system	10,000
		Boiler replacement	20,000		ADA tub cuts	16,000
		New Tractor w/ attachment	<u>15,000</u>		Exterior lighting flag pole	<u>4,000</u>
			105,000			50,000
	PA 50-4			PA 50-5	Tub Refinishing	6,000
	Riverside Park Apts.	Hot water tanks	<u>10,000</u>	Tabor Townhouses	Electric services	5,000
			10,000		Range hoods	6,000
					Tractor w/ attachments	<u>18,000</u>
						35,000
	PA 50-5	Siding	<u>30,000</u>			
	Tabor Townhouses		30,000	PA 50-6	Generator	44,000
				Forestview Manor	Security system	<u>10,000</u>
	PA 50-6	Washers & dryers	<u>1,500</u>			54,000
	Forestview Manor		1,500			
				PA 50-7	Bathtubs, flooring,	<u>42,000</u>

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

	PA 50-7	Furnace replacement	<u>44,000</u>	Wapiti Apartments	Surrounds	42,000
	Wapiti Apartments		44,000			
	PA 50-8	Emergency call	5,000	PA 50-8	Generator	<u>50,000</u>
	Pinnacle Towers	Electric heat units	5,000	Pinnacle Towers		50,000
		Additional Parking	<u>12,500</u>			
			22,500	PA 50-9	Boilers	35,000
				Riverside Manor	Fire alarms	<u>30,000</u>
	PA 50-9	Replace emergency call	5,000			65,000
	Riverside Manor	Replace heat units	5,000			
		Security system	<u>10,000</u>	PHA WIDE	Operations	45,000
			20,000		Management improvement	15,000
					Administration	52,012
	PA 50-10	Bath exhausts	<u>6,000</u>		Audit	1,000
	Hillview Apartments		6,000		Fees & Costs	<u>50,000</u>
						163,012
	PA 50-11	Bath exhausts	<u>9,000</u>			
	Nelson Family/Elderly		9,000			
	PA 50-12	Bath exhaust	<u>9,000</u>			
	Lawrenceville		9,000			
	Main Office	Computers	<u>10,000</u>			
			10,000			
	PHA WIDE	Operations	45,000			
		Management Improvement	15,000			
		Administration	52,012			
		Audit	1,000			
		Fees & Costs	<u>50,000</u>			
			163,012			
Total CFP Estimated Cost			\$563,012			563,012

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2010 FFY Grant: PHA FY:			Activities for Year: 2011 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PA 50-1	New Siding	40,000	PA 50-1	Tile Floors in Apts.	20,000
Riverside Park	Handicap Access apt 1	10,000	Riverside Park	ADA tub cuts	10,000
Cottages	Ramp	<u>5,000</u>	Cottages	Bath Fan Switches	2,000
		55,000		Heated Garage	<u>9,000</u>
					41,000
50-2	Replace Boilers	30,000			
Sherwood Manor	Water Lines and Valves	29,000	PA 50-3	Generator	<u>50,000</u>
	Hallway painting	2,000	Park Hill Manor		50,000
	Tree removal, new fence	5,000			
	Bath vanities	7,000	PA 50-4	Boilers	<u>0,000</u>
	Partition community room	3,000	Riverside Park Apts.		50,000
	Silo doors and windows	5,000			
	Electric to Pavillion	<u>2,000</u>	PA 50-5	Soffit, fascia, gutters	<u>15,000</u>
		83,000	Tabor Townhouses		15,000
PA 50-3	Sprinkler system	<u>130,000</u>	PA 50-6	Replace roof	<u>100,000</u>
Park Hill Manor		130,000	Forestview Manor		100,000
PA 50-4	Replace roofs	<u>70,000</u>	PA 50-8	Air make-up systems	<u>60,000</u>
Riverside Park Apts.		70,000	Pinnacle Towers		60,000
PA 50-6	Tenant Storage Bldg	10,000	PA 50-10	New Boilers	<u>24,000</u>
Forestview Manor	Boiler replacement	20,000	Hillview Apartments		24,000
PA 50-6		30,000			
Forestview Manor					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :2012 FFY Grant: PHA FY:			Activities for Year: FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA 50-6	Community Rm.furniture	2,000			
Annual	Forestview Manor	Sprinkler system	65,000			
Statement		Fire alarm replacement	20,000			
		Replace DHW system	10,000			
		Paint common areas	2,000			
		Snow blower	1,000			
		Replace air make-up	<u>5,000</u>			
			105,000			
	PA 50-7	Replace shrubbery	2,000			
	Wapiti Apartments	Roof replacement	35,000			
		Siding replacement	30,000			
		Replace back doors	<u>20,000</u>			
			87,000			
	PA 50-8	Replace frnt.load washer	1,000			
	Pinnacle Towers	Additional parking	10,000			
		Replace carpet w/tile	10,000			
		Replace appliances	<u>20,000</u>			
			41,000			
	PA 50-9	Upgrade TV & phone lines	8,000			
	Riverside Manor	New carpet machine	3,000			
		Replace air make-up unit	10,000			
		Sprinkler system	68,000			
		Replace washer & dryers	2,000			
	PA 50-9	Winter enclsr.on pavilion	<u>4,000</u>			
	Riverside Manor		95,000			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

	PA 50-10	Upgrade TV in living rm.	4,000			
	Hillview Apartments	Replace water heaters	5,000			
		Water line & valve rplcmt.	<u>5,000</u>			
			14,000			
	PA 50-11	Replace water heaters	10,000			
	Nelson Family &Elderly	2 washers & dryers	1,000			
		Replace garage door	1,000			
		Water line & valve rplcmt.	<u>5,000</u>			
			17,000			
	PA 50-12	Replace water heaters	10,000			
	Lawrenceville	2 washers & dryers	3,000			
		Replace garage door	1,000			
		Water line & valve rplcmt.	5,000			
		Repave 4 sites	10,000			
		New mailboxes inside	3,000			
		Sidewalk replacement	2,000			
		Tree removal	3,000			
		Pavilion	<u>4,000</u>			
			41,000			
	PHA WIDE	Operations	45,000			
		Management improvement	15,000			
		Administration	52,012			
		Audit	1,000			
		Fees & Costs	<u>50,000</u>			
			163,012			
	CFP estimated cost		<u>63,012</u>			

ATTACHMENT F

Tioga County Housing Authority 2007 Public Agency Five Year Plan Tenant Advisory Board

Housing Authority Tenants

Nell Bergstresser
Riverside Park, Apt. B
Blossburg, PA 16912
570-638-0192

Lonnie Frost
145-A Taber Street
Blossburg, PA 16912
570-638-2861

Virginia Case
Sherwood Manor Apt. 227
Mansfield, PA 16933
570-662-2443

Evelyn Pletcher
Park Hill Manor Apt. B107
Wellsboro, PA 16901
570-724-7295

Donald & Mary Cline
Forestview Manor, Apt. B107
Elkland, PA 16920

Ellen Nelson
Riverside Manor, Apt. 203
Westfield, PA 16950
814-367-2854

Rosalee Womer
Riverside Manor Apt. 200
Westfield, PA 16950
814-367-2889

Iva Wheeler
Pinnacle Towers, Apt. 309
Wellsboro, PA 16901
570-714-3295

Gary Bradford
Pease Hill Apt 33-8
P.O. Box 132
Nelson, PA 16940
570-827-2466

Czcslawaw Losinger
42 Main Street Apt. 9
Lawrenceville, PA 16929
570-827-2378

Leah Birdsall
Hillview Apts. Apt. B203
Lincoln St.
Westfield, PA 16950
814-367-2006

Dom Logan
Wapiti Apts. Apt. 5C
Elkland, PA 16920
607-346-1654

Section 8 Clients

Gwen Gilmore
31 Robinson Dr.
Mansfield, PA 16933
570-513-0593

Maryanne Cunningham
1 ½ Woodland Ave.
Wellsboro, PA 16901
570-723-8927

Sylvia Geneski
R.R. #1, Box 204A
Tioga, PA 16946
570-825-0227

ATTACHMENT G

RESIDENT MEMBERSHIP FOR THE PHA GOVERNING BOARD

TIOGA COUNTY HOUSING AUTHORITY

TENANT NAME: EVELYN PLETCHER

**ADDRESS: PARKHILL MANOR APT. B107
WELLSBORO, PA 16901**

INITIAL APPOINTMENT: APRIL, 2006

TERM EXPIRATION: APRIL, 2010

**HOUSING AUTHORITY BOARD APPOINTMENTS ARE MADE BY THE
TIOGA COUNTY COMMISSIONERS**