

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of the County of Mifflin

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the County of Mifflin **PHA Number:** PA041

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: **280** Number of S8 units: Number of public housing units:
 Number of S8 units: **220**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Cindy L. Mattern, Executive Director Phone: 717-248-2624 ext. 14
 TDD: 717-248-1464 Email (if available): cindy@mchousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

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	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
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	Attachments:	
	▪ 2006 Annual Statement (<i>pa041c01</i>)	
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

Not Applicable – PHA does not operate site-based waiting lists

A. Site-Based Waiting Lists-Previous Year *N/A*

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___ *N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___ *N/A*
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: *N/A*

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

Not Applicable – PHA does not plan to operate site-based waiting lists.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*

- If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously *N/A*
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: *N/A*

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program: *N/A*

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of Pennsylvania*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - *Member of Regional Housing Advisory Committee*
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *Rehabilitation of the existing public housing stock in a manner that is sensitive to the need of accessibility to/and visibility by persons with disabilities.*
 - *Conversion of underutilized and less marketable public housing units into unit configurations which are more marketable.*
 - *Resident initiatives, especially those aimed at promoting the economic self-sufficiency of public housing residents.*
 - *Supportive services, especially those that support the aging in place of senior citizens.*
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
 - *Housing rehabilitation assistance for extremely low, low and Moderate- income households. Activities will be undertaken consortium-wide to maintain existing housing stock.*
 - *New construction of rental housing for extremely low and low income senior citizens and families. Mifflin County will support the development of rental housing by providing HOME funds to assist with funding the construction of rental housing units.*
 - *Rehabilitation of the existing Public Housing stock in a manner that is sensitive to the need for accessibility to/and visibility by persons with disabilities.*
 - *Conversion of under utilized and less marketable public housing units into unit configuration which are more marketable. .*
 - *Resident initiatives, especially those aimed at promoting the economic self-sufficiency of public housing residents.*
 - *Supportive services, especially those that support the aging in place of senior citizens.*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report <i>(See attachment pa041a01)</i> Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan *(See attachment pa041b01)*

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN</p>	Grant Type and Number Capital Fund Program Grant No. PA26P04115007 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2007</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	47,638.00			
3	1408 Management Improvements	60,500.00			
4	1410 Administration	36,275.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	5,500.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	156,000.00			
10	1460 Dwelling Structures	34,872.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	21,960.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Cost	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2-20)	\$362,745.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 Compliance	0.00			
24	Amount of line 21 Related to Security -- Soft Costs	36,500.00			
25	Amount of line 21 Related to Security -- Hard Costs	44,460.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFIN		Grant Type and Number Capital Fund Program Grant Nc PA26P04115007 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 - OPERATIONS	1406		47,638.00				
	1408 - MGMT IMPROVEMENTS							
HA-Wide	1. Protective Services	1408		36,500.00				
Mgmt.	2. Computer Software Upgrades	"		2,500.00				
Imprvmts.	3. Agency Plan Annual Update	"		6,500.00				
	4. Policy Revisions	"		3,500.00				
	5. Staff Training	"		10,000.00				
	6. Resident Computer Lab/Training	"		1,500.00				
		"						
HA-Wide	1410 - ADMINISTRATION	1410		36,275.00				
	1430- FEES & COSTS	1430		5,500.00				
	1450 - SITE IMPROVEMENTS	1450						
41-9 & 41-10	1. Driveways & landscaping	"	3 sites	10,000.00				
41-1 & 41-2	2. Concrete Replacement	"	t/b/d	123,500.00				
41-2	3. McCoy Manor site lighting	"	1 site	22,500.00				
	1460 - DWELLING STRUCTURES	1460						
41-7	1. Hallway Carpet Replacement	"	4 floors	24,872.00				
41-9 & 41-10	2. Kitchen/Bath/Roof	"	1 site	10,000.00				
	1470 - NON DWELLING STRUCTURES							
41-1	1. Security Cameras for Admin Building	1470	1 system	21,960.00				
				\$362,745.00				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN			Grant Type and Number Capital Fund Program Grant No.: PA26P04115007 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	T/B/D			T/B/D			

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities

Activities for Year 1 2007	Activities for Year 2 FFY Grant:2008 PHA FY: 2008			Activities for Year 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-Wide	<i>1406 - OPERATIONS</i> 1. Admin salaries & fringes 2. Insurance Premiums 3. PILOT	29,338.00	HA-Wide	<i>1406 - OPERATIONS</i> 1. Admin salaries & fringes 2. Insurance Premiums 3. PILOT	48,800.00
	HA-Wide	<i>1408 - MGMT IMPROVEMENTS</i> 1. Protective Services 2. Agency Plan Annual Update 3. Policy Revisions 4. Staff Training 5. Computer Software Upgrades 6. Residents' Computer Lab/Training	37,500.00 6,700.00 3,900.00 10,000.00 2,500.00 1,500.00	HA-Wide	<i>1408 - MGMT IMPROVEMENTS</i> 1. Protective Services 2. Agency Plan Annual Update 3. Policy Revisions 4. Staff Training 5. Computer Software Upgrades 6. Residents' Computer Lab/Training	38,500.00 6,950.00 4,050.00 10,000.00 2,500.00 1,500.00
	HA-Wide	<i>1410 - ADMINISTRATION</i>	36,275.00	HA-Wide	<i>1410 - ADMINISTRATION</i>	36,275.00
	HA-WIDE	<i>1430- FEES & COSTS</i>	15,420.00	HA-WIDE	<i>1430 - FEES & COSTS</i>	10,000.00
	41-9 & 41-10	<i>1450 - SITE IMPROVEMENTS</i> 1. Concrete & Driveway Replacement	10,000.00	41-9 & 41-10	<i>1450 - SITE IMPROVEMENTS</i> 1. Driveway Replacement/Landscaping	10,000.00
	HA-Wide 41-7 41-7 & 41-1 HA-WIDE 41-1 & 41-2	<i>1460 - DWELLING STRUCTURES</i> 1. ADA Modifications 2. Coleman Security Cameras 3. Coleman & A-Bldg Locksets 4. Floor Repair/Replacement 5. Boiler Replacement - A-Building & #1 - 36 McCoy	7,500.00 88,112.00 16,500.00 11,000.00 53,500.00	PA 41-1 41-7 41-1 41-1 & 41-2 41-1 & 41-2	<i>1460 - DWELLING STRUCTURES</i> 1. ADA Modifications 2. Coleman Hallway Carpet 3. Range Hood w/Light & Fan 4. Kitchen Sink Light 5. Boilers-A Bldg & 1-36 McCoy	7,500.00 12,891.00 8,091.00 10,120.00 5,600.00
	41-9 & 41-10	6. Kitchen & Bath Updates	10,000.00	HA-Wide 41-9 & 41-10 41-2 41-1 41-7	6. Storm Door Replacement 7. Floor Coverings 8. Vinyl Siding 9. Cover Dry-vit 10. Coleman interior - common area improvements - lighting, decoration, floor coverings, air conditioning	12,000.00 10,000.00 78,056.00 17,412.00 27,500.00
	41-1	<i>1470 - NONDWELLING STRUCTURES</i> 1. Admin building Security Cameras				
	41-1	2. Admin building BEST LOCK system	3,000.00			
	HA-Wide	<i>1475 - NONDWELLING EQUIPMENT</i> 1. Computer Hardware Upgrades	20,000.00	HA-Wide	<i>1475 - NONDWELLING EQUIPMENT</i> 1. Computer Hardware Upgrades	5,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2007	Activities for Year 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA-Wide	<i>1406 - OPERATIONS</i> 1. Admin salaries & fringes 2. Insurance Premiums	51,500.00	HA-Wide	<i>1406 - OPERATIONS</i> 1. Admin salaries & fringes 2. Insurance Premiums	51,500.00
	HA-Wide	<i>1408 - MGMT IMPROVEMENTS</i> 1. Protective Services 2. Agency Plan Annual Update 3. Policy Revisions 4. Staff Training 5. Computer Software Upgrades 6. Resident Computer Lab/Training 7. Bar Coding Physical Inventory	39,500.00 6,950.00 4,050.00 10,000.00 2,500.00 1,500.00 19,500.00	HA-Wide	<i>1408 - MGMT IMPROVEMENTS</i> 1. Protective Services 2. Agency Plan Annual Update 3. Policy Revisions 4. Staff Training 5. Computer Software Upgrades 6. Resident Computer Lab/Training	39,500.00 6,950.00 4,050.00 10,000.00 2,500.00 1,500.00
	HA-Wide	<i>1410 - ADMINISTRATION</i>	36,275.00	HA-Wide	<i>1410 - ADMINISTRATION</i>	36,275.00
		<i>1430- FEES & COSTS</i>	30,000.00	HA-WIDE	<i>1450 - SITE IMPROVEMENTS</i> 1. Repave parking lots & roads 2. Driveway & Landscaping 3. Fences & Clothes drying areas 4. Expand Parking Areas	17,222.00 10,000.00 10,000.00 10,000.00
	41-9 & 41-10 41-1	<i>1450 - SITE IMPROVEMENTS</i> 1. Driveway & Landscaping 2. Sewer Line Drains	10,000.00 15,000.00	HA-WIDE		
	HA-Wide 41-2 & 41-7 41-7	<i>1460 - DWELLING STRUCTURES</i> 1. ADA bathrooms & kitchens 2. Emergency Generators 3. Coleman Rear Chair-Lift	7,500.00 15,000.00 25,000.00	HA-Wide HA-Wide 41-1 & 41-2	<i>1460 - DWELLING STRUCTURES</i> 1. ADA Access,Baths,Kitchens 2. Kitchen Counter Top Replacement 3. Bathroom Exhaust Fans	7,500.00 5,800.00 8,627.00
	HA-WIDE 41-9 & 41-10 41-1 41-1 & 41-2	4. Window Blind Replacement 5. New Plumbing & Electrical 6. Cover Dry-vit 7. Bathroom Vanities	5,500.00 10,000.00 17,936.00 34,534.00	41-2 Burgard 41-9 & 41-10 41-2 Burgard 41-7 & 41-2	4. Elevator Interior Upgrade 5. Roof Replacement 6. Conversion Eff to 1 BR ADA 7. Upgrade Trash Compactors	10,000.00 10,000.00 60,000.00 20,000.00
	HA-Wide	<i>1465 - DWELLING EQUIPMENT</i> 1. Refrigerator Replacement	2,500.00	HA-Wide	<i>1465 - DWELLING EQUIPMENT</i> 1. Refrigerator Replacement	2,500.00
		<i>1475 - NONDWELLING EQUIPMENT</i> 1. Maintenance Radio System	18,000.00	41-1 41-1 & 41-2	<i>1470 - NONDWELLING STRUCTURES</i> 1. Admin Bldg - Central Air 2. Storage Sheds - Family units	21,000.00 17,821.00
		Total CFP Estimated Cost	\$362,745.00		Total CFP Estimated Cost	\$362,745.00

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)						Part I: Summary	
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN			Grant Type and Number Capital Fund Program Grant No. PA26P04115006 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006							
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total Non-CFP Funds						
2	1406 Operations	47,638.00					
3	1408 Management Improvements	60,950.00					
4	1410 Administration	36,275.00					
5	1411 Audit	0.00					
6	1415 Liquidated Damages	0.00					
7	1430 Fees and Costs	0.00					
8	1440 Site Acquisition	0.00					
9	1450 Site Improvement	35,000.00					
10	1460 Dwelling Structures	157,222.00					
11	1465.1 Dwelling Equipment-Nonexpendable	4,660.00					
12	1470 Nondwelling Structures	0.00					
13	1475 Nondwelling Equipment	21,000.00					
14	1485 Demolition	0.00					
15	1490 Replacement Reserve	0.00					
16	1492 Moving to Work Demonstration	0.00					
17	1495.1 Relocation Cost	0.00					
18	1499 Development Activities	0.00					
19	1501 Collateralization or Debt Service	0.00					
20	1502 Contingency	0.00					
21	Amount of Annual Grant: (sum of lines 2-20)	\$362,745.00					
22	Amount of line 21 Related to LBP Activities	0.00					
23	Amount of line 21 Related to Section 504 Compliance	4,832.00					
24	Amount of line 21 Related to Security -- Soft Costs	34,450.00					
25	Amount of line 21 Related to Security -- Hard Costs	35,367.00					
26	Amount of line 21 Related to Energy Conservation Measures	85,700.00					

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN		Grant Type and Number Capital Fund Program Grant N: PA26P04115006 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 - OPERATIONS	1406		47,638.00				
	1408 - MGMT IMPROVEMENTS							
HA-Wide Mgmt. Imprvmts.	1. Protective Services	1408		34,450.00				
	2. Computer Software Upgrades	"		1,500.00				
	3. Agency Plan Annual Update	"		6,395.00				
	4. Policy Revisions	"		3,605.00				
	5. Staff Training	"		10,000.00				
	6. Energy Audit	"		3,500.00				
	7. Resident Computer Lab/Training	"		1,500.00				
HA-Wide	1410 - ADMINISTRATION	1410		36,275.00				
	1450 - SITE IMPROVEMENTS	1450						
HA-Wide 41-9	1. Sewer Line Repairs	"		0.00				postponed to a later year
41-10	2. Boro S-site sidewalks	"	1 site	5,000.00				contract work
	3. Derry S-site sidewalks	"	1 site	5,000.00				contract work
	4. Parking Lot Expansion	"		25,000.00				approved in 5-year plan
	1460 - DWELLING STRUCTURES	1460						
HA-Wide	1. ADA bathrooms & kitchens	"	1 each	4,832.00				force labor account
HA-Wide	2. Lockset Replacement	"	75	35,367.00				force labor account
41-1 & 41-2	3. Storm Door Replacement	"	44	21,767.00				force labor account
41-9	4. Boro S-sites windows,doors,roofs	"	1 site	5,000.00				force labor account
41-10	5. Derry S-site windows, doors, and plumbing	"	1 site	5,000.00				possible force labor
41-2	6. Hallway A/C installation	"	8	10,000.00				force labor account
41-7	7. Coleman Corby Key System	"	1	29,483.00				
41-7	8. Coleman Security Cameras	"	60 cameras	0.00				postponed to a later year
	9. Boiler Replacement	"		45,773.00				continued from 2004 & 2005 CFP
HA-Wide	1465 - DWELLING EQUIPMENT							
	1. Refrigerator Replacement	1465	10	4,660.00				
HA-Wide	1475 - NONDWELLING EQUIPT							
	1. Computer Hardware Upgrades	1475	1	2,500.00				
	2. Admin Photocopier		1	18,500.00				
				\$362,745.00				

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN	Grant Type and Number Capital Fund Program Grant No.: PA26P04115006 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

HA-Wide	07/17/08			07/17/10			
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Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN</p>	Grant Type and Number Capital Fund Program Grant No. PA26P04115005 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2005</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	54,946.00	49,014.00	44,014.00	31,917.00
4	1410 Administration	40,052.00	40,052.00	40,052.00	40,052.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	33,950.00	33,950.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	155,000.00	153,000.00	3,517.00	1,843.00
10	1460 Dwelling Structures	114,967.00	122,899.00	122,899.00	95,914.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	1,600.00	1,600.00	1,600.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Cost	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$400,515.00	\$400,515.00	\$212,082.00	\$169,726.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	3,750.00	9,445.00	9,445.00	9,445.00
24	Amount of line 21 Related to Security -- Soft Costs	33,446.00	25,119.00	25,119.00	25,119.00
25	Amount of line 21 Related to Security -- Hard Costs	45,000.00	45,000.00	1,717.00	1,717.00
26	Amount of line 21 Related to Energy Conservation Measures	18,900.00	18,900.00	18,900.00	7,480.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN		Grant Type and Number Capital Fund Program Grant N PA26P04115005 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	1408 - MGMT IMPROVEMENTS 1. Protective Services 2. Computer Software Upgrades 3. Agency Plan Annual Update 4. Policy Revisions 5. Staff Training 6. Burgard Computer Lab	1408 " " " "		33,446.00 1,500.00 6,395.00 3,605.00 10,000.00 0.00	25,119.00 1,500.00 4,395.00 3,000.00 10,000.00 5,000.00	25,119.00 1,500.00 4,395.00 3,000.00 10,000.00 0.00	25,119.00 0.00 1,318.00 0.00 5,480.00 0.00	from previous year
HA-Wide	1410 - ADMINISTRATION Staff salaries & benefits	1410		40,052.00	40,052.00	40,052.00	40,052.00	
HA-Wide	1430 - FEES & COSTS	1430		33,950.00	33,950.00	0.00	0.00	
HA-Wide 41-1 & 41-2 41-9 & 41-10	1450 - SITE IMPROVEMENTS 1. Concrete replacement 2. Site Lighting 3. Scattered Site Concrete	" " "	12 blocks 6 blocks 2 sites	100,000.00 45,000.00 10,000.00	100,000.00 45,000.00 8,000.00	126.00 1,717.00 1,674.00	126.00 1,717.00 0.00	
HA-Wide HA-Wide 41-1 41-1 & 41-2 41-1 & 41-2 41-9 & 41-10 41-2 41-7	1460 - DWELLING STRUCTURES 1. ADA Bathroom & Kitchen 2. Lockset Replacement 3. Floor Repair/Replacement 4. Boiler Replacement 5. Storm Door Replacement 5. Roof, windows & floor covering 6. Burgard -countertops & carpet 7. Coleman Interior Improvements	" " " " " " "	1 62 2 6 80 1 5 each	3,750.00 12,500.00 27,515.00 18,900.00 28,000.00 10,000.00 14,302.00 0.00	9,445.00 16,088.00 23,884.00 18,900.00 28,000.00 10,000.00 14,302.00 2,280.00	9,445.00 16,088.00 23,884.00 18,900.00 28,000.00 10,000.00 14,302.00 2,280.00	9,445.00 16,088.00 23,884.00 7,480.00 24,409.00 1,549.00 10,779.00 2,280.00	force labor force labor force labor Appv'd in 5-yr plan
HA-Wide	1475 - NONDWELLING EQUIPT 1. Computer Hardware Upgrades	1475	1	1,600.00	1,600.00	1,600.00	0.00	
				\$400,515.00	\$400,515.00	\$212,082.00	\$169,726.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN	Grant Type and Number Capital Fund Program Grant No.: PA26P04115005 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

HA-Wide	08/18/2007			08/18/2009			
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Annual Statement /Performance and Evaluation Report					Part I: Summary	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)						
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN			Grant Type and Number Capital Fund Program Grant No. PA26P04115004 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement			<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:			JUNE 30, 2006		<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations	0.00	28,000.00	28,000.00	28,000.00
3	1408	Management Improvements	55,500.00	43,398.00	42,798.00	42,529.00
4	1410	Administration	42,900.00	42,900.00	42,900.00	42,900.00
5	1411	Audit	0.00	0.00	0.00	0.00
6	1415	Liquidated Damages	0.00	0.00	0.00	0.00
7	1430	Fees and Costs	30,000.00	11,168.00	8,563.00	8,563.00
8	1440	Site Acquisition	0.00	0.00	0.00	0.00
9	1450	Site Improvement	133,908.00	162,651.00	148,553.00	134,889.00
10	1460	Dwelling Structures	149,200.00	128,741.00	128,741.00	119,321.00
11	1465.1	Dwelling Equipment-Nonexpendable	0.00	4,530.00	4,530.00	4,530.00
12	1470	Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475	Nondwelling Equipment	17,500.00	7,620.00	7,620.00	7,620.00
14	1485	Demolition	0.00	0.00	0.00	0.00
15	1490	Replacement Reserve	0.00	0.00	0.00	0.00
16	1492	Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1	Relocation Cost	0.00	0.00	0.00	0.00
18	1499	Development Activities	0.00	0.00	0.00	0.00
19	1501	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502	Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)		\$429,008.00	\$429,008.00	\$411,705.00	\$388,352.00
22	Amount of line 21 Related to LBP Activities		0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance		15,000.00	9,435.00	9,435.00	9,435.00
24	Amount of line 21 Related to Security -- Soft Costs		24,000.00	24,000.00	24,000.00	24,000.00
25	Amount of line 21 Related to Security -- Hard Costs		0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures		40,200.00	40,767.00	40,767.00	40,767.00

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
MIFFLIN COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26P04115004 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	OPERATIONS	1406		0.00	28,000.00	28,000.00	28,000.00	
	MANAGEMENT IMPROVEMENTS:							
HA-Wide Mgmt. Imprvmts.	1. Protective Services	1408		24,000.00	24,000.00	24,000.00	24,000.00	
	2. Computer Software Upgrades	"		1,500.00	1,500.00	900.00	631.00	
	3. Agency Plan Annual Update	"		5,000.00	7,614.00	7,614.00	7,614.00	
	4. Policy Revisions	"		5,000.00	742.00	742.00	742.00	
	5. Staff Training	"		10,000.00	9,542.00	9,542.00	9,542.00	
	6. Burgard Computer Lab	"		10,000.00	0.00	0.00	0.00	moved to 2005 CFP
HA-Wide	ADMINISTRATIVE	1410		42,900.00	42,900.00	42,900.00	42,900.00	
HA-Wide	FEES & COSTS: A & E Services	1430		30,000.00	11,168.00	8,563.00	8,563.00	
	SITE IMPROVEMENTS:	1450						
HA-Wide	1. Concrete sidewalk replacement	"	4 blocks	15,708.00	15,708.00	15,708.00	15,708.00	Contract
41-1 & 41-2	2. McCoy Manor trees	"	100	28,200.00	11,051.00	10,782.00	9,051.00	Force labor
41-1	3. Employee parking lot	"	1	70,000.00	120,892.00	120,892.00	108,959.00	Contract
41-9 & 41-10	4. Sidewalk & driveway replacemnt	"	3 sites	20,000.00	10,000.00	1,171.00	1,171.00	Contracts
41-1	5. Replace sewer & gas lines	"	t/b/d	0.00	5,000.00	0.00	0.00	from 2003 CFP
	DWELLING STRUCTURES:	1460						
HA-Wide	1. Boiler replacement	"	13	36,000.00	25,071.00	25,071.00	25,071.00	Contract
41-1 & 41-2	2. Storm Door replacement	"	12	4,200.00	11,166.00	11,166.00	11,166.00	Force labor
41-1 & 41-2	3. Floor repair/replacement	"	8	94,000.00	71,942.00	71,942.00	62,522.00 *	
41-2	4. Interior handrails &	"	1 bldg	15,000.00	9,435.00	9,435.00	9,435.00	Force labor
41-9 & 41-10	5. Floor replacement	"	2 sites	0.00	11,127.00	11,127.00	11,127.00 *	Cont'd 2003 CFP
	DWELLING EQUIPMENT	1470						
	1. Refrigerators	"	12	0.00	4,530.00	4,530.00	4,530.00	From 5-Yr plan
	NON-DWELLING EQUIPMENT	1475						
41-1	1. Admin computer upgrades	"	1	7,500.00	7,620.00	7,620.00	7,620.00	
41-1	2. New compacting file system	"	1	10,000.00	0.00	0.00	0.00	completed 2003 CFP
	* combination of Force Labor & contract work			\$429,008.00	\$429,008.00	\$411,705.00	\$388,352.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: TY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: PA26P04115004 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

HA-Wide	09/07/06	09/07/06		09/07/08	09/07/08		
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Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN</p>	Grant Type and Number Capital Fund Program Grant No. PA26P04150103 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	41,500.00	31,548.44	31,548.44	31,548.44
4	1410 Administration	40,000.00	36,071.72	36,071.72	36,071.72
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20,000.00	15,406.50	15,406.50	15,406.50
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	74,661.00	145,726.78	145,726.78	145,726.78
10	1460 Dwelling Structures	171,280.00	107,009.22	107,009.22	107,009.22
11	1465.1 Dwelling Equipment-Nonexpendable	18,000.00	27,298.00	27,298.00	27,298.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	5,000.00	7,380.34	7,380.34	7,380.34
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Cost	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$370,441.00	\$370,441.00	\$370,441.00	\$370,441.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security -- Soft Costs	20,000.00	14,895.37	14,895.37	14,895.37
25	Amount of line 21 Related to Security -- Hard Costs	25,000.00	68,023.38	68,023.38	68,023.38
26	Amount of line 21 Related to Energy Conservation Measures	164,280.00	80,263.92	80,263.92	80,263.92

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN		Capital Fund Program Grant N PA26P04150103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	MANAGEMENT IMPROVEMENTS:	1408						
	1. Protective Services	"		20,000.00	14,895.37	14,895.37	14,895.37	
	2. Computer Software Upgrades	"		1,500.00	1,587.34	1,587.34	1,587.34	
	3. Agency Plan Annual Update	"		5,000.00	3,994.62	3,994.62	3,994.62	
	4. Policy Revisions	"		5,000.00	1,365.15	1,365.15	1,365.15	
	5. Staff Training	"		10,000.00	9,705.96	9,705.96	9,705.96	
HA-Wide	ADMINISTRATION	1410		40,000.00	36,071.72	36,071.72	36,071.72	
HA-Wide	FEES & COSTS - A&E	1430		20,000.00	15,406.50	15,406.50	15,406.50	
	NON DWELLING EQUIPMENT	1475						
HA-Wide	1. Computer Hdwe Upgrades	"	2	5,000.00	7,380.34	7,380.34	7,380.34	
HA-Wide	2. Install A/Cs Laundry Rooms	"	1	0.00	0.00	0.00	0.00	
	SITE IMPROVEMENTS:	1450						
HA-Wide	1. Concrete Replacement	"		22,361.00	18,851.00	18,851.00	18,851.00	
PA 41-1	2. Water,Sewer,Gas Line Replacement	"	1 site	10,000.00	2,737.35	2,737.35	2,737.35	
PA 41-2	3. Burgard Parking Lot Expand	"	1	36,800.00	75,404.00	75,404.00	75,404.00	
PA 41-9& 10	4. Fence replacement	"	1 site	5,500.00	4,504.90	4,504.90	4,504.90	
HA-Wide	5. Improve Site Lighting	"	8 lights	0.00	30,461.33	30,461.33	30,461.33	
PA 41-2	6. McCoy Manor trees	"	200 trees	0.00	13,768.20	13,768.20	13,768.20	
	DWELLING STRUCTURES:	1460						
PA 41-1 & 2	1. Roof Replacement	"	8	93,280.00	20,669.92	20,669.92	20,669.92	
PA 41-2	2. Burgard Window Replacement	"	123	53,000.00	32,296.00	32,296.00	32,296.00	
PA 41-2	3. Burgard Security Camera System	"	1	25,000.00	37,562.05	37,562.05	37,562.05	
PA 41-1 & 2	4. Floor Replacement	"	2	0.00	14,927.59	14,927.59	14,927.59	
PA 41-10	5. Scattered sites floor replacement	"	1	0.00	1,553.66	1,553.66	1,553.66	
	DWELLING EQUIPMENT:	1465						
PA 41-2	Burgard A/C Replacement	"	60	18,000.00	27,298.00	27,298.00	27,298.00	
TOTAL:				\$370,441.00	\$370,441.00	\$370,441.00	\$370,441.00	Completed

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: <p style="text-align: center;">HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN</p>	Grant Type and Number Capital Fund Program Grant No.: PA26P04150103 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

HA Wide - All Activities	09/16/05			09/16/07			
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Annual Statement /Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN		Grant Type and Number Capital Fund Program Grant No. PA26P04150203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		JUNE 30, 2006		<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	15,177.00	0.00	0.00	0.00
4	1410 Administration	7,300.00	7,300.00	7,300.00	7,300.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	5,150.00	5,150.00	5,150.00	5,150.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	36,750.00	11,177.00	11,177.00	11,177.00
10	1460 Dwelling Structures	9,450.00	18,575.44	18,575.44	18,575.44
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	3,927.52	3,927.52	3,927.52
13	1475 Nondwelling Equipment	0.00	27,697.04	27,697.04	27,697.04
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Cost	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$73,827.00	\$73,827.00	\$73,827.00	\$73,827.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security -- Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security -- Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	9,450.00	18,575.44	18,575.44	18,575.44

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN		Capital Fund Program Grant No PA26P04150203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	MANAGEMENT IMPROVEMENTS Relocate File Room *	1408		15,177.00	0.00	0.00	0.00	* Reclassified below
HA-Wide	ADMINISTRATION	1410		7,300.00	7,300.00	7,300.00	7,300.00	
HA-Wide	FEES AND COSTS - A&E	1430		5,150.00	5,150.00	5,150.00	5,150.00	
PA 41-1	SITE IMPROVEMENT 1. Paving & Lighting Employee Parking Lot	1450 "	1 lot	36,750.00	125.00	125.00	125.00	Deferred to CFP 2005
PA 41-9 & 10	2. Repaving & concrete repairs	"	2 sites	0.00	6,260.00	6,260.00	6,260.00	Cont'd from 2003 CFP
HA-Wide	3. Concrete Replacement	"	3 blocks	0.00	4,792.00	4,792.00	4,792.00	Cont'd from 2003 CFP
PA 41-1 & 2	DWELLING STRUCTURES Boiler Replacement	1460	2	9,450.00	18,575.44	18,575.44	18,575.44	
HA-Wide	NON DWELLING EQUIPMENT 1. New File Room Equipment	1475 "	1	0.00	26,697.04	26,697.04	26,697.04	* Reclassified from above
HA-Wide	2. Computer Hardware Upgrades	"	1	0.00	1,000.00	1,000.00	1,000.00	Cont'd from 2003 CFP
HA-Wide	NON-DWELLING STRUCTURES 1. New file room	1470 "		0.00	3,927.52	3,927.52	3,927.52	* Reclassified from above
TOTAL:				\$73,827.00	\$73,827.00	\$73,827.00	\$73,827.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF MIFFLIN			Grant Type and Number: Capital Fund Program Grant No. PA26P04150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
HA - Wide 41-1 41-2 41-7	3/30/2006	2/12/2006		3/30/2008	2/12/2008	
						Changed to match dates on eLOCCS website