

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2007

The Housing Authority of the City of Pottsville is a high performing PHA

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Pottsville

**PHA Number:** PA037

**PHA Fiscal Year Beginning: (mm/yyyy)** April 1, 2007

**PHA Programs Administered:**

**Public Housing and Section 8**   
  **Section 8 Only**   
  **Public Housing Only**  
 Number of public housing units: 513   
 Number of S8 units:   
 Number of public housing units:  
 Number of S8 units: 371 65 Mod Rehab

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library

- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)  
Provide medical services and programs to elderly at developments of Assisted Housing

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2007**  
[24 CFR Part 903.7 ]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

- Standard Plan**  
**High Performing PHA**
- Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2007 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (Attachment E)
- List of Resident Board Member (Attachment C)
- Community Service Description of Implementation (Attachment A)
- Information on Pet Policy (Attachment A)
- Policies governing Admissions and Continued Occupancy has been sent As Attachment A to the Philadelphia Office
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - ATTACHMENT A**-Statement of Policies governing Admissions and Continued Occupancy of HUD Low-Rent Housing/Section 8 Administrative Plan
  - ATTACHMENT B**-PHA Plan Certifications of Compliance, consistency with the Consolidated Plan, Drug Free Workplace, Disclosure of Lobbying Activities, Certificate of Payment to Influence Transactions.
  - ATTACHMENT C**-Resident Member to PHA Board
  - ATTACHMENT D**-Statement of Goals
  - ATTACHMENT E**-Resident Advisory Board
  - ATTACHMENT F**-Statement of Deviation from previous Years Annual Plan

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
N/A	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	46.8%	5	2	2	2	4	2
Income >30% but <=50% of AMI	40.5%	5	2	2	2	4	2
Income >50% but <80% of AMI	23.4%	5	1	1	2	1	1
Elderly	30.5%	4	3	4	4	1	3
Families with Disabilities	31.0%	4	3	3	2	1	1
Race/WHITE	85%						
Race/BLACK	15%						
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2006
  - U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
  - American Housing Survey data  
Indicate year:
  - Other housing market study  
Indicate year:
  - Other sources: (list and indicate year of information)
- SECTION 8 AND LOW-LEVEL DISTRIBUTION REPORT

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	87		
Extremely low income <=30% AMI	74	85%	
Very low income (>30% but <=50% AMI)	8	9%	
Low income (>50% but <80% AMI)	5	5%	
Families with children	49	56%	
Elderly families	7	8%	
Families with Disabilities	3	3%	
Race/WHITE	75	86%	
Race/BLACK	12	14%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	102		
Extremely low income <=30% AMI	77	75%	
Very low income (>30% but <=50% AMI)	13	13%	
Low income (>50% but <80% AMI)	12	12%	
Families with children	43	42%	
Elderly families	17	17%	
Families with Disabilities	2	2%	
Race/WHITE	93	91%	
Race/BLACK	9	9%	
Race/ethnicity	N/A		

Housing Needs of Families on the Waiting List			
Race/ethnicity	N/A		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	57	56%	
2 BR	26	25%	
3 BR	17	17%	
4 BR	1	1%	
5 BR			
5+ BR	1	1%	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below) The Creation of a non-for-profit Community Housing Development Corp. (Barefield Development Corporation)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Convert Units of Elderly Housing to Assisted Living

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2006 grants)</b>		
a) Public Housing Operating Fund	1,314,896	
b) Public Housing Capital Fund	700,762	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,294,159	

FY 2007

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CF2006	430,537	Capital Improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	1,149,643	Public Housing Operations
<b>4. Other income (list below)</b>		
Interest	32,599	Public Housing Operations
<b>Other</b>	72,725	Public Housing Operations
<b>4. Non-federal sources (list below)</b>		
N/A		
<b>Total resources</b>	4,995,321	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

**(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

**(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
  - One
  - Two
  - Three or More
- b.  Yes  No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

- a. Income targeting:
  - Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:  
In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) City Resident, Elderly Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in the jurisdiction  
 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes  
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers  
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease  
 The PHA's Admissions and (Continued) Occupancy policy  
 PHA briefing seminars or written materials  
 Other source (list)

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

- At an annual reexamination and lease renewal  
 Any time family composition changes

- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

- a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
  
- b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?
  
- c. If the answer to b was yes, what changes were adopted? (select all that apply)
  - Adoption of site based waiting lists  
If selected, list targeted developments below:
  
  - Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
  
  - Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
  
  - Other (list policies and developments targeted below)
  
- d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?
  
- e. If the answer to d was yes, how would you describe these changes? (select all that apply)
  - Additional affirmative marketing
  - Actions to improve the marketability of certain developments
  - Adoption or adjustment of ceiling rents for certain developments
  - Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below) Past participation in Public Housing and Section 8 Programs

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Tenant difficulty in finding available unit

Events beyond the tenants control that hinder/prevent unit search

Landlords withdrawal of intention to rent through no fault of Tenant

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1      Date and Time

Former Federal preferences

- 1      Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? See Admissions and Occupancy Policy

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
- For the earned income of a previously unemployed household member
  - For increases in earned income
  - Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:
  - Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
  - For household heads
  - For other family members
  - For transportation expenses
  - For the non-reimbursed medical expenses of non-disabled or non-elderly families
  - Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
- Yes for all developments
  - Yes but only for some developments
  - No
2. For which kinds of developments are ceiling rents in place? (select all that apply)
- For all developments
  - For all general occupancy developments (not elderly or disabled or elderly only)
  - For specified general occupancy developments
  - For certain parts of developments; e.g., the high-rise portion
  - For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**The Pottsville Housing Authority is a high performing PHA**

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		

Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
- (2) Section 8 Management: (list below)

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**The Pottsville Housing Authority is a high performing PHA**

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Component 7  
Capital Fund Program Annual Statement  
Parts I, II, and II**

**Annual Statement  
Capital Fund Program (CFP) Part I: Summary**

**Capital Fund Grant Number      FFY of Grant Approval: (2007)**

**Original Annual Statement**

Line No.	Summary by Development Account	Total Estimated Cost
<b>1</b>	<b>Total Non-CGP Funds</b>	
<b>2</b>	<b>1406 Operations</b>	<b>138600.00</b>
<b>3</b>	<b>1408 Management Improvements</b>	<b>81000.00</b>
<b>4</b>	<b>1410 Administration</b>	<b>69340.00</b>
<b>5</b>	<b>1411 Audit</b>	<b>0.00</b>
<b>6</b>	<b>1415 Liquidated Damages</b>	<b>0.00</b>
<b>7</b>	<b>1430 Fees and Costs</b>	<b>50000.00</b>
<b>8</b>	<b>1440 Site Acquisition</b>	<b>0.00</b>
<b>9</b>	<b>1450 Site Improvement</b>	<b>44000.00</b>
<b>10</b>	<b>1460 Dwelling Structures</b>	<b>198800.00</b>
<b>11</b>	<b>1465.1 Dwelling Equipment-Nonexpendable</b>	<b>10000.00</b>
<b>12</b>	<b>1470 Nondwelling Structures</b>	<b>5000.00</b>
<b>13</b>	<b>1475 Nondwelling Equipment</b>	<b>33061.00</b>
<b>14</b>	<b>1485 Demolition</b>	<b>0.00</b>
<b>15</b>	<b>1490 Replacement Reserve</b>	<b>0.00</b>
<b>16</b>	<b>1492 Moving to Work Demonstration</b>	<b>0.00</b>
<b>17</b>	<b>1495.1 Relocation Costs</b>	<b>0.00</b>
<b>18</b>	<b>1498 Mod Used for Development</b>	<b>30000.00</b>
<b>19</b>	<b>1502 Contingency</b>	<b>33600.00</b>
<b>20</b>	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>693401.00</b>
<b>21</b>	<b>Amount of line 20 Related to LBP Activities</b>	<b>0.00</b>
<b>22</b>	<b>Amount of line 20 Related to Section 504 Compliance</b>	<b>0.00</b>
<b>23</b>	<b>Amount of line 20 Related to Security</b>	<b>10000.00</b>
<b>24</b>	<b>Amount of line 20 Related to Energy Conservation Measures</b>	<b>85300.00</b>

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

<b>Development Number/Name HA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account Number</b>	<b>Total Estimated Cost</b>
<b>PA037-01 Barefield</b>	<b>Parking Lots-Resurface</b>	<b>1450</b>	<b>10000.00</b>
	<b>Fencing</b>	<b>1450</b>	<b>5000.00</b>
	<b>37-1 Subtotal</b>		<b>15000.00</b>
<b>PA037002 Michael Close</b>	<b>Carpeting</b>	<b>1460</b>	<b>2000.00</b>
	<b>Grounds Improvements</b>	<b>1450</b>	<b>1000.00</b>
	<b>Elevators</b>	<b>1460</b>	<b>10000.00</b>
	<b>37-2 Subtotal</b>		<b>13000.00</b>
<b>PA037-003 Laurel Court</b>	<b>Carpeting</b>	<b>1460</b>	<b>5000.00</b>
	<b>Furniture</b>	<b>1475</b>	<b>3061.00</b>
	<b>Security System/Fire Alarms</b>	<b>1460</b>	<b>5000.00</b>
	<b>Sidewalks</b>	<b>1450</b>	<b>5000.00</b>
	<b>Elevators</b>	<b>1460</b>	<b>10000.00</b>
	<b>Heating and A/C Units</b>	<b>1460</b>	<b>15000.00</b>
	<b>37-3 Subtotal</b>		<b>43061.00</b>
<b>PA37-004 Laurel Terrace/John O'Hara St</b>	<b>Elevators</b>	<b>1460</b>	<b>10000.00</b>
	<b>Security System/Entrance System</b>	<b>1460</b>	<b>5000.00</b>
	<b>Ground Improvements</b>	<b>1450</b>	<b>5000.00</b>
	<b>Sidewalks</b>	<b>1450</b>	<b>5000.00</b>
	<b>Boiler Room Doors</b>	<b>1460</b>	<b>10000.00</b>
	<b>Windows</b>	<b>1460</b>	<b>43800.00</b>
	<b>Roof Awnings</b>	<b>1460</b>	<b>20000.00</b>

	<b>37-4 Subtotal</b>		<b>98800.00</b>
<b>PA037-5</b>	<b>Ground Improvements</b>	<b>1450</b>	<b>1000.00</b>
<b>W. Arch St</b>	<b>Storm Doors</b>	<b>1460</b>	<b>10000.00</b>
	<b>Siding</b>	<b>1460</b>	<b>25000.00</b>
	<b>37-5 Subtotal</b>		<b>36000.00</b>
<b>PA37-006</b>	<b>Ground Improvements</b>	<b>1450</b>	<b>2000.00</b>
<b>Peacock &amp; N. 2<sup>nd</sup> Street</b>	<b>Warehouse</b>	<b>1470</b>	<b>5000.00</b>
	<b>Sidewalks</b>	<b>1450</b>	<b>10000.00</b>
	<b>37-6 Subtotal</b>		<b>17000.00</b>
<b>PA37-008</b>	<b>Carpeting</b>	<b>1460</b>	<b>7500.00</b>
<b>Patterson</b>	<b>Heating &amp; A/C</b>	<b>1460</b>	<b>3000.00</b>
	<b>Units/Boilers</b>		
	<b>Elevators</b>	<b>1460</b>	<b>5000.00</b>
	<b>Entrance Doors</b>	<b>1460</b>	<b>12500.00</b>
	<b>PA37-8 Subtotal</b>		<b>28000.00</b>
<b>HA-WIDE</b>			
<b>Operations</b>	<b>Operations</b>	<b>1406</b>	<b>138600.00</b>
	<b>Operations Subtotal</b>		<b>138600.00</b>
<b>Management Improvements</b>	<b>Public Housing Liaison Officer-Potts Police</b>	<b>1408</b>	<b>35000.00</b>
	<b>Staff Training</b>	<b>1408</b>	<b>10000.00</b>
	<b>EOC BLAST &amp; Other Recreation Programs</b>	<b>1408</b>	<b>25000.00</b>
	<b>Occupancy</b>	<b>1408</b>	<b>4000.00</b>
	<b>Support Services</b>	<b>1408</b>	<b>2000.00</b>
	<b>Software Updates</b>	<b>1408</b>	<b>5000.00</b>
	<b>Management Subtotal</b>		<b>81000.00</b>

<b>Non-Technical Salaries</b>	<b>Nontechnical Salaries- Employee Benefits</b>	<b>1410</b>	<b>69340.00</b>
	<b>Nontechnical Salaries Subtotal</b>		<b>69340.00</b>
<b>A &amp; E Fees</b>	<b>Architectural &amp; Engineering Fees</b>	<b>1430</b>	<b>40000.00</b>
	<b>A &amp; E Fees Subtotal</b>		<b>40000.00</b>
<b>Consultant Fees</b>	<b>CGP Consultant Services</b>	<b>1430</b>	<b>5000.00</b>
	<b>Consultant Fees Subtotal</b>		<b>5000.00</b>
<b>Inspection Costs</b>	<b>A &amp; E Inspection Fees</b>	<b>1430</b>	<b>5000.00</b>
	<b>Inspection Fees Subtotal</b>		<b>5000.00</b>
<b>Dwelling Equip.</b>	<b>Appliances (Development Wide)</b>	<b>1465</b>	<b>10000.00</b>
	<b>Dwelling Equipment Subtotal</b>		<b>10000.00</b>
<b>Nonexpendable</b>	<b>Computer Hardware</b>	<b>1475</b>	<b>10000.00</b>
	<b>Vehicle</b>	<b>1475</b>	<b>20000.00</b>
	<b>Dwelling Equipment- Nonexpendable Subtotal</b>		<b>30000.00</b>
<b>Mod Development</b>	<b>Development</b>	<b>1498</b>	<b>30000.00</b>
	<b>Development Subtotal</b>		<b>30000.00</b>
<b>CGP</b>	<b>For Contingency Account</b>	<b>1502</b>	<b>33600.00</b>

	Contingency Subtotal		33600.00
	HA-WIDE Subtotal	442540.00	
	Grand total	693401.00	

**Annual Statement**

**Capital Fund Program (CFP) Part III: Implementation Schedule**

<b>Development Number/Name HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>	<b>All Funds Expended (Quarter Ending Date)</b>
PA37-001 Barefield	6/30/09	12/31/10
PA37-002 Michael Close	6/30/09	12/31/10
PA-003-Laurel Court	6/30/09	12/31/10
PA37-004 Laurel Terrace/John O'Hara	6/30/09	12/31/10
PA37-005 West Arch Street	6/30/09	12/31/10
PA37-006 Peacock & N Second St	6/30/09	12/31/10
PA37-008 Patterson <i>Management Improvements</i>	6/30/09	12/31/10
Non-Technical Salaries	6/30/09	12/31/10
A & E Fees	6/30/09	12/31/10
Consultant Fees	6/30/09	12/31/10
Inspection Costs	6/30/09	12/31/10
Dwelling	6/30/09	12/31/10
Equipment		
Nonexpendable	6/30/09	12/31/10
Mod	6/30/09	12/31/10
Development		
CFP	6/30/09	12/31/10

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**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA037-001	Barefield	1	2%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Parking Lots-Resurface			15,000	2008
Roofs			10,000	
Fencing			5,000	
Community Center Rehab			76,000	
Parking Lots-Resurface			15,000	2009

<b>Roofs</b>	<b>10,000</b>	
<b>Fencing</b>	<b>5,000</b>	
<b>Community Center Rehab</b>	<b>76,000</b>	
<b>Parking Lots-Resurface</b>	<b>15,000</b>	<b>2010</b>
<b>Roofs</b>	<b>10,000</b>	
<b>Fencing</b>	<b>5,000</b>	
<b>Community Center Rehab</b>	<b>76,000</b>	
<b>Parking Lots-Resurface</b>	<b>15,000</b>	<b>2011</b>
<b>Roofs</b>	<b>10,000</b>	
<b>Fencing</b>	<b>5,000</b>	
<b>Community Center Rehab</b>	<b>76,000</b>	
<b>Total estimated cost over next 5 years</b>	<b>424,000</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-002	Michael Close	10	20%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Carpeting		5,000	2008
Grounds Improvements		5,000	
Sidewalks		10,000	
Parking Lot/Paving		5,000	
Elevators		10,000	
Carpeting		5,000	2009
Grounds Improvements		5,000	
Sidewalks		10,000	
Parking Lot/Paving		5,000	
Elevators		10,000	
Carpeting		5,000	2010
Grounds Improvements		5,000	
Sidewalks		10,000	
Parking Lot/Paving		5,000	
Elevators		10,000	
Carpeting		5,000	2011
Grounds Improvements		5,000	
Sidewalks		10,000	
Parking Lot/Paving		5,000	
Elevators		10,000	
<b>Total estimated cost over next 5 years</b>		<b>140,000</b>	

## Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
PA037-003	Laurel Court	11	15%	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Carpeting			5,000	2008
Office Furniture			5,621	
Security System/Fire Alarms			5,000	
Sidewalks			10,000	
Elevators			10,000	
Carpeting			5,000	2009
Office Furniture			5,621	
Security System/Fire Alarms			5,000	
Sidewalks			10,000	
Elevators			10,000	
Carpeting			5,000	2010
Office Furniture			5,621	
Security System/Fire Alarms			5,000	
Sidewalks			10,000	
Elevators			10,000	
Carpeting			5,000	2011
Office Furniture			5,621	
Security System/Fire Alarms			5,000	
Sidewalks			10,000	
Elevators			10,000	
<b>Total estimated cost over next 5 years</b>			<b>142,484</b>	

### **Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from

Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-004	Laurel Terrace/John O'Hara St	13	8%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Carpeting</b> <b>Elevators</b> <b>Security System/Entrance System</b> <b>Parking Lot-Resurface</b> <b>Ground Improvements</b> <b>Sidewalks</b> <b>Retaining Wall</b> <b>A/C Community Center</b> <b>Windows</b>		<b>10,000</b> <b>25,000</b> <b>5,000</b> <b>10,000</b> <b>2,000</b> <b>8,000</b> <b>5,000</b> <b>5,000</b> <b>5,000</b>	<b>2008</b>
<b>Carpeting</b> <b>Elevators</b> <b>Security System/Entrance System</b> <b>Parking Lot-Resurface</b> <b>Ground Improvements</b> <b>Sidewalks</b> <b>Retaining Wall</b> <b>A/C Community Center</b> <b>Windows</b>		<b>10,000</b> <b>25,000</b> <b>5,000</b> <b>10,000</b> <b>2,000</b> <b>8,000</b> <b>5,000</b> <b>5,000</b> <b>5,000</b>	<b>2009</b>
<b>Carpeting</b> <b>Elevators</b> <b>Security System/Entrance System</b> <b>Parking Lot-Resurface</b> <b>Ground Improvements</b> <b>Sidewalks</b> <b>Retaining Wall</b> <b>A/C Community Center</b> <b>Windows</b>		<b>10,000</b> <b>25,000</b> <b>5,000</b> <b>10,000</b> <b>2,000</b> <b>8,000</b> <b>5,000</b> <b>5,000</b> <b>5,000</b>	<b>2010</b>
<b>Carpeting</b> <b>Elevators</b> <b>Security System/Entrance System</b> <b>Parking Lot-Resurface</b> <b>Ground Improvements</b> <b>Sidewalks</b> <b>Retaining Wall</b> <b>A/C Community Center</b> <b>Windows</b>		<b>10,000</b> <b>25,000</b> <b>5,000</b> <b>10,000</b> <b>2,000</b> <b>8,000</b> <b>5,000</b> <b>5,000</b> <b>5,000</b>	<b>2011</b>

<b>Total estimated cost over next 5 years</b>	<b>300,000</b>	

### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-005	West Arch Street	2	6%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
Ground Improvements		10,000	2008
Storm Doors		5,000	
Parking Lot-Resurface		10,000	
Ground Improvements		10,000	2009
Storm Doors		5,000	
Parking Lot-Resurface		10,000	
Ground Improvements		10,000	2010
Storm Doors		5,000	
Parking Lot-Resurface		10,000	
Ground Improvements		10,000	2011
Storm Doors		5,000	
Parking Lot-Resurface		10,000	

<b>Total estimated cost over next 5 years</b>	<b>100,000</b>	

### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>
PA037-006	Peacock/North Second Street	6	6%
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Ground Improvement</b>		<b>10,000</b>	<b>2008</b>
<b>Security System</b>		<b>5,000</b>	
<b>Fencing</b>		<b>5,000</b>	
<b>Warehouse</b>		<b>10,000</b>	
<b>Kitchens</b>		<b>20,000</b>	
<b>Sidewalks</b>		<b>15,000</b>	
<b>Parking Lot/Paving</b>		<b>15,000</b>	
<b>Ground Improvement</b>		<b>10,000</b>	<b>2009</b>
<b>Security System</b>		<b>5,000</b>	
<b>Fencing</b>		<b>5,000</b>	
<b>Warehouse</b>		<b>10,000</b>	
<b>Kitchens</b>		<b>20,000</b>	
<b>Sidewalks</b>		<b>15,000</b>	
<b>Parking Lot/Paving</b>		<b>15,000</b>	

<b>Ground Improvement</b>	<b>10,000</b>	<b>2010</b>
<b>Security System</b>	<b>5,000</b>	
<b>Fencing</b>	<b>5,000</b>	
<b>Warehouse</b>	<b>10,000</b>	
<b>Kitchens</b>	<b>20,000</b>	
<b>Sidewalks</b>	<b>15,000</b>	
<b>Parking Lot/Paving</b>	<b>15,000</b>	
<b>Ground Improvement</b>	<b>10,000</b>	<b>2011</b>
<b>Security System</b>	<b>5,000</b>	
<b>Fencing</b>	<b>5,000</b>	
<b>Warehouse</b>	<b>10,000</b>	
<b>Kitchens</b>	<b>20,000</b>	
<b>Sidewalks</b>	<b>15,000</b>	
<b>Parking Lot/Paving</b>	<b>15,000</b>	
<b>Total estimated cost over next 5 years</b>	<b>320,000</b>	

### Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
PA037-008	Patterson	2	4%	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>

<b>Carpeting</b>	<b>7,500</b>	<b>2008</b>
<b>Site Lighting</b>	<b>5,000</b>	
<b>Entrance Door</b>	<b>2,500</b>	
<b>Furnace</b>	<b>10,000</b>	
<b>Elevators</b>	<b>10,000</b>	
<b>Carpeting</b>	<b>7,500</b>	<b>2009</b>
<b>Site Lighting</b>	<b>5,000</b>	
<b>Entrance Door</b>	<b>2,500</b>	
<b>Furnace</b>	<b>10,000</b>	
<b>Elevators</b>	<b>10,000</b>	
<b>Carpeting</b>	<b>7,500</b>	<b>2010</b>
<b>Site Lighting</b>	<b>5,000</b>	
<b>Entrance Door</b>	<b>2,500</b>	
<b>Furnace</b>	<b>10,000</b>	
<b>Elevators</b>	<b>10,000</b>	
<b>Carpeting</b>	<b>7,500</b>	<b>2011</b>
<b>Site Lighting</b>	<b>5,000</b>	
<b>Entrance Door</b>	<b>2,500</b>	
<b>Furnace</b>	<b>10,000</b>	
<b>Elevators</b>	<b>10,000</b>	
<b>Total estimated cost over next 5 years</b>	<b>140,000</b>	

### **Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>			
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>

<b>HA-WIDE</b>			
<b>Description of Needed Physical Improvements or Management Improvements</b>		<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Operations</b>		<b>80,000</b>	<b>2008</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>		<b>25,000</b>	
<b>Staff Training</b>		<b>10,000</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>		<b>25,000</b>	
<b>Occupancy</b>		<b>5,000</b>	
<b>Support Services</b>		<b>2,500</b>	
<b>Software Updates</b>		<b>2,500</b>	
<b>Nontechnical Salaries – Employee Benefits</b>		<b>80,000</b>	
<b>Architectural &amp; Engineering fees</b>		<b>53,000</b>	
<b>CGP Consultant Services</b>		<b>5,000</b>	
<b>A &amp; E Inspection Fees</b>		<b>5,000</b>	
<b>Dwelling Equipment</b>		<b>10,000</b>	
<b>Dwelling Equipment – Nonexpendable</b>		<b>65,000</b>	
<b>Mod Development</b>		<b>20,000</b>	
<b>For Contingency</b>		<b>30,000</b>	
<b>Operations</b>		<b>80,000</b>	<b>2009</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>		<b>25,000</b>	
<b>Staff Training</b>		<b>10,000</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>		<b>25,000</b>	
<b>Occupancy</b>		<b>5,000</b>	
<b>Support Services</b>		<b>2,500</b>	
<b>Software Updates</b>		<b>2,500</b>	
<b>Nontechnical Salaries – Employee Benefits</b>		<b>80,000</b>	
<b>Architectural &amp; Engineering fees</b>		<b>53,000</b>	
<b>CGP Consultant Services</b>		<b>5,000</b>	
<b>A &amp; E Inspection Fees</b>		<b>5,000</b>	
<b>Dwelling Equipment</b>		<b>10,000</b>	
<b>Dwelling Equipment – Nonexpendable</b>		<b>65,000</b>	
<b>Mod Development</b>		<b>20,000</b>	
<b>For Contingency</b>		<b>30,000</b>	
<b>Operations</b>		<b>80,000</b>	<b>2010</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>		<b>25,000</b>	
<b>Staff Training</b>		<b>10,000</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>		<b>25,000</b>	
<b>Occupancy</b>		<b>5,000</b>	
<b>Support Services</b>		<b>2,500</b>	
<b>Software Updates</b>		<b>2,500</b>	
<b>Nontechnical Salaries – Employee Benefits</b>		<b>80,000</b>	
<b>Architectural &amp; Engineering fees</b>		<b>53,000</b>	
<b>CGP Consultant Services</b>		<b>5,000</b>	
<b>A &amp; E Inspection Fees</b>		<b>5,000</b>	
<b>Dwelling Equipment</b>		<b>10,000</b>	
<b>Dwelling Equipment – Nonexpendable</b>		<b>65,000</b>	
<b>Mod Development</b>		<b>20,000</b>	
<b>For Contingency</b>		<b>30,000</b>	

<b>Operations</b>	<b>80,000</b>	<b>2011</b>
<b>Public Housing Liaison Officer – Pottsville Police</b>	<b>25,000</b>	
<b>Staff Training</b>	<b>10,000</b>	
<b>EOC Blast &amp; Other Recreation Programs</b>	<b>25,000</b>	
<b>Occupancy</b>	<b>5,000</b>	
<b>Support Services</b>	<b>2,500</b>	
<b>Software Updates</b>	<b>2,500</b>	
<b>Nontechnical Salaries – Employee Benefits</b>	<b>80,000</b>	
<b>Architectural &amp; Engineering fees</b>	<b>53,000</b>	
<b>CGP Consultant Services</b>	<b>5,000</b>	
<b>A &amp; E Inspection Fees</b>	<b>5,000</b>	
<b>Dwelling Equipment</b>	<b>10,000</b>	
<b>Dwelling Equipment – Nonexpendable</b>	<b>65,000</b>	
<b>Mod Development</b>	<b>20,000</b>	
<b>For Contingency</b>	<b>30,000</b>	
<b>Total estimated cost over next 5 years</b>	<b>1,672,000</b>	
<b>Total CFP estimated cost</b>	<b>3238484.00</b>	

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## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Peacock Street
1b. Development (project) number: PA037-006
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(11/9/2006)</u>
5. Number of units affected: 6
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 30 DAYS b. Projected end date of activity: 60 DAYS

## **9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name: Fairmount Ave, John O'Hara St, Arch St, Peacock St, 2 <sup>nd</sup> St	
1b. Development (project) number: PA37-1,4,5,6	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input checked="" type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date	

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submitted or approved:

- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

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Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

**The Pottsville Housing Authority is a high performing PHA**

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **The Pottsville Housing Authority is a high performing PHA**

#### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

#### **B. Services and programs offered to residents and participants**

##### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination
  - Actively notifying residents of new policy at times in addition to admission and reexamination.
  - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
  - Establishing a protocol for exchange of information with all appropriate TANF agencies
  - Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**The Pottsville Housing Authority is a high performing PHA**

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**Policy included in the policies governing Admissions and Continued Occupancy**

## **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

## **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

### **The Pottsville Housing Authority is a high performing PHA**

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
  
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)  
 Attached at Attachment (File name) Attachment E  
 Provided below:
  
3. In what manner did the PHA address those comments? (select all that apply)  
 Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
 Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

#### **PLEASE SEE ATTACHMENT E**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
  
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

#### 3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)  
 Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)
  
- b. Eligible candidates: (select one)  
 Any recipient of PHA assistance

- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

**ATTACHMENT A-Statement of Policies governing Admissions and Continued Occupancy of HUD Low-Rent Housing/Section 8 Administrative Plan**

**ATTACHMENT B-PHA Plan Certifications of Compliance, Consistency with the Consolidated Plan, Drug Free Workplace, Disclosure of Lobbying Activities, Certification of Payment to Influence Transactions**

**ATTACHMENT C-Resident Member to PHA Board**

**Marie Wilson Resident-Resides at 800-29 North Second Street (PA037-6) was appointed by the Mayor of City of Pottsville to the Board of Commissioners on 4/10/2000. She was reappointed in April 2005 to serve another 5 year term.**

**ATTACHMENT D-Statement of Goals**

**The Mission of the Housing Authority of the City of Pottsville is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.**

**The goals of the Housing Authority are to increase the availability of decent, safe, and affordable housing. The Housing Authority does this by applying for additional rental vouchers, working to leverage private or other public funds to create additional housing opportunities. The Housing Authority has established a non-profit Development Corporation to assist the mission and goals of the Housing Authority.**

**The Housing Authority has an employee responsible for Community relations with all our residents (Section 8 and Public Housing). Part of this employees job is to provide services and community programs to all our residents.**

**The Authority is in the process of setting up a homeownership program for first time homebuyers. The Housing Authority will also strive to promote self-sufficiency and asset development of families and individuals. The Authority will provide or attract supportive services to improve assistance recipient's employability. Provide or attract supportive services to increase independence for the elderly or families with disabilities.**

**The Authority will strive to ensure equal opportunity in Housing for all Americans. The Authority will undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.**

**The Authority will undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, national origin, sex, familial status, and disability.**

**Will under take affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.**

**The Authority is on course to meet its five-year goal and mission to provide adequate and affordable housing, economic opportunity and a suitable environment free from discrimination for its residents.**

## **ATTACHMENT E**

### **Resident Advisory Board**

**On October 9, 2006 letters were sent to all residents of public housing and Section 8 asking them to serve on the Resident Advisory Board. We had 19 residents who responded.**

**An Advisory Board Meeting was held at the Terence P. Reiley Community Center at 216 N. 12<sup>th</sup> Street on November 2, 2006 at 1:30 p.m. The following attended:**

**Franklin Long – 1101 Laurel Court  
Eva Lopes – 501 Laurel Court  
Joan Strause – Section 8  
John Bowden - 209 Patterson  
Kitty James – Section 8  
Viki Torres – Section 8  
Tom Heenan – 937 Fairmount Avenue  
Billie Payne – Deputy Executive Director  
Violet Howell – Administrative Assistant**

**The meeting opened handing the residents a draft of the 2007 Annual Plan and the 5 Year Plan. The residents in attendance were told they have 45 days to look over the plan and make suggestions or comments in writing to the Housing Authority.**

**The situation at 24, 25, 26, 27, 28, 29 Peacock Street was explained. The attendees were told of the sinking of these homes and that an emergency evacuation had to be carried out and that these units will have to be demolished on advice by City Code Enforcement Officer and the Authority's Architect.**

**Eva Lopes asked if directions could be given to residents on what procedures to follow in case of a fire or an emergency. And also a list of handicapped residents should be posted on every floor of residents needing help evacuating. She also asked if telephone jacks could be put in every bedroom.**

**Tom Heenan said the baseboards cannot be cleaned. Every year when the heat comes on dust from the heating system is all over. Mr. Heenan also suggested thermostats or some other way that the heat could be controlled. All over the development the windows are open because residents cannot turn their heating systems off. He also said the drain in the main parking lot doesn't drain the water goes along the wall and forms huge ice puddles in the winter. He also said the drain pipes are overloading. There is only 1 downspout for 927-929 and the water comes up and over the drain spouts and residents put garbage cans there to catch the water. He also said quads are coming down off the mountain and run right up on the pavement area. He is afraid that the children attending yoga classes are going to be injured by these quads.**

**Vicki Torres at Barefield Gardens asked if lights are going to be installed. She is afraid of going out without lights especially since a bear was seen in the area.**

**The residents attending the meeting were told their comments and suggestions will be taken into consideration and if they have any additional comments or suggestions to please put them in writing and hand them in at the Housing Authority Office.**

**The meeting closed at 2:30.**

**PUBLIC MEETING**

**TERENCE P. REILEY COMMUNITY CENTER**

**216 N. 12<sup>TH</sup> STREET**

**POTTSVILLE, PA 17901**

**WEDNESDAY, JANUARY 3, 2007 – 2:00 P.M.**

**PLAN 2007 – DEMOLITION OF 6 UNITS AT PEACOCK STREET**

**All Residents, Section 8 and Public Housing, Public Officials, Board of Commissioners received letters concerning the Public Meeting and an Ad ran in the Pottsville Republican on November 6, 2006 informing the public about the Public Meeting.**

**The meeting opened handing out an updated copy of the draft of the 2007 Annual Plan. The residents were told the Plan will be sent to the Department of Housing and Urban Development if the Board of Commissioners adopts the Resolution at their monthly meeting on Wednesday, January 10, 2007.**

**Those in attendance were told about the emergency evacuation and the pending demolition of Units 24-29 Peacock Street.**

**Mr. Heenan suggested again that the baseboards should be cleaned but he didn't mean that when the heat comes on it just flies all over. He also suggested**

thermostats. He also said the drain in the parking lot needs to be repaired. He also complained about the Quads riding around the area.

The meeting closed at 2:45 p.m.

## **ATTACHMENT F**

### **Statement of Deviation**

**The Pottsville Housing Authority's "Definition of Substantial Deviation from its 5 Year Plan or Significant Amendment or modification to the Agency Plan."**

The "Definition of Substantial Deviation" or "Significant Amendment" is one that represents more than 40% change in the Capital fund, is not a result of HUD funding shortfall and not a HUD mandated regulation change. If one or more of these criteria is met, it will be considered a substantial deviation or significant amendment to the Agency Plan. This would then require the same requirements for submitting the Agency Plan with the public hearing, Resident Advisory Board etc.

However, the Pottsville Housing Authority (PHA) will not be required to perform all the public hearing and other requirements if changes to the Agency Plan meet the following criteria:

- The changes to the Capital Fund are less than 40% of the total amount of funding for that year.
- The PHA may change any part or all of the Agency Plan if the changes are needed to meet any HUD required programmatic changes or funding shortfalls.
- The PHA may change any part of all the Agency Plan if the changes are needed to meet any judicial decrees.
- The PHA may change any part of all of the Agency Plan if HUD or Congress makes any regulation changes which are different from that in the Plan.

In making these changes, the PHA will adopt the changes at a public meeting. This public meeting of the Board of Commissioners of the PHA will then publicly adopt these changes. PHA will also ensure all changes are submitted at the next Resident Advisory Board meeting for inclusion in the next years Agency Plan.

Prior to following to the adoption of these changes, PHA will submit these changes to HUD in accordance with 24 CFR 903.21 (2). Hud will then review our

**requested changes or modifications to the Agency Plan to determine if in accordance with 24 CFR 903.23 (a).**

**HUD will approve such request if found consistent with the following criteria:**

- **The changes or modifications to the Agency Plan has sufficient information to show it meets with the PHA definition of an amendment or change to the Plan.**
- **The changes or modifications to the Plan are consistent with the information and data available to HUD.**
- **The changes or modifications to the Plan are consistent with the Consolidated Plan.**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF POTTSDVILLE		Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	80962.00	80962.00	80962.00
3	1408 Management Improvements Soft Costs	75000.00	76635.06	76635.06	76635.06
	Management Improvements Hard Costs	5000.00	5755.43	5755.43	2889.93
4	1410 Administration	74000.00	80962.00	80962.00	80962.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	60000.00	74642.06	74642.06	72341.34
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	185094.00	56314.10	56314.10	56314.10
10	1460 Dwelling Structures	310961.00	362826.33	362826.33	348410.74
11	1465.1 Dwelling Equipment—Nonexpendable	30000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	45858.14	45858.14	45858.14
13	1475 Nondwelling Equipment	19566.00	5665.88	5665.88	5015.90
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Development Activities	0.00	20000.00	20000.00	20000.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF POTTSVILLE		Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	50000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	809621.00	809621.00	809621.00	789389.21
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	32095.00	32095.00	32095.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	43230.00	30705.66	30705.66
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-1 BAREFIELD	Parking Lots-Resurface	1450	30524 SF	20000.00	320.00	320.00	320.00	Completed
	Windows	1460	50	180000.00	0.00	0.00	0.00	Completed in 2003
	<b>37-1 SUBTOTAL</b>			<b>200000.00</b>	<b>320.00</b>	<b>320.00</b>	<b>320.00</b>	
PA-37-2 MICHAEL CLOSE	Carpeting	1460	850SY	20000.00	6700.00	6700.00	6700.00	Completed
	Ground Improvements/Landscape	1450	10000SF	5000.00	3000.00	3000.00	3000.00	Completed
	<b>37-2 SUBTOTAL</b>			<b>25000.00</b>	<b>9700.00</b>	<b>9700.00</b>	<b>9700.00</b>	
PA-37-3 LAUREL COURT	Carpeting	1460	850SY	10000.00	6700.00	6700.00	6700.00	Completed
	Office Furniture	1475	17 Pieces	9566.00	0.00	0.00	0.00	To Future
	Grounds Improvements/Landscape/Paving	1450	10000SF	15000.00	2000.00	2000.00	2000.00	Completed
	Smoke Detectors/Emergency Capital Fund 2006	1460	71	0.00	3015.00	3015.00	3015.00	Completed
	<b>37-3 SUBTOTAL</b>			<b>34566.00</b>	<b>11715.00</b>	<b>11715.00</b>	<b>11715.00</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-4 LAUREL TERRACE/ JOHN O'HARA	Carpeting	1460	1267SY	45000.00	10000.00	10000.00	10000.00	Completed
	Elevators	1460	8	20000.00	24260.00	24260.00	24260.00	Completed
	Security System	1450	8	40000.00	11988.00	11988.00	11988.00	Completed
	Smoke Alarms/Emergency Capital Fund 2006	1460	165	0.00	7030.17	7030.17	7030.17	Completed
	Parking Lot-Resurface	1450	1160SY	10000.00	6160.00	6160.00	6160.00	Completed
	Ground Improvements/Sidewalks	1450	1600SF	30000.00	5000.00	5000.00	5000.00	Completed
	<b>37-4 SUBTOTAL</b>			<b>145000.00</b>	<b>64438.17</b>	<b>64438.17</b>	<b>64438.17</b>	
PA-37-5 W. ARCH ST.	Ground Improvements/Landscape	1450	10000SF	15094.94	1992.10	1992.10	1992.10	Completed
	Smoke Alarms/Emergency Completed CF2006	1460	32	0.00	800.00	800.00	800.00	Completed
	Storm Doors to CFP2006	1460	32	15000.00	0.00	0.00	0.00	To Future
	Parking Lot-Resurface	1450	1670SY	15000.00	8600.00	8600.00	8600.00	Completed
	<b>37-5 SUBTOTAL</b>			<b>45094.00</b>	<b>11392.10</b>	<b>11392.10</b>	<b>11392.10</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-6 Peacock & N. 2 <sup>nd</sup>	Ground Improvements/Sidewalks/Fence	1450	200LF	20000.00	5000.00	5000.00	5000.00	Completed
	Security Systems	1450	1	5000.00	5970.00	5970.00	5970.00	Completed
	Kitchens from 2003	1460	50	0.00	274831.00	274831.00	260415.41	Completed
	Smoke Alarms/Emergency Capital Fund 2006	1460	44	0.00	2193.59	2193.59	2193.59	Completed
	Warehouse Improvements/Budget Rev. In 5 yr plan	1470	See Attached	0.00	45858.14	45858.14	45858.14	Completed
	Shutters 40X100 X 30/Budget Revisions Substantial Deviation	1460	600 sets	0.00	14796.57	14796.57	14796.57	Completed
	<b>37-6 SUBTOTAL</b>			<b>25000.00</b>	<b>348649.30</b>	<b>348649.30</b>	<b>334233.71</b>	
PA-37-8 PATTERSON	Carpeting	1460	1262SY	20961.00	10000.00	10000.00	10000.00	Completed
	Smoke Alarms/Emergency Capital Fund 2004	1460	50	0.00	2500.00	2500.00	2500.00	Completed
	Site Lighting	1450	50	10000.00	6284.00	6284.00	6284.00	Completed
	<b>37-8 SUBTOTAL</b>			<b>30961.00</b>	<b>18784.00</b>	<b>18784.00</b>	<b>18784.00</b>	
HA-WIDE								
	Operations/Budget Revisions In 5 yr plan	1406		0.00	73642.00	73642.00	73642.00	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Operations SUBTOTAL</b>			<b>0.00</b>	<b>73642.00</b>	<b>73642.00</b>	<b>73642.00</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		25000.00	32625.06	32625.06	32625.06	Completed
	EOC BLAST & Other Recreation Programs	1408		30000.00	34210.00	34210.00	34210.00	Completed
	Staff Training	1408		10000.00	4000.00	4000.00	4000.00	Completed
	Occupancy	1408		5000.00	0.00	0.00	0.00	Pending
	Support Services	1408		5000.00	5800.00	5800.00	5800.00	Completed
	Software Updates	1408		5000.00	5755.43	5755.43	2889.93	In Progress
	<b>Management SUBTOTAL</b>			<b>80000.00</b>	<b>82390.49</b>	<b>82390.49</b>	<b>79524.99</b>	Completed
Non-Technical Salaries	Nontechnical-Salaries-Employee Benefits	1410		74000.00	79594.54	79594.54	79594.54	Completed
	Advertising Budget Revision	1410		0.00	1367.46	1367.46	1367.46	Completed
	<b>Nontechnical Salaries SUBTOTAL</b>			<b>74000.00</b>	<b>80962.00</b>	<b>80962.00</b>	<b>80962.00</b>	
A & E Fees	Architectural & Engineering Fees	1430		50000.00	70927.49	70927.49	70927.49	Completed

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>A &amp; E Fees SUBTOTAL</b>			<b>50000.00</b>	<b>70927.49</b>	<b>70927.49</b>	<b>70927.49</b>	
Consultant Fees	CGP Consultant Services	1430		5000.00	3714.57	3714.57	1413.85	In Progress
	<b>Consultant Fees SUBTOTAL</b>			<b>5000.00</b>	<b>3714.57</b>	<b>3714.57</b>	<b>1413.85</b>	
Inspection Fees	A & E Inspection Fees	1430		5000.00	0.00	0.00	0.00	Pending
	<b>Inspection Fees SUBTOTAL</b>			<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Dwelling Equip.	Appliances (Development Wide) 20 Range/Refrigerators	1406	20	30000.00	7320.00	7320.00	7320.00	Completed
	<b>Dwelling Equipment SUBTOTAL</b>			<b>30000.00</b>	<b>7320.00</b>	<b>7320.00</b>	<b>7320.00</b>	
Nonexpendable	Computer Hardware 6 Computers	1475		10000.00	5665.88	5665.88	5015.90	In Progress
	<b>Non-Dwelling Equipment Nonexpendable SUBTOTAL</b>			<b>10000.00</b>	<b>5665.88</b>	<b>5665.88</b>	<b>5015.90</b>	
	Development	1498		0.00	20000.00	20000.00	20000.00	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Development SUBTOTAL</b>			<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>20000.00</b>	
CGP	For Contingency Account	1502		50000.00	0.00	0.00	0.00	Reallocated above
	<b>Contingency SUBTOTAL</b>			<b>50000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>HA-Wide Subtotal</b>			<b>304000.00</b>	<b>344622.43</b>	<b>344622.43</b>	<b>338806.23</b>	
	<b>GRAND TOTAL</b>			<b>809621.00</b>	<b>809621.00</b>	<b>809621.00</b>	<b>789389.21</b>	

**Warehouse Renovations 1470**

Fencing/Posts	683 LF	\$ 5,464.41
Gates	2	\$ 350.00
Concrete, Stone	37 CY	\$ 6,599.75
Pressure Clean Brick & Seal		\$ 9,300.00
Plexi-Glass	128 SF	\$ 620.00
Awnings	3	\$11,645.00
Counter Top	25 SF	\$ 1,478.83

Toilet Partitions	1	\$ 643.00
Flooring	636 SF	\$ 2,029.15
Railing	81 LF	\$ 2,500.00
Tank Removal	1	\$ 5,228.00
<b>Total</b>		<b>\$ 45,858.14</b>

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name:Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program No: PA26P03750104 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA 37-1 Barefield	6/30/06		6/30/05	12/31/07		6/30/05	
PA 37-2 Michael Close	6/30/06		5/30/06	12/31/07		5/30/06	
PA 37-3 Laurel Court	6/30/06		5/30/06	12/31/07		5/30/06	
PA 37-4 Laurel Terrace/John O'Hara St	6/30/06		5/30/06	12/31/07		5/30/06	
PA 37-5 West Arch St	6/30/06		5/30/06	12/31/07		5/30/06	
PA 37-6 Peacock & N. Second St	6/30/06		4/30/06	12/31/07	12/31/06		
PA 37-8 Patterson	6/30/06		11/30/05	12/31/07		11/30/05	
Management Improvements	6/30/06		8/31/06	12/31/07	6/30/07		Open
Non Technical	6/30/06		9/30/04	12/31/07		5/30/05	
A & E Fees	6/30/06		6/30/06	12/31/07		7/30/06	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program No: PA26P03750104 Replacement Housing Factor No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Consultant Fees	6/30/06		8/31/06	12/31/07			Open
Dwelling Equipment	6/30/06		6/30/05	12/31/07		6/30/05	
Non Dwelling Equipment	6/30/06		8/30/06	12/31/07	11/30/06		
Operations	6/30/06		6/30/05	12/31/07		06/30/05	
Development	6/30/06		6/30/06	12/31/07		9/30/06	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	76050.00	76050.74	76050.74	76050.00

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
3	1408 Management Improvements-Soft Costs	62000.00	72219.70	72219.70	71623.71
	Management Improvements-Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	76050.00	76050.00	76050.00	76050.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	20000.00	11000.00	11000.00	9527.13
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	56000.00	42594.00	42594.00	48534.00
10	1460 Dwelling Structures	192000.00	229504.34	229504.34	79336.18
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	178000.00	219281.27	219281.27	188586.63
13	1475 Nondwelling Equipment	53000.00	33810.95	33810.95	33810.95
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Development Activities	47411.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	760511.00	760511.00	760511.00	583518.60
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	25000.00	25000.00	1751.95	1751.95
25	Amount of Line 21 Related to Security – Hard Costs	10940.00	10940.00	5940.00	5940.00

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-1 Barefield	Community Center Rehab	1470	1	176000.00	183465.37	183465.37	183465.37	Completed
<b>37-1 SUBTOTAL</b>				<b>176000.00</b>	<b>183465.37</b>	<b>183465.37</b>	<b>183465.37</b>	
PA037-2 Michael Close	Carpeting	1460	5072 SY	5000.00	4998.94	4998.94	4998.94	Completed
<b>37-2 SUBTOTAL</b>				<b>5000.00</b>	<b>4998.94</b>	<b>4998.94</b>	<b>4998.94</b>	
PA037-3 Laurel Court	Carpeting	1460	5072 SY	5000.00	4998.94	4998.94	4998.94	Completed
	Paving from CF2004	1450	360 SY	0.00	2205.00	2205.00	2205.00	Completed
<b>37-3 SUBTOTAL</b>				<b>5000.0</b>	<b>7203.94</b>	<b>7203.94</b>	<b>7203.94</b>	
PA037-4 Laurel Terrace/John O'Hara St	Carpeting	1460	10144 SY	10000.00	10000.00	10000.00	10000.00	Completed
	Security System/Entrance System	1450	1	5000.00	5000.00	5000.00	0.00	Pending
	Parking Lot-Resurface	1450	2500SF	8500.00	0.00	0.00	0.00	Completed CF04

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Retaining Wall from CF2006	1450	73 FT Long 6ft 6 in high	0.00	14450.00	14450.00	14450.00	Completed
	<b>37-4 SUBTOTAL</b>			<b>23500.00</b>	<b>29450.00</b>	<b>29450.00</b>	<b>24450.00</b>	
PA037-5 W. Arch Street	Parking Lot-ReSurface	1450	1670SY	9000.00	0.00	0.00	0.00	Completed CF2004
	<b>37-5 SUBTOTAL</b>			<b>9000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
PA037-6 Peacock & North Second Street	Warehouse	1470	1	2000.00	2440.90	2440.90	2121.26	In Progress
	Kitchens	1460	50	154760.00	192280.26	192280.26	53052.10	In Progress
	Parking Lot/Paving	1450	3186SY	33000.00	21004.00	21004.00	21004.00	Completed
	Security Systems	1450	1	5940.00	5940.00	5940.00	5940.00	Completed
	Carpet	1460	60762SY	6300.00	6286.20	6286.20	6286.20	Completed
	Building Code Improvements (City Required Warehouse	1470	1	0.00	33375.00	33375.00	3000.00	In Progress
	<b>37-6 SUBTOTAL</b>			<b>202000.00</b>	<b>261326.36</b>	<b>261326.36</b>	<b>91403.56</b>	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA037-8 Patterson	Parking Lot Repaving	1450	774SY	5500.00	4935.00	4935.00	4935.00	Completed
	<b>37-8 SUBTOTAL</b>			<b>5500.00</b>	<b>4935.00</b>	<b>4935.00</b>	<b>4935.00</b>	
<b>HA-WIDE</b>								
<b>Operations</b>	Operations	1406		76050.00	76050.74	76050.74	76050.00	Completed
	<b>Operations SUBTOTAL</b>			<b>76050.00</b>	<b>76050.74</b>	<b>76050.74</b>	<b>76050.00</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		25000.00	35000.00	35000.00	34468.72	In Progress
	Staff Training	1408		6000.00	5949.73	5949.73	5949.73	Completed
	EOC BLAST & Other Recreation Programs	1408		25000.00	30000.00	30000.00	29935.29	Completed
	Software Updates	1408		6000.00	1269.97	1269.97	1269.97	Completed
	<b>Management SUBTOTAL</b>			<b>62000.00</b>	<b>72219.70</b>	<b>72219.70</b>	<b>71623.71</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non-Technical Salaries	Nontechnical Salaries-Employee Benefits	1410		76050.00	76050.00	76050.00	76050.00	Completed
	<b>Nontechnical Salaries SUBTOTAL</b>			<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	<b>76050.00</b>	
A & E Fees	Architectural & Engineering Fees	1430		20000.00	8000.00	8000.00	8000.00	Completed
	Consultant From CF2004	1430		0.00	3000.00	3000.00	1527.13	In Progress
	<b>A &amp; E Fees SUBTOTAL</b>			<b>20000.00</b>	<b>11000.00</b>	<b>11000.00</b>	<b>9527.13</b>	
Nondwelling Equip Nonexpendable	Computer Hardware	1475	3	3000.00	2599.95	2599.95	2599.95	Completed
	Vehicle	1475	1	50000.00	31211.00	31211.00	31211.00	Completed
	<b>Nonexpendable Nondwelling Equip SUBTOTAL</b>			<b>53000.00</b>	<b>33810.95</b>	<b>33810.95</b>	<b>33810.95</b>	
Mod Development	Development 1504 W. Norwegian St	1498		47411.00	0.00	0.00	0.00	To CF06
	<b>Development SUBTOTAL</b>			<b>47411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				334511.00	269131.39	269131.39	267061.79	
	<b>HA-WIDE SUBTOTAL</b>							
	<b>GRAND TOTAL</b>			<b>760511.00</b>	<b>760511.00</b>	<b>760510.21</b>	<b>583518.60</b>	

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Pottsville			<b>Grant Type and Number</b> Capital Fund Program No: PA26P03750105 Replacement Housing Factor No:			<b>Federal FY of Grant: 2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA037-001 Barefield	6/30/07	9/30/05	9/05	12/31/08	3/31/06	3/31/06	Work Obligated & Completed ahead of schedule
PA037-002 Michael Close	6/30/07	3/31/06	3/06	12/31/08	3/31/06	3/31/06	
PA037-003 Laurel Court	6/30/07	3/31/06	3/06	12/31/08	3/31/06	3/31/06	
PA037-004 Laurel Terrace/John O'Hara St	6/30/07	8/31/06	8/31/06	12/31/08	9/30/06	9/30/06	
PA037-005 West Arch Street	6/30/07	N/A	N/A	12/31/08		N/A	Completed CF2004
PA037-006 Peacock & N. Second St	6/30/07	4/30/06	4/30/06	12/31/08	9/30/07		
PA037-008 Patterson	6/30/07	11/30/05	11/30/05	12/31/08		11/30/05	
Management Improvements	6/30/07	7/31/06	7/31/06	12/31/08	10/31/06		
Non-Technical Salaries	6/30/07	7/31/05	7/31/05	12/31/08		2/28/06	
A & E Fees	6/30/07	9/30/06	9/30/06	12/31/08	3/31/07		
Nonexpendable Dwelling Equipment	6/30/07	4/30/06	4/30/06	12/31/08		7/31/06	
Operations	6/30/07	4/30/06	4/30/06	12/31/08		8/31/06	

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	106251.00	106251.00	106251.00	0.00
3	1408 Management Improvements	68000.00	76000.00	6516.47	6516.47
4	1410 Administration	69340.00	69340.00	69340.00	6721.89
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	59000.00	56000.00	1433.75	1433.75
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	89611.00	82700.00	1264.00	1264.00
10	1460 Dwelling Structures	212639.00	201110.00	72779.04	65520.66
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	10000.00	0.00	0.00
12	1470 Nondwelling Structures	5000.00	26000.00	4900.00	4900.00
13	1475 Nondwelling Equipment	6000.00	6000.00	379.99	379.99
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1498 Development Activities	60000.00	60000.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	7560.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	693401.00	693401.00	262864.25	86736.76
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	17500.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	31000.00	0.00	0.00	0.00

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	12000.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	20000.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-1 Barefield	Parking Lots Resurface	1450	30524 SF	20000.00	0.00	0.00	0.00	To CF2007
	Roofs Replace Shingles	1460	6000SF	20000.00	0.00	0.00	0.00	To CF2008
	Fencing	1450	1000LF	8000.00	0.00	0.00	0.00	To CF2008
	Smoke Detectors City Code Ordinance	1460	200	4000.00	0.00	0.00	0.00	Completed CF04
	Security System/Community Center	1460	1	0.00	2310.00	2310.00	0.00	Pending
	Substantial Deviation							
	<b>37-1 SUBTOTAL</b>			<b>52000.00</b>	<b>30310.00</b>	<b>2310.00</b>	<b>0.00</b>	
PA-37-2 Michael Close	Carpeting	1460	500 SY	2000.00	3000.00	1104.00	1104.00	In Progress
	Ground Improvements	1450	10000SF	1511.00	1600.00	0.00	0.00	Pending
	Sidewalks	1450	760 SF	17500.00	17500.00	0.00	0.00	Pending
	Parking Lot/Paving	1450	10000SF	5000.00	5000.00	0.00	0.00	Pending
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF2007
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed CF04
	<b>37-2 SUBTOTAL</b>			<b>37511.00</b>	<b>27100.00</b>	<b>1104.00</b>	<b>1104.00</b>	
PA-37-03 Laurel Court	Carpeting	1460	1270 SY	5000.00	8000.00	1104.00	1104.00	In Progress

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville		Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Office Furniture	1475	1	1000.00	1000.00	0.00	0.00	Pending
	Security System/Fire Alarms	1460	1	5000.00	15407.00	15407.10	1540.10	In Progress
	Sidewalks	1450	200 SF	4600.00	4600.00	0.00	0.00	Pending
	Elevators	1460	1	10000.00	0.00	0.00	0.00	To CF2007
	Smoke Detectors City Code Ordinance	1460	71	2000.00	0.00	0.00	0.00	Completed CF04
	Lighting-parking Lot Security Substantial Deviation	1450	4 Lights	0.00	12000.00	0.00	0.00	Pending
	Security Glass Substantial Deviation	1470	48 Sq Ft	0.00	18000.00	0.00	0.00	Pending
	<b>37-3 SUBTOTAL</b>			<b>27600.00</b>	<b>59007.00</b>	<b>16511.10</b>	<b>16511.10</b>	
PA-37-4 Laurel Terrace/John O'Hara Street	Carpeting	1460	5072 SY	20000.00	20000.00	5565.96	5565.96	In Progress
	Painting Common Area	1460	C Areas	5000.00	6000.00	0.00	0.00	Pending
	Elevators	1460	2	20000.00	0.00	0.00	0.00	To CF2007
	Security System/Entrance System	1460	1	2000.00	0.00	0.00	0.00	To CF2007
	Ground Improvements	1450	16000SF	2000.00	2000.00	0.00	0.00	Pending
	Sidewalks	1450	870SF	20000.00	20000.00	0.00	0.00	Pending
	Smoke Detectors City Code Ordinance	1460	22	8000.00	0.00	0.00	0.00	Completed CF04

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>37-4 SUBTOTAL</b>				<b>77000.00</b>	<b>48000.00</b>	<b>5565.96</b>	<b>5565.96</b>	
PA-37-5 W. Arch Street	Ground Improvements	1450	10000SF	1000.00	1500.00	0.00	0.00	Pending
	Storm Doors	1460	32	2000.00	0.00	0.00	0.00	To CF2007
	Smoke Detectors City Code Ordinance	1460	64	1500.00	0.00	0.00	0.00	Completed CF04
	Construct Roofs Over Front Doors	1460	32	44639.00	45527.00	0.00	0.00	Pending
<b>37-5 SUBTOTAL</b>				<b>49139.99</b>	<b>47027.00</b>	<b>0.00</b>	<b>0.00</b>	
PA-37-6 Peacock & N. Second St	Ground Improvements	1450	200 LF	1000.00	1500.00	0.00	0.00	Pending
	Security System	1460	1	5000.00	5000.00	0.00	0.00	Pending
	Fencing	1450	500 LF	4000.00	4000.00	0.00	0.00	Pending
	Warehouse	1470		5000.00	8000.00	4900.00	4900.00	In Progress
	Sidewalks	1450	200 LF	5000.00	5000.00	1264.00	1264.00	In Progress
	Smoke Detectors City Code Ordinance	1460	300	8000.00	0.00	0.00	0.00	Completed CF2004I
	Kitchens from 2004-2005	1460	50	0.00	50866.00	46179.53	41231.15	In Progress
<b>37-6 SUBTOTAL</b>				<b>28000.00</b>	<b>74366.00</b>	<b>52343.53</b>	<b>47395.15</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-37-8 Patterson	Carpeting	1460	250 SY	3000.00	5000.00	0.00	0.00	In Progress
	Heating & A/C Units/Boilers	1460	10	20000.00	20000.00	1108.45	1108.45	In Progress
	Elevators	1460	1	5000.00	0.00	0.00	0.00	To CF2007
	Entrance Door Automatic	1460	2	7500.00	0.00	0.00	0.00	To Cf2007
	Smoke Detectors City Code Ordinance	1460	50	1500.00	0.00	0.00	0.00	Completed Cf04
	<b>37-8 SUBTOTAL</b>			<b>37000.00</b>	<b>25000.00</b>	<b>1108.45</b>	<b>1108.45</b>	
<b>Operations</b>	Operations	1406		106251.00	106251.00	106251.00	0.00	Pending
	<b>Operatons SUBTOTAL</b>			<b>106251.00</b>	<b>106251.00</b>	<b>106251.00</b>	<b>0.00</b>	
Management Improvements	Public Housing Liaison Officer-Pottsville Police	1408		25000.00	30000.00	2871.47	2871.47	In Progress
	Staff Training	1408		6000.00	6000.00	1125.00	1125.00	In Progress
	EOC BLAST & Other Recreation Programs	1408		30000.00	35000.00	2520.00	2520.00	In Progress
	Software Updates	1408		5000.00	5000.00	0.00	0.00	In 5 yr plan
	Support Services	1408		1000.00	0.00	0.00	0.00	In 5 yr plan
	Occupancy	1408		1000.00	0.00	0.00	0.00	In 5 yr plan

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Management SUBTOTAL</b>			<b>68000.00</b>	<b>76000.00</b>	<b>6516.47</b>	<b>6516.47</b>	
Non-Technical Salaries	Nontechnical Salaries-Employee Benefits	1410		69340.00	69340.00	69340.00	6721.89	In Progress
	<b>Nontechnical Salaries SUBTOTAL</b>			<b>69340.00</b>	<b>69340.00</b>	<b>69340.00</b>	<b>6721.89</b>	
A & E Fees	Architectural & Engineering Fees	1430		53000.00	53000.00	1433.75	1433.75	In Progress
	<b>A &amp; E Fees SUBTOTAL</b>			<b>53000.00</b>	<b>53000.00</b>	<b>1433.75</b>	<b>1433.75</b>	
Consultant Fees	CGP Consultant Services	1430		3000.00	3000.00	0.00	0.00	Pending
	<b>Consultant Fees SUBTOTAL</b>			<b>3000.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	
Inspecton Costs	A & E Inspection Fees	1430		3000.00	0.00	0.00	0.00	In 5 yr PLAN
	<b>Inspection Fees SUBTOTAL</b>			<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program Grant No: PA26P03750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Dwelling Equip	Appliances (Development Wide) Ranges and Refrigerators Energy Star	1465	40 each	10000.00	10000.00	0.00	0.00	In Progress
	<b>Dwelling Equipment SUBTOTAL</b>			<b>10000.00</b>	<b>10000.00</b>	<b>0.00</b>	<b>0.00</b>	
Nonexpendable	Computer Hardware	1475	Computers 5 Printers 4	5000.00	5000.00	379.99	379.99	In Progress
	<b>Dwelling Equipment-Nonexpendable SUBTOTAL</b>			<b>5000.00</b>	<b>5000.00</b>	<b>379.99</b>	<b>379.99</b>	
Mod Development	Development	1498		60000.00	60000.00	1493.51	1493.51	In Progress
	<b>Development SUBTOTAL</b>			<b>60000.00</b>	<b>60000.00</b>	<b>1493.51</b>	<b>1493.51</b>	
CGP	Contingency	1502		7560.00	0.00	0.00	0.00	Reallocated Above
	<b>Contingency SUBTOTAL</b>			<b>7560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>HA-WIDE SUBTOTAL</b>			<b>385151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>GRAND TOTAL</b>			<b>693401.00</b>	<b>693401.00</b>	<b>262864.25</b>	<b>86736.76</b>	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Pottsville			Grant Type and Number Capital Fund Program No: PA26P03750106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA37-001Barefield	7/17/08			07/17/10			
PA37-002 Michael Close	7/17/08			07/17/10			
PA37-003 Laurel Court	7/17/08			07/17/10			

<b>Annual Statement/Performance and Evaluation Report</b>							
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b>							
<b>Part III: Implementation Schedule</b>							
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program No: PA26P03750106 Replacement Housing Factor No:				<b>Federal FY of Grant: 2006</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PA37-004 Laurel Terrace/John O'Hara	7/17/08			07/17/10			
PA37-005 W Arch Street	7/17/08			07/17/10			
PA37-006 Peacock & N. Second Street	7/17/08			07/17/10			
PA37-008 Patterson	7/17/08			07/17/10			
Management Improvements	7/17/08			07/17/10			
Non-Technical Salaries	7/17/08			07/17/10			
A & E Fees	7/17/08			07/17/10			
Consultant Fees	7/17/08			07/17/10			
Inspection Costs	7/17/08			07/17/10			
Dwelling Equipment	7/17/08			07/17/10			
Nonexpendable	7/17/08			07/17/10			
MOD Development	7/17/08			07/17/10			
CFP	7/17/08			07/17/10			

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>
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<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R037501-05 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending: 9/30/2006  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Development Activities	8400.00	8400.00	8400.00	8400.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Pottsville		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R037501-05 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	





<b>PHA Name: Housing Authority of the City of Pottsville</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2006</b>
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement (revision no:    )  
 Performance and Evaluation Report for Period Ending: 9/30/06  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Development Activities	7361.00	7361.00	7361.00	4900.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: Housing Authority of the City of Pottsville</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26R03750106 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				





