

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans for the Harrisburg Housing Authority

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Harrisburg Housing Authority

PHA Number: PA008

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Harrisburg Housing Authority is continuing to be successful in the application of our Mission Statement. All goals are in a varied form of completion, either being met, in the development stages, or being structured to more effectively meet the current needs of both the residents and the Housing Authority.

The extensive modernization project at the MW Smith Homes is almost complete with minimal exterior work to be completed such as landscaping, pouring concrete for the new sidewalks, etc. The Housing Authority has leased up 100% of the renovated units.

The Housing Authority continues to work in cooperation with the local police department and criminal justice agencies in addition to increased police presence. Drug prevention is continuing by providing on-site programs for children and families.

The Housing Authority continues to develop partnerships with various agencies in the Harrisburg area to provide a variety of services promoting self-sufficiency, cultural arts, tutoring/monitoring, and entrepreneurial skills training and community service. These services are provided on-site to the residents, including the elderly and disabled residents. These partnerships are developed to conjunct with the Housing Authority's staff Social Services Coordinator.

The Housing Authority continues to administer and monitor the Community Service Policy, in accordance with the requirements of the Public Housing Reform Act of 1998. Additionally, all other relevant policies are being reviewed and updated as necessary.

The Housing Authority continues to promote equal opportunity by participating in various forms of outreach. The continuation of HHA's web-page is proving an effective tool used to educate the general public about public housing and the Section 8 Program. Additionally, the site affords individuals the opportunity to review our various policies, contact specific departments, and communicate more effectively with Housing Authority personnel.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers: *If appropriate when NOFA is published.*
 - Reduce public housing vacancies: *Strategies will be developed and implemented to meet special occupancy challenges such as lease-up at the William Howard Day Community. An application will be submitted to complete major rehab on 240 units at PA 8-6, changing them from mostly efficiency units to all 1-bedroom units.*
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
 - *The PHA will continue to establish partnership agreements, and cooperative agreements with various government, federal, state, private, profit and non-profit entities for the production of affordable housing and the provision of supportive services ongoing.*

Progress Statement FYB2006: *Harrisburg Housing Authority continues to establish partnerships, and cooperative agreements with agencies to promote affordable housing and supportive services.*

- PHA Goal: Improve the quality of assisted housing
- Objectives:
- Improve public housing management: (PHAS score) *Continue to improve PHAS.*
 - Improve voucher management: (SEMAP score) *Continue to improve SEMAP score.*
 - Increase customer satisfaction: *Ongoing*
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - *Train staff concerning SEMAP and Section 8 procedures*
 - *Review existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for*

policy revisions to the Board of Commissioners. This will be done on an on-going basis.

- Renovate or modernize public housing units:
 - *Implement the Capital Fund Program schedule.*
 - *The PHA will perform routine maintenance to assure that units are within UPCS compliance.*
 - *Substantial rehabilitation of 40 units at PA 008-004 is continuing.*
 - *Leverage modernization funds to renovate and convert 240 0 and 1 bedroom units to 168 1 bedroom units at Project PA 008-006.*
 - *Substantial rehabilitation of 224 units at PA 008-001.*
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

Progress Statement FYB 2006: *HHA has completed 100% of the modernization at M.W. Smith Homes. All vacancies have been occupied. HHA has updated the following policies: Public Housing Admissions and Occupancy Policy; Criminal/Drug Screening Policy; and Evacuation Policy; and the Natural and National Disaster Policy.*

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: *For new participants at briefing, to annual recertification and for persons who have submitted the necessary paperwork to transfer units.*
 - Conduct outreach efforts to potential voucher landlords *as needed*
 - Increase voucher payment standards *as needed*
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)
 - *Study voucher homeownership program.*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:

- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)
 - *Promote resident and resident organization activities in the areas of resident organization, board training, fire safety, child safety, and health.*
 - *Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.*

Progress Statement FYB 2006: *Converted all management and accounting functions to project-based asset management by 7/1/06. In August 2007, the HHA will again request an extension for 2 more years to the Elderly designation status for projects PA008006 and PA008007. Continue to operate under the new asset management rules.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
 - *Continue to offer supportive services to victims of domestic violence, including removing them from the abusive situations and beginning over again.*

Progress Statement FYB 2006: *HHA has continued to provide supportive services for the elderly and for persons with disabilities. This has been accomplished through coordination and cooperative agreements with the Harrisburg Area Community College, Penn State Cooperative Agency, Hamilton Health Center, and Tri-County Community Action Commission. HHA has provided family case management and supportive services through a partnership with Community Action Commission and cooperative agreements with local service agencies which include Hamilton Health Center, Children's Check-Up Center and Pennsylvania Department of Health.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

It is the goal of HHA to ensure continued compliance with the Quality Housing and Work Responsibility Act of 1998 by continuously reviewing existing policies and procedures to incorporate all necessary requirements and if warranted, develop written recommendations for policy revisions to the Board of Commissioners. Additionally, HHA continues to provide training to staff and Commissioners, relative to any new or revised policy or procedure.

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Harrisburg Housing Authority has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs, and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this Plan. The Admissions & Continued Occupancy Policy and Section 8 Administrative Plan are the two (2) primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Harrisburg Housing Authority during FY 2007 include:

- *Develop interval procedures to keep up with changes in PHAS;*
- *Develop drug intervention, prevention and awareness programs as well as to continue additional security measures;*
- *Preserve and improve the public housing stock through the Capital Funds activities, including modernization of 224 units at PA 008-001,; 40 units at PA 008-004; and 168 units at PA 008-006 (converting 240 0-bedroom units to 168 1-bedroom units);*
- *Involve the public housing residents and the Section 8 participants through the Annual Plan Resident Advisory Board;*
- *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*

In closing, this Annual PHA Plan exemplifies the commitment of the Harrisburg Housing Authority to meet the housing needs of the full range of low-income residents. HHA, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
ii. Executive Summary	1
iii. Table of Contents	3
1. Housing Needs	7
2. Financial Resources	13
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	23
5. Operations and Management Policies	27
6. Grievance Procedures	29
7. Capital Improvement Needs	30
8. Demolition and Disposition	32
9. Designation of Housing	33
10. Conversions of Public Housing	34
11. Homeownership	35
12. Community Service Programs	37
13. Crime and Safety	40
14. Pets (Inactive for January 1 PHAs)	41
15. Civil Rights Certifications (included with PHA Plan Certifications)	42
16. Audit	42
17. Asset Management	42
18. Other Information	43

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*pa008a01*)
- FY 2007 Capital Fund Program Annual Statement (*pa008b01*)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- Other (List below, providing each attachment name)
 - *Deconcentration and Income Mixing Analysis Results (pa008c01)*
 - *Description of Community Service Requirements Implementation (pa008d01)*
 - *Description of Pet Policy (pa008e01)*
 - *Progress in Meeting 5 Year Plan Goals (pa008f01)*

- *Criteria for Substantial Deviation and Significant Amendment (pa008g01)*
- *Membership of Resident Advisory Board (pa008h01)*
- *Resident Membership on PHA Governing Board (pa008i01)*

Optional Attachments:

- PHA Management Organizational Chart (*pa008j01*)
- FY 2007 Capital Fund Program 5 Year Action Plan (*pa008k01*)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (*pa008q01*)
- Other (List below, providing each attachment name)
 - *2006 Annual Statement (pa008l01)*
 - *2005 Performance and Evaluation Report (pa008m01)*
 - *2004 Performance and Evaluation Report (pa008n01)*
 - *2003 Performance and Evaluation Report (pa008o01)*
 - *2003 Performance and Evaluation Report Supplemental (pa008p01)*

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- - ability	Supply	Quality	Access- - ibility	Size	Location
Income <= 30% of AMI	3,779	5	3	4	4	3	4
Income >30% but <=50% of AMI	2,358	4	3	4	4	3	4
Income >50% but <80% of AMI	2,563	3	3	4	4	3	4
Elderly	1,874	2	2	2	2	2	2
Families with Disabilities	44,619	4	4	4	4	4	4
White	15,785	2	2	2	2	2	2
Black/African American	26,167	3	3	3	3	3	3
Hispanic	120	3	3	3	3	3	3
Asian/Native Hawaiian/Other Pacific Islander	4,756	3	3	3	3	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2010
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	505		20%
Extremely low income <=30% AMI	408	81%	
Very low income (>30% but <=50% AMI)	65	13%	
Low income (>50% but <80% AMI)	32	6%	
Families with children	300	59%	
Elderly families	67	13%	
Families with Disabilities	110	22%	
White	173	34%	
Black/African American	321	64%	
American Indian/Alaska Native	N/A	N/A	
Asian	11	2%	
Native Hawaiian/Other Pacific Islander	N/A	N/A	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 9			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	487		50%
Extremely low income <=30% AMI	395	81%	
Very low income (>30% but <=50% AMI)	63	13%	
Low income (>50% but <80% AMI)	29	6%	
Families with children	300	62%	
Elderly families	67	14%	
Families with Disabilities	110	23%	
White	157	32%	
Black/African American	326	67%	
American Indian/Alaska Native	N/A	N/A	
Asian	4	1%	
Native Hawaiian/Other Pacific Islander	N/A	N/A	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	133	27%	
2 BR	236	48%	
3 BR	101	21%	
4 BR	16	3%	
5 BR	1	1%	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly: *N/A*

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	9,898,628.00	
b) Public Housing Capital Fund <i>(based on 2006 formula)</i>	3,384,689.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,662,053.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self- Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below) <i>(As of 6/30/06)</i>		
<i>2006 Capital funds program</i>	3,384,689.00	Public housing capital improvements
<i>2005 Capital funds program</i>	3,839,622.00	Public housing capital improvements
<i>2004 Capital funds program</i>	573,750.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income	2,724,875.00	Public housing operations
4. Other income (list below)		
<i>Investments</i>	178,983.00	Public housing operations
<i>Miscellaneous</i>	89,622.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	\$28,736,911.00	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) 25
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
- *Credit Check*
 - *Social Security Number Check*
 - *Tenant name and address*
 - *Other public information available to PHA*
 - *Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.*

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
 - *Application Office, 2101 North Front Street, Building #3, Harrisburg, PA 17111.*

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) **Assignment**

Not Applicable – PHA does not operate site-based waiting list

1. How many site-based waiting lists will the PHA operate in the coming year?

N/A

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously? *N/A*

If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA: *N/A*

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
 - *Protect resident from hate crimes and reprisals*
 - *Provide unit with accessibility features*
 - *Achieve deconcentration.*
 - *Victims of domestic violence*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - *Families whose head or spouse has a bona-fide offer for employment.*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- 2 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- 2 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHAbriefing seminars or written materials
- Other source (list)
 - *Tenant handbook*

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)
 - *Any family composition changes must be reported in writing within 14 days.*

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply) *N/A*

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply) *N/A*

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
 - *Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental, tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.*

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
- *Previous landlord name(s) and addresses' for the past two (2) years.*
 - *Tenant name and address.*
 - *Current landlord name and mailing address.*
 - *Other public information available to PHA.*

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below)
- *Section 8 Office, 2101 North Second Street, Building #3, Harrisburg, PA 17111*

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- *A written request must be made and proof of effort is required.*

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
- *Graduate of transitional housing programs.*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 1 Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
 - Graduate of transitional housing program.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: *N/A*

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:
- *Rent choice – resident may choose flat rent, or 30% income based rent.*
 - *Earned Income Exclusion.*
- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)
- For the earned income of a previously unemployed household member
 - For increases in earned income
 - Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
 - *Between Annual Recertifications*
 - Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
 - For household heads
 - For other family members
 - For transportation expenses
 - For the non-reimbursed medical expenses of non-disabled or non-elderly families
 - Other (describe below)
 - *Tenant paid alimony*
 - *Tenant paid child support*
 - *Actual amount needed to purchase uniforms, tools, equipment, not otherwise reimbursed.*
 - *Cost of child care for older children when adults work nights.*
 - *Un-reimbursed tuition, books, supplies and fees.*
- e. Ceiling rents
1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)
- Yes for all developments
 - Yes but only for some developments
 - No
2. For which kinds of developments are ceiling rents in place? (select all that apply) *N/A*
- For all developments
 - For all general occupancy developments (not elderly or disabled or elderly only)
 - For specified general occupancy developments
 - For certain parts of developments; e.g., the high-rise portion
 - For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - *All changes in income and family composition must be reported within 14 days of the occurrence. At that time the PHA will determine if there will be an adjustment in rent.*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR (3,4,5 & 6 bedrooms)
- Above 100% but at or below 110% of FMR (1 & 2 bedrooms 110%)
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *N/A*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached. (*pa008j01*)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1,356	40%
Section 8 Vouchers	610	10%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
	N/A	N/A
	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

--	--	--

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiative
- FSS Action Plan
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Trespassing/Barment Policy
- Vehicle Policy
- Enterprise Income Verification (EIV) Security Policy
- Fraud Policy

(2) Section 8 Management: (list below)

- Section 8 Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below: *N/A*

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: *N/A*

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) *pa008b01*

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) *pa008k01*

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: <i>Morrison Tower</i> 1b. Development (project) number: <i>PA008-007</i>
2. Activity type: Demolition <input type="checkbox"/> *conversion from PH units to community and retail space Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> <i>02/21/06</i>
5. Number of units affected: 6 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>06/04</i> b. Projected end date of activity: <i>09/05</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: <i>Jackson/Lick Towers/Morrison Tower</i>
1b. Development (project) number: <i>PA008006 & PA008007</i>
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(08/11/2000)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:
7. Coverage of action (select one)

- Part of the development
 Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description *N/A*

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent	

- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description *N/A*

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I	
<input type="checkbox"/> 5(h)	
<input type="checkbox"/> Turnkey III	
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	

<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.) *In the planning stages.*

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- *The PHA will utilize required criteria pursuant to the Section 8 Homeownership program final rule, published September 12, 2000. The PHA Plan and the Section 8 Administrative Plan will be amended if additional criteria are established.*

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 07/02/2003

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Families</i>	<i>PHA wide</i>	<i>All family developments</i>	<i>On-Site</i>	<i>Public housing</i>
<i>Supportive Services</i>		<i>All family developments</i>	<i>On-Site</i>	<i>Public housing</i>
<i>Elderly</i>	<i>256</i>			
<i>Disabled</i>	<i>183</i>			

(2) Family Self Sufficiency program/s N/A

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2007 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? *N/A*

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Description of Community Service requirements implementation is included as attachment pa008d01.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

All developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

PA008001, PA008002, and PA00803

D. Additional information as required by PHDEP/PHDEP Plan *N/A*

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Description of Pet Policy (Family & Elderly/Disabled) pa008e01

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? *N/A*
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD? *N/A*
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) pa008q01
 Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)
3. Description of Resident Election Process *N/A*

- a. Nomination of candidates for place on the ballot: (select all that apply)
 Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)
- b. Eligible candidates: (select one)
 Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) *City of Harrisburg, PA*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- *Preserve and improve the public housing stock through the Capital Funds.*
 - *Involve the public housing residents and the Section 8 participants through the Resident Advisory Board.*
 - *Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve the residents and community.*
 - *Identify, develop and leverage services to enable low-income families to become self-sufficient.*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Harrisburg is in support of HHA's Agency Plan, specifically:

- *The redesign of the Jackson Tower to accord a continuum of care and services that allow frail elderly to age in place.*
- *The designation of three (3) high rise buildings are elderly only (Morrison, Jackson, Lick Towers).*
- *Transforming existing participants of the Section 8 Housing Choice Voucher Program to homeowners through development of the Section 8 Home Ownership Program.*

- *The criminal and rental background check of all public housing applicants.*
- *The Housing Authority's continued endeavor to achieve income deconcentration.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement (*See attachment pa008b01*) Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement (*See attachment pa008b01*)
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement (*See attachment pa008b01*)

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
<i>See attachment pa008k01</i>				
Total estimated cost over next 5 years				

Attachment: pa008a01
DE-CONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HARRISBURG HOUSING AUTHORITY
HARRISBURG, PENNSYLVANIA

DE-CONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Harrisburg Housing Authority, Harrisburg, PA(hereinafter referred to as PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

A. Economic De-concentration:

Admission and Continued Occupancy Policies are revised to include the PHA’s policy of promoting economic de-concentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average income of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic de-concentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and
- Giveaways.

B. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics, at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%)(extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

In order to implement the income targeting program, the following policy is adopted:

- The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- To the maximum extent possible, the offers will also be made to effect the PHA's policy of economic de-concentration.
- The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs)

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">HARRISBURG HOUSING AUTHORITY</p>	Grant Type and Number Capital Fund Program Grant No: PA26P00850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
---	--	--

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	676,937.00	-	-	-
3	1408 Management Improvements	116,638.00	-	-	-
4	1410 Administration	168,000.00	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	95,187.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	1,222,768.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	89,752.00	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	1,015,407.00	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 3,384,689.00	\$ -	\$ -	\$ -
22	Amount of line 21 Related to LBP Activities	-	-	-	-
23	Amount of line 21 Related to Section 504 Compliance	-	-	-	-
24	Amount of line 21 Related to Security - Soft Costs	-	-	-	-
25	Amount of line 21 Related to Security - Hard Costs	-	-	-	-
26	Amount of line 21 Related to Energy Conversation Measures	-	-	-	-

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HARRISBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26P00850107 Replacement Housing Factor Grant I			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008001	Operations	1406		88,002.00				
PA008001	Update computer & software	1408		15,163.00				
PA008002	Operations	1406		88,002.00				
PA008002	Update computer & software	1408		15,163.00				
PA008002	Appliances	1465	7 Units	15,766.00				
	Ranges	1465		0.00				
	Energystar AC	1465		0.00				
	Energystar washer/dryers	1465		0.00				
PA008003	Operations	1406		209,850.00				
PA008003	Update computer & software	1408		36,158.00				
PA008003	A&E services	1430		70,000.00				
PA008003	Roof Replacement	1460	36 Bldgs	862,960.00				
PA008003	Appliances	1465	16 Units	37,596.00				
	Ranges	1465		0.00				
	Energystar AC	1465		0.00				
	Energystar washer/dryers	1465		0.00				
PA008004	Operations	1406		27,077.00				
PA008004	Update computer & software	1408		4,665.00				
PA008005	Operations	1406		33,847.00				
PA008005	Update computer & software	1408		5,832.00				
HHA-wide	Admin. Salaries & Benefits	1410		168,000.00				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HARRISBURG HOUSING AUTHORITY		Capital Fund Program Grant No: PA26P00850107 Replacement Housing Factor Grant I				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008006	Operations	1406		148,926.00				
PA008006	Update computer & software	1408		25,660.00				
PA 08-006	Debt Collateralization	1501		1,015,407.00				
PA008007	Operations	1406		47,386.00				
PA008007	Update computer & software	1408		8,165.00				
PA008011	Operations	1406		33,847.00				
PA008011	Update computer & software	1408		5,832.00				
PA008011	A&E services	1430		25,187.00				
PA008011	Interior Renovations:	1460	15 units	122,983.00				
	New kitchen, baths, plaster and paint, floors covering							
	Plumbing Improvements:	1460	15 units	97,562.00				
	New Fixtures, new piping							
	Heating Improvements:	1460	15 units	35,188.00				
	New piping and convectors							
	Abate LBP Mold and Asbestos	1460	15 units	104,075.00				
PA008011	Appliances	1465	15 Units	36,390.00				
	Ranges	1465		0.00				
	Energystar AC	1465		0.00				
	Energystar washer/dryers	1465		0.00				
TOTAL ESTIMATED GRANT - 2007				3,384,689.00				

Attachment: pa008c01
Harrisburg Housing Authority
Deconcentration and Income Mixing Analysis Results

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
PA008001	224		HHA has established a 10 point preference for admission of working families (or families with a bona fide offer of employment) in developments below the Established Income Range (EIR)
PA008002	233		HHA has established a 10 point preference for admission of working families (or families with a bona fide offer of employment) in developments below the Established Income Range (EIR)
<i>PA008003</i>	<i>540</i>		HHA has established a 10 point preference for admission of working families (or families with a bona fide offer of employment) in developments below the Established Income Range (EIR)

Attachment pa008d01
Harrisburg Housing Authority

IMPLEMENTATION OF THE COMMUNITY SERVICE REQUIREMENT

Description of the Community Service Plan

The Harrisburg Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Harrisburg Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Administrative Steps Taken To Implement The Requirement

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

Programmatic Aspects Of The Requirements

Activities that the residents can participate in and receive community service credit are Reading Mentors, Library Assistant, Salvation Army Store Clerk or clothes or other items Sorter, Office filing, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service,

Independent School District, Salvation Army, Boys and Girls Clubs, YMCA and the City and School Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report

Number of tenants performing community service: 243

Number of tenants granted exemptions: 1106

Number of tenants in non-compliance: 7

Number of tenant terminated/evicted due to non-compliance: 6

Attachment: pa008e01
Harrisburg Housing Authority
Description of Pet Policy

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$50.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

No pet deposit is required.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

Attachment: pa008f01
Harrisburg Housing Authority
Progress in Meeting 5-Year Plan Goals

The Harrisburg Housing Authority has been successful in achieving its mission and 5 year plan goals during the fiscal year 2006. Goals are either completed or on target for completion as scheduled.

Concerning modernization the PHA has done substantial renovation of PA009005 and PA008007.

Concerning self-sufficiency and crime and safety, PHA efforts reduced crime in the communities through having local Police Department establishing a physical presence on housing authority property and having meetings between the HA and the Police Department.

Concerning improving the quality of life, PHA has offered additional services such as, budget counseling, medical care on-site, day care on-site and family center on-sit.

To ensure compliance with the HUD's latest rules and regulations, every policy was reviewed and updated as needed. Most significant was the update to the Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan.

Concerning ensuring equal opportunity outreach efforts have been made by making renewed partnerships with community groups and medical facilities.

Attachment: pa008g01
Harrisburg Housing Authority

A. Substantial Deviation from the 5-Year Plan:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole; and
- 50% or more decrease in the quantifiable measurement of any individual goal or objective.

B. Significant Amendment or Modification to the Annual Plan:

- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
- Any change being submitted to HUD that requires a separate notification to residents, such as changes in the Hope VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Public Housing Homeownership programs; and
- Any change in policy or operation that is inconsistent with the applicable Consolidated Plan.

Attachment: pa008h01
HARRISBURG HOUSING AUTHORITY
Membership of the Resident Advisory Board

Constance Buxton	Madeline David
Evelyn Caraballo	Mary Madison
Alfred Wadley	Carol Hoover
Ernestine David	Edward Ogden
Danny Williams	James Mitchell
Richard Stevens	Jeffrey Jacox

Attachment: pa008i01
Harrisburg Housing Authority
Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: ***Constance Buxton***

B. How was the resident board member selected: (select one)?

- Elected
 Appointed

C. The term of appointment is (include the date term expires): 2 years - 2/1/08

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? *N/A*

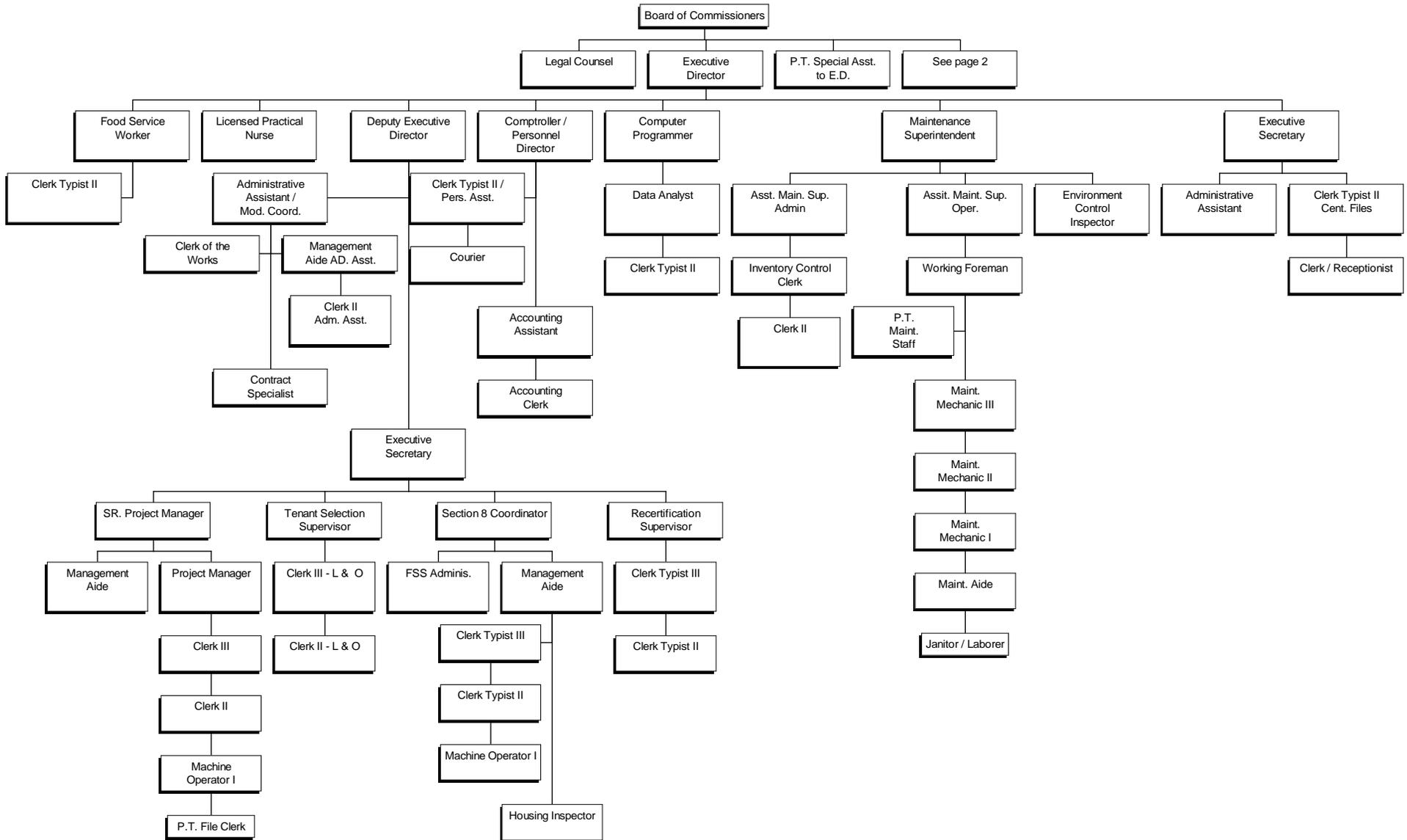
- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: February 1, 2008

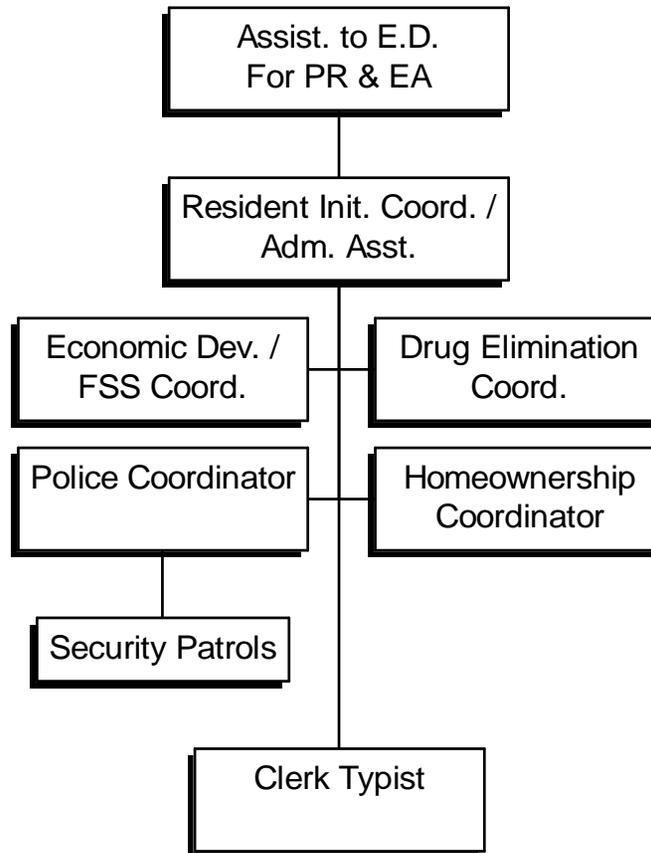
C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): ***Stephen R. Reed, Mayor***

Harrisburg Housing Authority Organizational Chart

Attachment: pa008j01



Harrisburg Housing Authority
Organizational Chart
Attachment: pa008j01(cont'd)



Capital Fund Program Five-Year Action Plan**Part I: Summary**

PHA Name Harrisburg Housing Authority		<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.			
Development Number/Name/HA- Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 12/31/2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 12/31/2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 12/31/2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 12/31/2011
	Annual Statement				
PA 8-1 Howard Day Homes		180,205.00	103,165.00	103,165.00	103,165.00
PA 8-2 Hoverter Homes		449,203.00	481,035.00	103,165.00	103,165.00
PA 8-3 Hall Manor		246,008.00	1,005,070.00	951,570.00	951,570.00
PA 8-4 Hillside Village		85,242.00	31,742.00	31,742.00	31,742.00
PA 8-5 Smith Homes		83,879.00	39,679.00	39,679.00	39,679.00
PA 8-6 Jackson/Lick Towers		1,291,643.00	1,189,993.00	1,189,993.00	1,189,993.00
PA 8-7 Morrison Towers		231,031.00	55,551.00	55,551.00	55,551.00
PA 8-11, 8-12 Scattered Sites		401,341.00	39,679.00	471,049.00	471,049.00
HHA Wide:		2,968,552.00	2,945,914.00	2,945,914.00	2,945,914.00
Administration		168,000.00	168,000.00	168,000.00	168,000.00
Contingency		248,137.00	270,775.00	270,775.00	270,775.00
Total HHA Wide		416,137.00	438,775.00	438,775.00	438,775.00
CFP Funds Listed for 5-year planning		\$3,384,689.00	\$3,384,689.00	\$3,384,689.00	\$3,384,689.00
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: <u>2008</u> PHA FY: <u>12/31/2008</u>			Activities for Year: <u>2</u> FFY Grant: <u>2008</u> PHA FY: <u>12/31/2008</u>		
2007	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	Day Homes PA 8-1	Operations	88,002.00	Smith Homes PA 8-5	Operations	33,847.00
		Management Improvements	15,163.00		Management Improvements	5,832.00
		A&E fees	5,040.00		A&E fees	4,200.00
		Replace Gutters	72,000.00		Replace Boiler	40,000.00
	Hoverter Homes PA 8-2	Operations	88,002.00	Jackson Lick Apt PA 8-6	Operations	148,926.00
		Management Improvements	15,163.00		Management Improvements	25,660.00
		A&E fees	22,638.00		A& E Fees	6,650.00
		Replace Gutters	72,000.00		Booster Pumps	35,000.00
		Replace Boilers	65,000.00		Debt Collateralization	1,015,407.00
		Appliances	186,400.00		Domestic Hot Water	60,000.00
	Hall Manor PA 8-3	Operations	209,850.00	Morrison Towers PA 8-7	Operations	47,386.00
		Management Improvements	36,158.00		Management Improvements	8,165.00
		A&E fees			A& E Fees	11,480.00
					Booster Pumps	35,000.00
					Kitchen Cabinets	102,000.00
					Kitchen Countertops	27,000.00
	Hillside Village PA 8-4	Operations	27,077.00	Scattered Sites PA 8-11	Operations	33,847.00
		Management Improvements	4,665.00		Management Improvements	5,832.00
		A&E fees	3,500.00		A& E Fees	24,520.00
		Replace Boiler	50,000.00		Roof Replacement	75,000.00
					Unit renovation	262,142.00
				Contingency	248,137.00	
				Administration	168,000.00	
				Total CFP Estimated Cost - 2008	\$3,384,689.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: <u>3</u> FFY Grant: <u>2009</u> PHA FY: <u>12/31/2009</u>			Activities for Year: <u>3</u> FFY Grant: <u>2009</u> PHA FY: <u>12/31/2009</u>		
2007	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	Day Homes PA 8-1	Operations	88,002.00	Day Homes PA 8-5	Operations	33,847.00
		Management Improvements	15,163.00		Management Improvements	5,832.00
		A&E fees Fees			A&E fees Fees	
	Hoverter Homes PA 8-2	Operations	88,002.00	Jackson Lick Apt PA 8-6	Operations	148,926.00
		Management Improvements	15,163.00		Management Improvements	25,660.00
		A&E fees	24,720.00		A& E Fees	
		Remove trees	100,000.00		Debt Collateralization	1,015,407.00
		Renovate Garage	50,000.00			
		Replace copper pipe	58,250.00			
		Ranges	69,900.00			
		Renovate Chimney	75,000.00			
	Hall Manor PA 8-3	Operations	209,850.00	Morrison Towers PA 8-7	Operations	47,386.00
		Management Improvements	36,158.00		Management Improvements	8,165.00
		A&E fees	48,923.00		A& E Fees	
		Remove House traps	656,639.00			
		Appliances	53,500.00			
	Hillside Village PA 8-4	Operations	27,077.00	Scattered Sites PA 8-11	Operations	33,847.00
		Management Improvements	4,665.00		Management Improvements	5,832.00
					Contingency	270,775.00
				Administration	168,000.00	
				Total CFP Estimated Cost - 2009	\$3,384,689.00	

Annual Statement / Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: HARRISBURG HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26P00850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
--	--	-------------------------------------

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	676,937.00		0.00	0.00
3	1408 Management Improvements	260,779.00		0.00	0.00
4	1410 Administration	168,000.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	440,909.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	679,835.00		0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	1,158,229.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$ 3,384,689.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00		0.00	0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HARRISBURG HOUSING AUTHORITY		Capital Fund Program Grant No: PA26P00850106 Replacement Housing Factor Grant I				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HHA-wide	Operations	1406		676,937.00		0.00	0.00	
HHA-wide	Management Improvements							
	Update computer software	1408		86,279.00		0.00	0.00	
	Prorated Salaries	1408		135,000.00		0.00	0.00	
	Benefits	1408		39,500.00		0.00	0.00	
HHA-wide	Administrative Salaries	1410		130,000.00		0.00	0.00	
	CFP Supervisor							
	Clerk Typist							
	Prorated Salaries							
	Benefits	1410		38,000.00		0.00	0.00	
HHA-wide	A & E Fees	1430		440,909.00		0.00	0.00	
Hillside	Interior Renovations	1460	7 units	210,369.00		0.00	0.00	
Village	New kitchen, baths, plaster and							
PA08-004	paint, floors covering							
	Plumbing Improvements	1460	7 units	125,680.00		0.00	0.00	
	New Fixtures, new piping							
	Heating Improvements	1460	7 units	125,996.00		0.00	0.00	
	New piping and convectors							
	Electrical improvements	1460	7 units	136,031.00		0.00	0.00	
	New meter ctrs, 100 amp svc							
	New cable and phone wiring							
	Building Façade	1460	7 units	81,759.00		0.00	0.00	
PA 08-006	Debt Collateralization	1501		1,158,229.00		0.00	0.00	
TOTAL GRANT - 2006				\$3,384,689.00		\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Harrisburg Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO0850105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no. **1**)
 Performance and Evaluation Report for Program Year Ending Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	767,924.00	767,924.00	0.00	0.00
3	1408 Management Improvements	86,201.00	116,637.00	0.00	0.00
4	1410 Administration	168,000.00	168,000.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	624,347.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	116,407.00	45,700.00	0.00	0.00
10	1460 Dwelling Structures	1,182,577.00	1,593,802.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	121,278.00	189,206.00	0.00	0.00
12	1470 Nondwelling Structures	231,049.00	231,049.00	0.00	0.00
13	1475 Nondwelling Equipment	7,957.00	2,957.00	0.00	0.00
14	1485 Demolition	0.00	100,000.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	1,158,229.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$3,839,622.00	\$3,839,622.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	154,075.00	154,075.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	55,000.00	55,000.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	231,049.00	231,049.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	95,000.00	95,000.00	0.00	0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO0850105 Replacement Housing Factor Grant				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008001	Operations	1406		0.00	99,830.00	0.00	0.00	On going
PA008001	Update computer & software	1408		0.00	15,163.00	0.00	0.00	Starting
PA008001	A&E services	1430		0.00	7,000.00	0.00	0.00	Planning
PA008001	Appliances	1465	7 Units	0.00	15,766.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA008001	Building Restoration	1460		222,946.00	0.00	0.00	0.00	Planning
PA008001	Building Demolition	1485	1	-	100,000.00	0.00	0.00	Planning
PA008002	Operations	1406		0.00	99,830.00	0.00	0.00	On going
PA008002	Update computer & software	1408		0.00	15,163.00	0.00	0.00	Starting
PA008002	A&E services	1430		0.00	0.00	0.00	0.00	
PA008002	Appliances	1465	7 Units	0.00	15,766.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA008003	Operations	1406		0.00	238,057.00	0.00	0.00	On going
PA008003	Update computer & software	1408		0.00	36,158.00	0.00	0.00	Starting
PA008003	A&E services	1430		0.00	35,000.00	0.00	0.00	Planning
PA008003	Roof replacement	1460	18 Units	0.00	485,336.00	0.00	0.00	Multiple years
PA008003	Appliances	1465	16 Units	0.00	37,596.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No: PA26PO0850105 Replacement Housing Factor Grant				2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008004	Operations	1406		0.00	30,717.00	0.00	0.00	On going
PA008004	Update computer & software	1408		0.00	4,665.00	0.00	0.00	Starting
PA008004	A&E services	1430		0.00	65,000.00	0.00	0.00	Contracted
PA008004	Asphalt paving	1450	2200 sq ft	14,444.00	5,670.00	0.00	0.00	Contracted
	Landscaping	1450	2 acres	21,065.00	8,270.00	0.00	0.00	Contracted
	Fencing	1450	600 l ft	7,585.00	2,978.00	0.00	0.00	Contracted
	Sidewalk repair/replacement	1450	1570	65,320.00	25,644.00	0.00	0.00	Contracted
	Storm Drains	1450	1200 l ft	7,993.00	3,138.00	0.00	0.00	Contracted
PA008004	Interior Renovations	1460	15 units	197,763.00	528,628.00	0.00	0.00	Contracted
	New kitchen, baths, plaster and paint, floors covering							
PA008004	Plumbing Improvements	1460	15 units	72,692.00	27,000.00	0.00	0.00	Contracted
	New Fixtures, new piping							
PA008004	Heating Improvements	1460	15 units	81,192.00	28,300.00	0.00	0.00	Contracted
	New piping and convectors							
PA008004	Electrical improvements	1460	15 units	96,530.00	63,084.00	0.00	0.00	Contracted
	New meter ctrs, 100 amp svc							
	New cable and phone wiring							
PA008004	Building Façade	1460	15 units	31,578.00	31,578.00	0.00	0.00	Contracted
PA008004	Abate LBP Mold and Asbestos	1460	15 units	50,000.00	0.00	0.00	0.00	Comptd 50104
PA008004	Appliances	1465	30 Units	0.00	72,780.00	0.00	0.00	Comptd 50104
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA008004	Site Equipment	1475	15 Units	7,957.00	2,957.00	-		Contracted

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO0850105 Replacement Housing Factor Grant				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008005	Operations	1406		0.00	38,396.00	0.00	0.00	On going
PA008005	Update computer & software	1408		0.00	5,832.00	0.00	0.00	Starting
PA008005	A&E services	1430		0.00	0.00	0.00	0.00	
PA008005	Appliances	1465	3 units	0.00	6,064.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA008006	Operations	1406		0.00	168,943.00	0.00	0.00	On going
PA008006	Update computer & software	1408		0.00	25,660.00	0.00	0.00	Starting
PA008006	A&E services	1430		0.00	425,000.00	0.00	0.00	Contracted
PA008006	Appliances	1465	11 Units	0.00	26,681.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA 08-006	Debt Collateralization	1501		1,158,229.00	0.00	0.00	0.00	future year
PA008007	Operations	1406		0.00	53,755.00	0.00	0.00	On going
PA008007	Update computer & software	1408		0.00	8,164.00	0.00	0.00	Starting
PA008007	A&E services	1430		0.00	32,347.00	0.00	0.00	Planning
PA008007	Appliances	1465	4 units	0.00	8,489.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
PA008007	Closed Circuit TV Surveillance	1470.00		231,049.00	231,049.00	0.00	0.00	Planning

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO0850105 Replacement Housing Factor Grant				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA008011	Operations	1406		0.00	38,396.00	0.00	0.00	On going
PA008011	Update computer & software	1408		0.00	5,832.00	0.00	0.00	Starting
PA008011	A&E services	1430		0.00	60,000.00	0.00	0.00	Planning
PA008011	Interior Renovations:	1460	15 units	122,983.00	122,983.00	0.00	0.00	Planning
	New kitchen, baths, plaster and paint, floors covering							
	Plumbing Improvements:	1460	15 units	97,562.00	97,562.00	0.00	0.00	Planning
	New Fixtures, new piping							
	Heating Improvements:	1460	15 units	35,188.00	35,188.00	0.00	0.00	Planning
	New piping and convectors							
	Electrical improvements:	1460	15 units	70,068.00	70,068.00	0.00	0.00	Planning
	New meter ctrs, 100 amp svc							
	New cable and phone wiring							
	Abate LBP Mold and Asbestos	1460	15 units	104,075.00	104,075.00	0.00	0.00	Planning
PA008011	Appliances	1465	3 units	0.00	6,064.00	0.00	0.00	Multiple years
	Ranges							
	Energystar AC							
	Energystar washer/dryers							
HHA-wide	Admin. Salaries & Benefits	1410		168,000.00	168,000.00	0.00	0.00	On going
HHA Wide	Operations	1406		767,924.00	0.00	0.00	0.00	On going
HHA Wide	Management limprovements	1408		86,201.00	0.00	0.00	0.00	Multiple years
HHA Wide	Appliances	1465		121,278.00	0.00	0.00	0.00	Multiple years
	TOTAL GRANT - 2005			3,839,622.00	3,839,622.00	0.00	0.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Harrisburg Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No: PA26P00850104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="font-size: 1.2em;">2004</p>
---	--	---

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no. 1)
 Performance and Evaluation Report for Program Year Ending 06/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	765,387.00	765,387.00	212,246.00	212,246.00
3	1408 Management Improvements	330,218.00	116,639.00	116,639.00	8,759.00
4	1410 Administration	188,955.00	169,523.00	169,523.00	169,523.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	207,043.00	569,000.00	548,391.00	212,482.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	208,960.00	270,710.00	270,710.00	58,627.00
10	1460 Dwelling Structures	1,083,540.00	1,896,246.00	1,896,246.00	369,005.00
11	1465.1 Dwelling Equipment - Nonexpendable	71,100.00	19,432.00	19,432.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	15,000.00	20,000.00	20,000.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	956,734.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$3,826,937.00	\$3,826,937.00	\$3,253,187.00	\$1,030,642.00
22	Amount of line 21 Related to LBP Activities	120,000.00	120,000.00	57,264.00	57,264.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00	0.00	0.00	0.00

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P00850104 Replacement Housing Factor Grant			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 08-004	Site Improvements							
Hillside	Asphalt paving	1450	2200 Sq Ft	23,450.00	0.00	0.00	0.00	prior year
	Landscaping	1450	2 Acres	35,050.00	0.00	0.00	0.00	prior year
	Fencing	1450	600 L Ft	15,050.00	63,415.00	63,415.00	0.00	Multiple years
	Sidewalk repair/replacement	1450	4000 Sq Ft	115,410.00	157,119.00	157,119.00	8,451.00	Multiple years
	Storm Drains	1450	3000 L Ft	20,000.00	36,050.00	36,050.00	36,050.00	Multiple years
	Site utilities	1450	Playground	0.00	14,126.00	14,126.00	14,126.00	Multiple years
	Site Equipment	1475	15 units	15,000.00	20,000.00	20,000.00	0.00	Multiple years
	Interior Renovations: carpentry, paint & floors	1460	15 units	291,842.00	808,615.00	808,615.00	268,533.00	Multiple years
	Plumbing Improvements: New Fixtures, new piping	1460	15 units	61,297.00	243,000.00	243,000.00	0.00	Multiple years
	Heating Improvements: New piping and convectors	1460	15 units	161,250.00	254,700.00	254,700.00	0.00	Multiple years
	Electrical improvements	1460	15 units	236,246.00	323,803.00	323,803.00	43,207.00	Multiple years
	Building Façade	1460	15 units	208,863.00	208,863.00	208,863.00	0.00	Multiple years
	LBP and Asbestos	1460	15 units	124,042.00	57,265.00	57,265.00	57,265.00	Multiple years
	Appliances	1465	15 units	23,100.00	19,432.00	19,432.00	0.00	Multiple years

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P00850104 Replacement Housing Factor Grant			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		765,387.00				In progress
PA008001	Operations	1406		-	99,500.00	27,592.00	27,592.00	In progress
PA008002	Operations	1406		-	99,500.00	27,592.00	27,592.00	In progress
PA008003	Operations	1406		-	237,270.00	65,797.00	65,797.00	In progress
PA008004	Operations	1406		-	30,616.00	8,490.00	8,490.00	In progress
PA008005	Operations	1406		-	38,270.00	10,612.00	10,612.00	In progress
PA008006	Operations	1406		-	168,385.00	46,694.00	46,694.00	In progress
PA008007	Operations	1406		-	53,577.00	14,857.00	14,857.00	In progress
PA0080011	Operations	1406		-	38,269.00	10,612.00	10,612.00	In progress
	Management Improvements	1408		100,000.00				
PA008001	Update computer & software	1408		-	15,163.00	15,163.00	1,139.00	In progress
PA008002	Update computer & software	1408		-	15,163.00	15,163.00	1,139.00	In progress
PA008003	Update computer & software	1408		-	36,158.00	36,158.00	2,715.00	In progress
PA008004	Update computer & software	1408		-	4,666.00	4,666.00	350.00	In progress
PA008005	Update computer & software	1408		-	5,832.00	5,832.00	438.00	In progress
PA008006	Update computer & software	1408		-	25,660.00	25,660.00	1,927.00	In progress
PA008007	Update computer & software	1408		-	8,165.00	8,165.00	613.00	In progress
PA0080011	Update computer & software	1408		-	5,832.00	5,832.00	438.00	In progress
	A&E services & environmental	1430		198,374.00				
PA008001	A&E services & environmental	1430		-	3,500.00	2,666.00	2,666.00	In progress
PA008002	A&E services & environmental	1430		-	3,500.00	2,666.00	2,666.00	In progress
PA008003	A&E services & environmental	1430		-	6,358.00	6,358.00	6,358.00	In progress
PA008004	A&E services & environmental	1430		-	532,142.00	517,767.00	181,858.00	In progress
PA008005	A&E services & environmental	1430		-	1,500.00	1,025.00	1,025.00	In progress
PA008006	A&E services & environmental	1430		-	6,500.00	4,512.00	4,512.00	In progress
PA008007	A&E services & environmental	1430		-	14,000.00	12,372.00	12,372.00	In progress
PA0080011	A&E services & environmental	1430		-	1,500.00	1,025.00	1,025.00	In progress

Annual Statement / Performance and Evaluation Report
Capital fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P00850104 Replacement Housing Factor Grant			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Administration	Administrative Salaries	1410		130,000.00	131,523.00	131,523.00	131,523.00	In progress
	CFP supervisor							
	Clerk typist							
	Prorated Salaries							
	Benefits	1410		38,000.00	38,000.00	38,000.00	38,000.00	In progress
	Sundries	1410		20,955.00	0.00	0.00	0.00	Deleted
PA 08-006	Debt Service	1501		956,734.00	0.00	0.00	0.00	Moved to future
Jackson Lick	Renovations							
PA 8-11/8-12	Scattered Sites - Ranges	1465	80	48,000.00	0.00	0.00	0.00	Moved to future
HHA-Wide	Management Improvements:							
	Board of commissioners training	1408		5,418.00	0.00	0.00	0.00	Moved to future
	Policy development and update	1408		3,793.00	0.00	0.00	0.00	Moved to future
	HUD accounting requirements	1408		3,793.00	0.00	0.00	0.00	Moved to future
	Housekeeping training	1408		2,167.00	0.00	0.00	0.00	Moved to future
	Resident security	1408		2,709.00	0.00	0.00	0.00	Moved to future
	Self -sufficiency	1408		4,876.00	0.00	0.00	0.00	Moved to future
	Resident Council Leadership	1408		2,709.00	0.00	0.00	0.00	Moved to future
	Drug & alcohol prevention	1408		3,793.00	0.00	0.00	0.00	Moved to future
	Maintenance technical training	1408		5,960.00	0.00	0.00	0.00	Moved to future
	Management Improvement Consul.	1408		195,000.00	0.00	0.00	0.00	Deleted
HHA-Wide	Fees & Costs:							
	Consultant fee or annual plan	1430		8,669.00	0.00	0.00	0.00	Moved to future

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Harrisburg Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No: PA26P00850103 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
---	--	---

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no.)

Performance and Evaluation Report for Program Year Ending **06/30/2006**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	652,215.00	450,000.00	450,000.00	450,000.00
3	1408 Management Improvements	404,100.00	176,298.38	176,298.38	176,298.38
4	1410 Administration	130,888.00	166,001.84	166,001.84	166,001.84
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	635,891.00	860,458.29	860,458.29	860,458.29
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	125,673.00	133,677.21	133,677.21	133,677.21
10	1460 Dwelling Structures	306,514.00	440,982.71	440,982.71	440,982.71
11	1465.1 Dwelling Equipment - Nonexpendable	-	4,294.00	4,294.00	4,294.00
12	1470 Nondwelling Structures	1,005,792.00	1,029,360.57	1,029,360.57	1,029,360.57
13	1475 Nondwelling Equipment	-	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$3,261,073.00	\$3,261,073.00	\$3,261,073.00	\$3,261,073.00
22	Amount of line 21 Related to LBP Activities	120,000.00	138,788.10	138,788.10	138,788.10
23	Amount of line 21 Related to Section 504 Compliance	0.00	60,000.00	60,000.00	60,000.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	5,000.00	5,000.00	5,000.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	70,000.00	70,000.00	70,000.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00	15,000.00	15,000.00	15,000.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No PA26P00850103 Replacement Housing Factor G				2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HHA-wide	Operations	1406		652,215.00	450,000.00	450,000.00	450,000.00	Completed
HHA-wide	Management Improvements							
	Salaries	1408		289,100.00	55,211.26	55,211.26	55,211.26	Completed
	Public Relations							
	Self Sufficiency Coordinator							
	MIS Consultant	1408		115,000.00	121,087.12	121,087.12	121,087.12	Completed
HHA - wide	Administrative Salaries	1410		94,298.00	123,547.22	123,547.22	123,547.22	Completed
	CFP supervisor							
	Clerk typist							
	Prorated Salaries							
	Benefits	1410		36,590.00	42,454.62	42,454.62	42,454.62	Completed
Other	A&E services	1430		-	-	-	-	
PA8-1	Howard Day Homes	1430		7,485.00	1,800.00	1,800.00	1,800.00	Completed
PA8-2	Hoverter Homes	1430		6,898.00	2,245.00	2,245.00	2,245.00	Completed
PA 8-3	Hall Manor	1430		7,119.00	1,080.00	1,080.00	1,080.00	Completed
PA8-4	Hillside Village	1430		39,785.00	76,239.79	76,239.79	76,239.79	Completed
PA8-6	Lick Towers	1430		9,179.00	-	-	-	Completed
PA8-6	Morrison Towers	1430		31,756.00	21,675.46	21,675.46	21,675.46	Multiple years
PA8-4	Environmental, Lead & Asbestos	1430		175,000.00	18,183.60	18,183.60	18,183.60	Multiple years
PA8-7	Environmental, U. S. Tank	1430		0.00	74,029.56	74,029.56	74,029.56	Completed
All	Environmental, Safety Training & Plans	1430		0.00	66,612.11	66,612.11	66,612.11	Completed
	Construction Management	1430		350,000.00	598,592.77	598,592.77	598,592.77	Completed
	Consultant fee on annual plan	1430		8,669.00	0.00	0.00	0.00	Removed

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Harrisburg Housing Authority		Capital Fund Program Grant No PA26P00850103 Replacement Housing Factor G				2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA8-001 Day Homes	Erosion Control on hillside	1450	2 acres	46,724.00	54,441.10	54,441.10	54,441.10	Completed
PA 08-005 MW Smith Homes	Fencing	1450	210 lft	0.00	7,095.80	7,095.80	7,095.80	Completed
PA 08-004	Site Improvements							
Hillside	Erosion Control on hillside	1450	2 acres	57,099.00	67,140.31	67,140.31	67,140.31	Completed
	Sidewalk repair/replacement	1450	9500 sq ft	21,850.00	0.00	0.00	0.00	Moved to 50104
	Exterior telephone	1450	Lump sum	0.00	5,000.00	5,000.00	5,000.00	Completed
	Dwelling Structures							
PA 08-004 Hillside	Interior Renovations	1460	15 units	53,654.00	138,130.00	138,130.00	138,130.00	Multiple years
	Electrical improvements	1460	15 units	17,813.00	29,128.00	29,128.00	29,128.00	Multiple years
	Plumbing improvements	1460	15 units	16,693.00	26,357.00	26,357.00	26,357.00	Multiple years
	LBP Asbestos	1460	15 units	121,269.00	120,604.50	120,604.50	120,604.50	Completed
	Heating improvements	1460	15 units	16,574.00	26,440.00	26,440.00	26,440.00	Multiple years
	Building Façade	1460	15 units	15,621.00	75,216.17	75,216.17	75,216.17	Multiple years
PA8-1	Renovate Office & Community Space	1470	1	13,323.00	13,240.34	13,240.34	13,240.34	Completed
PA8-2	Renovate Office & Community Space	1470	1	12,515.00	12,139.27	12,139.27	12,139.27	Completed
PA8-3	Renovate Office & Community Space	1470	1	15,116.00	15,319.26	15,319.26	15,319.26	Completed
PAA8-7 Morrison	Window treatment	1465	1	0.00	4,294.00	4,294.00	4,294.00	Completed
	CCTV and Broadband	1460		64,890.00	25,107.04	25,107.04	25,107.04	Multiple years
	Remodel community spaces	1470	1	964,838.00	988,661.70	988,661.70	988,661.70	Multiple years
	CCTV and Broadband	1470	1					Multiple years
TOTAL 2003 CAPITAL FUNDS				\$3,261,073.00	\$3,261,073.00	\$3,261,073.00	\$3,261,073.00	

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Harrisburg Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No: PA26P00850203 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
---	--	---

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no. 2)
 Performance and Evaluation Report for Program Year Ending 06/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	137,753.00	137,753.00	137,753.00	137,753.00
3	1408 Management Improvements	86,201.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	131,654.00	140,611.00	140,611.00	140,611.00
10	1460 Dwelling Structures	89,202.00	108,690.48	108,690.48	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	8,957.00	52,854.73	52,854.73	22,320.14
13	1475 Nondwelling Equipment	235,000.00	248,857.79	248,857.79	248,857.79
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$688,767.00	\$688,767.00	\$688,767.00	\$549,541.93
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	0.00	25,000.00	25,000.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	7,500.00	7,500.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conversation Measures	0.00	0.00	0.00	0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P00850203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HHA-wide	Management Improvements							
	Update computer software	1408		86,201.00	0.00	0.00	0.00	Moved to 501-04
HHA-wide	Operations	1406		137,753.00	137,753.00	137,753.00	137,753.00	In progress
	Site Improvements							
PA 08-004	Asphalt paving	1450	2200 sq ft	19,758.00	19,758.00	19,758.00	19,758.00	Completed
Hillside	Landscaping	1450	3 acres	31,008.00	31,008.00	31,008.00	31,008.00	Completed
	Fencing	1450	600 l ft	17,585.00	17,585.00	17,585.00	17,585.00	Completed
	Sidewalk repair/replacement	1450	9500 sq ft	55,310.00	55,310.00	55,310.00	55,310.00	Completed
	Storm Drains	1450	3000 l ft	7,993.00	16,950.00	16,950.00	16,950.00	Completed
	Site Equipment	1450	15 units	8,957.00	8,957.00	8,957.00	0.00	Under contract
PA 08-004	Dwelling Structures							
Hillside	Interior renovations	1460	5 units	89,202.00	108,690.48	108,690.48	0.00	Under contract
	Non-Dwelling Structures							
PA8-7	Renovate community space	1470	1	0.00	43,897.73	43,897.73	22,320.14	Completed
	Non-Dwelling Equipment							
	(Furniture)							
PA8-1	Office & Community Space	1475	1	50,000.00	36,388.69	36,388.69	36,388.69	Completed
PA8-2	Office & Community Space	1475	1	50,000.00	42,308.74	42,308.74	42,308.74	Completed
PA8-3	Office & Community Space	1475	1	50,000.00	27,214.80	27,214.80	27,214.80	Completed
PA8-7	Office & Community Space	1475	1	85,000.00	124,626.98	124,626.98	124,626.98	Completed
All	Office & Community Space	1475	2	0.00	18,318.58	18,318.58	18,318.58	Completed
TOTAL 2003 (502-03) GRANT				\$688,767.00	\$688,767.00	\$688,767.00	\$549,541.93	

Attachment: pa008q01
Harrisburg Housing Authority
FY 2007 PHA Plan
Comments of Resident Advisory Board or Boards

A brief explanation of the 5- Year Agency Plan and .Annual Plan public hearing rules of order and conduct was presented by the hearing officer. Attendees wishing to testify were asked to complete and submit a testimony card.

An explanation of the Agency Plan and Annual Plan, the resident participation process and the funding allocation of an estimated \$9,898,628 for Operating Funds Grant and \$3,384,689 for Capital Funds Grant for FY 2007 was presented. Special Guests were introduced, the hearing officer randomly called persons who submitted cards to testify. The following persons testified:

<u>Name</u>	<u>Supported Plans</u>	<u>Opposed Plans</u>
1. Constance Buxton	<input checked="" type="checkbox"/>	
2. Madeline David	<input checked="" type="checkbox"/>	
3. Mary Madison	<input checked="" type="checkbox"/>	
4. Carol Hoover	<input checked="" type="checkbox"/>	
5. Ernestine David	<input checked="" type="checkbox"/>	
6. Edward Ogden	<input checked="" type="checkbox"/>	
7. Danny Williams	<input checked="" type="checkbox"/>	
8. Richard Stevens	<input checked="" type="checkbox"/>	
9. Jeffrey Jacox	<input checked="" type="checkbox"/>	