

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Shawnee Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Shawnee **PHA Number:** OK95

PHA Fiscal Year Beginning: (01/2007)

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 440 Number of S8 units: Number of public housing units:
Number of S8 units: 497

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Melissa Terrell Phone: (405)275-6330 ext. 311
TDD: (405)273-3494 Email: shawha@swbell.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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<input type="checkbox"/>	1. Site-Based Waiting List Policies	
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input type="checkbox"/>	2. Capital Improvement Needs	
	903.7(g) Statement of Capital Improvements Needed	
<input checked="" type="checkbox"/>	3. Section 8(y) Homeownership	6
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<input type="checkbox"/>	4. Project-Based Voucher Programs	
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
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	B. Narrative of Progress of Five Year Mission and Goals	98
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 50

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria: The family must be a graduate of or enrolled in the Family Self-Sufficiency (FSS) Program and in compliance with the FSS contract. Elderly or disabled families are exempt from this criteria.

The family has had no family caused violations of HUD's Housing Quality standards within the last year.

The family is not within the initial 1-year period of a HAP Contract. This requirement will not apply if there is a mutual recession of the HAP Contract.

The family does not owe money to the PHA.

The family has not committed any serious or repeated violations of the PHA-assisted lease within the past one year.

Any family member that will have an ownership interest in the home or spouse of a family member that will have an ownership interest in the home must not have reached their term limits for homeownership assistance.

No member of the family may have a present ownership interest in a residence at the commencement of homeownership assistance.

The family must have attended and completed homeownership counseling within the last year.

c. What actions will the PHA undertake to implement the program this year (list)? The PHA will continue to offer Homebuyer Education classes for outreach. Additionally, at each exam and re-exam, the option to use the voucher for homeownership is presented. If the family is interested they are referred for housing counseling services to begin to prepare for homeownership. The PHA will continue to educate the public on the availability of the option and will provide outreach to potential partners (ie. Banks, realtors, etc...)

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oklahoma
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The Consolidated Plan of the City of Shawnee supports the efforts of the Authority in providing low-income rental assistance both through the Public Housing and Housing Choice Voucher Programs. Furthermore, we are in consultation with each other to further develop possible rental assistance as well as homeownership opportunities for low to moderate income families.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	54,906.00	61,582.35	61,582.35	61,582.35
3	1408 Management Improvements	110,199.20	110,199.20	110,199.20	110,199.20
4	1410 Administration	55,099.60	55,099.60	55,099.60	55,099.60
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,263.01	10,263.01	10,263.01	10,263.01
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	14,583.44	14,583.44	14,583.44	14,583.44
10	1460 Dwelling Structures	175,347.10	175,347.10	175,347.10	175,347.10
11	1465.1 Dwelling Equipment— Nonexpendable	19,729.85	19,729.85	19,729.85	19,729.85
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	110,867.80	104,191.45	104,191.45	104,191.45
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00

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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	550,996.00	550,996.00	550,996.00	550,996.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		54,906.00	61,582.35	54,906.00	54,906.00	Fungibility – 2003 5-yr Plan
	Subtotal	1406		54,906.00	61,582.35	54,906.00	54,906.00	
PHA Wide	Director of Technical Services (salary, training, travel & employment costs)	1408	1	24,968.74	24,968.74	24,968.74	24,968.74	
PHA Wide	Special Programs Manager (salary, training, travel & employment costs)	1408	1	30,377.48	30,377.48	30,377.48	30,377.48	
PHA Wide	Grant Manager (65% of salary, training, travel & employment costs)	1408	1	2,090.89	2,090.89	2,090.89	2,090.89	
PHA Wide	Computer Software (upgrades)	1408		10,762.09	10,762.09	10,056.48	10,056.48	
PHA Wide	Contract City of Shawnee Police Department Additional Security & Protective Services	1408	1	42,000.00	42,000.00	42,000.00	21,000.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Consultant for general administration needs and improvements	1408	0	0.00	0.00	0.00	0.00	
	Subtotal	1408		110,199.20	110,199.20	109,493.59	88,493.59	
PHA Wide	CFP Portion of Grant Manager (35% of salary, training, travel and employment costs)	1410	1	30,411.93	30,411.93	30,411.93	30,411.93	
PHA Wide	CFP portion of Director of Technical Services (15% of salary, training, travel, and employment costs)	1410	1	24,687.67	24,687.67	24,687.67	24,687.67	
PHA Wide	CFP portion of Executive Director (5% of salary, training, travel and employment costs)	1410	0	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Capital Fund Program Coordinator (full-time, salary, training, travel, and employment costs)	1410	0	0.00	0.00	0.00	0.00	
	Subtotal	1410		55,099.60	55,099.60	55,099.60	55,099.60	
95-3	A & E Kitchen cabinet replacement	1430	1	10,263.01	10,263.01	10,263.01	10,263.01	
	Subtotal	1430		10,263.01	10,263.01	10,263.01	10,263.01	
95-2	Water line repair/replacement	1450	1	381.83	381.83	381.83	381.83	Fungibility 2004 5-yr Plan
95-5	Sewer line repair/replacement	1450	1	1,512.50	1,512.50	1,512.50	1,512.50	Fungibility – 2003 5-yr Plan
95-7	Sewer Line repair/replacement	1450	2	2,393.15	2,393.15	2,393.15	2,393.15	Fungibility – 2003 5-yr Plan
95-7	Fence repair/replacement	1450	2	1,650.57	1,650.57	1,650.57	1,650.57	Fungibility – 2004 5-yr Plan
95-7	Water line repair/replacement	1450	1	1,850.00	1,850.00	1,850.00	1,850.00	Fungibility – 2003 5-yr Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Site Improvements to land at Kickapoo & 7 th (including drainage)	1450	0	0.00	0.00	0.00	0.00	
PHA Wide	Expansion of maintenance parking	1450	0	0.00	0.00	0.00	0.00	
95-1	Landscape and tree removal	1450	0	0.00	0.00	0.00	0.00	
95-1	Replace and/or repair patio and sidewalks (6 sites and multiple sidewalks)	1450	0	0.00	0.00	0.00	0.00	
95-1	Replace fence in Milstead	1450	1	6,610.39	6,610.39	6,610.39	6,610.39	
95-2	Landscape and tree removal	1450	0	0.00	0.00	0.00	0.00	
95-3	Repair/replace porch	1450	0	0.00	0.00	0.00	0.00	
95-3	Driveway/parking lot repair	1450	0	0.00	0.00	0.00	0.00	
95-3	Landscape and tree removal	1450	0	0.00	0.00	0.00	0.00	
95-5	Landscape and tree removal	1450	0	0.00	0.00	0.00	0.00	
95-6	Repair/replace dumpster pads (5 pads)	1450	0	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95.6	Landscape and tree removal	1450	0	0.00	0.00	0.00	0.00	
95-6	Repair/replace porches (2 porches)	1450	0	0.00	0.00	0.00	0.00	
95-6	Screenings in utility service areas	1450	0	0.00	0.00	0.00	0.00	
95-7	Tree trimming	1450	1	185.00	185.00	185.00	185.00	
	Subtotal	1450		14,583.44	14,583.44	14,583.44	14,583.44	
95-2	Elevator repair/replacement	1460	1	704.65	704.65	704.65	704.65	Fungibility 2005 5-yr Plan
95-5	Repair/replace emergency generator	1460	1	1,140.76	1,140.76	1,140.76	1,140.76	Fungibility 2003 5-yr Plan
95-1	Replace 10% of hot water tanks (\$190)	1460	5	1,162.82	1,162.82	1,162.82	1,162.82	
95-1	Replace 10% of A/C condensers (\$350)	1460	1	303.30	303.30	303.30	303.30	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Replace 5% of furnaces/air handlers (\$500)	1460	0	0.00	0.00	0.00	0.00	
95-2	Replace 10% of hot water tanks (\$190)	1460	5	913.79	913.79	913.79	913.79	
95-2	Replace 5% of A/C condensers (\$350)	1460	14	5,729.48	5,729.48	5,729.48	5,729.48	
95-2	Replace 5% of furnaces/air handlers (\$500)	1460	0	0.00	0.00	0.00	0.00	
95-3	Kitchen cabinet replacement	1460	40	126,761.00	126,761.00	126,761.00	126,761.00	
95-3	Replace 10% of hot water tanks (\$190)	1460	11	2,578.11	2,578.11	2,578.11	2,578.11	
95-3	Replace 5% of A/C condensers (\$350)	1460	1	684.45	684.45	684.45	684.45	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-3	Replace 5% of furnaces/air handlers (\$500)	1460	0	0.00	0.00	0.00	0.00	
95-6	Replace 10% of hot water tanks (\$190)	1460	10	2,307.90	2,307.90	2,307.90	2,307.90	
95-6	Replace 10% of A/C condensers (\$350)	1460	3	932.75	932.75	932.75	932.75	
95-6	Replace 5% of furnaces/air handlers (\$500)	1460	0	0.00	0.00	0.00	0.00	
95-7	Replace 10% of hot water tanks (\$190)	1460	4	940.08	940.08	940.08	940.08	
95-7	Replace 10% of A/C condensers (\$350)	1460	2	1,423.90	1,423.90	1,423.90	1,423.90	
95-7	Replace 8% of furnaces/air handlers (\$500)	1460	0	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Repair foundation	1460	1	6,050.00	6,050.00	6,050.00	6,050.00	
95-7	Replace roofs (6 sites)	1460	6	17,547.07	17,547.07	17,547.07	17,547.07	Fungibilitied to AS 2002
95-7	Replace 8% of carpet	1460	4	3,587.24	3,587.24	3,587.24	3,587.24	
95-7	Replace 10% of garage doors	1460	5	2,579.80	2,579.80	2,579.80	2,579.80	
95-7	Replace 5% of counter tops	1460	0	0.00	0.00	0.00	0.00	
95-7	Replace 10% of range hoods	1460	0	0.00	0.00	0.00	0.00	
95-7	Repair, replace or install vinyl siding (4 sites)	1460	0	0.00	0.00	0.00	0.00	
	Subtotal	1460		175,347.10	175,347.10	175,347.10	175,347.10	
95-1	Replace 10% of refrigerators (\$475)	1465.1	5	1,758.45	1,758.45	1,758.45	1,758.45	
95-1	Replace 10% of ranges (\$375)	1465.1	2	440.00	440.00	440.00	440.00	
95-2	Replace 10% of refrigerators (\$475)	1465.1	1	372.00	372.00	372.00	372.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-2	Replace 10% of ranges (\$375)	1465.1	0	0.00	0.00	0.00	0.00	
95-3	Replace 10% of refrigerators (\$475)	1465.1	8	2,976.00	2,976.00	2,976.00	2,976.00	
95-3	Replace 10% of ranges (\$375)	1465.1	0	0.00	0.00	0.00	0.00	
95-5	Replace 10% of refrigerators (\$475)	1465.1	2	744.00	744.00	744.00	744.00	
95-5	Replace 10% of ranges (\$375)	1465.1	42	9,347.40	9,347.40	9,347.40	9,347.40	
95-6	Replace 10% of refrigerators (\$475)	1465.1	8	2,976.00	2,976.00	2,976.00	2,976.00	
95-6	Replace 10% of ranges (\$375)	1465.1	0	0.00	0.00	0.00	0.00	
95-7	Replace 10% of refrigerators (\$475)	1465.1	3	1,116.00	1,116.00	1,116.00	1,116.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 10% of ranges (\$375)	1465.1	0	0.00	0.00	0.00	0.00	
	Subtotal	1465.1		19,729.85	19,729.85	19,729.85	19,729.85	
95-1	Milstead meeting room	1470	0	0.00	0.00	0.00	0.00	
	Subtotal	1470		0.00	0.00	0.00	0.00	
PHA Wide	Maintenance Vehicle	1475	1	14,175.00	14,175.00	14,175.00	14,175.00	
PHA Wide	Maintenance Equipment	1475		16,416.13	15,921.85	15,921.85	15,921.85	
PHA Wide	Office Equipment and Furniture	1475		36,896.70	36,793.28	36,793.28	36,793.28	
PHA Wide	Community Area(s)– Equipment and Furniture	1475		40,336.97	34,258.32	34,258.32	34,258.32	
95-1	Washer – Milstead	1475	1	439.00	439.00	439.00	439.00	
95-1	Dryer – Milstead	1475	1	372.00	372.00	372.00	372.00	
95-2	Dryers	1475	5	1,860.00	1,860.00	1,860.00	1,860.00	
95-5	Dryer	1475	1	372.00	372.00	372.00	372.00	
	Subtotal	1475		110,867.80	104,191.45	104,191.45	104,191.45	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550103 Replacement Housing Factor No:				Federal FY of Grant: 09/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/05	9/17/2005		09/07	09/17/2007		
95-1	09/05	9/17/2005		09/07	09/17/2007		
95-2	09/05	9/17/2005		09/07	09/17/2007		
95-3	09/05	9/17/2005		09/07	09/17/2007		
95-5	09/05	9/17/2005		09/07	09/17/2007		
95-6	09/05	9/17/2005		09/07	09/17/2007		
95-7	09/05	9/17/2005		09/07	09/17/2007		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550103 Replacement Housing Factor No:				Federal FY of Grant: 09/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	21,962.40	21,962.40	21,962.40	21,962.40
3	1408 Management Improvements	21,962.40	21,962.40	21,962.40	21,962.40
4	1410 Administration	10,981.20	10,981.20	10,981.20	10,981.20
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	54,906.00	54,906.00	54,906.00	54,906.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	109,812.00	109,812.00	109,812.00	109,812.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		21,962.40	21,962.40	21,962.40	21,962.40	
	<u>Subtotal</u>	<u>1406</u>		21,962.40	21,962.40	21,962.40	21,962.40	
PHA Wide	One fulltime clerical staff (salary, training, travel & employment costs)	1408	1	21,962.40	21,962.40	21,962.40	21,962.40	
	<u>Subtotal</u>	<u>1408</u>		21,962.40	21,962.40	21,962.40	21,962.40	
PHA Wide	CFP portion of Executive Director (10% of salary, training, travel and employment costs)	1410	1	10,981.20	10,981.20	10,981.20	10,981.20	
	<u>Subtotal</u>	<u>1410</u>		10,981.20	10,981.20	10,981.20	10,981.20	
PHA Wide	Expansion of Maintenance parking	1450		10,008.00	0.00	0.00	0.00	Fungibility – 2003 AS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550203 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Replace and/or repair patio and sidewalks (6 sites and multiple sidewalks)	1450		5,319.00	17,434.00	17,434.00	17,434.00	Fungibility – 2003 AS
95-1	Landscape and tree removal	1450		254.00	0.00	0.00	0.00	Fungibility – 2003 AS
95-3	Repair/replace porch	1450		953.00	0.00	0.00	0.00	Fungibility – 2003 AS
95-3	Driveway/parking lot repair	1450		33,448.00	37,472.00	37,472.00	37,472.00	Fungibility – 2003 AS
95-6	Repair/replace porches (2 porches)	1450		4,924.00	0.00	0.00	0.00	Fungibility – 2003 AS
	Subtotal	1450		54,906.00	54,906.00	54,906.00	54,906.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550203 Replacement Housing Factor No:				Federal FY of Grant: 09/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	02/06		2/06	02/08		2/06	
95-1	02/06		2/06	02/08		2/06	
95-2	02/06		2/06	02/08		2/06	
95-3	02/06		2/06	02/08		2/06	
95-5	02/06		2/06	02/08		2/06	
95-6	02/06		2/06	02/08		2/06	
95-7	02/06		2/06	02/08		2/06	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	11,013.40	14,013.40	14,013.40	11,013.40
3	1408 Management Improvements	127,622.40	127,622.40	127,622.40	105,887.40
4	1410 Administration	63,811.20	63,811.20	63,811.20	63,811.20
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	15,499.75	17,949.07	17,949.07	17,949.07
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	104,395.25	92,964.17	74,072.43	36,923.43
10	1460 Dwelling Structures	147,470.00	173,321.32	163,612.64	156,070.64
11	1465.1 Dwelling Equipment— Nonexpendable	33,000.00	30,034.85	30,034.85	30,034.85
12	1470 Nondwelling Structures	21,000.00	13,254.44	10,754.44	10,754.44
13	1475 Nondwelling Equipment	114,300.00	105,141.15	53,397.89	32,587.92
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	638,112.00	638,112.00	555,268.32	465,032.35
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		11,013.40	14,013.40	14,013.40	11,013.40	
	Subtotal	1406		11,013.40	14,013.40	11,013.40	11,013.40	
PHA Wide	Director of Technical Services (salary, training, travel & employment costs)	1408	1	601.00	601.00	601.00	601.00	
PHA Wide	Special Programs Manager (salary, training, travel & employment costs)	1408	1	54,556.93	53,086.93	53,086.93	53,086.93	
PHA Wide	Grant Manager (70% of salary, training, travel & employment costs)	1408	1	22,885.54	22,885.54	22,885.54	22,885.54	
PHA Wide	Computer Software	1408		7,578.93	7,578.93	7,578.93	7,578.93	
PHA Wide	Contract City of Shawnee Police Department Additional Security & Protective Services	1408	1	42,000.00	43,470.00	43,470.00	21,735.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal	1408		127,622.40	127,622.40	127,622.40	105,887.40	
PHA Wide	CFP Portion of Grant Manager (30% of salary, training, travel and employment costs)	1410	1	26,953.95	26,954.29	26,954.29	26,954.29	
PHA Wide	CFP portion of Director of Technical Services (15% of salary, training, travel, and employment costs)	1410	1	36,857.25	36,856.91	36,856.91	36,856.91	
PHA Wide	Capital Fund Program Coordinator (full-time, salary, training, travel, and employment costs)	1410	1	0.00	0.00	0.00	0.00	
	Subtotal	1410		63,811.20	63,811.20	63,811.20	63,811.20	
95-5	A&E for Driveway/Parking Lot replacement	1430	1	0.00	2,148.75	2,148.75	2,148.75	Fungibility 2002 AS

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Comprehensive study – Renovation of Community Center	1430	1	0.00	0.00	0.00	0.00	
95-1	A&E Concrete repair/replacement parking, sidewalks, clothesline pads, patios	1430		4,698.38	1,501.03	1,501.03	1,501.03	
95-3	A&E Concrete repair/replacement sidewalks, clothesline pads, patios, parking, driveways	1430		3,810.12	4,866.50	4,866.50	4,866.50	
95-6	A&E Roof and attic upgrade for efficiency (including insulation and venting)	1430	1	1,466.25	4,645.30	4,645.30	4,645.30	
95-6	A&E Window replacement	1430	1	5,525.00	4,787.49	4,787.49	4,787.49	
	<u>Subtotal</u>	<u>1430</u>		15,499.75	17,949.07	17,949.07	17,949.07	
95-5	Driveway/Parking Lot replacement	1450	1	0.00	14,600.0	14,600.00	0.00	Fungibility AS 2002
95-3	Fence repair/replacement	1450	1	0.00	1,644.59	1,644.59	1,644.59	Fungibility 2004 5-yr

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Tree removal and trimming	1450		2,000.00	995.00	995.00	995.00	
95-1	Landscaping (Milstead, Tennessee & 7 th)	1450	2	3,750.00	3,750.00	0.00	0.00	
95-1	Signage (Milstead, Tennessee & 7 th)	1450	2	7,000.00	7,000.00	0.00	0.00	
95-1	Concrete repair (sidewalks, clotheslines, patios, parking, driveways)	1450		42,365.25	0.00	0.00	0.00	
95-1	Resurface/repair/replace basketball court	1450	1	1,780.00	2,400.00	2400.00	2,400.00	
95-1	Sewer system upgrades	1450	5	7,500.00	6,275.00	5,090.00	0.00	
95-2	Landscape and tree removal	1450		2,000.00	1,860.00	1,860.00	1,860.00	
95-3	Tree removal and trimming	1450		2,000.00	4,290.00	4,290.00	2,240.00	
95-3	Landscaping (Dunbar)	1450		1,250.00	1,250.00	0.00	0.00	
95-3	Concrete repair (sidewalks, clotheslines, patios, parking, driveways)	1450		5,500.00	16,958.00	16,958.00	16,958.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-3	Sewer system upgrades	1450	2	3,000.00	3,000.00	2,830.00	0.00	
95-5	Landscape and tree removal	1450		2,000.00	0.00	0.00	0.00	
95.6	Tree removal and trimming	1450		1,500.00	0.00	0.00	0.00	
95-6	Signage (Laundry)	1450	1	3,500.00	3,500.00	0.00	0.00	
95-6	Landscaping	1450		1,250.00	1,250.00	0.00	0.00	
95-6	Sewer system upgrades	1450	1	1,500.00	786.74	0.00	0.00	
95-7	Tree trimming	1450		1,000.00	3,600.00	3,600.00	1,540.00	
95-7	Sewer system upgrades	1450	2	3,000.00	4,225.00	4,225.00	2,475.00	
95-7	Fencing	1450	9	12,500.00	15,579.84	15,579.84	6,810.84	
	Subtotal		1450	104,395.25	92,964.17	74,072.43	36,923.43	
95-1	Replace 10% of hot water tanks (\$300)	1460	10	2,400.00	1,506.63	1,506.63	1,506.63	
95-1	Replace 10% of A/C condensers (\$350)	1460	10	3,158.00	10,650.35	14,827.67	14,827.67	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Replace 5% of furnaces/air handlers (\$500)	1460	5	1,750.00	5,624.70	9,974.70	9,974.70	
95-2	Replace 10% of hot water tanks (\$300)	1460	8	1,920.00	0.00	0.00	0.00	
95-2	Replace 5% of A/C condensers (\$350)	1460	4	2,302.00	2,302.00	2,302.00	2,302.00	
95-2	Replace 5% of furnaces/air handlers (\$500)	1460	4	1,200.00	1,200.00	0.00	0.00	
95-2	Install automatic sliding doors on the north entry	1460	2	9,000.00	9,000.00	7,542.00	0.00	
95-2	Replace exterior doors and hardware	1460	5	4,000.00	0.00	0.00	0.00	
95-2	Lead doors for elevator with photo cell system	1460		2,720.00	2,720.00	0.00	0.00	
95-2	Elevator muffler	1460		2,000.00	2,000.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-2	Elevator repair/replacement (including motor)	1460	1	1,280.00	1,280.00	1,280.00	1,280.00	Fungibility - 2005 5-yr
95-3	Replace 10% of hot water tanks (\$300)	1460	9	2,160.00	4,551.76	4,551.76	4,551.76	
95-3	Replace 5% of A/C condensers (\$350)	1460	4	1,170.00	1,170.00	0.00	0.00	
95-3	Replace 5% of furnaces/air handlers (\$500)	1460	5	1,750.00	1,750.00	0.00	0.00	
95-5	Replace/repair windows in the common area	1460		5,000.00	5,000.00	2,492.00	2,492.00	
95-5	Repair foundation in the kitchen of the multi-purpose room	1460	1	0.00	0.00	0.00	0.00	
95-5	Replace exterior doors and hardware	1460	3	2,400.00	400.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-6	Replace 10% of hot water tanks (\$300)	1460	5	720.00	0.00	0.00	0.00	
95-6	Replace 10% of A/C condensers (\$350)	1460	5	2,700.00	2,700.00	0.00	0.00	
95-6	Replace 5% of furnaces/air handlers (\$500)	1460	3	700.00	700.00	0.00	0.00	
95-6	Roof and attic upgrade for efficiency (including insulation and venting)	1460	10	17,250.00	51,366.00	51,366.00	51,366.00	
95-6	Window replacement	1460	10	65,000.00	52,900.00	52,900.00	52,900.00	
95-7	Replace 10% of hot water tanks (\$300)	1460	3	720.00	1,474.32	1,474.32	1,474.32	
95-7	Replace 10% of A/C condensers (\$350)	1460	3	1,170.00	1,170.00	240.00	240.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 8% of furnaces/air handlers (\$500)	1460	2	700.00	700.00	0.00	0.00	
95-7	Replace 8% of carpet	1460	2	1,800.00	1,800.00	1,800.00	1,800.00	
95-7	Replace 4% of garage doors	1460	1	1,500.00	0.00	0.00	0.00	
95-7	Replace roofs	1460	4	10,000.00	11,355.56	11,355.56	11,355.56	
95-7	Chimney encapsulated in siding	1460	1	1,000.00	0.00	0.00	0.00	
	<u>Subtotal</u>	<u>1460</u>		147,470.00	173,321.32	163,612.64	156,070.64	
95-1	Replace 10% of refrigerators (\$425)	1465.1	10	4,250.00	4,520.88	4,520.88	4,520.88	
95-1	Replace 10% of ranges (\$325)	1465.1	10	3,250.00	3,109.00	3,109.00	3,109.00	
95-2	Replace 10% of refrigerators (\$425)	1465.1	8	3,400.00	3,466.09	3,466.09	3,466.09	
95-2	Replace 10% of ranges (\$325)	1465.1	8	2,600.00	1,968.00	1,968.00	1,968.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-3	Replace 10% of refrigerators (\$425)	1465.1	9	3,825.00	3,096.00	3,096.00	3,096.00	
95-3	Replace 10% of ranges (\$325)	1465.1	9	2,925.00	2,482.00	2,482.00	2,482.00	
95-5	Replace 10% of refrigerators (\$425)	1465.1	9	3,825.00	3,867.00	3,867.00	3,867.00	
95-5	Replace 10% of ranges (\$325)	1465.1	9	2,925.00	0.00	0.00	0.00	
95-6	Replace 10% of refrigerators (\$425)	1465.1	5	2,125.00	1,953.98	1,953.98	1,953.98	
95-6	Replace 10% of ranges (\$325)	1465.1	5	1,625.00	3,110.00	3,110.00	3,110.00	
95-7	Replace 10% of refrigerators (\$425)	1465.1	3	1,275.00	1,158.00	1,158.00	1,158.00	
95-7	Replace 10% of ranges (\$325)	1465.1	3	975.00	1,303.90	1,303.90	1,303.90	
Subtotal		1465.1		33,000.00	30,034.85	30,034.85	30,034.85	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-5	Repair/replace chiller	1470	1	0.00	4,125.00	4,125.00	4,125.00	Fungibility 2005 5-yr
95-2	Safety and security improvements	1470	1	2,500.00	2,500.00	0.00	0.00	
95-3	Replace mailboxes (Bonita)	1470	1	1,500.00	1,163.00	1,163.00	1,163.00	
95-5	Commercial fire suppression range hood	1470	1	10,000.00	0.00	0.00	0.00	
95-5	Reset control for boiler system	1470	1	1,500.00	0.00	0.00	0.00	
95-6	Replace heater in headstart building	1470	1	1,500.00	914.44	914.44	914.44	
95-6	Replace mailboxes	1470	1	4,000.00	4,552.00	4,552.00	4,552.00	
	Subtotal	1470		21,000.00	132,54.44	10,754.44	10,754.44	
PHA Wide	Maintenance Equipment	1475		20,000.00	10,842.15	1,564.43	1,564.43	
PHA Wide	Hand-held two-way radios	1475	8	6,800.00	6,799.00	6,799.00	6,799.00	
PHA Wide	Office Equipment and Furniture	1475		17,500.00	31,045.88	31,045.88	24,224.49	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Computer and Audio Visual Equipment	1475		70,000.00	56,454.12	13,988.58	0.00	
	Subtotal	1475		114,300.00	105,141.15	53,397.89	32,587.92	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550104 Replacement Housing Factor No:				Federal FY of Grant: 09/2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	09/06			09/08			
95-1	09/06			09/08			
95-2	09/06			09/08			
95-3	09/06			09/08			
95-5	09/06			09/08			
95-6	09/06			09/08			
95-7	09/06			09/08			

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:		Federal FY of Grant: 09/2005	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations	0.00		0.00	0.00
3	1408 Management Improvements	135,296.80		83,280.00	24,213.09
4	1410 Administration	67,648.40		67,648.40	34,692.54
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	28,050.00		28,050.00	21,106.24
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	9,918.80		670.00	345.00
10	1460 Dwelling Structures	366,320.00		19,196.30	19,196.30
11	1465.1 Dwelling Equipment— Nonexpendable	33,000.00		1,620.00	1,620.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	36,250.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:		Federal FY of Grant: 09/2005	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	676,484.00		200,464.70	101,173.17
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		0.00		0.00	0.00	
	Subtotal	1406		0.00		0.00	0.00	
PHA Wide	Special Programs Manager (salary, training, travel & employment costs)	1408	1	55,000.00		55,000.00	23,630.16	
PHA Wide	Grant Manager (47% of salary, training, travel & employment costs)	1408	1	28,280.00		28,280.00	582.93	
PHA Wide	Computer Software (upgrades)	1408		10,016.80		0.00	0.00	
PHA Wide	Contract City of Shawnee Police Department Additional Security & Protective Services	1408	1	42,000.00		0.00	0.00	
	Subtotal	1408		135,296.80		83,280.00	24,213.09	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	CFP Portion of Grant Manager (54% of salary, training, travel and employment costs)	1410	1	22,220.00		22,220.00	11,998.89	
PHA Wide	CFP portion of Director of Technical Services (80% of salary, training, travel, and employment costs)	1410	1	45,428.40		45,428.40	22,693.65	
	Subtotal	1410		67,648.40		67,648.40	34,692.54	
95-2	A&E Correct exterior water damage, replacement of drivet and repair of brick exterior	1430	1	0.00		0.00	0.00	
95-5	A&E Replace Heating Boilers	1430	2	10,150.00		7,573.50	5,703.39	
95-5	A&E Chiller repair/replacement	1430	1	17,900.00		20,476.50	15,402.85	
	Subtotal	1430		28,050.00		28,050.00	21,106.24	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Landscape, tree removal and tree trimming	1450		2,000.00		0.00	0.00	
95-2	Landscape, tree removal and tree trimming	1450		2,000.00		0.00	0.00	
95-3	Landscape, tree removal and tree trimming	1450		2,000.00		325.00	0.00	
95-5	Landscape, tree removal and tree trimming	1450		1,918.80		0.00	0.00	
95-5	Signage	1450		0.00		0.00	0.00	
95-6	Landscape, tree removal and tree trimming	1450		1,250.00		0.00	0.00	
95-7	Landscape, tree removal and tree trimming	1450		750.00		345.00	345.00	
	Subtotal	1450		9,918.80		670.00	345.00	
95-1	Replace 10% of hot water tanks (\$240)	1460	10	2,400.00		1,505.99	1,505.99	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Replace 10% of A/C's/cooling components (\$390)	1460	10	3,900.00		0.00	0.00	
95-1	Replace 5% of furnaces/air handlers (\$350)	1460	5	1,750.00		0.00	0.00	
95-2	Correct exterior water damage, replacement of drivet and repair of brick exterior	1460	1	0.00		0.00	0.00	
95-2	Replace 10% of hot water tanks (\$240)	1460	8	1,920.00		0.00	0.00	
95-2	Replace 5% of A/C's/cooling components (\$390)	1460	4	1,560.00		0.00	0.00	
95-2	Replace 1% of air handlers/heating components (\$1200)	1460	1	1,200.00		0.00	0.00	
95-3	Replace 10% of hot water tanks (\$240)	1460	9	2,160.00		1,693.19	1,693.19	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-3	Replace 3% of A/C's/cooling components (\$390)	1460	3	1,170.00		0.00	0.00	
95-3	Replace 5% of furnaces/air handlers/ heating components (\$350)	1460	5	1,750.00		0.00	0.00	
95-5	Replacement of kitchen lighting	1460	100	0.00		0.00	0.00	
95-5	Energy management system	1460	1	20,000.00		0.00	0.00	
95-5	Replace heating boilers	1460	2	84,695.60		0.00	0.00	
95-5	Chiller repair/replacement	1460	1	225,304.40		0.00	0.00	
95-6	Replace 5% of hot water tanks (\$240)	1460	3	720.00		0.00	0.00	
95-6	Replace 10% of A/C's/cooling components (\$540)	1460	5	2,700.00		689.45	689.45	
95-6	Replace 3% of furnaces/air handlers/ heating components (\$350)	1460	2	700.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 10% of hot water tanks (\$240)	1460	3	720.00		0.00	0.00	
95-7	Replace 10% of A/C's/cooling components (\$390)	1460	3	1,170.00		0.00	0.00	
95-7	Replace 5% of furnaces/air handlers/ heating components (\$500)	1460	2	700.00		0.00	0.00	
95-7	Replace roofs	1460	4	10,000.00		11,014.35	11,014.35	
95-7	Replace 8% of carpet (\$900)	1460	2	1,800.00		4,293.32	4,293.32	
	Subtotal		1460	366,320.00		19,196.30	19,196.30	
95-1	Replace 10% of refrigerators (\$425)	1465.1	10	4,250.00		1,620.00	1,620.00	
95-1	Replace 10% of ranges (\$325)	1465.1	10	3,250.00		0.00	0.00	
95-2	Replace 10% of refrigerators (\$425)	1465.1	8	3,400.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-2	Replace 10% of ranges (\$325)	1465.1	8	2,600.00		0.00	0.00	
95-3	Replace 10% of refrigerators (\$425)	1465.1	9	3,825.00		0.00	0.00	
95-3	Replace 10% of ranges (\$325)	1465.1	9	2,925.00		0.00	0.00	
95-5	Replace 10% of refrigerators (\$425)	1465.1	9	3,825.00		0.00	0.00	
95-5	Replace 10% of ranges (\$325)	1465.1	9	2,925.00		0.00	0.00	
95-6	Replace 10% of refrigerators (\$425)	1465.1	5	2,125.00		0.00	0.00	
95-6	Replace 10% of ranges (\$325)	1465.1	5	1,625.00		0.00	0.00	
95-7	Replace 10% of refrigerators (\$425)	1465.1	3	1,275.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 10% of ranges (\$325)	1465.1	3	975.00		0.00	0.00	
	Subtotal	1465.1		33,000.00		1620.00	1620.00	
PHA Wide	Maintenance Vehicle	1475	1	18,000.00		0.00	0.00	
PHA Wide	Maintenance Equipment	1475		10,000.00		0.00	0.00	
PHA Wide	Office Equipment and Furniture	1475		3,000.00		0.00	0.00	
1	Resident Council computer system (HOPE Resident Council)	1475	1	1,750.00		0.00	0.00	
3	Resident Council computer system (Dream Team)	1475	1	1,750.00		0.00	0.00	
6	Resident Council computer system	1475	1	1,750.00		0.00	0.00	
	Subtotal	1475		36,250.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	8/17/2007			8/17/2009			
95-1	8/17/2007			8/17/2009			
95-2	8/17/2007			8/17/2009			
95-3	8/17/2007			8/17/2009			
95-5	8/17/2007			8/17/2009			
95-6	8/17/2007			8/17/2009			
95-7	8/17/2007			8/17/2009			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00		0.00	0.00
2	1406 Operations	20,000.00		0.00	0.00
3	1408 Management Improvements	120,437.60		0.00	0.00
4	1410 Administration	60,218.80		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	23,065.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	18,003.10		0.00	0.00
10	1460 Dwelling Structures	299,263.50		0.00	0.00
11	1465.1 Dwelling Equipment— Nonexpendable	29,400.00		0.00	0.00
12	1470 Nondwelling Structures	1,800.00		0.00	0.00
13	1475 Nondwelling Equipment	30,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	602,188.00		0.00	0.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security – Hard Costs	0.00		0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		20,000.00		0.00	0.00	
	<u>Subtotal</u>	<u>1406</u>		<u>20,000.00</u>		0.00	0.00	
PHA Wide	Special Programs Manager (salary, training, travel & employment costs)	1408	1	59,570.11		0.00	0.00	
PHA Wide	Grant Manager (61.5% of salary, training, travel & employment costs)	1408	1	0.00		0.00	0.00	
PHA Wide	Computer Software (upgrades)	1408	1	10,867.49		0.00	0.00	
PHA Wide	Administrative consultant for other HA tasks	1408	1	0.00		0.00	0.00	
PHA Wide	Administrative consultant for Energy Audit	1408	1	0.00		0.00	0.00	
PHA Wide	Administrative consultant for 504 compliance assessment	1408	1	0.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Contract City of Shawnee Police Department Additional Security & Protective Services	1408	1	50,000.00		0.00	0.00	
	<u>Subtotal</u>	<u>1408</u>		<u>120,437.60</u>		0.00	0.00	
PHA Wide	CFP Portion of Grant Manager (salary, training, travel and employment costs)	1410	1	55,243.21		0.00	0.00	
PHA Wide	CFP portion of Director of Technical Services (8% of salary, training, travel, and employment costs)	1410	1	4,975.59		0.00	0.00	
	<u>Subtotal</u>	<u>1410</u>		<u>60,218.80</u>		0.00	0.00	
95-2	A&E Correct exterior water damage, replacement of drivet and repair of brick exterior	1430	1	17,850.00		0.00	0.00	
95-5	A&E for HVAC system upgrade, renovation, or repair	1430	1	5,215.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal	1430		23,065.00		0.00	0.00	
PHA Wide	Landscape, tree removal and tree trimming	1450		500.00		0.00	0.00	
95-1	Landscape, tree removal and tree trimming	1450		750.00		0.00	0.00	
95-1	Sewer line repair or replacement	1450	1	1,500.00		0.00	0.00	
95-2	Landscape, tree removal and tree trimming	1450		4,903.10		0.00	0.00	
95-2	Signage	1450		3,500.00		0.00	0.00	
95-3	Landscape, tree removal and tree trimming	1450		750.00		0.00	0.00	
95-3	Sewer line repair or replacement	1450	1	1,500.00		0.00	0.00	
95-5	Landscape, tree removal and tree trimming	1450		750.00		0.00	0.00	
95-6	Landscape, tree removal and tree trimming	1450		350.00		0.00	0.00	
95-6	Sewer line repair or replacement	1450	1	1,500.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Landscape, tree removal and tree trimming	1450		500.00		0.00	0.00	
95-7	Sewer line repair or replacement	1450	1	1,500.00		0.00	0.00	
	<u>Subtotal</u>	<u>1450</u>		<u>18,003.10</u>		0.00	0.00	
95-1	Replace 8% of hot water tanks (\$650)	1460	8	5,200.00		0.00	0.00	
95-1	Replace 5% of obsolete HVAC or components (\$2,900) with Energy Star rated	1460	4	11,600.00		0.00	0.00	
95-1	Install motion activated security lighting (\$160)	1460	26	4,160.00		0.00	0.00	
95-2	Replace 6% of hot water tanks (\$650)	1460	5	3,250.00		0.00	0.00	
95-2	Replace 1% of obsolete HVAC or components (\$2,900) with Energy Star rated	1460	1	2,900.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-2	Correct exterior water damage, replacement of drivet and repair of brick exterior	1460	1	210,000.00		0.00	0.00	
95-3	Replace 7% of hot water tanks (\$650)	1460	7	4,550.00		0.00	0.00	
95-3	Replace 3% of obsolete HVAC or components (\$2,900) with Energy Star rated	1460	2	5,800.00		0.00	0.00	
95-5	HVAC system upgrade, renovation, or repair	1430	1	18,203.50		0.00	0.00	
95-5	Replace 5% of air handlers and cooling components (\$1,100) with Energy Star rated	1460	5	5,500.00		0.00	0.00	
95-6	Replace 8% of hot water tanks (\$650)	1460	4	2,600.00		0.00	0.00	
95-6	Replace 6% of obsolete HVAC or components (\$2,900) with Energy Star rated	1460	3	8,700.00		0.00	0.00	
95-7	Replace 7% of hot water tanks (\$650)	1460	2	1,300.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 10% of obsolete HVAC or components (\$2,900) with Energy Star rated	1460	3	8,700.00		0.00	0.00	
95-7	Replace roofs	1460	2	5,000.00		0.00	0.00	
95-7	Replace 10% of carpet (\$900)	1460	2	1,800.00		0.00	0.00	
	Subtotal	1460		299,263.50		0.00	0.00	
95-1	Replace 5% of refrigerators (\$500) with Energy Star rated	1465.1	5	2,500.00		0.00	0.00	
95-1	Replace 10% of ranges (\$340)	1465.1	10	3,400.00		0.00	0.00	
95-2	Replace 6% of refrigerators (\$500) with Energy Star rated	1465.1	5	2,500.00		0.00	0.00	
95-2	Replace 10% of ranges (\$340)	1465.1	8	2,720.00		0.00	0.00	
95-3	Replace 10% of refrigerators (\$500) with Energy Star rated	1465.1	9	4,500.00		0.00	0.00	
95-3	Replace 10% of ranges (\$340)	1465.1	9	3,060.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-5	Replace 10% of refrigerators (\$500) with Energy Star rated	1465.1	9	4,500.00		0.00	0.00	
95-5	Replace 10% of ranges (\$340)	1465.1	1	340.00		0.00	0.00	
95-6	Replace 10% of refrigerators (\$500) with Energy Star rated	1465.1	5	2,500.00		0.00	0.00	
95-6	Replace 10% of ranges (\$340)	1465.1	5	1,700.00		0.00	0.00	
95-7	Replace 10% of refrigerators (\$500) with Energy Star rated	1465.1	2	1,000.00		0.00	0.00	
95-7	Replace 10% of ranges (\$340)	1465.1	2	680.00		0.00	0.00	
	Subtotal	1465.1		29,400.00		0.00	0.00	
95-2	Install exhaust fan in beauty shop	1470	1	1,800.00		0.00	0.00	
	Subtotal	1465.1		1,800.00		0.00	0.00	
PHA Wide	Maintenance Equipment	1475		15,000.00		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Office Equipment and Furniture	1475		15,000.00		0.00	0.00	
	<u>Subtotal</u>	<u>1475</u>		<u>30,000.00</u>		0.00	0.00	
PHA Wide	Contingency	1502		0.00		0.00	0.00	
	<u>Subtotal</u>	<u>1475</u>		<u>0.00</u>		0.00	0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Shawnee, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P09550106 Replacement Housing Factor No:				Federal FY of Grant: 09/2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	07/17/08			07/17/10			
95-1	07/17/08			07/17/10			
95-2	07/17/08			07/17/10			
95-3	07/17/08			07/17/10			
95-5	07/17/08			07/17/10			
95-6	07/17/08			07/17/10			
95-7	07/17/08			07/17/10			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00			
2	1406 Operations	20,000.00			
3	1408 Management Improvements	120,437.60			
4	1410 Administration	60,218.80			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	20,940.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	9,600.00			
10	1460 Dwelling Structures	300,041.60			
11	1465.1 Dwelling Equipment— Nonexpendable	27,950.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	43,000.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collaterization or Debt Service	0.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Shawnee, OK		Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	0.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	602,188.00			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		20,000.00				
	Subtotal	1406		20,000.00				
PHA Wide	Special Programs Manager (salary, training, travel & employment costs)	1408	1	63,109.83				
PHA Wide	Grant Manager (61.5% of salary, training, travel & employment costs)	1408	1	0.00				
PHA Wide	Computer Software (upgrades)	1408	1	7,327.77				
PHA Wide	Contract City of Shawnee Police Department Additional Security & Protective Services	1408	1	50,000.00				
	Subtotal	1408		120,437.60				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	CFP Portion of Grant Manager (salary, training, travel and employment costs)	1410	1	58,687.72				
PHA Wide	CFP portion of Director of Technical Services (2% of salary, training, travel, and employment costs)	1410	1	1,531.08				
	<u>Subtotal</u>	<u>1410</u>		<u>60,218.80</u>				
95-1	A&E for window replacement	1430	1	15,725.00				
95-5	A&E for HVAC system upgrade, renovation, or repair	1430	1	5,215.00				
	<u>Subtotal</u>	<u>1430</u>		<u>20,940.00</u>				
PHA Wide	Landscape, tree removal and tree trimming	1450		500.00				
95-1	Landscape, tree removal and tree trimming	1450		750.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Sewer line repair or replacement	1450	1	1,500.00				
95-3	Landscape, tree removal and tree trimming	1450		750.00				
95-3	Sewer line repair or replacement	1450	1	1,500.00				
95-5	Landscape, tree removal and tree trimming	1450		750.00				
95-6	Landscape, tree removal and tree trimming	1450		350.00				
95-6	Sewer line repair or replacement	1450	1	1,500.00				
95-7	Landscape, tree removal and tree trimming	1450		500.00				
95-7	Sewer line repair or replacement	1450	1	1,500.00				
	Subtotal		1450	9,600.00				
95-1	Replace 10% of hot water tanks (\$300)	1460	10	3,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-1	Replace 5% of obsolete HVAC or components (\$2,900)	1460	4	11,600.00				
95-1	Window replacement	1460	644	183,288.60				
95-2	Replace 10% of hot water tanks (\$300)	1460	8	2,400.00				
95-2	Replace 1% of obsolete HVAC or components (\$2,900)	1460	1	2,900.00				
95-3	Replace 10% of hot water tanks (\$300)	1460	9	2,700.00				
95-3	Replace 3% of obsolete HVAC or components (\$2,900)	1460	2	5,800.00				
95-5	HVAC system upgrade, renovation, or repair	1460	1	61,353.00				
95-6	Replace 10% of hot water tanks (\$300)	1460	5	1,500.00				
95-6	Replace 6% of obsolete HVAC or components (\$2,900)	1460	3	8,700.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-7	Replace 10% of hot water tanks (\$300)	1460	3	900.00				
95-7	Replace 10% of obsolete HVAC or components (\$2,900)	1460	3	8,700.00				
95-7	Replace roofs	1460	2	5,000.00				
95-7	Replace 10% of carpet (\$1,100)	1460	2	2,200.00				
	<u>Subtotal</u>		<u>1460</u>	<u>300,041.60</u>				
95-1	Replace 10% of refrigerators (\$400)	1465.1	10	4,000.00				
95-1	Replace 10% of ranges (\$275)	1465.1	10	2,750.00				
95-2	Replace 10% of refrigerators (\$400)	1465.1	8	3,200.00				
95-2	Replace 10% of ranges (\$325)	1465.1	8	2,600.00				
95-3	Replace 10% of refrigerators (\$400)	1465.1	9	3,600.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
95-3	Replace 10% of ranges (\$275)	1465.1	9	2,475.00				
95-5	Replace 10% of refrigerators (\$400)	1465.1	9	3,600.00				
95-5	Replace 1% of ranges (\$325)	1465.1	1	325.00				
95-6	Replace 10% of refrigerators (\$400)	1465.1	5	2,000.00				
95-6	Replace 10% of ranges (\$275)	1465.1	5	1,375.00				
95-7	Replace 10% of refrigerators (\$400)	1465.1	3	1,200.00				
95-7	Replace 10% of ranges (\$275)	1465.1	3	825.00				
	<u>Subtotal</u>	<u>1465.1</u>		<u>27,950.00</u>				
PHA Wide	Maintenance vehicle	1475		18,000.00				
PHA Wide	Maintenance Equipment	1475		15,000.00				
PHA Wide	Office Equipment and Furniture	1475		10,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P09550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Subtotal</u>	<u>1475</u>		<u>43,000.00</u>				
				0.00				
PHA Wide	Contingency	1502		<u>0.00</u>				
	<u>Subtotal</u>	<u>1475</u>						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Shawnee, Oklahoma			Grant Type and Number Capital Fund Program No: OK56P09550107 Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA Wide	9/09			9/11			
95-1	9/09			9/11			
95-2	9/09			9/11			
95-3	9/09			9/11			
95-5	9/09			9/11			
95-6	9/09			9/11			
95-7	9/09			9/11			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the City of Shawnee, Oklahoma						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011	
	Annual Statement					
PHA Wide		\$241,856.40	\$241,856.40	\$45,000.00	\$125,538.40	
95-1		\$62,049.60	\$84,085.60	\$2,500.00	\$131,924.00	
95-2		\$28,680.00	\$12,680.00	\$10,880.00	\$211,076.00	
95-3		\$162,842.00	\$13,830.00	\$38,250.00	\$83,730.00	
95-5		\$17,750.00	\$212,764.00	\$168,682.40	\$13,500.00	
95-6		\$43,120.00	\$19,582.00	\$336,875.60	\$0.00	
95-7		\$45,890.00	\$17,390.00	\$0.00	\$36,419.60	
CFP Funds Listed for 5-year planning		\$602,188.00	\$602,188.00	\$602,188.00	\$602,188.00	
Replacement Housing Factor Funds						

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide – 1406	Operations	20,000.00	PHA Wide – 1406	Operations	20,000.00
Annual	PHA Wide -1408	Special Programs Manager – Salary, training, travel and employment costs	63,109.83	PHA Wide -1408	Special Programs Manager – Salary, training, travel and employment costs	63,109.83
Statement	PHA Wide -1408	Grant Manager – Salary, training, travel and employment costs	1,000.00	PHA Wide -1408	Grant Manager – Salary, training, travel and employment costs	1,000.00
	PHA Wide – 1408	Computer software upgrades for administrative computer system	7,327.77	PHA Wide – 1408	Computer software upgrades for administrative computer system	7,327.77
	PHA Wide – 1408	Consultant for general administrative management improvement	1,000.00	PHA Wide – 1408	Consultant for general administrative management improvement	1,000.00
	PHA Wide – 1408	Resident training travel and stipends (group and individual)	1,000.00	PHA Wide – 1408	Resident training travel and stipends (group and individual)	1,000.00
Total CFP Estimated Cost			\$93,437.60			\$93,437.60

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide – 1408	Contract City of Shawnee Police Department	50,000.00	PHA Wide – 1408	Contract City of Shawnee Police Department	50,000.00
Annual	PHA Wide – 1410	54% of Grant Manager – Salary, training, travel and employment costs	58,687.72	PHA Wide – 1410	54% of Grant Manager – Salary, training, travel and employment costs	58,687.72
Statement	PHA Wide – 1410	60% of Director of Technical Services – Salary, training, travel and employment costs	1,531.08	PHA Wide – 1410	60% of Director of Technical Services – Salary, training, travel and employment costs	1,531.08
	PHA Wide – 1410	Executive Director – Salary, training, travel and employment costs	100.00	PHA Wide – 1410	Executive Director – Salary, training, travel and employment costs	100.00
	PHA Wide – 1410	Capital Fund Coordinator – Salary, training, travel and employment costs	100.00	PHA Wide – 1410	Capital Fund Coordinator – Salary, training, travel and employment costs	100.00
Total CFP Estimated Cost			\$110,418.80		\$110,418.80	\$110,418.80

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA Wide – 1475	Maintenance Vehicle replacement	18,000.00	PHA Wide – 1475	Maintenance Vehicle replacement	18,000.00
Annual	PHA Wide -1475	Maintenance Equipment	5,000.00	PHA Wide -1475	Maintenance Equipment	5,000.00
Statement	PHA Wide – 1475	Office Equipment and Furniture (includes equipment such as copiers, desks, etc.)	5,000.00	PHA Wide – 1475	Office Equipment and Furniture (includes equipment such as copiers, desks, etc.)	5,000.00
	PHA Wide – 1475	Computer and Audio Visual Equipment (includes equipment such as computers, etc.)	10,000.00	PHA Wide – 1475	Computer and Audio Visual Equipment (includes equipment such as computers, etc.)	10,000.00
	95-1 – 1430	A&E Window Replacement	500.00	95-1 – 1430	A&E Concrete repair/replacement (including parking, sidewalks, clotheslines, driveways patios)	4,500.00
Total CFP Estimated Cost			\$38,500.00			\$42,500.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-1 – 1450	Gas line repair/replacement	2,500.00	95-1 – 1460	Community Center roof repair/replacement	57,285.60
Annual	95-1 – 1450	Water line repair/replacement	2,500.00	95-1 – 1460	Exterior window shutters	6,750.00
Statement	95-1 – 1450	Sewer line repair/replacement	2,500.00	95-1 – 1460	Replace 10% of hot water tanks (\$240)	2,400.00
	95-1 – 1450	Electric service repair/replacement	2,500.00	95-1 – 1460	Replace 10% of A/C/cooling components (\$390)	3,900.00
	95-1 – 1450	Concrete repair/replacement (including parking, sidewalks, clotheslines, driveways patios)	1,000.00	95-1 – 1460	Replace 5% of furnaces/air handlers (\$350)	1,750.00
	95-1 – 1460	Window replacement	20,000.00	95-1 – 1465.1	Replace 10% of refrigerators (\$425)	4,250.00
	95-1 – 1460	Milstead tile repair/replacement	14,999.60	95-1 – 1465.1	Replace 10% of ranges (\$325)	3,250.00
Total CFP Estimated Cost			\$45,999.60			\$79,585.60

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-1 – 1460	Replace 10% of hot water tanks (\$240)	2,400.00	95-2 – 1450	Landscape, tree removal and tree trimming	2,000.00
Annual	95-1 – 1460	Replace 10% of A/C/cooling components (\$390)	3,900.00	95-2 – 1460	Replace 10% of hot water tanks (\$240)	1,920.00
Statement	95-1 – 1460	Replace 5% of furnaces/air handlers (\$350)	1,750.00	95-2 – 1460	Replace 5% of A/C/cooling components (\$390)	1,560.00
	95-1 – 1465.1	Replace 10% of refrigerators (\$425)	4,250.00	95-2 – 1460	Replace 1% of furnaces/air handlers (\$1200)	1,200.00
	95-1 – 1465.1	Replace 10% of ranges (\$325)	3,250.00	95-2 – 1465.1	Replace 10% of refrigerators (\$425)	3,400.00
	95-2 – 1430	Comprehensive study – Expansion of Hi-Rise community space and maintenance workroom	2,500.00	95-2 – 1465.1	Replace 10% of ranges (\$325)	2,600.00
	95-2 -1450	Landscape, tree removal tree trimming	5,000.00	95-3 – 1450	Landscape, tree removal and tree trimming	2,000.00
Total CFP Estimated Cost			\$23,050.00			\$14,680.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-2 – 1450	Signage	4,000.00	95-3 – 1460	Replace 10% of hot water tanks (\$240)	2,160.00
Annual	95-2 – 1450	Sidewalk/porch repair/replacement	1,000.00	95-3 – 1460	Replace 3% of A/C/cooling components (\$390)	1,170.00
Statement	95-2 – 1450	Water line repair/replacement	2,500.00	95-3 – 1460	Replace 5% of furnaces/air handlers/heating components (\$350)	1,750.00
	95-2 – 1450	Sewer line repair/replacement	2,500.00	95-3 – 1465.1	Replace 10% of refrigerators (\$425)	3,825.00
	95-2 – 1450	Electric service repair/replacement	500.00	95-3 – 1465.1	Replace 10% of ranges (\$325)	2,925.00
	95-2 – 1460	Replace 10% of hot water tanks (\$240)	1,920.00	95-5 – 1430	A&E Chiller repair/replacement (including energy management system)	15,983.00
	95-2 – 1460	Replace 5% of A/C/cooling components (\$390)	1,560.00	95-5 – 1450	Landscape, tree removal and tree trimming	2,000.00
	95-2 – 1460	Replace 1% of furnaces/air handlers (\$1200)	1,200.00	95-5 – 1465.1	Replace 10% of refrigerators (\$425)	3,825.00
	95-2 – 1465.1	Replace 10% of refrigerators (\$425)	3,400.00	95-5 – 1465.1	Replace 10% of ranges (\$325)	2,925.00
Total CFP Estimated Cost			\$18,580.00			\$36,563.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-2 – 1465.1	Replace 10% of ranges (\$325)	2,600.00	95-5 – 1470	Chiller/Boiler system repair/replacement including chiller, boilers and fan coil HVAC upgrade or renovation	188,031.00
Annual	95-3 – 1430	A&E Concrete repair/replacement (including sidewalks, clothesline pads, patios, parking, driveways)	550.00	95-6 – 1450	Landscape, tree removal and tree trimming	1,250.00
	95-3 – 1430	A&E Window Replacement	12,462.00	95-6 - 1460	Mini-blinds (street side)	10,462.00
	95-3 – 1450	Concrete repair/replacement	1,000.00	95-6 -1460	Replace 5% of hot water tanks (\$240)	720.00
Statement	95-3 – 1450	Gas line repair/replacement	2,500.00	95-6 – 1460	Replace 10% of A/C/cooling components (\$390)	2,700.00
	95-3 – 1450	Water line repair/replacement	2,500.00	95-6 – 1460	Replace 3% of furnaces/air handlers/heating components (\$350)	700.00
	95-3 – 1450	Sewer line repair/replacement	2,500.00	95-6 – 1465.1	Replace 10% of refrigerators (\$425)	2,125.00
	95-3 – 1450	Electric service repair/replacement	2,500.00	95-6 – 1465.1	Replace 10% of ranges (\$325)	1,625.00
Total CFP Estimated Cost			\$26,612.00			\$207,613.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-3 – 1450	Landscape, tree removal and tree trimming	2,000.00	95-7 – 1450	Landscape, tree removal and tree trimming	750.00
Annual	95-3 – 1460	Window replacement	125,000.00	95-7 -1460	Replace 5% of hot water tanks (\$240)	720.00
Statement	95-3 – 1460	Replace 10% of hot water tanks (\$240)	2,160.00	95-7 – 1460	Replace 10% of A/C/cooling components (\$390)	1,170.00
	95-3 – 1460	Replace 3% of A/C/cooling components (\$390)	1,170.00	95-7 – 1460	Replace 5% of furnaces/air handlers/heating components (\$350)	700.00
	95-3 – 1460	Replace 5% of furnaces/air handlers (\$350)	1,750.00	95-7 – 1460	Roof repair/replacement	10,000.00
	95-3 – 1465.1	Replace 10% of refrigerators (\$425)	3,825.00	95-7 – 1460	Replace 8% of carpet	1,800.00
	95-3 – 1465.1	Replace 10% of ranges (\$325)	2,925.00	95-7 – 1465.1	Replace 10% of refrigerators (\$425)	1,275.00
	95-5 – 1450	Sidewalk/porch repair/replacement	1,000.00	95-7 – 1465.1	Replace 10% of ranges (\$325)	975.00
Total CFP Estimated Cost			\$139,830.00			\$17,390.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-5 – 1450	Water line repair/replacement	2,500.00			
Annual	95-5 – 1450	Sewer line repair/replacement	2,500.00			
Statement	95-5 – 1450	Gas line repair/replacement	2,500.00			
	95-5 – 1450	Electric service repair/replacement	500.00			
	95-5 – 1450	Landscape, tree removal and tree trimming	2,000.00			
	95-5 – 1465.1	Replace 10% of refrigerators (\$425)	3,825.00			
	95-5 – 1465.1	Replace 10% of ranges (\$325)	2,925.00			
	95-6 – 1450	Sidewalk, porch and dumpster pad replacement	1,000.00			
	95-6 – 1450	Gas line repair/replacement	2,500.00			
	95-6 – 1450	Water line repair/replacement	2,500.00			
	95-6 – 1450	Sewer line repair/replacement	2,500.00			
Total CFP Estimated Cost			\$25,250.00			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-6 – 1450	Electric service repair/replacement	2,500.00			
Annual Statement	95-6 – 1450	Landscape, tree removal and tree trimming	1,250.00			
	95-6 – 1460	Attic firebreak (10 buildings)	23,000.00			
	95-6 – 1460	Replace 5% of hot water tanks (\$240)	720.0			
	95-6 – 1460	Replace 10% of A/C/cooling components (\$390)	2,700.00			
	95-6 – 1460	Replace 3% of furnaces/air handlers (\$350)	700.00			
	95-6 – 1465.1	Replace 10% of refrigerators (\$425)	2,125.00			
	95-6 – 1465.1	Replace 10% of ranges (\$325)	1,625.00			
	95-7 – 1430	A&E Roof and attic upgrade for efficiency (including insulation and venting)	1,500.00			
Total CFP Estimated Cost			\$36,120.00			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-7 – 1450	Sidewalk, porch and driveway repair/ replacement	1,000.00			
Annual Statement	95-7 – 1450	Gas line repair/replacement	2,500.00			
	95-7 – 1450	Water line repair/replacement	2,500.00			
	95-7 – 1450	Sewer line repair/replacement	2,500.00			
	95-7 – 1450	Electric service repair/replacement	500.00			
	95-7 – 1450	Landscape, tree removal and tree trimming	750.00			
	95-7 - 1460	Roof and attic upgrade for efficiency (including insulation and venting)	15,000.00			
	95-7 – 1460	Garage door repair/replacement	1,500.00			
	95-7 – 1460	Repair foundation of units	1,500.00			
	95-7 – 1460	Replace 10% of hot water tanks (\$240)	720.00			
	95-7 – 1460	Replace 10% of A/C/cooling components (\$390)	1,170.00			
Total CFP Estimated Cost			\$29,640.00			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	95-7 – 1460	Replace 5% of furnaces/ air handlers/heating components (\$350)	700.00			
Annual	95-7 – 1460	Roof repair/replacement	10,000.00			
Statement	95-7 – 1460	Replace 8% of carpet	1,800.00			
	95-7 – 1465.1	Replace 10% of refrigerators (\$425)	1,275.00			
	95-7 – 1465.1	Replace 10% of ranges (\$325)	975.00			
Total CFP Estimated Cost			\$14,750.00			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide – 1470	Maintenance Storage Building	10,000.00	PHA Wide – 1430	A&E Resident Programs Facility	5,000.00
PHA Wide – 1475	Community space equipment and/or furniture	5,000.00	PHA Wide - 1430	A&E Parking/Driveway repair/replacement for Community Center and offices	6,000.00
PHA Wide – 1475	Special Programs vehicle	30,000.00	PHA Wide – 1440	Site acquisition	20,000.00
95-1 - 1460	Unit modification under reasonable accommodation	2,500.00	PHA Wide – 1450	Parking/driveway repair/replacement for Community Center and offices	50,000.00
95-2 – 1470	Emergency generator repair/replacement	2,500.00	PHA Wide – 1450	Fence repair/replacement	1,500.00
95-2 – 1470	Elevator repair/replacement (including motor)	2,500.00	PHA Wide – 1450	Landscaping, tree removal and tree trimming	2,500.00
95-2 – 1475	Washer/dryer replacement	5,880.00	PHA Wide – 1470	Expansion/rehabilitation to Administrative/Community Building	18,888.40
95-3 – 1430	A&E Roof and attic upgrade for efficiency (including insulation and venting)	2,500.00	PHA Wide – 1475	Maintenance Equipment (includes replacement or procurement of such as lawnmowers, weedeaters, paint guns, sewer machines, etc.)	10,000.00
Total CFP Estimated Cost		\$60,880.00			\$113,888.40

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
95-3 – 1450	Fence repair/replacement	1,500.00	PHA Wide – 1475	Office Equipment and Furniture (includes replacement or procurement of various equipment such as copiers, desks, etc.)	10,000.00
95-3 – 1460	Unit modification under reasonable accommodation	2,500.00	95-1 – 1430	A&E Bathroom tub replacement	7,400.00
95-3 – 1460	Roof and attic upgrade for efficiency (including insulation and venting)	25,000.00	95-1 – 1430	A&E Roof and attic upgrade for efficiency (including insulation and venting)	3,000.00
95-3 – 1460	Exterior window shutters	6,750.00	95-1 – 1460	Re-brick unit	10,000.00
95-5 – 1430	A&E Kitchen cabinet replacement	12,038.40	95-1 – 1460	Bathroom tub replacement	76,628.40
95-5 – 1460	Kitchen cabinet replacement	124,000.00	95-1 – 1460	Roof and attic upgrade for efficiency (including insulation and venting)	34,895.60
95-5 – 14460	Drivet repair/replacement	12,844.00	95-2 – 1430	A&E for correction of exterior water damage replacement of drivet and repair of brick exterior	1,000.00
Total CFP Estimated Cost		\$184,632.40			\$142,924.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
95-5 – 1470	Elevator repair/replacement (including motor)	2,500.00	95-2 – 1460	Correction of exterior water damage replacement of drivet and repair of brick exterior	189,076.00
95-5 – 1470	Emergency generator repair/replacement	2,500.00	95-2 – 1470	Automatic door repair/replacement	5,000.00
95-5 – 1470	Automatic door repair/replacement	5,000.00	95-2 – 1470	Carpet repair/replacement	16,000.00
95-5 – 1475	Washer/dryer replacement	9,800.00	95-3 – 1430	A&E Kitchen cabinet replacement (Duplexes)	15,035.00
95-6 – 1430	A&E Bathroom tub replacement	9,000.00	95-3 – 1460	Re-brick unit	10,000.00
95-6 – 1450	Fence repair/replacement	1,500.00	95-3 – 1460	Kitchen cabinet replacement (Duplexes)	50,345.00
95-6 – 1460	Bathroom tub replacement	296,375.60	95-5 – 1450	Paint fence	9,000.00
95-6 – 1460	Unit modification under reasonable accommodation	2,500.00	95-5 – 1450	Fence repair/replacement	4,500.00
95-7 – 1460	Unit modification under reasonable accommodation	2,500.00	95-5 -1470	Carpet repair/replacement	25,000.00
95-7 – 1460	Re-brick unit	2,350.00	95-5 – 1470	Fire alarm panel repair/replacement	6,000.00
Total CFP Estimated Cost		\$334,025.60			\$329,956.00

Attachment A

Violence Against Women Act of 2005

Section 601 - Addressing the Housing Needs of Victims of Domestic Violence, Dating Violence, Sexual Assault, and Stalking

PURPOSE.

``The purpose of this subtitle is to reduce domestic violence, dating violence, sexual assault, and stalking, and to prevent homelessness by--

``(1) protecting the safety of victims of domestic violence, dating violence, sexual assault, and stalking who reside in homeless shelters, public housing, assisted housing, tribally designated housing, or other emergency, transitional, permanent, or affordable housing, and ensuring that such victims have meaningful access to the criminal justice system without jeopardizing such housing;

``(2) creating long-term housing solutions that develop communities and provide sustainable living solutions for victims of domestic violence, dating violence, sexual assault, and stalking;

``(3) building collaborations among victim service providers, homeless service providers, housing providers, and housing agencies to provide appropriate services, interventions, and training to address the housing needs of victims of domestic violence, dating violence, sexual assault, and stalking; and

``(4) enabling public and assisted housing agencies, tribally designated housing entities, private landlords, property management companies, and other housing providers and agencies to respond appropriately to domestic violence, dating violence, sexual assault, and stalking, while maintaining a safe environment for all housing residents.

Attachment B

Narrative of Progress of Five-Year Mission and Goals

The Housing Authority of the City of Shawnee has completed several goals. The goals that are being accomplished are listed below:

1. **Goal: Expand the supply of assisted Housing.** The Housing Authority continues to cooperate with the non-profit, Development Enterprises of Central Oklahoma, Inc. (DECO), to leverage private or other public funds to create additional housing. Currently, DECO has been approved for tax credits for an elderly development of 60 units called Legacy Park and construction is currently underway with an anticipated completion date of December 2006. DECO has also applied for tax credits for another 30 unit development of single family homes, Kickapoo Run, which will utilize surplus Housing Authority land as the development site. Construction of Kickapoo Run is also currently underway and completion of construction is expected to be in December 2007. The Housing Authority agreed to sponsor an application for tax credits for Linden Apartments. A loan through the Federal Home Loan Bank to expand affordable housing for low-income families in our community. The application has been approved and construction is under way for Linden Apartments consisting of fifty-six 2 and three bedroom apartments.
2. **Goal: Improve the quality of assisted housing.** The Housing Authority continued to be a High Performer in PHAS with a score of 96% for FY2004 and a SEMAP score of 100% for FY2004. The Capital Fund Program allocations were used in part to renovate and modernize Public Housing units by completing such items as roof replacements appliance replacements, and cabinet replacements as well as other items. Surplus land the Authority owned has gone through the formal HUD disposition procedure and will be the site for a future development of low to moderate income housing if funding is secured.
3. **Increase assisted housing choices.** On June 10, 2003 the Authority approved a Section 8 Administrative Plan that elected to offer the homeownership option. On November 8, 2005 the Housing Authority of the City of Shawnee executed a grant agreement to receive housing counseling funds as a local housing counseling agency. The Authority continues to offer the ROSS Homeownership Supportive Service Program to residents of public housing.
4. **Improve community quality of life and economic vitality.** The Authority continues to utilize Capital Fund Program to fund a cooperative agreement with the City of Shawnee Police Department for the provision of supplemental police services. The

Authority received approval of a two year extension for Project 95-5 as an elderly only designation from HUD and has requested a two year extension September 1, 2006.

5. Promote self-sufficiency and asset development of families and individuals. The Authority operates as Family Self-Sufficiency Program and executed a grant agreement on June 1, 2005 to receive funding for a public housing FSS Coordinator. Also on June 1, 2005 the Authority executed an agreement with HUD for a Public Housing ROSS Elderly and Persons with Disabilities grant program. The FY2003 ROSS Homeownership Supportive Services Program continues to operate in public housing.
6. **Ensure equal opportunity in housing for all Americans.** The Authority continues to follow established policies and procedures and makes reasonable accommodations when requested.

No follow-up plan was required regarding the last Resident Assessment of Service and Satisfaction (RASS)

Attachment C

Resident Advisory Board meeting minutes

August 21, 2006

3:00 – 4:00 p.m.

Members Present: Bette Norton, Joan Valois, Carol Hoisington, Loretta Murphy, Amy Montague

Staff Present: Melissa Terrell, Julia Lee, Lynn Greenland, Cindi Ward, Jackie Crandall, Randy Thomason

Meeting called to order by Melissa Terrell at 3:00 p.m. Ms. Terrell introduced herself and explained that with the 1998 QWHRA act, HUD began to make Housing Authority's more accountable and increased resident involvement in how the Housing Authority's spend their money. This year, the Housing Authority was only required to do an Annual Plan because we continue to be ranked as a "high performer." We were required to do a five year Capital Fund and Ms. Julia Lee is in charge of that program. Ms. Terrell explained that in order to get their funding, PHA's are required to complete a PHA plan.

Discussion today will focus on the following:

- ensure that the needs of residents are being met
- increase resident involvement in issues that directly affect residents
- residents provide up to date information regarding the conditions of their developments
- residents provide feedback about management improvements

Ms. Terrell asked that the discussion focus on these things and not on resident's complaints. We can discuss complaints later in the meeting.

Ms. Lee reviewed some of the expenses in the 2007 Capital Fund. She stated that line item 1408 continues to provide for the Police Contract with the City of Shawnee as well as for some of the Housing Authority staff and that 1410 provides for staff to administer the Capital Fund (CF). Stated that the major work item in 2007 CF will be the window replacement for Project 95-3. This project has been pushed back several times due to other pressing needs, but is now in 2007 in the amount of \$183,000. There is also provision for landscaping and tree removal and for preventive maintenance (replace appliances, furnaces, HVAC units at a rate of 10% of each development per year). There is also provision for a maintenance vehicle, office equipment and furniture. The floor was opened for questions.

Ms. Montague asked, “Do you plan to replace the doors at the Hi-Rise on the North side to make them automatic?” Ms. Lee answered, yes, that project is currently being worked on and the doors should be installed within the next few months.

Ms. Valois asked, “When will work start on fixing the air conditioner at the Tower?” Ms. Lee said that the project has gone out for bid and the bid was awarded for approximately \$400,000. This work is due to start in September and is projected to be completed by December. They will be working on the chiller unit.

Ms. Montague asked, “The elevators at the Hi-Rise are really old and scary. Are you going to replace them?” Ms. Lee asked about what was wrong and Ms. Montague said that they frequently stop between floors with people inside and sometimes don’t work. Ms. Lee said that it is in the 5 year plan to continue to repair and replace parts as needed and the Housing Authority has monthly maintenance that is done on them. She said the Housing Authority also has a contract for emergency repairs with an outside company.

Ms. Murphy asked, “What about the washer on the first floor – it isn’t working and hasn’t been for 3 weeks.” Ms. Lee said that is a work order item and we can address it after the meeting by making sure a work order has been turned in.

Ms. Hoisington said, “There is only one handicapped parking space in Milstead and we want more.” Ms. Greenland explained that there is only one space because there is only one handicapped accessible unit in the Milstead development. The Housing Authority will take this request into consideration.

Ms. Hoisington also said, “People don’t come to Resident Council meetings because there isn’t a bathroom in the laundry room where we meet. We would like a bigger room with a bathroom.” This request will be considered and prioritized with other needs.

Ms. Montague asked, “Since you removed the large tree on the west side of the building, do you plan to do landscaping to replace it?” Ms. Lee said that there is \$2000 set aside for landscaping and/or tree removal and, yes, there are plans to replace that tree.

Randy Thomason entered and introduced himself. He addressed the Milstead issue of meeting space and suggested holding meetings off-site and renting or otherwise arranging for transportation. He suggested this might be a more cost effective and immediate fix to the problem. He reminded residents that Resident Councils can partner with each other. Also discussed ideas for possible pet stations and smoking areas at the Tower and Hi-Rise and reviewed a catalog that had some ideas. Residents were supportive of this.

Ms. Montague said, “The dumpster at the Hi-Rise doesn’t accommodate the Hi-Rise trash – it overfills and falls to the ground. Also, outside people are dumping trash in it.” Ms. Terrell asked how frequently it is picked up (Tuesday and Friday) and said that the Housing Authority will look into possible solutions to the problem.

Ms. Norton asked if the Housing Authority had an “Emergency Fund” or some type of designated funding in the event of something really big that needed to be done – like disasters, etc. Ms. Lee said that CF can be used, but often there are other avenues such as insurance, etc. She said that HUD does have a very strict definition of an emergency and usually funds can only be used to remediate the problem.

Ms. Terrell said that a public hearing will be held on September 12, 2006 at the Housing Authority in the Board Training and Meeting Room at 5:30 p.m. Residents can continue to comment between now and then and are invited to the hearing as well.

Meeting adjourned at 4:00 p.m.