

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# Streamlined Annual PHA Plan

## for Fiscal Year: 2007

### PHA Name: Broken Bow Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Broken Bow Housing Authority      **PHA Number:** OK006

**PHA Fiscal Year Beginning:** (mm/yyyy) 07/2007

**PHA Programs Administered:**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
Number of public housing units: 140      Number of S8 units:      Number of public housing units:  
Number of S8 units: 217

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: **Frank Meddock, Executive Director**      Phone: **580-584-6939**  
TDD:      Email (if available): **bbow@pine-net.com**

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

<b>A. PHA PLAN COMPONENTS</b>	<b>Page #</b>
<input type="checkbox"/> 1. Site-Based Waiting List Policies	4
<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs	5
<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input checked="" type="checkbox"/> 3. Section 8(y) Homeownership	6
<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input type="checkbox"/> 4. Project-Based Voucher Programs	7
<input type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report ( <i>ok006a01</i> )	
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan ( <i>ok006b01</i> )	
<b>Attachments:</b>	
▪ 2006 Performance and Evaluation Report ( <i>ok006c01</i> )	
▪ 2005 Performance and Evaluation Report ( <i>ok006d01</i> )	
▪ 2004 Performance and Evaluation Report ( <i>ok006e01</i> )	
▪ 2003 Performance and Evaluation Report ( <i>ok006f01</i> )	
▪ 2003 Performance and Evaluation Report – Supplemental ( <i>ok006g01</i> )	

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace:***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

*Not Applicable – The PHA does not operate site-based waiting lists.*

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? *\_\_\_ N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? *\_\_\_ N/A*
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: *N/A*

**B. Site-Based Waiting Lists – Coming Year**

*Not Applicable – The PHA does not plan to operate site based waiting lists.*

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously *N/A*  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? N/A

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

- *We will require a 3% down payment.*

- c. What actions will the PHA undertake to implement the program this year (list)?  
*The PHA plans to obtain additional training and to open application for same.*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

**4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*
  - lowutilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of Oklahoma*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - *The Housing Authority is in final financial processing for the development of 26 units of rent to own single family housing. We consulted with the State Agency in planning this development.*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *Commitment: Leverage limited tax credit resources.*
- *Action: Leverage ratio of annual Home Program multifamily assistance 1:4.*
  
- *Commitment: Facilitate affordable housing development partnerships.*
- *Action: The creation of two publicly available databases, one identifies communities experiencing housing demand and another that identifies willing rural affordable housing developers and builders.*
  
- *Commitment: Enhance the capacity of public and private rural affordable housing.*
- *Action: The development and implementations of training and educational workshops conducted, that are targeted to providing information regarding affordable public intervention program purposes, uses and packaging.*
  
- *Commitment: Market public affordable housing resources available to the support.*
- *Action: The creation and implementation of marketing and outreach activities; to increase supportive housing industry's awareness of affordable housing products.*
  
- *Commitment: Coordinate supportive services to publicly financed housing.*
- *Action: Ten publicly financed rural affordable housing projects incorporating the use of supportive services.*

## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report <i>(See attachment ok006a01)</i> Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan *(See attachment ok006b01)*

#### Part I: Summary

PHA Name						<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY:	Work Statement for Year 3  FFY Grant: PHA FY:	Work Statement for Year 4  FFY Grant: PHA FY:	Work Statement for Year 5  FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						





**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment ok006a01

3/8/2007

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____	
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	0.00			
3	1408 Management Improvements	34,870.00			
4	1410 Administration	18,109.00			
5	1411 Audit	2,000.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	12,802.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	14,675.00			
10	1460 Dwelling Structures	79,043.00			
11	1465.1 Dwelling Equipment-Nonexpendable	11,142.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	22,084.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$194,725.00</b>			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of Line 21 Related to Section 504 Compliance	\$2,000.00			
24	Amount of Line 21 Related to Security - Soft Costs	\$3,000.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	<b>Operations</b> <span style="float:right"><b>Total 1406</b></span>	1406		0.00				
	<b>Management Improvements:</b>							
<b>HA - Wide</b>	Hire off-duty police officer as needed to patrol troubled spots	1408	<b>B-3</b>	3,000.00				
<b>HA - Wide</b>	Purchase updated software (Windows version) and miscellaneous updates	1408	<b>B-3</b>	4,000.00				
<b>HA - Wide</b>	Utility allowance update	1408		500.00				
<b>HA - Wide</b>	Physical needs assessment	1408		500.00				
<b>HA - Wide</b>	PHA Plan preparation	1408		1,000.00				
<b>HA - Wide</b>	To employ an in-house accountant to bring accounting to the requirements of PHAS/QHWRA (pro-rated: 17.44 hr/wk x \$18.82/hr. x 52 wks)	1408	<b>A-8</b>	16,000.00				
<b>HA - Wide</b>	Employee Benefits (40% GW)	1408	<b>A-6</b>	9,870.00				
	<b>Total 1408</b>			<b>34,870.00</b>				
	<b>Administration:</b>							
<b>HA - Wide</b>	Capital Fund Coordinator (pro-rated 18 hrs./wk. including employee benefits @ 40%)	1410	<b>A-3</b>	12,109.00				
<b>HA - Wide</b>	Sundry (postage, phone, advertising)	1410	<b>B-3</b>	1,000.00				
<b>HA - Wide</b>	Training needed to keep up with HUD's changing rules & regulations, QHWRA, PHAS, LBP & Black Mold	1410	<b>A-9</b>	5,000.00				
	<b>Total 1410</b>			<b>18,109.00</b>				
<b>HA - Wide</b>	<b>Audit (prorated)</b> <span style="float:right"><b>Total 1411</b></span>	1411	<b>A-2</b>	<b>2,000.00</b>				
	<b>Fees and Costs:</b>							
<b>HA - Wide</b>	Hire Certified Inspection Group to perform PHASS Insp.	1430	<b>A-5</b>	1,500.00				
<b>HA - Wide</b>	Energy audit 1/2 cost	1430		2,000.00				
<b>HA - Wide</b>	Hire Nelrod Consortium to prepare 5 year & annual plan. Also to perform quality control review.	1430	<b>A-5</b>	9,302.00				
	<b>Total 1430</b>			<b>12,802.00</b>				
			<b>Subtotal</b>	<b>67,781.00</b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>OK006-001</b>	Repair concrete according to recent PHAS inspection	1450	C-1	1439 sf	10,075.00			
	Replace cracked & dislocated concrete in sidewalks							
	caused by swelling tree roots & extreme temperature							
	at \$7.00 sf							
	<b>Subtotal 1450</b>				<b>10,075.00</b>			
<b>OK006-001</b>	Misc. floor tiles, window blinds, furnace & ducts,	1460	B-3		2,200.00			
	electrical, plumbing, door hardware, etc.							
	<b>NOTE:</b> Misc. items in excess of \$500 for one purchase or one							
	job will be charged to this account according to							
	capitalization policy.							
<b>OK006-001</b>	Paint interior: 15 units @ \$450	1460	B-3	10	4,500.00			
<b>OK006-001</b>	Replace water heaters @ \$240 ea. (as needed)			6	1,440.00			
<b>OK006-001</b>	Replace Formica cabinet tops; 2 units @ \$400	1460	B-3	2	800.00			
<b>OK006-001</b>	Replace 30 cabinet doors @ \$35 (two units)	1460	B-3	30	1,050.00			
	<b>Subtotal 1460</b>				<b>9,990.00</b>			
<b>OK006-001</b>	Replace refrigerators @ \$485 ea.	1465	B-3	6	2,910.00			
<b>OK006-001</b>	Replace ranges @ \$300 ea.	1465	B-3	6	1,800.00			
	<b>Subtotal 1465</b>				<b>4,710.00</b>			
<b>OK006-001</b>	Add to equipment for shop building.	1475			4,000.00			
	<b>Subtotal 1475</b>				<b>4,000.00</b>			
	<b>TOTAL 001</b>				<b>\$28,775.00</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>OK006-002</b>	Repair erosion & damage problems as they occur.	1450	<b>C-1</b>	see breakout	600.00			
	Repair topsoil 28 yds = \$280 (ongoing)							
	2 pallets sod @ \$160 = \$320							
	<b>Subtotal 1450</b>				<b>600.00</b>			
<b>OK006-002</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc. (see capitalization policy note on 6-1)	1460	<b>B-3</b>		6,400.00			
<b>OK006-002</b>	Paint interior of 10 units @ \$450.	1460	<b>B-3</b>		4,500.00			
<b>OK006-002</b>	Replace water heaters @ \$240 each as needed.	1460	<b>B-3</b>	4	960.00			
<b>OK006-002</b>	Replace roofing shingles as needed on mansard sides of flat roofs. (This is a temporary fix)	1460	<b>C-1</b>		4,000.00			
<b>OK006-002</b>	Modify flat roofs on 3 units @ approx. \$9000 per unit NOTE: Modify flat roof of 3 units by adding gabled/pitched roof above the existing flat roof. The Housing Authority originally had about 70 out of 140 flat roofs. We have changed all but 14 to pitched roofs. We plan to change all as soon as funds are available	1460	<b>C-1</b>		27,000.00			
<b>OK006-002</b>	Replace cabinets & vanities in 1 unit @ \$3500	1460	<b>B-3</b>		3,500.00			
	<b>Subtotal 1460</b>				<b>46,360.00</b>			
<b>OK006-002</b>	Replace refrigerators @ \$425 ea.	1465	<b>B-3</b>	4	1,700.00			
<b>OK006-002</b>	Replace ranges @ \$349 ea.	1465	<b>B-3</b>	4	1,396.00			
	<b>Subtotal 1465</b>				<b>3,096.00</b>			
	<b>TOTAL 002</b>				<b>\$50,056.00</b>			







**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Security Guards	2,000.00
	HA - Wide	Software	3,160.00
	HA - Wide	Training	7,000.00
	HA - Wide	Utility Allowance Update	500.00
	HA - Wide	Physical Needs Assessment	1,500.00
	HA - Wide	PHA Plan Preparation	2,000.00
	HA - Wide	Financial Improvements	18,000.00
	HA - Wide	Non-Technical Salaries	9,665.00
Annual	HA - Wide	Employee Benefits	4,275.00
	HA - Wide	Administrative Sundry	2,000.00
	HA - Wide	Audit (pro-rated)	2,000.00
	HA - Wide	Technical supervisor	10,000.00
	HA - Wide	Inspections	1,500.00
Statement	HA - Wide	Repair/replace concrete	4,000.00
	HA - Wide	Erosion & drainage	4,000.00
	HA - Wide	Landscape	4,000.00
	HA - Wide	Repair sewer mains	3,000.00
	HA - Wide	Interior modifications - 504	2,500.00
	HA - Wide	Exterior modifications - 504	4,000.00
	HA - Wide	Upgrade computer & office equipment	5,000.00
	HA - Wide	Upgrade maintenance equipment	15,000.00
		<b>TOTAL HA-WIDE</b>	<b>\$105,100.00</b>
	NOTE: The Broken Bow Housing Authority had 58 out of 140 units with flat roofs (designed by an architect from a desert area with little rainfall). We have previously converted all but 15 of the flat roofs to pitched roofs, also one community building is remaining with a flat roof. We are directing most of available resources during 5 year plan to conversion of the flat roofs with exception of work items which show immediate need with the PHAS inspections.		

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	OK006-1	Paint interior & exterior (6 units @ \$1,100)	6,600.00
	OK006-1	Water heaters	2,400.00
	OK006-1	Replace cabinets	0.00
	OK006-1	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,100.00
	OK006-1	hardware, etc.	-
Annual	OK006-1	Ranges (6) & Refrigerators (6)	4,800.00
		<b>TOTAL OK006-1</b>	<b>18,900.00</b>
	OK006-2	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-2	Water heaters	1,600.00
Statement	OK006-2	Replace cabinets	2,000.00
	OK006-2	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,500.00
	OK006-2	hardware, etc.	-
	OK006-2	Ranges (4) & Refrigerators (4)	3,500.00
	OK006-2	Mansard/flat roofs (4 units)	30,000.00
		<b>TOTAL OK006-2</b>	<b>47,000.00</b>
	OK006-3	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-3	Water heaters	1,600.00
	OK006-3	Replace cabinets	6,000.00
	OK006-3	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	8,225.00
	OK006-3	hardware, etc.	-
		Ranges (4) & Refrigerators (4)	3,500.00
		<b>TOTAL OK006-3</b>	<b>23,725.00</b>
		<b>2008 - TOTAL CFP ESTIMATED COST</b>	<b>\$194,725.00</b>

## Capital Funds Program Five Year Action Plan Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Security Guards	2,000.00
	HA - Wide	Software	3,160.00
	HA - Wide	Training	7,000.00
	HA - Wide	Utility Allowance Update	500.00
	HA - Wide	Physical Needs Assessment	1,500.00
	HA - Wide	PHA Plan Preparation	2,000.00
	HA - Wide	Financial Improvements	18,000.00
	HA - Wide	Non-Technical Salaries	9,665.00
Annual	HA - Wide	Employee Benefits	4,275.00
	HA - Wide	Administrative Sundry	2,000.00
	HA - Wide	Audit (pro-rated)	2,000.00
	HA - Wide	Technical supervisor	10,000.00
	HA - Wide	Inspections	1,500.00
Statement	HA - Wide	Repair/replace concrete	4,000.00
	HA - Wide	Erosion & drainage	4,000.00
	HA - Wide	Landscape	4,000.00
	HA - Wide	Repair sewer mains	3,000.00
	HA - Wide	Interior modifications - 504	2,500.00
	HA - Wide	Exterior modifications - 504	4,000.00
	HA - Wide	Upgrade computer & office equipment	5,000.00
	HA - Wide	Upgrade maintenance equipment	15,000.00
		<b>TOTAL HA-WIDE</b>	<b>105,100.00</b>
	NOTE: The Broken Bow Housing Authority had 58 out of 140 units with flat roofs (designed by an architect from a desert area with little rainfall). We have previously converted all but 15 of the flat roofs to pitched roofs, also one community building is remaining with a flat roof. We are directing most of available resources during 5 year plan to conversion of the flat roofs with exception of work items which show immediate need with the PHAS inspections.		

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	OK006-1	Paint interior & exterior (6 units @ \$1,100)	6,600.00
	OK006-1	Water heaters	2,400.00
	OK006-1	Replace cabinets	0.00
	OK006-1	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,100.00
	OK006-1	hardware, etc.	-
Annual	OK006-1	Ranges (6) & Refrigerators (6)	4,800.00
		<b>TOTAL OK006-1</b>	<b>18,900.00</b>
	OK006-2	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-2	Water heaters	1,600.00
Statement	OK006-2	Replace cabinets	2,000.00
	OK006-2	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,500.00
	OK006-2	hardware, etc.	-
	OK006-2	Ranges (4) & Refrigerators (4)	3,500.00
	OK006-2	Mansard/flat roofs (4 units)	30,000.00
		<b>TOTAL OK006-2</b>	<b>47,000.00</b>
	OK006-3	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-3	Water heaters	1,600.00
	OK006-3	Replace cabinets	6,000.00
	OK006-3	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	8,225.00
	OK006-3	hardware, etc.	-
		Ranges (4) & Refrigerators (4)	3,500.00
		<b>TOTAL OK006-3</b>	<b>23,725.00</b>
		<b>2009 - TOTAL CFP ESTIMATED COST</b>	<b>\$194,725.00</b>

## Capital Funds Program Five Year Action Plan Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
2007	Development Name/Number	Major Work Categories	Estimated Cost
See	HA - Wide	Security Guards	2,000.00
	HA - Wide	Software	3,160.00
	HA - Wide	Training	7,000.00
	HA - Wide	Utility Allowance Update	500.00
	HA - Wide	Physical Needs Assessment	1,500.00
	HA - Wide	PHA Plan Preparation	2,000.00
	HA - Wide	Financial Improvements	18,000.00
	HA - Wide	Non-Technical Salaries	9,665.00
Annual	HA - Wide	Employee Benefits	4,275.00
	HA - Wide	Administrative Sundry	2,000.00
	HA - Wide	Audit (pro-rated)	2,000.00
	HA - Wide	Technical supervisor	10,000.00
	HA - Wide	Inspections	1,500.00
Statement			
	HA - Wide	Repair/replace concrete	4,000.00
	HA - Wide	Erosion & drainage	4,000.00
	HA - Wide	Landscape	4,000.00
	HA - Wide	Repair sewer mains	3,000.00
	HA - Wide	Interior modifications - 504	2,500.00
	HA - Wide	Exterior modifications - 504	4,000.00
	HA - Wide	Upgrade computer & office equipment	5,000.00
	HA - Wide	Upgrade maintenance equipment	15,000.00
		<b>TOTAL HA-WIDE</b>	<b>105,100.00</b>
	NOTE: The Broken Bow Housing Authority had 58 out of 140 units with flat roofs (designed by an architect from a desert area with little rainfall). We have previously converted all but 15 of the flat roofs to pitched roofs, also one community building is remaining with a flat roof. We are directing most of available resources during 5 year plan to conversion of the flat roofs with exception of work items which show immediate need with the PHAS inspections.		

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
2007	Development Name/Number	Major Work Categories	Estimated Cost
	OK006-1	Paint interior & exterior (6 units @ \$1,100)	6,600.00
	OK006-1	Water heaters	2,400.00
See	OK006-1	Replace cabinets	0.00
	OK006-1	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,100.00
	OK006-1	hardware, etc.	-
	OK006-1	Ranges (6) & Refrigerators (6)	4,800.00
		<b>TOTAL OK006-1</b>	<b>18,900.00</b>
Annual	OK006-2	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-2	Water heaters	1,600.00
	OK006-2	Replace cabinets	2,000.00
	OK006-2	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	5,500.00
	OK006-2	hardware, etc.	-
	OK006-2	Ranges (4) & Refrigerators (4)	3,500.00
Statement	OK006-2	Mansard/flat roofs (4 units)	30,000.00
		<b>TOTAL OK006-2</b>	<b>47,000.00</b>
	OK006-3	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-3	Water heaters	1,600.00
	OK006-3	Replace cabinets	6,000.00
	OK006-3	Misc. floor tile, window blinds, furnace and duct, electric & plumbing,	8,225.00
	OK006-3	hardware, etc.	-
		Ranges (4) & Refrigerators (4)	3,500.00
		<b>TOTAL OK006-3</b>	<b>23,725.00</b>
		<b>2010 - TOTAL CFP ESTIMATED COST</b>	<b>\$194,725.00</b>

## Capital Funds Program Five Year Action Plan Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
2007	Development Name/Number		Estimated Cost
See	<b>HA - Wide</b>	Security Guards	2,000.00
	<b>HA - Wide</b>	Software	3,160.00
	<b>HA - Wide</b>	Training	7,000.00
	<b>HA - Wide</b>	Utility Allowance Update	500.00
	<b>HA - Wide</b>	Physical Needs Assessment	1,500.00
	<b>HA - Wide</b>	PHA Plan Preparation	2,000.00
	<b>HA - Wide</b>	Financial Improvements	18,000.00
	<b>HA - Wide</b>	Non-Technical Salaries	9,665.00
Annual	<b>HA - Wide</b>	Employee Benefits	4,275.00
	<b>HA - Wide</b>	Administrative Sundry	2,000.00
	<b>HA - Wide</b>	Audit (pro-rated)	2,000.00
	<b>HA - Wide</b>	Technical supervisor	10,000.00
	<b>HA - Wide</b>	Inspections	1,500.00
Statement			
	<b>HA - Wide</b>	Repair/replace concrete	4,000.00
	<b>HA - Wide</b>	Erosion & drainage	4,000.00
	<b>HA - Wide</b>	Landscape	4,000.00
	<b>HA - Wide</b>	Repair sewer mains	3,000.00
	<b>HA - Wide</b>	Interior modifications - 504	2,500.00
	<b>HA - Wide</b>	Exterior modifications - 504	4,000.00
	<b>HA - Wide</b>	Upgrade computer & office equipment	5,000.00
	<b>HA - Wide</b>	Upgrade maintenance equipment	15,000.00
		<b>TOTAL HA-WIDE</b>	<b>105,100.00</b>
	NOTE: The Broken Bow Housing Authority had 58 out of 140 units with flat roofs (designed by an architect from a desert area with little rainfall). We have previously converted all but 15 of the flat roofs to pitched roofs, also one community building is remaining with a flat roof. We are directing most of available resources during 5 year plan to conversion of the flat roofs with exception of work items which show immediate need with the PHAS inspections.		

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
2007	Development Name/Number	Major Work Categories	Estimated Cost
	OK006-1	Paint interior & exterior (6 units @ \$1,100)	6,600.00
	OK006-1	Water heaters	2,400.00
See	OK006-1	Replace cabinets	0.00
	OK006-1	Misc. floor tile, window blinds, furnace and duct, electric & plumbing, hardware, etc.	5,100.00
			-
	OK006-1	Add to maintenance shop building	15,000.00
	OK006-1	Ranges (6) & Refrigerators (6)	4,800.00
		<b>TOTAL OK006-1</b>	<b>33,900.00</b>
	OK006-2	Paint interior & exterior (4 units @ \$1,100)	4,400.00
Statement	OK006-2	Water heaters	1,600.00
	OK006-2	Replace cabinets	2,000.00
	OK006-2	Misc. floor tile, window blinds, furnace and duct, electric & plumbing, hardware, etc.	5,500.00
			-
	OK006-2	Replace roofing shingles (4 units)	6,000.00
		<b>TOTAL OK006-2</b>	<b>19,500.00</b>
	OK006-3	Paint interior & exterior (4 units @ \$1,100)	4,400.00
	OK006-3	Water heaters	1,600.00
	OK006-3	Replace cabinets	6,000.00
	OK006-3	Replace roofing shingles (6 roofs @ \$1,500)	9,000.00
	OK006-3	Misc. floor tile, window blinds, furnace and duct, electric & plumbing, hardware, etc.	8,225.00
			-
	OK006-2	Ranges (4) & Refrigerators (4)	3,500.00
		Ranges (4) & Refrigerators (4)	3,500.00
		<b>TOTAL OK006-3</b>	<b>36,225.00</b>
		<b>2011 - TOTAL CFP ESTIMATED COST</b>	<b>\$194,725.00</b>

**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment ok006c01

<b>Annual Statement /Performance and Evaluation Report</b>						
<b>Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650106</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <b>12/31/06</b>		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	0.00		0.00	0.00	
3	1408 Management Improvements	37,870.00		14,285.93	14,285.93	
4	1410 Administration	13,109.00		7,122.59	7,122.59	
5	1411 Audit	6,000.00		0.00	0.00	
6	1415 Liquidated Damages	0.00		0.00	0.00	
7	1430 Fees and Costs	10,802.00		3,199.50	3,199.50	
8	1440 Site Acquisition	0.00		0.00	0.00	
9	1450 Site Improvement	18,675.00		0.00	0.00	
10	1460 Dwelling Structures	79,043.00		26,509.24	26,509.24	
11	1465.1 Dwelling Equipment-Nonexpendable	11,142.00		5,554.61	5,554.61	
12	1470 Nondwelling Structures	0.00		0.00	0.00	
13	1475 Nondwelling Equipment	18,084.00		5,577.34	5,577.34	
14	1485 Demolition	0.00		0.00	0.00	
15	1490 Replacement Reserve	0.00		0.00	0.00	
16	1492 Moving to Work Demonstration	0.00		0.00	0.00	
17	1495.1 Relocation Costs	0.00		0.00	0.00	
18	1499 Development Activities	0.00		0.00	0.00	
19	1501 Collateralization or Debt Service	0.00		0.00	0.00	
20	1502 Contingency	0.00		0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$194,725.00</b>		<b>\$62,249.21</b>	<b>\$62,249.21</b>	
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance	2,000.00		50.00	50.00	
24	Amount of Line 21 Related to Security - Soft Costs	3,000.00		0.00	0.00	
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
<b>Broken Bow Housing Authority</b>		<b>OK56P00650106</b>				<b>2006</b>		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	<b>Operations</b> <b>Total 1406</b>	1406		0.00		0.00	0.00	
	<b>Management Improvements:</b>							
<b>HA - Wide</b>	Hire off-duty police officer as needed to patrol troubled spots	1408	<b>B-3</b>	3,000.00		50.00	50.00	
<b>HA - Wide</b>	Purchase updated software (Windows version) and miscellaneous updates	1408	<b>B-3</b>	4,000.00		0.00	0.00	
<b>HA - Wide</b>	Training needed to keep up with HUD's changing rules & regulations, QHWRA, PHAS, LBP & Black Mold	1410	<b>A-9</b>	5,000.00		452.79	452.79	
<b>HA - Wide</b>	To employ an in-house accountant to bring accounting to the requirements of PHAS/QHWRA (pro-rated: 17.44 hr/wk x \$18.82/hr. x 52 wks)	1408	<b>A-8</b>	16,000.00		10,682.42	10,682.42	
<b>HA - Wide</b>	Employee Benefits (40% GW)	1408	<b>A-6</b>	9,870.00		3,100.72	3,100.72	
	<b>Total 1408</b>			<b>37,870.00</b>		<b>14,285.93</b>	<b>14,285.93</b>	<b>38% Completed</b>
	<b>Administration:</b>							
<b>HA - Wide</b>	Capital Fund Coordinator (pro-rated 18 hrs./wk. including employee benefits @ 40%)	1410	<b>A-3</b>	12,109.00		4,633.59	4,633.59	
<b>HA - Wide</b>	Sundry (postage, phone, advertising)	1410	<b>B-3</b>	1,000.00		2,489.00	2,489.00	
	<b>Total 1410</b>			<b>13,109.00</b>		<b>7,122.59</b>	<b>7,122.59</b>	<b>54% Completed</b>
<b>HA - Wide</b>	<b>Audit (prorated)</b> <b>Total 1411</b>	1411	<b>A-2</b>	<b>6,000.00</b>		0.00	0.00	<b>0% Completed</b>
	<b>Fees and Costs:</b>							
<b>HA - Wide</b>	Hire Certified Inspection Group to perform PHASS Insp.	1430	<b>A-5</b>	1,500.00		1,741.50	1,741.50	
<b>HA - Wide</b>	Hire Nelrod Consortium to prepare 5 year & annual plan. Also to perform quality control review.	1430	<b>A-5</b>	9,302.00		1,458.00	1,458.00	
	<b>Total 1430</b>			<b>10,802.00</b>		<b>3,199.50</b>	<b>3,199.50</b>	<b>30% Completed</b>
			<b>Subtotal</b>	<b>67,781.00</b>		<b>24,608.02</b>	<b>24,608.02</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650106</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>OK006-001</b>	Repair concrete according to recent PHAS inspection	1450	C-1	2010 sf	14,075.00		0.00	0.00	
	Replace cracked & dislocated concrete in sidewalks								
	caused by swelling tree roots & extreme temperature								
	at \$7.00 sf								
	<b>Subtotal 1450</b>				<b>14,075.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0% Completed</b>
<b>OK006-001</b>	Misc. floor tiles, window blinds, furnace & ducts,	1460	B-3		2,200.00		0.00	0.00	
	electrical, plumbing, door hardware, etc.								
	<b>NOTE:</b> Misc. items in excess of \$500 for one purchase or one								
	job will be charged to this account according to								
	capitalization policy.								
<b>OK006-001</b>	Paint interior: 15 units @ \$450	1460	B-3	10	4,500.00		0.00	0.00	
<b>OK006-001</b>	Replace water heaters @ \$240 ea. (as needed)			6	1,440.00		0.00	0.00	
<b>OK006-001</b>	Replace formica cabinet tops; 2 units @ \$400	1460	B-3	2	800.00		0.00	0.00	
<b>OK006-001</b>	Replace 30 cabinet doors @ \$35 (two units)	1460	B-3	30	1,050.00		0.00	0.00	
	<b>Subtotal 1460</b>				<b>9,990.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0% Completed</b>
<b>OK006-001</b>	Replace refrigerators @ \$485 ea.	1465	B-3	6	2,910.00		2,374.21	2,374.21	
<b>OK006-001</b>	Replace ranges @ \$300 ea.	1465	B-3	6	1,800.00				
	<b>Subtotal 1465</b>				<b>4,710.00</b>		<b>2,374.21</b>	<b>2,374.21</b>	<b>50% Completed</b>
	<b>TOTAL 001</b>				<b>28,775.00</b>		<b>2,374.21</b>	<b>2,374.21</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650106</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>OK006-002</b>	Repair erosion & damage problems as they occur.	1450	<b>C-1</b>	see breakout	600.00		0.00	0.00	
	Repair topsoil 28 yds = \$280 (ongoing)								
	2 pallets sod @ \$160 = \$320								
	<b>Subtotal 1450</b>				<b>600.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0% Completed</b>
<b>OK006-002</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc. (see capitalization policy note on 6-1)	1460	<b>B-3</b>		6,400.00		3,803.79	3,803.79	
<b>OK006-002</b>	Paint interior of 10 units @ \$450.	1460	<b>B-3</b>		4,500.00		420.00	420.00	
<b>OK006-002</b>	Replace water heaters @ \$240 each as needed.	1460	<b>B-3</b>	4	960.00		0.00	0.00	
<b>OK006-002</b>	Replace roofing shingles as needed on mansard sides of flat roofs. (This is a temporary fix)	1460	<b>C-1</b>		4,000.00		0.00	0.00	
<b>OK006-002</b>	Modify flat roofs on 3 units @ approx. \$9000 per unit NOTE: Modify flat roof of 3 units by adding gabled/pitched roof above the existing flat roof. The Housing Authority originally had about 70 out of 140 flat roofs. We have changed all but 14 to pitched roofs. We plan to change all as soon as funds are available	1460	<b>C-1</b>		27,000.00		0.00	0.00	
<b>OK006-002</b>	Replace cabinets & vanities in 1 unit @ \$3500	1460	<b>B-3</b>		3,500.00		0.00	0.00	
	<b>Subtotal 1460</b>				<b>46,360.00</b>		<b>4,223.79</b>	<b>4,223.79</b>	<b>9% Completed</b>
<b>OK006-002</b>	Replace refrigerators @ \$425 ea.	1465	<b>B-3</b>	4	1,700.00		1,590.20	1,590.20	
<b>OK006-002</b>	Replace ranges @ \$349 ea.	1465	<b>B-3</b>	4	1,396.00				
	<b>Subtotal 1465</b>				<b>3,096.00</b>		<b>1,590.20</b>	<b>1,590.20</b>	<b>51% Completed</b>
	<b>TOTAL 002</b>				<b>50,056.00</b>		<b>5,813.99</b>	<b>5,813.99</b>	





## CAPITAL FUND PROGRAM TABLES START HERE

Attachment ok006d01

Annual Statement /Performance and Evaluation Report						4/16/2007
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>  1  </u>		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <b>12/31/06</b>		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	5,603.00	5,603.00	5,603.00	5,603.00	
3	1408 Management Improvements	39,400.00	43,415.35	43,415.35	43,415.35	
4	1410 Administration	17,800.00	35,562.60	35,562.60	35,562.60	
5	1411 Audit	1,200.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	1,500.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	7,350.00	1,284.88	1,284.88	1,284.88	
10	1460 Dwelling Structures	109,043.00	105,566.59	105,566.59	105,566.59	
11	1465.1 Dwelling Equipment-Nonexpendable	11,382.00	3,228.99	3,228.99	3,228.99	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	24,440.00	23,056.59	23,056.59	23,056.59	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	
20	1502 Contingency	0.00	0.00	0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$217,718.00</b>	<b>\$217,718.00</b>	<b>\$217,718.00</b>	<b>\$217,718.00</b>	
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance	2000.00	0.00	0.00	0.00	
24	Amount of Line 21 Related to Security - Soft Costs	2000.00	3,761.66	3,761.66	3,761.66	
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650105</b> Replacement Housing Factor Grant No:						Federal FY of Grant: <b>2005</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>HA - Wide</b>	<b>Operations</b> <span style="float:right">Total 1406</span>	1406		<b>5,603.00</b>	<b>5,603.00</b>	<b>5,603.00</b>	<b>5,603.00</b>	<b>100% Completed</b>	
<b>HA - Wide</b>	<b>Management Improvements:</b>								
<b>HA - Wide</b>	Hire off-duty police officer as needed to patrol troubled spots	1408		2,000.00	3,761.66	3,761.66	3,761.66		
<b>HA - Wide</b>	Purchase updated software (Windows version) and miscellaneous updates	1408		3,000.00	4,333.50	4,333.50	4,333.50		
<b>HA - Wide</b>	Training needed to keep up with HUD's changing rules & regulations, QHWRA, PHAS, LBP & Black Mold	1408		6,000.00	5,924.89	5,924.89	5,924.89		
<b>HA - Wide</b>	Nelrod Consortium for management assistance	1408		4,000.00	5,901.25	5,901.25	5,901.25		
<b>HA - Wide</b>	To employ an in-house accountant to bring accounting to the requirements of PHAS/QHWRA (pro-rated: 17.44 hr/wk x \$18.82/hr. x 52 wks)	1408		16,000.00	22,931.28	22,931.28	22,931.28		
<b>HA - Wide</b>	Employee Benefits (40% GW) <span style="float:right">Total 1408</span>	1408		8,400.00	562.77	562.77	562.77	<b>100% Completed</b>	
<b>HA - Wide</b>	<b>Administration:</b>								
	Capital Fund Coordinator (pro-rated 12 hrs./wk. at \$18.82/hr.	1410		12,000.00	15,593.46	15,593.46	15,593.46		
	Employee benefits	1410		4,800.00	19,969.14	19,969.14	19,969.14		
	Sundry (postage, phone, advertising)	1410		1,000.00	0.00	0.00	0.00		
	<span style="float:right">Total 1410</span>			<b>17,800.00</b>	<b>35,562.60</b>	<b>35,562.60</b>	<b>35,562.60</b>	<b>100% Completed</b>	
<b>HA - Wide</b>	<b>Audit (prorated)</b> <span style="float:right">Total 1411</span>	1411		<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>HA - Wide</b>	<b>Fees and Costs:</b>								
	Hire Certified Inspection Group to perform PHASS and/or RIM review <span style="float:right">Total 1430</span>	1430		1,500.00	0.00	0.00	0.00		
	<span style="float:right">Total 1430</span>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Subtotal</b>	<b>65,503.00</b>	<b>84,580.95</b>	<b>84,580.95</b>	<b>84,580.95</b>		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Replace cracked & dislocated concrete in sidewalks & parking. Also areas of ponding water caused by swelling tree roots & extreme temperatures @ \$7.00 sf	1450	571sf	1,000.00	1,284.88	1,284.88	1,284.88	
<b>HA - Wide</b>	Environmental: purchase 10-2" trees @ \$100 plus labor 60 hrs @ \$12.50 hr.	1450	see breakout	1,750.00	0.00	0.00	0.00	
<b>HA - Wide</b>	Repair sewer mains as problems occur. Opening & closing of sewer mains caused by dislocated tile & tree roots. Allow for 2 incidents in 12 mo. @ \$1,000	1450	see breakout	2,000.00	0.00	0.00	0.00	
<b>HA - Wide</b>	Special modification: Due to residents' requests, we plan to make modifications to parking and walks to accommodate wheelchairs & walkers. (Modify 1 parking area @ \$2,000. Modify sidewalk entries to 5 houses @ \$400.00 ea.	1450	see breakout	2,000.00	0.00	0.00	0.00	
<b>Subtotal 1450</b>				<b>6,750.00</b>	<b>1,284.88</b>	<b>1,284.88</b>	<b>1,284.88</b>	<b>100% Completed</b>
<i>HA - Wide continued...</i>		<b>Page Subtotal</b>		<b>6,750.00</b>	<b>1,284.88</b>	<b>1,284.88</b>	<b>1,284.88</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Replace 7 dumpster @ \$320	1475	7	2,240.00	0.00	0.00	0.00	
<i>(continued from page 1)</i>	Upgrade office equipment. Purchase 2 new PCs @ \$1,850.00	1475	see breakout	3,700.00	1,933.89	1,933.89	1,933.89	
<b>HA - Wide</b>	Replace copy machine	1475	1	3,500.00	3,500.00	3,500.00	3,500.00	
<b>HA - Wide</b>	Upgrade Maintenance equipment (hand mowers, weedeaters, chainsaw, hedge equipment, hand tools; upgrade one maintenance truck, and one tractor mower (pro rated share) <b>Total 1475</b>	1475	see breakout	15,000.00	17,622.70	17,622.70	17,622.70	
	<b>Subtotal</b>			<b>24,440.00</b>	<b>23,056.59</b>	<b>23,056.59</b>	<b>23,056.59</b>	<b>100% Completed</b>
	<b>TOTAL HA - WIDE</b>			<b>96,693.00</b>	<b>108,922.42</b>	<b>108,922.42</b>	<b>108,922.42</b>	
<b>OK006-001</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc.	1460		2,200.00	0.00	0.00	0.00	
<b>OK006-001</b>	Paint interior: 15 units @ \$350	1460	15	5,200.00	0.00	0.00	0.00	
<b>OK006-001</b>	Replace water heaters @ \$240 ea. (as needed)	1460	10	2,400.00	1,309.42	1,309.42	1,309.42	
<b>OK006-001</b>	Replace formica cabinet tops; 2 units @ \$400	1460	2	800.00	0.00	0.00	0.00	
<b>OK006-001</b>	Replace 30 cabinet doors @ \$35	1460	30	1,050.00	0.00	0.00	0.00	
<b>OK006-001</b>	Replace or repair cabinets & vanities: Cabinets 15' @ \$100 = \$1,500 Vanities 3 @ \$200 <b>Subtotal 1460</b>	1460	see breakout	2,100.00	0.00	0.00	0.00	
	<b>Subtotal 1460</b>			<b>13,750.00</b>	<b>1,309.42</b>	<b>1,309.42</b>	<b>1,309.42</b>	<b>100% Completed</b>
<b>OK006-001</b>	Replace refrigerators @ \$485 ea.	1465	6	2,910.00	1,399.99	1,399.99	1,399.99	
<b>OK006-001</b>	Replace ranges @ \$300 ea. <b>Subtotal 1465</b>	1465	6	1,800.00	1,710.00	1,710.00	1,710.00	
	<b>Subtotal 1465</b>			<b>4,710.00</b>	<b>3,109.99</b>	<b>3,109.99</b>	<b>3,109.99</b>	<b>100% Completed</b>
	<b>TOTAL 001</b>			<b>18,460.00</b>	<b>4,419.41</b>	<b>4,419.41</b>	<b>4,419.41</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>OK006-002</b>	Repair erosion & damage problems as they occur.	1450	see breakout	600.00	0.00	0.00	0.00	
	Repair topsoil 28 yds = \$280							
	2 pallets sod @ \$160 = \$320							
	<b>Subtotal 1450</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>OK006-002</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc.	1460		6,400.00	289.50	289.50	289.50	
<b>OK006-002</b>	Paint interior of 15 units @ \$350.	1460		5,200.00	3,095.50	3,095.50	3,095.50	
<b>OK006-002</b>	Replace water heaters @ \$240 each as needed.	1460	7	1,680.00	5.28	5.28	5.28	
<b>OK006-002</b>	Replace roofing shingles as needed on mansard roofs.	1460		4,000.00	9,161.78	9,161.78	9,161.78	
<b>OK006-002</b>	Modify mansard roofs on 7 units @ approx. \$3,850	1460		27,000.00	37,050.56	37,050.56	37,050.56	
<b>OK006-002</b>	Replace cabinets & vanities: Kitchen - Cabinets 15' @ \$100 = \$1,500 Vanities 3 @ \$200	1460	see breakout	2,100.00	0.00	0.00	0.00	
	<b>Subtotal 1460</b>			<b>46,380.00</b>	<b>49,602.62</b>	<b>49,602.62</b>	<b>49,602.62</b>	<b>100% Completed</b>
<b>OK006-002</b>	Replace refrigerators @ \$485 ea.	1465	4	1,940.00	119.00	119.00	119.00	
<b>OK006-002</b>	Replace ranges @ \$349 ea.	1465	4	1,396.00	0.00	0.00	0.00	
	<b>Subtotal 1465</b>			<b>3,336.00</b>	<b>119.00</b>	<b>119.00</b>	<b>119.00</b>	<b>100% Completed</b>
	<b>TOTAL 002</b>			<b>50,316.00</b>	<b>49,721.62</b>	<b>49,721.62</b>	<b>49,721.62</b>	





## CAPITAL FUND PROGRAM TABLES START HERE

Attachment ok006e01

### Annual Statement /Performance and Evaluation Report 3/14/2007

#### Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <p style="text-align: center;"><b>Broken Bow Housing Authority</b></p>	Grant Type and Number: <p style="text-align: center;"><b>OK56P00650104</b></p> Capital Fund Program No: Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;"><b>2004</b></p>
---	--	--

Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement/Revision Number   2     
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending **12/31/06**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	266.00	0.00	0.00	0.00
3	1408 Management Improvements	45,133.20	45,076.49	45,076.49	45,076.49
4	1410 Administration	15,032.52	17,450.33	17,450.33	17,450.33
5	1411 Audit	1,675.00	2,775.00	2,775.00	2,775.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	1,500.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	10,575.93	10,876.97	10,876.97	10,876.97
10	1460 Dwelling Structures	147,009.72	148,048.48	148,048.48	148,048.48
11	1465.1 Dwelling Equipment-Nonexpendable	11,706.32	5,670.00	5,670.00	5,670.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	28,486.31	31,487.73	31,487.73	31,487.73
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$261,385.00</b>	<b>\$261,385.00</b>	<b>\$261,385.00</b>	<b>\$261,385.00</b>
22	Amount of line 21 Related to LBP Activities	400.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	2,000.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	2,000.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

3/14/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	<b>Operations</b> <span style="float:right"><b>Total 1406</b></span>	1406		<b>266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA - Wide</b>	<b>Management Improvements:</b>							
<b>HA - Wide</b>	Hire off-duty police officer as needed to patrol	1408		3,368.00	8,412.00	8,412.00	8,412.00	100% Completed
<b>HA - Wide</b>	troubled spots							
<b>HA - Wide</b>	Purchase updated software (Windows version) and	1408		6,039.45	6,039.45	6,039.45	6,039.45	100% Completed
<b>HA - Wide</b>	miscellaneous updates							
<b>HA - Wide</b>	Training needed to keep up with HUD's changing	1408		9,226.27	818.00	818.00	818.00	100% Completed
<b>HA - Wide</b>	rules & regulations, QHWRA, PHAS, LBP & Black Mold							
<b>HA - Wide</b>	Consortium for same.							
<b>HA - Wide</b>	To employ an in-house accountant to bring accounting	1408		21,000.00	21,000.00	21,000.00	21,000.00	100% Completed
<b>HA - Wide</b>	to the requirements of PHAS/QHWRA							
<b>HA - Wide</b>	(pro-rated: 17.44 hr/wk x \$18.82/hr. x 52 wks)							
<b>HA - Wide</b>	Employee Benefits (40% GW)	1408		5,499.48	8,807.04	8,807.04	8,807.04	100% Completed
<b>HA - Wide</b>	Energy Audit (contract estimate)	1408		0.00	0.00	0.00	0.00	
	<b>Total 1408</b>			<b>45,133.20</b>	<b>45,076.49</b>	<b>45,076.49</b>	<b>45,076.49</b>	
<b>HA - Wide</b>	<b>Administration:</b>							
<b>HA - Wide</b>	Capital Fund Coordinator (pro-rated 12 hrs./wk.	1410		9,232.52	12,000.00	12,000.00	12,000.00	100% Completed
<b>HA - Wide</b>	at \$18.82/hr.							
<b>HA - Wide</b>	Employee benefits	1410		4,800.00	5,450.33	5,450.33	5,450.33	100% Completed
<b>HA - Wide</b>	Sundry (postage, phone, advertising)	1410		1,000.00	0.00	0.00	0.00	
	<b>Total 1410</b>			<b>15,032.52</b>	<b>17,450.33</b>	<b>17,450.33</b>	<b>17,450.33</b>	
<b>HA - Wide</b>	<b>Audit (prorated)</b> <span style="float:right"><b>Total 1411</b></span>	1411		<b>1,675.00</b>	<b>2,775.00</b>	<b>2,775.00</b>	<b>2,775.00</b>	100% Completed
<b>HA - Wide</b>	<b>Fees and Costs:</b>							
<b>HA - Wide</b>	Hire Certified Inspection Group to perform PHASS	1430		1,500.00	0.00	0.00	0.00	
<b>HA - Wide</b>	inspections							
	<b>Total 1430</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Subtotal</b>	<b>\$63,606.72</b>	<b>\$65,301.82</b>	<b>\$65,301.82</b>	<b>\$65,301.82</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

3/14/2007

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
<b>Broken Bow Housing Authority</b>		Capital Fund Program No: <b>OK56P00650104</b>				<b>2004</b>		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Replace cracked & dislocated concrete in sidewalks	1450	571sf	2,000.00	4,106.85	4,106.85	4,106.85	100% Completed
<b>HA - Wide</b>	& parking. Also areas of ponding water caused by							
<b>HA - Wide</b>	swelling tree roots & extreme temperatures @ \$7.00 sf							
<b>HA - Wide</b>	Repair erosion & damage problems as they occur.	1450	see breakout	1,000.00	1,227.21	1,227.21	1,227.21	100% Completed
<b>HA - Wide</b>	100 hrs. x \$14.00 = \$1,400							
<b>HA - Wide</b>	Repair topsoil 28 yds = \$280							
<b>HA - Wide</b>	2 pallets sod @ \$160 = \$320							
<b>HA - Wide</b>	Landscape: Repair and/or replace trees & shrubs	1450	see breakout	700.00	1,068.47	1,068.47	1,068.47	100% Completed
<b>HA - Wide</b>	damaged by Dec., 2000 ice storm. Rental on manlift							
<b>HA - Wide</b>	5 days @ \$200/day. Replace 10 trees @ \$100/tree,							
<b>HA - Wide</b>	labor @ 160 hrs. @ \$12.50/hr.							
<b>HA - Wide</b>	Repair sewer mains as problems occur. Opening &	1450	see breakout	1,000.00	0.00	0.00	0.00	
<b>HA - Wide</b>	closing of sewer mains caused by dislocated tile							
<b>HA - Wide</b>	& tree roots. Allow for 2 incidents in 12 mo. @ \$1,000							
<b>HA - Wide</b>	Special modification: Due to residents' requests, we	1450	see breakout	500.00	0.00	0.00	0.00	
<b>HA - Wide</b>	plan to make modifications to parking and walks							
<b>HA - Wide</b>	to accommodate wheelchairs & walkers. (Modify							
<b>HA - Wide</b>	1 parking area @ \$2,000. Modify sidewalk							
<b>HA - Wide</b>	entries to 5 houses @ \$400.00 ea.							
<b>HA - Wide</b>	Patio fences; repair and/or replace wood patio	1450		5,375.93	4,474.44	4,474.44	4,474.44	100% Completed
<b>HA - Wide</b>	fences damaged due to weather and/or tenant							
<b>HA - Wide</b>	abuse or termites.							
	<b>Subtotal 1450</b>			<b>10,575.93</b>	<b>10,876.97</b>	<b>10,876.97</b>	<b>10,876.97</b>	
<b>HA - Wide</b>	Replace exterior doors, windows and/or siding when	1460	see breakout	5,571.06	0.00	0.00	0.00	
<b>HA - Wide</b>	excessive damage surfaces (usually caused by							
<b>HA - Wide</b>	termites or extreme weather, or occasionally by an							
<b>HA - Wide</b>	abusive tenant) includes ext. painting							
<b>HA - Wide</b>	Remodel 5 units @ \$2,000. ea.							
	<b>Subtotal 1460</b>			<b>5,571.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<i>HA - Wide continued...</i>	<b>Page Subtotal</b>		<b>\$ 16,146.99</b>	<b>\$ 10,876.97</b>	<b>\$ 10,876.97</b>	<b>\$ 10,876.97</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

03/14/07

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650104</b> Replacement Housing Factor Grant No:						Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>HA - Wide</b>									
<i>(continued from page 1)</i>	Replace 7 dumpster @ \$320	1475	7	6,639.99	6,639.99	6,639.99	6,639.99	100% Completed	
	Upgrade office equipment. Purchase 2 new PCs @ \$1,850.00	1475	2	3,945.95	2,126.00	2,126.00	2,126.00	100% Completed	
<b>HA - Wide</b>	Purchase community room tables 6 @ \$114 and purchase 6 chairs @ \$125			2,776.68	0.00	0.00	0.00		
<b>HA - Wide</b>	Upgrade Maintenance equipment (hand mowers, weed eaters, chainsaw, hedge equipment, hand tools; upgrade one maintenance truck, and tractor mower	1475	see breakout	15,123.69	22,721.74	22,721.74	22,721.74	100% Completed	
<b>HA - Wide</b>	<b>Total 1475</b>			<b>28,486.31</b>	<b>31,487.73</b>	<b>31,487.73</b>	<b>31,487.73</b>		
	<b>Subtotal</b>			<b>28,486.31</b>	<b>31,487.73</b>	<b>31,487.73</b>	<b>31,487.73</b>		
	<b>TOTAL HA - WIDE</b>			<b>\$108,240.02</b>	<b>\$107,666.52</b>	<b>\$107,666.52</b>	<b>\$107,666.52</b>		
<b>OK006-001</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc.	1460		18,967.71	18,995.49	18,995.49	18,995.49	100% Completed	
<b>OK006-001</b>	Paint interior: 15 units @ \$350			2,300.88	10,977.17	10,977.17	10,977.17	100% Completed	
<b>OK006-001</b>	Replace water heaters @ \$240 ea. (as needed)	1460	10	2,273.71	2,273.71	2,273.71	2,273.71	100% Completed	
<b>OK006-001</b>	Replace or repair cabinets & vanities: Cabinets 15' @ \$100 = \$1,500 Vanities 3 @ \$200	1460	see breakout	989.78	0.00	0.00	0.00		
	<b>Subtotal 1460</b>			<b>24,532.08</b>	<b>32,246.37</b>	<b>32,246.37</b>	<b>32,246.37</b>		
<b>OK006-001</b>	Replace refrigerators @ \$400 ea.	1465	6	1,890.00	1,890.00	1,890.00	1,890.00	100% Completed	
<b>OK006-001</b>	Replace ranges @ \$300 ea.	1465	6	0.00	0.00	0.00	0.00		
	<b>Subtotal 1465</b>			<b>1,890.00</b>	<b>1,890.00</b>	<b>1,890.00</b>	<b>1,890.00</b>		
	<b>TOTAL 001</b>			<b>\$26,422.08</b>	<b>\$34,136.37</b>	<b>\$34,136.37</b>	<b>\$34,136.37</b>		







## CAPITAL FUND PROGRAM TABLES START HERE

Attachment ok006f01

4/16/2007

Annual Statement /Performance and Evaluation Report						
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>3</u> <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <b>12/31/06</b> <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	2,000.00	2,000.00	2,000.00	2,000.00	
3	1408 Management Improvements	26,374.00	30,336.80	30,336.80	30,336.80	
4	1410 Administration	15,543.92	15,543.92	15,543.92	15,543.92	
5	1411 Audit	500.00	500.00	500.00	500.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	0.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	6,905.12	1,756.95	1,756.95	1,756.95	
10	1460 Dwelling Structures	148,692.96	147,753.65	147,753.65	147,753.65	
11	1465.1 Dwelling Equipment-Nonexpendable	2,000.00	4,000.00	4,000.00	4,000.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	23,684.00	23,808.68	23,808.68	23,808.68	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	
20	1502 Contingency	0.00	0.00	0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$225,700.00</b>	<b>\$225,700.00</b>	<b>\$225,700.00</b>	<b>\$225,700.00</b>	
22	Amount of line 21 Related to LBP Activities	400.00	400.00	0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance	6,000.00	4,000.00	0.00	0.00	
24	Amount of Line 21 Related to Security - Soft Costs	2,000.00	2,000.00	0.00	0.00	
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650103</b> Replacement Housing Factor Grant No:						Federal FY of Grant: <b>2003</b>	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
<b>HA - Wide</b>	<b>Operations</b> <span style="float:right">Total 1406</span>	1406		<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	100% Completed	
<b>HA - Wide</b>	<b>Management Improvements:</b>								
<b>HA - Wide</b>	Hire off-duty police officer as needed to patrol troubled spots	1408		0.00	0.00	0.00	0.00		
<b>HA - Wide</b>	Purchase updated software (Windows version) and miscellaneous updates	1408		4,768.60	4,044.03	4,044.03	4,044.03	100% Completed	
<b>HA - Wide</b>	Nelrod Consortium	1408		0.00	4,687.37	4,687.37	4,687.37	100% Completed	
<b>HA - Wide</b>	Training needed to keep up with HUD's changing rules & regulations, QHWRA, PHAS, LBP & Black Mold Consortium for same.	1408		5,283.24	5,283.24	5,283.24	5,283.24	100% Completed	
<b>HA - Wide</b>	To employ an in-house accountant to bring accounting to the requirements of PHAS/QHWRA (pro-rated: 17.44 hr/wk x \$18.82/hr. x 52 wks)	1408		11,672.23	11,672.23	11,672.23	11,672.23	100% Completed	
<b>HA - Wide</b>	Employee Benefits (40% GW)	1408		4,649.93	4,649.93	4,649.93	4,649.93	100% Completed	
	<b>Total 1408</b>			<b>26,374.00</b>	<b>30,336.80</b>	<b>30,336.80</b>	<b>30,336.80</b>	100% Completed	
<b>HA - Wide</b>	<b>Administration:</b>								
<b>HA - Wide</b>	Capital Fund Coordinator (pro-rated 12 hrs./wk. at \$18.82/hr.	1410		12,957.55	12,957.55	12,957.55	12,957.55	100% Completed	
<b>HA - Wide</b>	Employee benefits	1410		2,586.37	2,586.37	2,586.37	2,586.37	100% Completed	
<b>HA - Wide</b>	Sundry (postage, phone, advertising)	1410		0.00	0.00	0.00	0.00		
	<b>Total 1410</b>			<b>15,543.92</b>	<b>15,543.92</b>	<b>15,543.92</b>	<b>15,543.92</b>	100% Completed	
<b>HA - Wide</b>	<b>Audit (prorated)</b> <span style="float:right">Total 1411</span>	1411		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	100% Completed	
<b>HA - Wide</b>	<b>Fees and Costs:</b>								
<b>HA - Wide</b>	Hire Certified Inspection Group to perform PHASS inspections	1430		0.00	0.00	0.00	0.00		
	<b>Total 1430</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
			<b>Subtotal</b>	<b>44,417.92</b>	<b>48,380.72</b>	<b>48,380.72</b>	<b>48,380.72</b>		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name: <b>Broken Bow Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>OK56P00650103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Replace cracked & dislocated concrete in sidewalks	1450	571sf	0.00	0.00	0.00	0.00	
<b>HA - Wide</b>	& parking. Also areas of ponding water caused by							
<b>HA - Wide</b>	swelling tree roots & extreme temperatures @ \$7.00 sf							
<b>HA - Wide</b>	Repair erosion & damage problems as they occur.	1450	see breakout	0.00	0.00	0.00	0.00	
<b>HA - Wide</b>	100 hrs. x \$14.00 = \$1,400							
<b>HA - Wide</b>	Repair topsoil 28 yds = \$280							
<b>HA - Wide</b>	2 pallets sod @ \$160 = \$320							
<b>HA - Wide</b>	Landscape: Repair and/or replace trees & shrubs	1450	see breakout	0.00	0.00	0.00	0.00	
<b>HA - Wide</b>	damaged by Dec., 2000 ice storm. Rental on manlift							
<b>HA - Wide</b>	5 days @ \$200/day. Replace 10 trees @ \$100/tree,							
<b>HA - Wide</b>	labor @ 160 hrs. @ \$12.50/hr.							
<b>HA - Wide</b>	Repair sewer mains as problems occur. Opening &	1450	see breakout	0.00	0.00	0.00	0.00	
<b>HA - Wide</b>	closing of sewer mains caused by dislocated tile							
<b>HA - Wide</b>	& tree roots. Allow for 2 incidents in 12 mo. @ \$1,000							
<b>HA - Wide</b>	Special modification: Due to residents' requests, we	1450	see breakout	0.00	0.00	0.00	0.00	
<b>HA - Wide</b>	plan to make modifications to parking and walks							
<b>HA - Wide</b>	to accommodate wheelchairs & walkers. (Modify							
<b>HA - Wide</b>	1 parking area @ \$2,000. Modify sidewalk							
<b>HA - Wide</b>	entries to 5 houses @ \$400.00 ea.							
<b>HA - Wide</b>	Patio fences; repair and/or replace wood patio	1450		6,905.12	1,756.95	1,756.95	1,756.95	100% Completed
<b>HA - Wide</b>	fences damaged due to weather and/or tenant							
<b>HA - Wide</b>	abuse or termites.							
	<b>Subtotal 1450</b>			<b>6,905.12</b>	<b>1,756.95</b>	<b>1,756.95</b>	<b>1,756.95</b>	
<b>HA - Wide</b>	Replace exterior doors, windows and/or siding when	1460	see breakout	9,643.28	8,888.43	8,888.43	8,888.43	100% Completed
<b>HA - Wide</b>	excessive damage surfaces (usually caused by							
<b>HA - Wide</b>	termites or extreme weather, or occasionally by an							
<b>HA - Wide</b>	abusive tenant)							
<b>HA - Wide</b>	Modify 4 units @ \$2,000. ea.							
<b>HA - Wide</b>	R&R roofing HA Wide	1460		7,751.57	7,751.57	7,751.57	7,751.57	100% Completed
	<b>Subtotal 1460</b>			<b>17,394.85</b>	<b>16,640.00</b>	<b>16,640.00</b>	<b>16,640.00</b>	
	<i>HA - Wide continued...</i>							
	<b>Page Subtotal</b>			<b>24,299.97</b>	<b>18,396.95</b>	<b>18,396.95</b>	<b>18,396.95</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

4/16/2007

PHA Name:		Grant Type and Number:					Federal FY of Grant:	
<b>Broken Bow Housing Authority</b>		Capital Fund Program No: <b>OK56P00650103</b>					<b>2003</b>	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Add to Tractor and Lawnmower Shed: 378 sq.ft. @ \$37	1470		0.00	0.00	0.00	0.00	
<i>(continued from page 1)</i>	<b>Total 1470</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>HA - Wide</b>	Upgrade office equipment. Purchase 4 new PCs @ \$1,850.00	1475	see breakout	4,684.31	4,684.31	4,684.31	4,684.31	100% Completed
<b>HA - Wide</b>	Purchase community room tables 6 @ \$114 and purchase 6 chairs @ \$125							
<b>HA - Wide</b>	Upgrade Maintenance equipment (hand mowers, weed eaters, chainsaw, hedge equipment, hand tools; upgrade one maintenance truck, and tractor mower	1475	see breakout	18,999.69	19,124.37	19,124.37	19,124.37	100% Completed
<b>HA - Wide</b>	<b>Total 1475</b>			<b>23,684.00</b>	<b>23,808.68</b>	<b>23,808.68</b>	<b>23,808.68</b>	
	<b>Subtotal</b>			<b>23,684.00</b>	<b>23,808.68</b>	<b>23,808.68</b>	<b>23,808.68</b>	
	<b>TOTAL HA - WIDE</b>			<b>92,401.89</b>	<b>90,586.35</b>	<b>90,586.35</b>	<b>90,586.35</b>	
<b>OK006-001</b>	Misc. floor tiles, window blinds, furnace & ducts, electrical, plumbing, door hardware, etc.	1460		22,152.50	22,016.30	22,016.30	22,016.30	100% Completed
<b>OK006-001</b>	Replace water heaters @ \$240 ea. (as needed)	1460	10	866.07	1,191.06	1,191.06	1,191.06	100% Completed
<b>OK006-001</b>	Replace or repair cabinets & vanities: Cabinets 15' @ \$100 = \$1,500 Vanities 3 @ \$200	1460	see breakout	0.00	0.00	0.00	0.00	
	<b>Subtotal 1460</b>			<b>23,018.57</b>	<b>23,207.36</b>	<b>23,207.36</b>	<b>23,207.36</b>	
<b>OK006-001</b>	Replace refrigerators @ \$400 ea.	1465	6	1,400.00	2,800.00	2,800.00	2,800.00	100% Completed
<b>OK006-001</b>	Replace ranges @ \$300 ea.	1465	6	0.00	0.00	0.00	0.00	
	<b>Subtotal 1465</b>			<b>1,400.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>	
	<b>TOTAL 001</b>			<b>24,418.57</b>	<b>26,007.36</b>	<b>26,007.36</b>	<b>26,007.36</b>	

Capital Fund Program Tables

Page 4 of 7







**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment ok006g01

**Annual Statement /Performance and Evaluation Report** 3/14/2007  
**Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> <b>Broken Bow Housing Authority</b>	<b>Grant Type and Number:</b> Capital Fund Program No: <b>OK56P00650203</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2003</b>
---	--	--

Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement/Revision Number   1    
 Performance and Evaluation Report for Program Year Ending **12/31/06**   
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	6,369.00	6,369.00	6,369.00	6,369.00
3	1408 Management Improvements	7,200.00	7,200.00	7,200.00	7,200.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	6,000.00	8,761.30	8,761.30	8,761.30
10	1460 Dwelling Structures	16,427.53	12,386.23	12,386.23	12,386.23
11	1465.1 Dwelling Equipment-Nonexpendable	3,000.00	4,280.00	4,280.00	4,280.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	5,984.47	5,984.47	5,984.47	5,984.47
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$44,981.00</b>	<b>\$44,981.00</b>	<b>\$44,981.00</b>	<b>\$44,981.00</b>
22	Amount of line 21 Related to LBP Activities	400.00	400.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	2,000.00	2,000.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	2,000.00	2,000.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

3/14/2007

PHA Name:		Grant Type and Number:				Federal FY of Grant:		
<b>Broken Bow Housing Authority</b>		<b>OK56P00650203</b>				<b>2003</b>		
		Capital Fund Program No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA - Wide</b>	Replace cracked & dislocated concrete in sidewalks	1450	286 sf	2,000.00	1,240.25	1,240.25	1,240.25	100% Complete
<b>HA - Wide</b>	& parking. Also areas of ponding water caused by							
<b>HA - Wide</b>	swelling tree roots & extreme temperatures @ \$7.00 sf							
<b>HA - Wide</b>	Repair erosion & damage problems as they occur.	1450	see breakout	2,000.00	4,826.90	4,826.90	4,826.90	100% Complete
<b>HA - Wide</b>	100 hrs. x \$14.00 = \$1,400							
<b>HA - Wide</b>	Repair topsoil 28 yds = \$280							
<b>HA - Wide</b>	2 pallets sod @ \$160 = \$320							
<b>HA - Wide</b>	Landscape: Repair and/or replace trees & shrubs	1450	see breakout	0.00	1,830.44	1,830.44	1,830.44	
<b>HA - Wide</b>	damaged by Dec., 2000 ice storm. Rental on manlift							
<b>HA - Wide</b>	5 days @ \$200/day. Replace 10 trees @ \$100/tree,							
<b>HA - Wide</b>	labor @ 160 hrs. @ \$12.50/hr.							
<b>HA - Wide</b>	Repair sewer mains as problems occur. Opening &	1450	see breakout	2,000.00	863.71	863.71	863.71	100% Complete
<b>HA - Wide</b>	closing of sewer mains caused by dislocated tile							
<b>HA - Wide</b>	& tree roots. Allow for 2 incidents in 12 mo. @ \$1,000							
	<b>Subtotal 1450</b>			<b>6,000.00</b>	<b>8,761.30</b>	<b>8,761.30</b>	<b>8,761.30</b>	
<b>HA - Wide</b>	Replace exterior doors, windows and/or siding when	1460	see breakout	11,025.72	7,249.63	7,249.63	7,249.63	100% Complete
<b>HA - Wide</b>	excessive damage surfaces (usually caused by							
<b>HA - Wide</b>	termites or extreme weather, black mold, or occasionally							
<b>HA - Wide</b>	by an abusive tenant) includes ext. painting							
<b>HA - Wide</b>	Modify 5 units @ \$2,000. ea.							
	<b>Subtotal 1460</b>			<b>11,025.72</b>	<b>7,249.63</b>	<b>7,249.63</b>	<b>7,249.63</b>	
	<i>HA - Wide continued...</i>							
			<b>Page Subtotal</b>	<b>\$ 17,025.72</b>	<b>\$ 16,010.93</b>	<b>\$ 16,010.93</b>	<b>\$ 16,010.93</b>	







