

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Pike MHA

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Pike MHA

PHA Number: OH060

PHA Fiscal Year Beginning: (mm/yyyy) 01/01/2007

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 97
Number of S8 units: 525

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Gary B. Roberts
TDD: (740) 289-4534

Phone: (740) 289-4534
Email (if available): pikemha@verizon.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year – Not Applicable

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year – Not Applicable

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Ten

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?
- (1) Arranged for final counseling to be provided by local banks.
 - (2) Completed cooperative agreement with Community Development to provide affordable houses.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
Community Development, Community Action, Fifth Third Bank
- Demonstrating that it has other relevant experience (list experience below):
Staff attended various training programs, and networked with other HA's.

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes * No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

*NOTE: A continued decline in public housing subsidy and the capital fund program could result in a desire to pursue project-based assistance.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): 97 units in the Village of Piketon

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Pike County Office of Community Development
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	27,000.00	27,000.00	27,000.00	27,000.00
3	1408 Management Improvements	15,000.00	15,000.00	15,000.00	15,000.00
4	1410 Administration	10,000.00	10,000.00	10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	33,728.99	33,728.99	33,728.99	910.82
10	1460 Dwelling Structures	35,650.01	35,650.01	35,650.01	35,650.01
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	23,000.00	23,000.00	23,000.00	23,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	144,379.00	144,379.00	144,379.00	111,560.83

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-01	Final payment on A/C project.	1460		21650.01	22294.51	22294.51	22294.51	Completed
060-01	Commode replacement.	1460			2274.50	2274.50	2274.50	On-going.
060-01	Floor covering.	1460		6000.00	3790.68	3790.68	3790.68	On-going.
060-01	Necessary concrete work.	1450			0.00	0.00	0.00	
060-01	Replace basketball goals.	1475			0.00	0.00	0.00	
060-01	Landscaping.	1450			0.00	0.00	0.00	
060-01	Replace equipment on small playground.	1475			0.00	0.00	0.00	
060-01	Paving of parking lot.	1450		18728.99	32818.17	32818.17	0.00	Will be completed by 10-15-2006
	060-01 TOTAL			75,379.00	61,177.86	61,177.86	28,359.69	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-02	Floor covering.	1460		6000.00	4328.74	4328.74	4328.74	Completed.
060-02	Partitions for one-bedroom apartments.	1460		2000.00	687.08	687.08	687.08	On-going
060-02	Replacement of commodes.	1460		0.00	2274.50	2274.50	2274.50	On-going.
060-02	Gravel for employee parking lot.	1450		0.00	910.82	910.82	910.82	Completed.
060-02	Concrete work.	1450		5000.00	0.00	0.00	0.00	
	060-02 TOTAL			13,000.00	8,201.14	8,201.14	8,201.14	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits of Capital Fund Maintenance Mechanic.	1406		27000.00	27000.00	27000.00	27000.00	On-going.
HA-WIDE	Security patrol and fees for evictions, computer software.	1408		15000.00	15000.00	15000.00	15000.00	On-going.
HA-WIDE	Salary and fringe benefits for in-house administration.	1410		10000.00	10000.00	10000.00	10000.00	On-going.
HA-WIDE	Purchase of maintenance truck with dump bed/snow blade.	1475		0.00	23000.00	23000.00	23000.00	Truck purchased.
	HA-WIDE TOTAL			52,000.00	75,000.00	75,000.00	75,000.00	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-16-2005			9-16-2007			
060-02	9-16-2005			9-16-2007			
HA-WIDE	9-16-2005			9-16-2007			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000.00	0.00	14,000.00	14,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	7,518.00	0.00	7,518.00	7,518.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	7,255.00	0.00	7,255.00	7,255.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	28,773.00	0.00	28,773.00	28,773.00

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-01	Floor covering.	1460		5,500.00		1,819.00		Complete.
060-01	Necessary concrete work.	1460		1500.00		1,995.00		Complete.
	060-01 TOTAL			7,000.00		3,814.00		

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program Grant No: OH16P06050203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-02	Necessary concrete work.	1460		1000.00		1,904.00		Complete.
060-02	Replace floor coverings, as needed.	1460		6,773.00		1,800.00		Complete.
	060-02 TOTAL			7,773.00		3,704.00		

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Architects fees for A/C project and paving project.	1430		14000.00		14000.00		Complete.
HA-WIDE	Purchase of maintenance truck.	1475		7255.00		7255.00		Completed.
	HA-WIDE TOTAL			21,255.00		21,255.00		

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050203 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	6-30-2005			6-30-2007		6-30-2005	
060-02	6-30-2005			6-30-2007		6-30-2005	
HA-WIDE	6-30-2005			6-30-2007		6-30-2005	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000.00		30,000.00	30,000.00
3	1408 Management Improvements	10,000.00		10,000.00	864.08
4	1410 Administration	10,000.00		10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,200.00		9,200.00	9,200.00
8	1440 Site Acquisition				
9	1450 Site Improvement	80,749.00		80,749.00	25,130.70
10	1460 Dwelling Structures	20,000.00		20,000.00	9,388.43
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	7,255.00		7,255.00	4,048.70
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	167,204.00		167,204.00	88,631.91

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of line 21 Related to Section 504 compliance	0.00			
24	Amount of line 21 Related to Security – Soft Costs	0.00			
25	Amount of Line 21 Related to Security – Hard Costs	0.00			
26	Amount of line 21 Related to Energy Conservation Measures	0.00			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-01	Paving of parking lot, removal of old blacktop, add base material and repave.	1450		80749.00	80749.00	80749.00	23960.70	To be completed by 10-15-2006
060-01	Floor covering for apartments as needed.	1460		4250.00	3737.57	3737.57	3737.57	
060-01	Architectural fees for paving contract & other CFP activities.	1430		9200.00	9200.00	9200.00	9200.00	Paving to be completed by 10-15-2006
060-01	Purchase of commodes, as necessary.	1460		1000.00		0.00	0.00	Replace as needed.

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-01	Purchase of siding & brick to fill A/C holes.	1460		2000.00	1950.00	1950.00	1950.00	On-going.
060-01	Replace roof on community center, townhouses.	1460		2500.00	9441.57	9441.57	0.00	Will complete by 10-15-2006.
060-01	Replace storm doors.	1460		1500.00	0.00	0.00	0.00	
	060-01 TOTAL			99,199.00	105078.14	105078.14	38848.27	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
060-02	Replace floor coverings as necessary.	1460		4250.00	3700.86	3700.86	3700.86	On-going.
060-02	Purchase of commodes as necessary.	1460		1000.00	0.00	0.00	0.00	On-going.
060-02	Purchase of siding & brick to fill A/C holes.	1460		2000.00	0.00	0.00	0.00	On-going.
060-02	Replace storm doors.	1460		2000.00	0.00	0.00	0.00	
060-02	Replace hot water tanks.	1460		1500.00	0.00	0.00	0.00	Complete.
060-02	Landscaping activities.	1450		0.00	1170.00	1170.00	1170.00	Complete.
	060-02 TOTAL			10,750.00	4870.86	4870.86	4870.86	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Pay salaries for capital fund items completed by maintenance staff.	1406		30000.00	30000.00	30000.00	30000.00	Completed.
HA-WIDE	Pay salary of CFP coordinator & bookkeeper for CFP administration.	1410		10000.00	10000.00	10000.00	10000.00	On-going.
HA-WIDE	Pay for needed software updates & related items, attorney fees for evictions, security services and/or equipment.	1408		10000.00	10000.00	10000.00	864.08	On-going.
HA-WIDE	Purchase seal coating machine for annual sealing of parking lots.	1475		5000.00	1500.00	1500.00	0.00	Purchased 10-2006.
HA-WIDE	Purchase power washer to clean exteriors of buildings.	1475		2255.00	1706.30	1706.30	0.00	
HA-WIDE	Purchase forklift & tools for deliveries and loading.	1475		0.00	4048.70	4048.70	4048.70	Completed.
	HA-WIDE TOTAL			57,255.00	57255.00	57255.00	44912.78	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Pike Metropolitan Housing Authority			Grant Type and Number Capital Fund Program No: OH16P06050104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-13-2006		9-13-2006	9-13-2008	10-31-2007		
060-02	9-13-2006		9-13-2006	9-13-2008	10-31-2007		
HA-WIDE	9-13-2006		9-13-2006	9-13-2008	10-31-2007		

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	---	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$29,000.00		29,000.00	29,000.00
3	1408 Management Improvements Soft Costs	\$8,000.00		241.40	241.40
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00		10,000.00	10,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$15,000.00		1,069.42	1,069.42
8	1440 Site Acquisition				
9	1450 Site Improvement	\$34,000.00			
10	1460 Dwelling Structures	\$61,283.00			
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$4,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$161,283.00		\$40,310.82	\$40,310.82

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
---	---	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$161,283.00		\$40,310.82	\$40,310.82
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated Expended	Funds	
060-01	Paving of entire parking lot. (Will combine with 2003, 2004 CFP)		1450		25,000.00		0.00	0.00	Planning stages.
060-01	Concrete repair & replace basketball court.		1450		3,000.00		0.00	0.00	
060-01	Drainage issues (All Building)		1450		2,000.00		0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		3,000.00		0.00	0.00	On-going.
060-01	Commode replacement.		1460		1,000.00		0.00	0.00	On-going.
060-01	Siding to cover A/C holes & repair damaged siding.		1460		1,000.00		0.00	0.00	On-going.
060-01	Continue installing overhead lights.		1460		500.00		0.00	0.00	On-going.
060-01	Roof replacement.		1460		26,283.00		0.00	0.00	
060-01	Replace water heaters.		1460		8,000.00		0.00	0.00	
060-01	Replace basketball goals.		1460		3,000.00		0.00	0.00	
060-01	Purchase blacktop sealing machine and supplies.		1475		1,500.00		0.00	0.00	
060-01	Replace heads on outside security lights.		1450		4,000.00		0.00	0.00	
	060-01 TOTAL				\$78,283.00		0.00	0.00	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-02	Commode replacement.		1460		1,000.00		0.00	0.00	On-going.
060-02	Siding to cover A/C holes.		1460		1,000.00		0.00	0.00	On-going.
060-02	Continue installing overhead lights.		1460		500.00		0.00	0.00	On-going.
060-02	Repair canopy on Apartment #23.		1460		5,000.00		0.00	0.00	
060-02	Replace floor coverings, as needed.		1460		3,000.00		0.00	0.00	On-going.
060-02	Replace water heaters.		1460		8,000.00		0.00	0.00	
060-02	Purchase blacktop sealing machine and supplies.		1475		2,500.00		0.00	0.00	
	060-02 TOTAL				\$21,000.00		0.00	0.00	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for Capital Fund Maintenance staff.		1406		29,000.00		29000.00	29000.00	On-going.
HA-WIDE	Pro-rated salary and fringe benefits for in-house CFP administrator.		1410		10,000.00		10000.00	10000.00	On-going.
HA-WIDE	Architectural fees for paving projects and maintenance building project.		1430		15,000.00		1069.42	1069.42	On-going.
HA-WIDE	Costs of renewal and updates of agency software programs.		1408		8,000.00		241.40	241.40	On-going.
	HA-WIDE TOTAL				\$62,000.00		\$40,310.82	\$40,310.82	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program No: OH16P06050105 Replacement Housing Factor No:	Federal FY of Grant: 2005
---	---	---------------------------

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	9-30-2007			9-30-2008			
060-02	9-30-2007			9-30-2008			
HA-WIDE	9-30-2007			9-30-2008			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	---------------------------

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$30,000.00			
3	1408 Management Improvements Soft Costs	\$10,000.00			
	Management Improvements Hard Costs				
4	1410 Administration	\$10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$12,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$3,000.00			
10	1460 Dwelling Structures	\$65,666.00			
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures	\$2,000.00			
13	1475 Non-dwelling Equipment	\$10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	TOTALS	\$142,666.00			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Pike Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
---	---	---------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9-30-2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	\$142,666.00			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
060-01	Repair sidewalks and patios.		1450		1000.00		0.00	0.00	
060-01	Replace floor coverings, as necessary.		1460		1500.00		0.00	0.00	
060-01	Replace old gate valve with new shut-off valves for each building in project.		1460		2000.00		0.00	0.00	
060-01	Replace current outside lights with high pressure sodium lights.		1450		1,000.00		0.00	0.00	
060-01	Replace siding on all buildings.		1460		40000.00		0.00	0.00	
060-01	Replace roofs on remaining buildings.		1460		20666.00		0.00	0.00	
060-01	Provide playground equipment for two tot lots.		1475		5000.00		0.00	0.00	
	060-01 TOTAL				\$71166.00		0.00	0.00	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH16P06050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Salary and fringe benefits for maintenance employees.		1406		30000.00		0.00	0.00	
HA-WIDE	Replacement of file server and computers.		1408		10,000.00		0.00	0.00	
HA-WIDE	Modifications of administrative offices and community center.		1470		2000.00		0.00	0.00	
HA-WIDE	Salary and fringe benefits for administration of CFP.		1410		10000.00		0.00	0.00	
HA-WIDE	Cost of architect services.		1430		12000.00		0.00	0.00	
	HA-WIDE TOTAL				\$64,000.00		0.00	0.00	

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Pike Metropolitan Housing Authority		Grant Type and Number Capital Fund Program No: OH16P06050106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
060-01	7-1-2008			7-1-2009			
060-02	7-1-2008			7-1-2009			
HA-WIDE	8-1-2006			12-31-2006			

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan – Year 2007 and Year 2008

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2007 FFY Grant: 2007 PHA FY: 12/31			Activities for Year: 2008 FFY Grant: 2008 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
060-01	Roof replacement.	20000.00	060-01	Roof replacement.	20000.00
	Siding replacement.	20000.00		Siding replacement.	20000.00
	Flooring.	4000.00		Flooring.	4000.00
	Replace water heaters.	4000.00		Replace commodes, tubs, sinks, faucets.	2000.00
	Replace commodes, tubs, sinks, faucets.	2000.00		Seal parking lot.	3000.00
	Seal parking lot.	3000.00		Address drainage issues.	3000.00
	Address drainage issues.	3000.00		Concrete repair of sidewalks/patios.	2000.00
	Concrete repair of sidewalks / patios.	2000.00		Foundation repairs.	10000.00
	Extend condensate lines to grade.	3000.00		Extend condensate lines to grade.	3000.00
	Replace door light fixtures.	2000.00		Playground improvements.	7000.00
	Contract for cleaning/painting units.	5000.00		Contract for cleaning/painting units.	5000.00
	Replace storm doors.	1000.00		Replace storm doors.	2000.00
060-02	Flooring.	4000.00	060-02	Flooring.	4000.00
	Replace water heaters.	4000.00		Replace commodes, tubs, sinks, faucets.	2000.00

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

	Replace commodes, tubs, sinks, faucets.	2000.00		Concrete repair of sidewalks/patios.	2000.00
	Seal parking lot.	3000.00		Seal parking lot.	3000.00
	Concrete repair of sidewalks / patios.	2000.00		Replace door light fixtures.	2000.00
	Playground/basketball court.	10000.00		Contract for cleaning/painting units.	4000.00
	Contract for cleaning/painting units.	5000.00		Replace storm doors.	1000.00
HA-WIDE	Salary of CFP Maintenance Mechanic.	30000.00	HA-WIDE	Salary of CFP Maintenance Mechanic.	30000.00
	Maintenance Building	15000.00		Maintenance Building.	15000.00
	Administration	10000.00		Administration.	15000.00
	Architect fees.	13000.00		Architect fees.	10000.00
	File server upgrade.	3000.00		Replace office HVAC unit	1000.00
Total CFP Estimated Cost		\$170000.00			\$170000.00

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan – Year 2009 and Year 2010

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
060-01	Roof replacement.	20000.00	060-01	Roof replacement.	20000.00
	Siding replacement.	20000.00		Siding replacement.	20000.00
	Flooring.	4000.00		Flooring.	4000.00
	Replace water heaters.	4000.00		Replace commodes, tubs, sinks, faucets.	2000.00
	Replace commodes, tubs, sinks, faucets.	2000.00		Seal parking lot.	3000.00
	Seal parking lot.	3000.00		Address drainage issues.	3000.00
	Address drainage issues.	3000.00		Concrete repair of sidewalks/patios.	2000.00
	Concrete repair of sidewalks / patios.	2000.00		Foundation repairs.	10000.00
	Extend condensate lines to grade.	3000.00		Extend condensate lines to grade.	3000.00
	Replace door light fixtures.	2000.00		Playground improvements.	7000.00
	Contract for cleaning/painting units.	5000.00		Improve outside lighting.	2500.00
	Replace storm doors.	1000.00		Replace storm doors.	2000.00
060-02	Flooring.	4000.00	060-02	Flooring.	4000.00
	Replace water heaters.	4000.00		Replace commodes, tubs, sinks, faucets.	2000.00

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

	Replace commodes, tubs, sinks, faucets.	2000.00		Concrete repair of sidewalks/patios.	2000.00
	Seal parking lot.	3000.00		Seal parking lot.	3000.00
	Concrete repair of sidewalks / patios.	2000.00		Replace door light fixtures.	2000.00
	Playground/basketball court.	10000.00		Contract for cleaning/painting units.	5000.00
	Contract for cleaning/painting units.	5000.00		Replace storm doors.	1000.00
HA-WIDE	Salary of Maintenance Personnel.	30000.00	HA-WIDE	Salary of Maintenance Personnel.	30000.00
	Maintenance Building	15000.00		Maintenance Building.	15000.00
	Administration	10000.00		Administration.	15000.00
	Architect fees.	13000.00		Architect fees.	10000.00
	File server upgrade.	3000.00			
Total CFP Estimated Cost		\$170000.00			\$170000.00

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

ATTACHMENT "A"

RESIDENT COMMENTS

The Pike Metropolitan Housing Authority (PMHA) makes every effort to obtain client input into the Annual Plan process.

For the 2007 Annual Plan PMHA utilized a consultant to conduct in depth interviews of twenty (20) residents. Ten (10) residents from each public housing project were interviewed.

One important component of the survey included physical improvements tenants would like to see completed. Responses were as follows:

- New medicine cabinets.
- Bedroom lights in ceilings. (2 responses)
- Repair inside walls.
- Better and more play areas. (7 responses)
- Replace gravel in playground. (2 responses)
- New siding at Moore Meadows.
- Replace stairs inside apartments at Moore Meadows.
- Need new storm doors. (2 responses)
- Utilize closet areas to create washer/dryer hookups at Moore Meadows.
- Better outside lighting. (3 responses)
- Need shelter house & picnic table.
- Replace electric outlets.
- Replace carpet. (2 responses)
- Handicapped parking.
- Finish paving parking lot.
- Need new phone lines.
- Paint walls different color.
- Bigger front porches.
- Better grass.
- Replace shrubs.
- Replace kitchen floors.
- Bigger hot water tanks.

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

ATTACHMENT "A"

RESIDENT COMMENTS – PG. 2

In the area of preferences for occupancy the following responses were received:

- Domestic violence. (6 responses)
- Preference points for each child.
- Preference for good housekeeping.
- Keep current preferences. (7 responses)
- Points should be different.
- Homeless. (7 responses)

The biggest problems identified by tenants were:

- Unruly kids. (9 responses)
- People who are not on lease. (3 responses)
- Too many people close together. (3 responses)
- Lack of privacy.
- Unsupervised /unruly adults. (5 responses)

Unsupervised children were clearly identified as the biggest problem in public housing.

The survey indicated that tenants feel very positive about maintenance staff and services. Responses included:

- They unclogged my garbage disposal shortly after I reported it.
- Hot water tank was leaking and they replaced it the same day.
- Came and fixed my garbage disposal right away.
- They are easy to talk to.
- They are polite.
- Called about being egged and they came and cleaned up mess.
- Called when oven quit working and they were there same day.
- Gave me extra furnace filters.
- Sink clogged, showed up promptly.
- They are always polite.
- One time they acted like it was my fault when something broke in my apartment.
- Toilet was running and they fixed it quickly.
- They fixed electric problem promptly.
- If something is important, they fix it right away.
- They seem to take their time fixing things.
- It took a while to get screen replaced in door.
- They fixed a leak in my bathroom soon after I reported it.
- They are ok.
- They have always come to fix problems right away.

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

ATTACHMENT “A”

RESIDENT COMMENTS – PG. 3

Most residents indicate they feel safe in their neighborhoods. Some negative responses were:

- Sometimes strange people hang out and you are not sure of what they are up to.
- Afraid for my kids.
- Sometimes there are questionable people around.
- Better lighting would make it safe.
- Too many people running around at night.
- People outside yelling and cussing at each other.

However, seventeen (17) of twenty (20) respondents indicated they feel very safe. Only one of twenty (20) respondents indicated there was drug activity occurring in their areas.

7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

ATTACHMENT "B"

PROGRESS REPORT

The Pike Metropolitan Housing Authority (PMHA) has met or exceeded many of its goals established in its first five-year plan that ends as of January 1, 2005.

One of the goals was to manage PMHA's existing public housing program in an efficient and effective manner thereby qualifying as at least a standard performer. PMHA has been rated as a High Performer the last four (4) consecutive years.

PMHA sought to reduce crime in its developments to a level not to exceed surrounding communities. PMHA has been very aggressive in screening applicants, and is dealing with on-going criminal activity. PMHA has developed strong ties with the Piketon Police Department. PMHA's public housing developments are among the safest in Ohio. Our tenant survey indicated that over 90% of PMHA's tenants feel safe.

PMHA sought to extend the range of housing choices available to participants. PMHA has increased the number of vouchers available in our jurisdiction from 423 to 525, a 24% increase in the past seven years. PMHA has consistently maintained lease-up rates in excess of 98%, and has maintained High Performer status despite the many challenges and changes in the Housing Choice Voucher Program.

Other housing choices made possible by PMHA include:

- PMHA is partnering with Buckeye Community Hope Foundation to construct a thirty-two (32) unit senior housing project in Waverly, Ohio. The State of Ohio awarded tax credits for this project as of July 1, 2004. Lease-up should begin December 1, 2006.
- PMHA partnered with the Paint Valley Alcohol, Drug Addiction & Mental Health Services Board (ADAMH) to construct four (4) housing units for individuals suffering from chronic mental health problems. These houses have been occupied since November 1, 2004.
- PMHA is partnering with the Pike County Board of MR/DD, and now maintains ten (10) houses occupied by MR/DD clients. PMHA constructed a new handicapped accessible house that was occupied in January 1, 2005.
- PMHA plans to pursue the development of handicapped accessible housing in the future. There is a tremendous demand for one-bedroom handicapped accessible units.

PMHA feels these activities have greatly increased the housing choices available to low-income residents of Pike County.