

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Lucas Metropolitan Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Lucas Metropolitan Housing Authority **PHA Number:** OH-006

PHA Fiscal Year Beginning: (mm/yyyy) 01/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 3106 Number of S8 units: Number of public housing units:
 Number of S8 units: 3795

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Laura A. Garrett Phone: 419-259-9459
 TDD: 419-259-9529 Email (if available): lgarrett@lucasmha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices
 PHA website

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)
 PHA website

Streamlined Annual PHA Plan
Fiscal Year 2007
 [24 CFR Part 903.12(c)]

Table of Contents
 [24 CFR 903.7(r)]

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **No.** If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **No.**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.). **LMHA may consider such use of its CFP funds for the redevelopment of Brand Whitlock Homes OH6-002 and OH6-008. LMHA is considering de-densification of the site through demolition, unit conversion and creation of green space, which will also increase safety and desirability of the site.**

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below: **LMHA will be conducting a feasibility study on C.F. Weiler Homes, OH6-001. There is a potential of mixed financing on this project, but has not been determined at this time.**

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **LMHA will be conducting a feasibility study on C.F. Weiler Homes, OH6-001. There is a potential of mixed financing on this project, but has not been determined at this time.**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: **LMHA plans to move forward with up to 12 new units of replacement public housing, as stated in its Replacement Housing Factor Plan First Five Year Increment (FY 01-05). The units will be located on Kincora Drive, Toledo, Ohio, 43612.**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? **Outreach, by marketing to EOPA, CDC's, CRA Investment officers of local banks and area service providers, such as Ability Center, mental health providers, through, pamphlets, email, and presentations will be made when requested. LMHA will also intensify its relationships with: Catholic Charities Homeownership Counseling; Friendship New Vision Homeownership Counseling; other eligible banks and credit unions; and Northwest Ohio Development Agency (NODA).**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): **Neighborhood Housing Services of Toledo, Inc. It has 27 years of experience.**
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

Housing for special populations

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): In accordance with LMHA’s Section 8 Administrative Plan, this program will not exceed 20% of LMHA’s total Housing Choice Voucher allotment or approximately 700 vouchers. LMHA will review census tracts and complete a study to determine areas of low poverty in which the program will be targeted.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) **City of Toledo**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

LMHA’s Plan is consistent with the Consolidated Plan except for the implications of the Violence Against Women Act (“VAWA”) for housing, no doubt due to the timing of the authorization for the VAWA effective date.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	Streamlined Annual Plan
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plan
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	Streamlined Annual Plan
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. (See The Fair Housing Center’s Analysis of Impediments, “Assisted Housing Issues,” starting on page 32).	Streamlined Annual Plan
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Streamlined Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program (See “Summary LIPH Budget 2006”).	Streamlined Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Streamlined Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Streamlined Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Streamlined Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Streamlined Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). See “Pest Control Procedures” and “Preventative Maintenance and Periodic Work Orders.”	Streamlined Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or	Streamlined Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	other applicable assessment).	Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) (See, "RASS Survey Results and Follow Up").	Streamlined Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Streamlined Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Streamlined Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Streamlined Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Streamlined Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. (There are 11 Reports and they start with "oh006").	Streamlined Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Streamlined Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Streamlined Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Streamlined Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Streamlined Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Streamlined Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Streamlined Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Streamlined Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Streamlined Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section XVI of the Section 8 Administrative Plan)	Streamlined Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy (See also, "Community Service Self Sufficiency Supplement").	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. See "Business Plan for Workforce Investment Board of Lucas County Area 9."	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8. (This is included in the Section 8 Administrative Plan).	Streamlined Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Streamlined Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing. (Five reports are included and the titles begin with "ROSS Grant Program Report...").	Streamlined Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. (See also "Pet Policy").	Streamlined Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. (See, "LMHA Audited Financial Stmts 2005").	Streamlined Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

9. Violence Against Women Act ("VAWA"):

(A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking: **LMHA has partnered with the YWCA for an application to HUD for the Shelter Plus Care Program for domestic violence victims. LMHA will administer the Housing Choice Vouchers for the Shelter Plus Care Program, if HUD awards funding. LMHA plans to have a one-page flyer in the management offices. The flyer lists all of Lucas County's Domestic Violence Resources along with phone numbers and the Collaborative VAWA Team membership.**

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing: **LMHA amended its Admission and Continued Occupancy Policy ("ACOP") to add Domestic Violence as preference. LMHA will amend its ACOP to comply with VAWA requirements. LMHA has updated its packet of information for interested landlords for the Section 8 Housing Choice Voucher Program. LMHA is in the process of amending its Section 8 Administrative Plan to comply with VAWA requirements.**

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families: **LMHA's packet of information advises landlords of VAWA requirements. And, please see answer to (A) above. LMHA plans to provide notices to public housing residents and to its Section 8 clients.**

10. Miscellaneous:

- A. LMHA will initiate and implement The Ohio Plan for Productive Offender Reentry and Recidivism and Reduction, produced by the Ohio Department of Rehabilitation and Correction for possible incorporation into LMHA's Section 8 Administrative Plan.
- B. LMHA will initiate and implement taking applications to its Low Income Housing Program at locations other than 211 S. Byrne Road, Toledo, OH, to increase outreach to those least likely to apply and to become more accessible to the greater community.
- C. LMHA will prepare and implement a Plan for participation by Section 3 eligible individuals in appropriate programs.
- D. LMHA will initiate and implement methods to increase participation by minority owned business enterprises and women owned business enterprises.
- E. LMHA will actively work with and support the City of Toledo's Lead Task Force.

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2003</p>
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- | | | |
|--|---|---|
| <input type="checkbox"/> Original Annual Statement | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement (revision no:) |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Jul 2006 | <input checked="" type="checkbox"/> Final Performance and Evaluation Report | |

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$670,600.00	\$451,500.00	\$451,500.00	\$451,500.00
3	1408 Management Improvements	\$169,100.00	\$77,774.69	\$77,774.69	\$77,774.69
4	1410 Administration	\$545,000.00	\$231,071.51	\$231,071.51	\$231,071.51
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$150,000.00	\$75,337.89	\$75,337.89	\$75,337.89
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,177,250.00	\$401,621.32	\$401,621.32	\$401,621.32
10	1460 Dwelling Structures	\$2,897,200.00	\$3,297,722.42	\$3,297,722.42	\$3,298,280.94
11	1465.1 Dwelling Equipment-Nonexpendable	\$125,600.00	\$123,608.94	\$123,608.94	\$123,608.94
12	1470 Nondwelling Structures	\$220,000.00	\$89,686.14	\$89,686.14	\$89,127.62
13	1475 Nondwelling Equipment	\$420,025.00	\$106,294.30	\$106,294.30	\$106,294.30
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$22,500.00	\$16,327.79	\$16,327.79	\$16,327.79
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$6,397,275.00	\$4,870,945.00	\$4,870,945.00	\$4,870,945.00
22	Amount of line 21 Related to LBP Activities	\$10,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$89,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$75,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$850,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

1 To be completed for the Performance & Evaluation Report or a Revised ,
2 To be completed for the Performance & Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Staff Training & HR	1406		\$40,000.00	\$30,500.00	\$30,500.00	\$30,500.00	complete
	Resident Programs	1406		\$100,000.00	\$42,000.00	\$42,000.00	\$42,000.00	complete
	Community Policing	1406		\$280,600.00	\$214,000.00	\$214,000.00	\$214,000.00	complete
	Operations Vehicles	1406		\$225,000.00	\$150,000.00	\$150,000.00	\$150,000.00	complete
	Marketing	1406		\$25,000.00	\$15,000.00	\$15,000.00	\$15,000.00	complete
Total 1406				\$670,600.00	\$451,500.00	\$451,500.00	\$451,500.00	
HA-Wide Mgmt.	Information System Software	1408		\$94,100.00	\$20,774.69	\$20,774.69	\$20,774.69	complete
Improvmts	Security Systems	1408		\$75,000.00	\$57,000.00	\$57,000.00	\$57,000.00	complete
Total 1408				\$169,100.00	\$77,774.69	\$77,774.69	\$77,774.69	NOTE: All Revised Estimates from Original Estimates are actual costs.
HA-Wide Admin	Modernization Staff Salaries	1410	\$545,000.00	\$231,071.51	\$231,071.51	\$231,071.51		
HA-Wide Fees and Costs	A & E Services	1430	\$150,000.00	\$75,337.89	\$75,337.89	\$75,337.89	complete	
			\$0.00	\$0.00	\$0.00	\$0.00		
HA-Wide	Mgt Office/Resident common areas	1475	\$44,525.00	\$33,783.14	\$33,783.14	\$33,783.14	complete	
"	Pipeline & PUCO Compliance	1450	\$15,000.00	\$4,623.35	\$4,623.35	\$4,623.35	complete	
"	Appliances	1465	\$75,000.00	\$88,880.03	\$88,880.03	\$88,880.03	complete	
"	Information Systems Hdwe	1475	\$257,500.00	\$54,553.04	\$54,553.04	\$54,553.04	complete	
		1475	\$0.00	\$0.00	\$0.00	\$0.00		
"	Demolition (specify location[s])	1485	\$0.00	\$0.00	\$0.00	\$0.00		
"	Relocation expenses for Pt. Lawr	1495.1	\$22,500.00	\$16,327.79	\$16,327.79	\$16,327.79	complete	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Concrete, asphalt, landscaping	1450		\$95,000.00	\$69,736.64	\$69,736.64	\$69,736.64	Phase I complete
			Total Site:	\$95,000.00	\$69,736.64	\$69,736.64	\$69,736.64	
	Mechanical and Electrical Domestic water heaters Phase I Smoke detection Syst Replcmn Phase I	1460		\$85,000.00	\$127,513.98	\$127,513.98	\$127,513.98	Poseponec
			Total M&E:	\$85,000.00	\$127,513.98	\$127,513.98	\$127,513.98	
	Building Exterior Gable ends Storm doors	1460		\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	complete
			Total B.E.:	\$60,000.00	\$4,060.00	\$4,060.00	\$4,060.00	
	Dwelling Units: Interior finishes	1460		\$25,000.00	\$62,422.00	\$62,422.00	\$62,422.00	non-routine maintenance
			Total DUs:	\$25,000.00	\$62,422.00	\$62,422.00	\$62,422.00	
	Dwelling Equipment: Ranges & Refrigerators	1465.1		\$5,000.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
			Total ICAs:	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$270,000.00	\$265,732.62	\$265,732.62	\$265,732.62	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Asphalt parking & roadway paving	1450		\$185,000.00	\$5,619.05	\$5,619.05	\$5,619.05	non-routine drive maintenance
			Total Site:	\$185,000.00	\$5,619.05	\$5,619.05	\$5,619.05	
	Mechanical and Electrical Heating system upgrades Bath & kitchen ventilator	1460		\$65,000.00	\$10,917.00	\$10,917.00	\$10,917.00	complete project scope reduced
			Total M&E:	\$65,000.00	\$10,917.00	\$10,917.00	\$10,917.00	
	Building Exterior Gable end replacements & masonry sealing	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$35,000.00	\$1,409.55	\$1,409.55	\$1,409.55	casualty loss
			Total DUs:	\$35,000.00	\$1,409.55	\$1,409.55	\$1,409.55	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: Maintenance Shop	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed	
		Total SWFs:	\$5,000.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$295,000.00	\$17,945.60	\$17,945.60	\$17,945.60	NOTE: All Revised Estimates from Original Estimates are actual costs.

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$35,000.00	\$1,850.00	\$1,850.00	\$1,850.00	postponed non-routine sewer maintenance
			Total Site:	\$35,000.00	\$1,850.00	\$1,850.00	\$1,850.00	
	Mechanical and Electrical None	1460		\$0.00	\$2,495.00	\$2,495.00	\$2,495.00	non-routine electrical maintenance
			Total M&E:	\$0.00	\$2,495.00	\$2,495.00	\$2,495.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$35,000.00	\$4,345.00	\$4,345.00	\$4,345.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site: Landscaping, drive sealin	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Window screen replacement	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$21,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$21,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	postponed
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$71,000.00	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:		2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450	Total Site:	\$185,000.00	\$145,635.81	\$145,635.81	\$145,635.81	This is a multi-phase, multi-year, multi-grant funded, major re-hab project. NOTE: All Revised Estimates from Original Estimates are actual costs.
	Mechanical and Electrical Domestic water system & central heating renovations Phase I	1460	Total M&E:	\$115,000.00	\$1,179,981.30	\$1,179,981.30	\$1,179,981.30	
	Building Exterior Siding & masonry	1460	Total B.E.:	\$165,000.00	\$320,315.31	\$320,315.31	\$320,315.31	
	Dwelling Units: Kitchen/bath alterations Phase I	1460	Total DUs:	\$625,000.00	\$909,287.82	\$909,287.82	\$909,287.82	
	Dwelling Equipment: Appliances	1465.1	Total D.E.:	\$25,000.00	\$34,728.91	\$34,728.91	\$34,728.91	
	Interior Common Areas Laundry room alteration:	1470	Total ICAs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt. Office renovations	1470	Total SWFs:	\$5,000.00	\$21,581.63	\$21,581.63	\$21,581.63	
	Nondwelling Equipment Office furniture, washers & dryers	1475	Total NDE:	\$20,000.00	\$1,734.21	\$1,734.21	\$1,734.21	
	Total, Port		Project Total:	\$1,165,000.00	\$2,613,264.99	\$2,613,264.99	\$2,613,264.99	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$13,500.00	\$13,870.00	\$13,870.00	\$13,870.00	complete
			Total Site:	\$13,500.00	\$13,870.00	\$13,870.00	\$13,870.00	
	Mechanical and Electrical Gas Main Replacemen	1460		\$180,000.00	\$372.00	\$372.00	\$372.00	project moved forward
			Total M&E:	\$180,000.00	\$372.00	\$372.00	\$372.00	
	Building Exterior Lock replacement	1460		\$0.00	\$5,299.19	\$5,299.19	\$5,299.19	complete cost split with 501-02
			Total B.E.:	\$0.00	\$5,299.19	\$5,299.19	\$5,299.19	
	Dwelling Units: Floor finishes	1460		\$35,000.00	\$4,450.00	\$4,450.00	\$4,450.00	complete
			Total DUs:	\$35,000.00	\$4,450.00	\$4,450.00	\$4,450.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$228,500.00	\$23,991.19	\$23,991.19	\$23,991.19	

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PHA Name:		Grant Type and Number			Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-7 Hansen Terrace	Site: Asphalt paving	1450		\$10,000.00	\$22,183.00	\$22,183.00	\$22,183.00	complete	
			Total Site:	\$10,000.00	\$22,183.00	\$22,183.00	\$22,183.00		
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior Tuckpointing	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	postponed	
			Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460		\$0.00	\$1,931.50	\$1,931.50	\$1,931.50		
			Total DUs:	\$0.00	\$1,931.50	\$1,931.50	\$1,931.50	NOTE: All Revised Estimates from Original Estimates are actual costs.	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Community building roo	1470		\$9,000.00	\$0.00	\$0.00	\$0.00		postponed
			Total SWFs:	\$9,000.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00			
Total, Hansen		Project Total:	\$25,000.00	\$24,114.50	\$24,114.50	\$24,114.50			

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Walks & driveways	1450		\$15,000.00	\$4,200.00	\$4,200.00	\$4,200.00	complete project scope change
			Total Site:	\$15,000.00	\$4,200.00	\$4,200.00	\$4,200.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$55,000.00	\$3,982.00	\$3,982.00	\$3,982.00	complete scope change
			Total M&E:	\$55,000.00	\$3,982.00	\$3,982.00	\$3,982.00	
	Building Exterior Windows	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Unit rehab, Kit. & baths	1460		\$95,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$95,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$202,500.00	\$8,182.00	\$8,182.00	\$8,182.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Shed re-hat	1450		\$15,000.00	\$15,666.41	\$15,666.41	\$15,666.41	complete
			Total Site:	\$15,000.00	\$15,666.41	\$15,666.41	\$15,666.41	
	Mechanical and Electrical Smoke Detectors	1460		\$19,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$19,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs	1460		\$45,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$9,989.24	\$9,989.24	\$9,989.24	casualty loss 2933 A Street
			Total DUs:	\$0.00	\$9,989.24	\$9,989.24	\$9,989.24	
	Dwelling Equipment: Appliances	1465.1		\$8,100.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$8,100.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$87,100.00	\$25,655.65	\$25,655.65	\$25,655.65	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site: Asphalt and walks	1450		\$6,000.00	\$8,700.00	\$8,700.00	\$8,700.00	complete
			Total Site:	\$6,000.00	\$8,700.00	\$8,700.00	\$8,700.00	
	Mechanical and Electrical None	1460		\$0.00	\$2,418.00	\$2,418.00	\$2,418.00	non-routine maintenance
			Total M&E:	\$0.00	\$2,418.00	\$2,418.00	\$2,418.00	
	Building Exterior Storm doors	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	postpond
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Carpet	1460		\$15,000.00	\$180.00	\$180.00	\$180.00	postpond
			Total DUs:	\$15,000.00	\$180.00	\$180.00	\$180.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Laundry upgrade	1470		\$12,000.00	\$0.00	\$0.00	\$0.00	postpond
			Total ICAs:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: C.O. improvements	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	postpond
			Total SWFs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment Office equipment	1475		\$3,000.00	\$0.00	\$0.00	\$0.00	postpond	
		Total NDE:	\$3,000.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$106,000.00	\$11,298.00	\$11,298.00	\$11,298.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Concrete walk New parking & drive	1450		\$135,000.00	\$12,000.00	\$12,000.00	\$12,000.00	walk complete drive postponec
			Total Site:	\$135,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior West wing window wal Waterproof building	1460		\$75,000.00	\$14,373.24	\$14,373.24	\$14,373.24	project postponec emergency roof repair done
			Total B.E.:	\$75,000.00	\$14,373.24	\$14,373.24	\$14,373.24	
	Dwelling Units: Interior finishes, carpe	1460		\$17,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$17,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$1,500.00	\$0.00	\$0.00	\$0.00	postpond
			Total ICAs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$228,500.00	\$26,373.24	\$26,373.24	\$26,373.24	NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	non-routine treer trimming
			Total Site:	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	
	Mechanical and Electrical Boiler replacemen	1460		\$35,000.00	\$2,136.50	\$2,136.50	\$2,136.50	project postponed
			Total M&E:	\$35,000.00	\$2,136.50	\$2,136.50	\$2,136.50	non-routine maintenance on fire pane
	Building Exterior Gutters	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Carpet	1460		\$18,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$18,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Entrance door locks	1465.1		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$73,000.00	\$5,336.50	\$5,336.50	\$5,336.50	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Asphalt sealing	1450		\$9,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$9,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnace & water heater replacement	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Tuckpoint, trim finish & masonry sealant, painting	1460		\$18,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$18,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$33,500.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: Asphalt sealing	1450		\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	complete
			Total Site:	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Masonry sealing & repai	1460		\$19,200.00	\$1,445.00	\$1,445.00	\$1,445.00	postponed scope change
			Total B.E.:	\$19,200.00	\$1,445.00	\$1,445.00	\$1,445.00	
	Dwelling Units: interior finishes	1460		\$0.00	\$6,987.90	\$6,987.90	\$6,987.90	complete
			Total DUs:	\$0.00	\$6,987.90	\$6,987.90	\$6,987.90	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$19,200.00	\$12,782.90	\$12,782.90	\$12,782.90	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk walks & landscaping	1450		\$80,000.00	\$3,307.00	\$3,307.00	\$3,307.00	project postponed non-routine maintenance sewer repair
			Total Site:	\$80,000.00	\$3,307.00	\$3,307.00	\$3,307.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	project postponed casualty loss unit
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacement	1460		\$20,000.00	\$3,886.98	\$3,886.98	\$3,886.98	project postponed casualty loss unit
			Total B.E.:	\$20,000.00	\$3,886.98	\$3,886.98	\$3,886.98	
	Dwelling Units: None	1460		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	part of casualty loss
			Total DUs:	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$115,000.00	\$8,693.98	\$8,693.98	\$8,693.98	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site: Landscaping Sidewalks	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Demo obsolete air handling units	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior Finishes	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Carpet	1460		\$15,000.00	\$8,454.11	\$8,454.11	\$8,454.11	complete scope change
			Total DUs:	\$15,000.00	\$8,454.11	\$8,454.11	\$8,454.11	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$37,000.00	\$8,454.11	\$8,454.11	\$8,454.11	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Parking lot expansion	1450		\$12,000.00	\$17,300.00	\$17,300.00	\$17,300.00	complete
			Total Site:	\$12,000.00	\$17,300.00	\$17,300.00	\$17,300.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	postponed non-routine maintenance addressed
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Lighting upgrades	1460		\$20,000.00	\$3,179.93	\$3,179.93	\$3,179.93	postponed non-routine maintenance addressed
			Total B.E.:	\$20,000.00	\$3,179.93	\$3,179.93	\$3,179.93	
	Dwelling Units: Floor finishes	1460		\$15,000.00	\$651.85	\$651.85	\$651.85	postponed non-routine maintenance addressed
			Total DUs:	\$15,000.00	\$651.85	\$651.85	\$651.85	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	postponed non-routine maintenance addressed
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed non-routine maintenance addressed
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed non-routine maintenance addressed
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	postponed non-routine maintenance addressed	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$47,000.00	\$21,131.78	\$21,131.78	\$21,131.78	NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Landscaping, site concrete & paving	1450		\$8,000.00	\$6,160.00	\$6,160.00	\$6,160.00	ongoing
			Total Site:	\$8,000.00	\$6,160.00	\$6,160.00	\$6,160.00	
	Mechanical and Electrical Furnaces, water heaters, plumbing fixtures & electrical devices	1460		\$15,000.00	\$6,297.82	\$6,297.82	\$6,297.82	ongoing
			Total M&E:	\$15,000.00	\$6,297.82	\$6,297.82	\$6,297.82	
	Building Exterior Roofing, siding, doors & windows	1460		\$60,000.00	\$98,552.00	\$98,552.00	\$65,652.00	ongoing
			Total B.E.:	\$60,000.00	\$98,552.00	\$98,552.00	\$65,652.00	
	Dwelling Units: Kitchens, baths, wall & floor finishes	1460		\$50,000.00	\$114,725.48	\$114,725.48	\$147,625.48	ongoing
			Total DUs:	\$50,000.00	\$114,725.48	\$114,725.48	\$147,625.48	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$133,000.00	\$225,735.30	\$225,735.30	\$225,735.30	

NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Concrete walks	1450		\$12,000.00	\$2,451.04	\$2,451.04	\$2,451.04	postponed non-routine maintenance complete
			Total Site:	\$12,000.00	\$2,451.04	\$2,451.04	\$2,451.04	
	Mechanical and Electrical Exterior light fixtures	1460		\$12,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Maintenance shop upgrade	1470		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$10,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$34,000.00	\$2,451.04	\$2,451.04	\$2,451.04	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete/Landscaping	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows & siding	1460		\$45,000.00	\$882.64	\$882.64	\$882.64	postponed non-routine maintenance complete
			Total B.E.:	\$45,000.00	\$882.64	\$882.64	\$882.64	
	Dwelling Units: carpet replacements	1460		\$0.00	\$2,204.55	\$2,204.55	\$2,204.55	complete
			Total DUs:	\$0.00	\$2,204.55	\$2,204.55	\$2,204.55	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$52,500.00	\$3,087.19	\$3,087.19	\$3,087.19	

NOTE: All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Asphalt sealing, concrete	1450		\$8,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical elevator upgrade	1460		\$0.00	\$81,766.63	\$81,766.63	\$81,766.63	complete
			Total M&E:	\$0.00	\$81,766.63	\$81,766.63	\$81,766.63	
	Building Exterior Painting	1460		\$10,000.00	\$435.00	\$435.00	\$435.00	complete
			Total B.E.:	\$10,000.00	\$435.00	\$435.00	\$435.00	
	Dwelling Units: Carpet replacement, Interior finishes	1460		\$15,000.00	\$29,310.74	\$29,310.74	\$29,310.74	complete
			Total DUs:	\$15,000.00	\$29,310.74	\$29,310.74	\$29,310.74	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas interior finishes	1470		\$0.00	\$15,529.00	\$15,529.00	\$15,529.00	complete
			Total ICAs:	\$0.00	\$15,529.00	\$15,529.00	\$15,529.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$33,500.00	\$127,041.37	\$127,041.37	\$127,041.37	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: Drive replacements	1450		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Security system	1470		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$37,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Asphalt sealing	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	non-routine maintenance front door replacemen
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$3,298.00	\$3,298.00	\$3,298.00	non-routine maintenance front door replacemen
			Total B.E.:	\$0.00	\$3,298.00	\$3,298.00	\$3,298.00	
	Dwelling Units: Carpet replacement Interior finishes	1460		\$32,000.00	\$12,720.66	\$12,720.66	\$12,720.66	complete
			Total DUs:	\$32,000.00	\$12,720.66	\$12,720.66	\$12,720.66	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Maint. Shop	1470		\$40,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$40,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$75,500.00	\$16,018.66	\$16,018.66	\$16,018.66	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, landscaping, foundation repair	1450		\$25,000.00	\$12,625.00	\$12,625.00	\$12,625.00	complete
			Total Site:	\$25,000.00	\$12,625.00	\$12,625.00	\$12,625.00	
	Mechanical and Electrical Plumbing, heating & electrical upgrades	1460		\$40,000.00	\$400.00	\$400.00	\$400.00	complete
			Total M&E:	\$40,000.00	\$400.00	\$400.00	\$400.00	
	Building Exterior Roofing, windows, siding	1460		\$55,000.00	\$44,159.71	\$44,159.71	\$44,159.71	complete
			Total B.E.:	\$55,000.00	\$44,159.71	\$44,159.71	\$44,159.71	
	Dwelling Units: Kitchen, bath upgrades, interior finishes	1460		\$60,000.00	\$15,613.87	\$15,613.87	\$15,613.87	complete
			Total DUs:	\$60,000.00	\$15,613.87	\$15,613.87	\$15,613.87	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$180,000.00	\$72,798.58	\$72,798.58	\$72,798.58	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site: Pavement seal & stripe	1450		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Water heater replacement	1460		\$0.00	\$4,186.00	\$4,186.00	\$4,744.52	non-routine maintenance
			Total M&E:	\$0.00	\$4,186.00	\$4,186.00	\$4,744.52	
	Building Exterior Tuckpointing	1460		\$45,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$5,000.00	\$6,414.10	\$6,414.10	\$6,414.10	complete
			Total DUs:	\$5,000.00	\$6,414.10	\$6,414.10	\$6,414.10	
	Dwelling Equipment: Refrigerators	1465.1		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rearrangemen	1470		\$10,000.00	\$1,440.77	\$1,440.77	\$882.25	complete
			Total ICAs:	\$10,000.00	\$1,440.77	\$1,440.77	\$882.25	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$66,000.00	\$12,040.87	\$12,040.87	\$12,040.87	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Concrete, landscaping site work	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, electrical & heating upgrades	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding painting, window installation exterior upgrades & roofing	1460		\$10,000.00	\$12,750.00	\$12,750.00	\$12,750.00	complete
			Total B.E.:	\$10,000.00	\$12,750.00	\$12,750.00	\$12,750.00	
	Dwelling Units: Kitchen & bath upgrades, cabinet replacement, interior finishes some LBP abatement	1460		\$45,000.00	\$65,102.78	\$65,102.78	\$65,102.78	complete
			Total DUs:	\$45,000.00	\$65,102.78	\$65,102.78	\$65,102.78	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$95,000.00	\$77,852.78	\$77,852.78	\$77,852.78	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: Site recovery & landscape	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces, HW heaters	1460		\$15,000.00	\$1,791.00	\$1,791.00	\$1,791.00	postponed non-routine maintenance
			Total M&E:	\$15,000.00	\$1,791.00	\$1,791.00	\$1,791.00	
	Building Exterior Siding, windows, roofs	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major rehab	1460		\$50,000.00	\$800.37	\$800.37	\$800.37	postponed
			Total DUs:	\$50,000.00	\$800.37	\$800.37	\$800.37	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$105,000.00	\$2,591.37	\$2,591.37	\$2,591.37	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Paving, drainage & regrading wor	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Heating, plumbing upgrade:	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding, roofs	1460		\$15,000.00	\$1,725.00	\$1,725.00	\$1,725.00	postponed non-routine
			Total B.E.:	\$15,000.00	\$1,725.00	\$1,725.00	\$1,725.00	
	Dwelling Units: Kitchens, Baths, interior finishes	1460		\$45,000.00	\$10,599.24	\$10,599.24	\$10,599.24	complete scope change
			Total DUs:	\$45,000.00	\$10,599.24	\$10,599.24	\$10,599.24	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$77,000.00	\$12,324.24	\$12,324.24	\$12,324.24	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Asphalt drives & landscape	1450		\$10,250.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$10,250.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical unit electric upgrade	1460		\$1,000.00	\$1,120.00	\$1,120.00	\$1,120.00	complete
			Total M&E:	\$1,000.00	\$1,120.00	\$1,120.00	\$1,120.00	
	Building Exterior Roofing replacement	1460		\$12,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$65,472.00	\$65,472.00	\$65,472.00	complete Re-hab Moffat Street
			Total DUs:	\$0.00	\$65,472.00	\$65,472.00	\$65,472.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$23,250.00	\$66,592.00	\$66,592.00	\$66,592.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces, HW heaters	1460		\$4,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$4,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Window & siding replacement	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen & bath updates	1460		\$40,000.00	\$1,832.13	\$1,832.13	\$1,832.13	postponed
			Total DUs:	\$40,000.00	\$1,832.13	\$1,832.13	\$1,832.13	
	Dwelling Equipment: Appliances	1465.1		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$81,000.00	\$1,832.13	\$1,832.13	\$1,832.13	NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Concrete, asphalt, grading & sitework	1450		\$8,000.00	\$8,320.00	\$8,320.00	\$8,320.00	complete
			Total Site:	\$8,000.00	\$8,320.00	\$8,320.00	\$8,320.00	
	Mechanical and Electrical Replacement of mechanical & electrical systems	1460		\$15,000.00	\$600.00	\$600.00	\$600.00	complete
			Total M&E:	\$15,000.00	\$600.00	\$600.00	\$600.00	
	Building Exterior Roofing installations	1460		\$15,000.00	\$15,358.63	\$15,358.63	\$15,358.63	complete
			Total B.E.:	\$15,000.00	\$15,358.63	\$15,358.63	\$15,358.63	
	Dwelling Units: Interior space renovation	1460		\$35,000.00	\$3,207.79	\$3,207.79	\$3,207.79	complete Scope change
			Total DUs:	\$35,000.00	\$3,207.79	\$3,207.79	\$3,207.79	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$73,000.00	\$27,486.42	\$27,486.42	\$27,486.42	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650103 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Resident Planting Program	1450		\$170,000.00	\$39,824.02	\$39,824.02	\$39,824.02	complete Scpoe change
			Total Site:	\$170,000.00	\$39,824.02	\$39,824.02	\$39,824.02	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Fixtures, concrete, bollards	1470		\$45,000.00	\$49,134.74	\$49,134.74	\$49,134.74	complete
			Total SWFs:	\$45,000.00	\$49,134.74	\$49,134.74	\$49,134.74	
Nondwelling Equipment Maintenance equipmen	1475		\$95,000.00	\$16,223.91	\$16,223.91	\$16,223.91	complete Scpoe change	
		Total NDE:	\$95,000.00	\$16,223.91	\$16,223.91	\$16,223.91		
Total, Fixtures			Project Total:	\$310,000.00	\$105,182.67	\$105,182.67	\$105,182.67	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2004</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Jun 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00
3	1408 Management Improvements	\$180,000.00	\$123,610.88	\$123,610.88	\$96,592.13
4	1410 Administration	\$470,000.00	\$565,000.00	\$565,000.00	\$565,000.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$150,000.00	\$150,000.00	\$150,000.00	\$144,660.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$486,089.00	\$328,856.07	\$328,856.07	\$328,856.07
10	1460 Dwelling Structures	\$3,153,300.00	\$3,306,690.25	\$3,306,690.25	\$3,306,690.25
11	1465.1 Dwelling Equipment-Nonexpendable	\$101,500.00	\$148,750.48	\$148,750.48	\$148,750.48
12	1470 Nondwelling Structures	\$136,500.00	\$113,903.58	\$113,903.58	\$113,903.58
13	1475 Nondwelling Equipment	\$159,800.00	\$119,825.30	\$119,825.30	\$99,486.42
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$22,000.00	\$2,552.44	\$2,552.44	\$2,552.44
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,654,189.00	\$5,654,189.00	\$5,654,189.00	\$5,601,491.37
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$150,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$380,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$175,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$750,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00	complete
			Total 1406	\$795,000.00	\$795,000.00	\$795,000.00	\$795,000.00	
HA-Wide Mgmt.	Information System Software	1408		\$105,000.00	\$48,610.88	\$48,610.88	\$21,592.13	on going
Improvmts	Security Systems	1408		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	complete
			Total 1408	\$180,000.00	\$123,610.88	\$123,610.88	\$96,592.13	
HA-Wide Admin	Modernization Staff Salaries	1410		\$470,000.00	\$565,000.00	\$565,000.00	\$565,000.00	complete
HA-Wide Fees and Costs	A & E Services	1430		\$150,000.00 \$0.00	\$150,000.00 \$0.00	\$150,000.00	\$144,660.00	on going
HA-Wide	Mgt Office/Resident common areas	1475		\$0.00	\$0.00			
"	Pipeline & PUCO Compliance	1450		\$5,000.00	\$0.00			
"	Appliances	1465		\$90,000.00	\$115,089.16	\$115,089.16	\$115,089.16	complete
"	Information Systems Hdwe	1475		\$119,800.00	\$81,518.83	\$81,518.83	\$65,178.95	on going
"	Demolition (specify location[s])	1485		\$0.00	\$0.00			
"	Relocation (BrandWhitlock)	1495.1		\$22,000.00	\$2,552.44	\$2,552.44	\$2,552.44	complete

NOTE:
All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface Site electrical upgrade	1450		\$75,000.00	\$73,236.28	\$73,236.28	\$73,236.28	complete
			Total Site:	\$75,000.00	\$73,236.28	\$73,236.28	\$73,236.28	
	Mechanical and Electrical Boiler upgrade	1460		\$0.00	\$60,031.43	\$60,031.43	\$60,031.43	complete
			Total M&E:	\$0.00	\$60,031.43	\$60,031.43	\$60,031.43	
	Building Exterior Gable ends replacement	1460		\$50,000.00	\$2,069.00	\$2,069.00	\$2,069.00	postponed
			Total B.E.:	\$50,000.00	\$2,069.00	\$2,069.00	\$2,069.00	
	Dwelling Units:	1460		\$0.00	\$39,610.00	\$39,610.00	\$39,610.00	Casualty loss 558 Leach
			Total DUs:	\$0.00	\$39,610.00	\$39,610.00	\$39,610.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$125,000.00	\$174,946.71	\$174,946.71	\$174,946.71	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$10,000.00	\$11,908.99	\$11,908.99	\$11,908.99	complete
				Total Site:	\$10,000.00	\$11,908.99	\$11,908.99	
	Mechanical and Electrical Smoke detector replacement:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
				Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$15,000.00	\$1,150.00	\$1,150.00	\$1,150.00	complete
				Total DUs:	\$15,000.00	\$1,150.00	\$1,150.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
				Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
				Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$4,483.85	\$4,483.85	\$4,483.85	emergency stairwel repair
				Total SWFs:	\$0.00	\$4,483.85	\$4,483.85	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00		\$0.00
Total, Brand			Project Total:	\$25,000.00	\$17,542.84	\$17,542.84	\$17,542.84	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$2,000.00	\$2,495.00	\$2,495.00	\$2,495.00	complete
			Total Site:	\$2,000.00	\$2,495.00	\$2,495.00	\$2,495.00	
	Mechanical and Electrical Plumbing, fixtures	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	complete Casualty loss
			Total M&E:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$2,000.00	\$22,166.46	\$22,166.46	\$22,166.46	complete Casualty loss
			Total B.E.:	\$2,000.00	\$22,166.46	\$22,166.46	\$22,166.46	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$1,415.00	\$1,415.00	\$1,415.00	complete
			Total DUs:	\$2,000.00	\$1,415.00	\$1,415.00	\$1,415.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$1,258.03	\$1,258.03	\$1,258.03	complete
			Total SWFs:	\$0.00	\$1,258.03	\$1,258.03	\$1,258.03	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	complete	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$7,500.00	\$27,334.49	\$27,334.49	\$27,334.49	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Emergency replacement of boilers.
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	
			Total M&E:	\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	
	Building Exterior Window screen replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$0.00	\$14,891.93	\$14,891.93	\$14,891.93	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450		\$175,000.00	\$168,431.63	\$168,431.63	\$168,431.63	This is Phase III of a multi-year multi-grant funded major re-hab project. that is complete NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$175,000.00	\$168,431.63	\$168,431.63	\$168,431.63	
	Mechanical and Electrical Domestic water system & central heating renovations	1460		\$1,180,000.00	\$1,042,340.12	\$1,042,340.12	\$1,042,340.12	
			Total M&E:	\$1,180,000.00	\$1,042,340.12	\$1,042,340.12	\$1,042,340.12	
	Building Exterior windows	1460		\$180,000.00	\$284,962.23	\$284,962.23	\$284,962.23	
			Total B.E.:	\$180,000.00	\$284,962.23	\$284,962.23	\$284,962.23	
	Dwelling Units: Kitchen/bath alterations:	1460		\$950,000.00	\$1,045,317.67	\$1,045,317.67	\$1,045,317.67	
			Total DUs:	\$950,000.00	\$1,045,317.67	\$1,045,317.67	\$1,045,317.67	
	Dwelling Equipment: Appliances	1465.1		\$10,000.00	\$33,661.32	\$33,661.32	\$33,661.32	
			Total D.E.:	\$10,000.00	\$33,661.32	\$33,661.32	\$33,661.32	
	Interior Common Areas Laundry	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470		\$25,000.00	\$4,465.83	\$4,465.83	\$4,465.83	
		Total SWFs:	\$25,000.00	\$4,465.83	\$4,465.83	\$4,465.83		
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$2,555,000.00	\$2,579,178.80	\$2,579,178.80	\$2,579,178.80	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$7,500.00	\$2,505.00	\$2,505.00	\$2,505.00	complete
			Total Site:	\$7,500.00	\$2,505.00	\$2,505.00	\$2,505.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinet:	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$22,500.00	\$2,505.00	\$2,505.00	\$2,505.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improve	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$6,707.99	\$6,707.99	\$6,707.99	Emergency boiler replacement
			Total M&E:	\$0.00	\$6,707.99	\$6,707.99	\$6,707.99	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Hansen			Project Total:	\$3,500.00	\$6,707.99	\$6,707.99	\$6,707.99	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lo	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00	

NOTE:
All Revised Estimates
from Original Estimates
are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke Detectors	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total D.E.:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$15,500.00	\$0.00	\$0.00	\$0.00	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	complete
			Total Site:	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	
	Mechanical and Electrical	1460		\$15,000.00	\$5,774.25	\$5,774.25	\$5,774.25	complete
	Boiler replacemen		Total M&E:	\$15,000.00	\$5,774.25	\$5,774.25	\$5,774.25	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Roof replacemen		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
	Interior finishes		Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Interior and exterior finishe:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton		Project Total:	\$17,500.00	\$7,024.25	\$7,024.25	\$7,024.25		

NOTE:
All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Lighting	1450		\$2,839.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,839.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Roof fan replacemen	1460		\$35,000.00	\$6,254.32	\$6,254.32	\$6,254.32	complete project postponed minor issue done
			Total M&E:	\$35,000.00	\$6,254.32	\$6,254.32	\$6,254.32	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$42,839.00	\$6,254.32	\$6,254.32	\$6,254.32	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	non-routine sewer repair
			Total Site:	\$0.00	\$2,485.00	\$2,485.00	\$2,485.00	
	Mechanical and Electrical Boiler replacemen	1460		\$30,000.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$30,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacemen	1460		\$85,000.00	\$379,165.00	\$379,165.00	\$379,165.00	complete
			Total B.E.:	\$85,000.00	\$379,165.00	\$379,165.00	\$379,165.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$118,000.00	\$381,650.00	\$381,650.00	\$381,650.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvement:	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnace and water heaters replacements	1460		\$3,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Tuckpointing and painting	1460		\$500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Shed replacements/upgrade:	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$23,000.00	\$0.00	\$0.00	\$0.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	complete
			Total Site:	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mechanical and Electrical None	1460		\$0.00	\$3,191.01	\$3,191.01	\$3,191.01	complete
			Total M&E:	\$0.00	\$3,191.01	\$3,191.01	\$3,191.01	emergency water line repair
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$3,048.10	\$3,048.10	\$3,048.10	complete
			Total DUs:	\$1,500.00	\$3,048.10	\$3,048.10	\$3,048.10	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
	Interior Common Areas Interior finishes	1470		\$0.00	\$2,616.00	\$2,616.00	\$2,616.00	complete
			Total ICAs:	\$0.00	\$2,616.00	\$2,616.00	\$2,616.00	
	Site-Wide Facilities: Laundry and community room upgrades	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$16,500.00	\$10,355.11	\$10,355.11	\$10,355.11	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk & landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Exterior light pole upgrade	1460		\$13,000.00	\$0.00	\$0.00	\$0.00	postponed
	Total M&E:			\$13,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
	Total B.E.:			\$12,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$240.00	\$240.00	\$240.00	complete project postponed minor issue done
	Total DUs:			\$5,000.00	\$240.00	\$240.00	\$240.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$30,500.00	\$240.00	\$240.00	\$240.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$4,000.00	\$0.00	\$0.00	\$0.00	postponed
	Total B.E.:			\$4,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$21,589.08	\$21,589.08	\$21,589.08	complete scope change
	Total DUs:			\$2,000.00	\$21,589.08	\$21,589.08	\$21,589.08	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm window	1470		\$6,000.00	\$0.00	\$0.00	\$0.00	postponed
	Total ICAs:			\$6,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$12,000.00	\$21,589.08	\$21,589.08	\$21,589.08	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Building lighting	1460		\$153,600.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$153,600.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: interior finishes	1460		\$0.00	\$2,362.58	\$2,362.58	\$2,362.58	complete
			Total DUs:	\$0.00	\$2,362.58	\$2,362.58	\$2,362.58	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$158,600.00	\$2,362.58	\$2,362.58	\$2,362.58	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$6,250.00	\$6,666.00	\$6,666.00	\$6,666.00	complete
			Total Site:	\$6,250.00	\$6,666.00	\$6,666.00	\$6,666.00	
	Mechanical and Electrical Plumbing, heating and electrica upgrades	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows and door:	1460		\$21,000.00	\$51,569.00	\$51,569.00	\$51,569.00	complete
			Total B.E.:	\$21,000.00	\$51,569.00	\$51,569.00	\$51,569.00	
	Dwelling Units: Kitchens, bath and interior finishe:	1460		\$30,000.00	\$24,718.06	\$24,718.06	\$24,718.06	complete
			Total DUs:	\$30,000.00	\$24,718.06	\$24,718.06	\$24,718.06	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$74,750.00	\$82,953.06	\$82,953.06	\$82,953.06	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$3,000.00	\$8,722.00	\$8,722.00	\$8,722.00	complete
			Total Site:	\$3,000.00	\$8,722.00	\$8,722.00	\$8,722.00	
	Mechanical and Electrical Fixtures	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$4,657.54	\$4,657.54	\$4,657.54	complete
			Total DUs:	\$5,000.00	\$4,657.54	\$4,657.54	\$4,657.54	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Parking improvements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$12,000.00	\$13,379.54	\$13,379.54	\$13,379.54	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$12,500.00	\$2,895.00	\$2,895.00	\$2,895.00	complete project postponed minor issue done
			Total Site:	\$12,500.00	\$2,895.00	\$2,895.00	\$2,895.00	
	Mechanical and Electrical Furnaces	1460		\$13,200.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$13,200.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows and siding	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$15,000.00	\$1,433.31	\$1,433.31	\$1,433.31	complete project postponed minor issue done
			Total DUs:	\$15,000.00	\$1,433.31	\$1,433.31	\$1,433.31	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$58,200.00	\$4,328.31	\$4,328.31	\$4,328.31	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical smoke detectors	1460		\$7,500.00	\$7,181.00	\$7,181.00	\$7,181.00	complete
			Total M&E:	\$7,500.00	\$7,181.00	\$7,181.00	\$7,181.00	
	Building Exterior Painting	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: carpet replacements	1460		\$0.00	\$26,299.38	\$26,299.38	\$26,299.38	complete
			Total DUs:	\$0.00	\$26,299.38	\$26,299.38	\$26,299.38	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm upgrade	1470		\$3,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total ICAs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$20,500.00	\$33,480.38	\$33,480.38	\$33,480.38	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	complete
			Total Site:	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total DUs:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$4,000.00	\$1,500.00	\$1,500.00	\$1,500.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoat	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$6,721.33	\$6,721.33	\$6,721.33	complete
			Total DUs:	\$6,000.00	\$6,721.33	\$6,721.33	\$6,721.33	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$20,657.23	\$20,657.23	\$20,657.23	complete emergency replacement of roof top air handler
			Total ICAs:	\$0.00	\$20,657.23	\$20,657.23	\$20,657.23	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$22,500.00	\$27,378.56	\$27,378.56	\$27,378.56	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:		2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: Dumpster replacemen	1450		\$0.00	\$7,533.50	\$7,533.50	\$7,533.50	complete
			Total Site:	\$0.00	\$7,533.50	\$7,533.50	\$7,533.50	
	Mechanical and Electrical Boiler replacemen	1460		\$15,000.00	\$4,792.95	\$4,792.95	\$4,792.95	complete
			Total M&E:	\$15,000.00	\$4,792.95	\$4,792.95	\$4,792.95	
	Building Exterior Entry doors	1460		\$0.00	\$3,958.38	\$3,958.38	\$3,958.38	complete
			Total B.E.:	\$0.00	\$3,958.38	\$3,958.38	\$3,958.38	
	Dwelling Units: interior finishes	1460		\$0.00	\$3,606.38	\$3,606.38	\$3,606.38	complete
			Total DUs:	\$0.00	\$3,606.38	\$3,606.38	\$3,606.38	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$15,000.00	\$19,891.21	\$19,891.21	\$19,891.21	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$12,500.00	\$8,186.00	\$8,186.00	\$8,186.00	complete
			Total Site:	\$12,500.00	\$8,186.00	\$8,186.00	\$8,186.00	
	Mechanical and Electrical Plumbing, heating upgrade:	1460		\$15,000.00	\$5,186.00	\$5,186.00	\$5,186.00	complete
			Total M&E:	\$15,000.00	\$5,186.00	\$5,186.00	\$5,186.00	
	Building Exterior Roofing, siding, windows:	1460		\$12,500.00	\$26,389.12	\$26,389.12	\$26,389.12	complete
			Total B.E.:	\$12,500.00	\$26,389.12	\$26,389.12	\$26,389.12	
	Dwelling Units: Kitchens, baths, interior finishes:	1460		\$20,000.00	\$93,462.27	\$93,462.27	\$93,462.27	complete
			Total DUs:	\$20,000.00	\$93,462.27	\$93,462.27	\$93,462.27	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$60,000.00	\$133,223.39	\$133,223.39	\$133,223.39	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Total Site:			\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heater	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoat	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	postponed
	Total B.E.:			\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$2,085.65	\$2,085.65	\$2,085.65	complete
	Total DUs:			\$3,000.00	\$2,085.65	\$2,085.65	\$2,085.65	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE:
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	All Revised Estimates from Original Estimates are actual costs.
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$23,000.00	\$2,085.65	\$2,085.65	\$2,085.65	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Sheds	1450		\$0.00	\$13,282.00	\$13,282.00	\$13,282.00	complete
			Total Site:	\$0.00	\$13,282.00	\$13,282.00	\$13,282.00	
	Mechanical and Electrical Furnaces, water heaters	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding, windows, tuckpointing	1460		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$15,000.00	\$25,120.64	\$25,120.64	\$25,120.64	complete
			Total DUs:	\$15,000.00	\$25,120.64	\$25,120.64	\$25,120.64	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$45,000.00	\$38,402.64	\$38,402.64	\$38,402.64	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces, water heaters	1460		\$5,000.00	\$2,416.00	\$2,416.00	\$2,416.00	complete
			Total M&E:	\$5,000.00	\$2,416.00	\$2,416.00	\$2,416.00	
	Building Exterior Roofs, windows and siding	1460		\$10,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$10,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$1,263.67	\$1,263.67	\$1,263.67	complete
			Total DUs:	\$3,000.00	\$1,263.67	\$1,263.67	\$1,263.67	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$23,000.00	\$3,679.67	\$3,679.67	\$3,679.67	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$12,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing and siding	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths interior finishes	1460		\$0.00	\$6,127.96	\$6,127.96	\$6,127.96	complete
			Total DUs:	\$0.00	\$6,127.96	\$6,127.96	\$6,127.96	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$12,500.00	\$6,127.96	\$6,127.96	\$6,127.96	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heaters	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs	1460		\$0.00	\$1,105.00	\$1,105.00	\$1,105.00	complete
			Total B.E.:	\$0.00	\$1,105.00	\$1,105.00	\$1,105.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$60,269.04	\$60,269.04	\$60,269.04	complete
			Total DUs:	\$0.00	\$60,269.04	\$60,269.04	\$60,269.04	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$2,000.00	\$61,374.04	\$61,374.04	\$61,374.04	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed complete project postponed minor issue done NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehat	1460		\$14,500.00	\$1,356.14	\$1,356.14	\$1,356.14	
			Total DUs:	\$14,500.00	\$1,356.14	\$1,356.14	\$1,356.14	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Willow			Project Total:	\$34,500.00	\$1,356.14	\$1,356.14	\$1,356.14	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$1,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical HVAC upgrades	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding and windows	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	postponed
			Total B.E.:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehat	1460		\$20,000.00	\$4,685.26	\$4,685.26	\$4,685.26	complete
			Total DUs:	\$20,000.00	\$4,685.26	\$4,685.26	\$4,685.26	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:	\$25,500.00	\$4,685.26	\$4,685.26	\$4,685.26		

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$130,000.00	\$16,259.67	\$16,259.67	\$16,259.67	complete
			Total Site:	\$130,000.00	\$16,259.67	\$16,259.67	\$16,259.67	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$35,000.00	\$80,422.64	\$80,422.64	\$80,422.64	complete
			Total SWFs:	\$35,000.00	\$80,422.64	\$80,422.64	\$80,422.64	
Nondwelling Equipment Small equipment purchases	1475		\$40,000.00	\$38,306.47	\$38,306.47	\$34,307.47	on going	
		Total NDE:	\$40,000.00	\$38,306.47	\$38,306.47	\$34,307.47		
Total, Fixtures			Project Total:	\$205,000.00	\$134,988.78	\$134,988.78	\$130,989.78	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2005</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:sep 2006		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00
3	1408 Management Improvements	\$75,000.00	\$75,000.00	\$35,652.69	\$45,642.79
4	1410 Administration	\$540,000.00	\$540,000.00	\$399,606.91	\$399,606.91
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$186,000.00	\$186,000.00	\$46,420.35	\$42,795.94
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$224,500.00	\$192,142.62	\$33,626.74	\$18,493.74
10	1460 Dwelling Structures	\$3,240,536.00	\$3,192,500.08	\$1,430,463.16	\$618,202.22
11	1465.1 Dwelling Equipment-Nonexpendable	\$155,000.00	\$175,000.00	\$155,000.00	\$155,000.00
12	1470 Nondwelling Structures	\$85,500.00	\$145,893.30	\$121,874.26	\$78,824.62
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$25,000.00	\$25,000.00	\$315.00	\$315.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,400,036.00	\$5,400,036.00	\$3,091,459.11	\$2,227,381.22
22	Amount of line 21 Related to LBP Activities	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$150,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$800,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$1,150,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

1 To be completed for the Performance & Evaluation Report or a Revised ,
2 To be completed for the Performance & Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00	Complete
			Total 1406	\$868,500.00	\$868,500.00	\$868,500.00	\$868,500.00	
HA-Wide Mgmt. Improvmts	Security Systems	1408		\$75,000.00	\$75,000.00	\$35,652.69	\$45,642.79	ongoing
			Total 1408	\$75,000.00	\$75,000.00	\$35,652.69	\$45,642.79	
HA-Wide Admin	Modernization Staff Salaries	1410		\$540,000.00	\$540,000.00	\$399,606.91	\$399,606.91	ongoing
HA-Wide Fees and Costs	A & E Services	1430		\$186,000.00	\$186,000.00	\$46,420.35	\$42,795.94	ongoing
HA-Wide								
"								
"	Appliances	1465		\$135,000.00	\$155,000.00	\$155,000.00	\$155,000.00	Complete
"								
"	Demolition (specify location[s])	1485						
"	Relocation (BrandWhitlock)	1495.1		\$25,000.00	\$25,000.00	\$315.00	\$315.00	ongoing

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$35,000.00	\$10,000.00	\$0.00	\$0.00	Water heater moved forward
			Total Site:	\$35,000.00	\$10,000.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$36,392.57	\$36,392.57	\$29,626.57	
			Total M&E:	\$0.00	\$36,392.57	\$36,392.57	\$29,626.57	
	Building Exterior Gable ends replacement:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$7,500.00	\$7,500.00	\$0.00	
			Total SWFs:	\$0.00	\$7,500.00	\$7,500.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$35,000.00	\$53,892.57	\$43,892.57	\$29,626.57	non-routine roof repair

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Site improvements walks, grading, etc.	1450		\$80,000.00	\$80,000.00	\$1,399.10	\$1,399.10	Multi year project in development stage
			Total Site:	\$80,000.00	\$80,000.00	\$1,399.10	\$1,399.10	
	Mechanical and Electrical Major re-hab heating system	1460		\$957,536.00	\$289,000.00	\$31,258.68	\$19,546.19	
			Total M&E:	\$957,536.00	\$289,000.00	\$31,258.68	\$19,546.19	
	Building Exterior Major re-hab exterior façade and roof:	1460		\$925,000.00	\$639,559.50	\$0.00	\$0.00	
			Total B.E.:	\$925,000.00	\$639,559.50	\$0.00	\$0.00	
	Dwelling Units: Major re-hab kitchens and baths	1460		\$975,000.00	\$700,000.00	\$0.00	\$0.00	
			Total DUs:	\$975,000.00	\$700,000.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
			Total D.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$6,410.00	\$6,410.00	
		Total SWFs:	\$0.00	\$0.00	\$6,410.00	\$6,410.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$2,957,536.00	\$1,728,559.50	\$39,067.78	\$27,355.29	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$2,000.00	\$2,300.00	\$2,270.90	\$2,270.90	ongoing
			Total Site:	\$2,000.00	\$2,300.00	\$2,270.90	\$2,270.90	
	Mechanical and Electrical Plumbing, fixtures	1460		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total M&E:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total B.E.:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total DUs:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$7,500.00	\$7,800.00	\$2,270.90	\$2,270.90	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Emergency heating control replacement Project moved forward
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$3,840.63	\$3,713.13	\$3,713.13	
			Total M&E:	\$0.00	\$3,840.63	\$3,713.13	\$3,713.13	
	Building Exterior	1460		\$0.00	\$169,464.00	\$169,464.00	\$0.00	
	Window replacement		Total B.E.:	\$0.00	\$169,464.00	\$169,464.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$173,304.63	\$173,177.13	\$3,713.13	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Playground, asphalt sealin	1450		\$50,000.00	\$30,000.00	\$7,501.12	\$7,501.12	ongoing
			Total Site:	\$50,000.00	\$30,000.00	\$7,501.12	\$7,501.12	
	Mechanical and Electrical	1460		\$0.00	\$2,311.86	\$2,311.86	\$2,311.86	
			Total M&E:	\$0.00	\$2,311.86	\$2,311.86	\$2,311.86	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$50,000.00	\$32,311.86	\$9,812.98	\$9,812.98	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Drive replacement Phase	1450		\$20,000.00	\$20,000.00	\$300.00	\$300.00	ongoing
			Total Site:	\$20,000.00	\$20,000.00	\$300.00	\$300.00	
	Mechanical and Electrical	1460		\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	non-routine furnace replacement
			Total M&E:	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	
	Building Exterior Siding replacement Phase I	1460		\$50,000.00	\$212,000.00	\$211,850.00	\$129,700.00	ongoing
			Total B.E.:	\$50,000.00	\$212,000.00	\$211,850.00	\$129,700.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$70,000.00	\$233,690.00	\$213,840.00	\$131,690.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improve	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	Roofing project moved forward
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacemen	1460		\$0.00	\$138,960.00	\$138,960.00	\$138,960.00	
			Total B.E.:	\$0.00	\$138,960.00	\$138,960.00	\$138,960.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$3,500.00	\$138,960.00	\$138,960.00	\$138,960.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site:	1450			\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$2,500.00	\$2,500.00	\$0.00	\$0.00	
			Total M&E:	\$2,500.00	\$2,500.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$2,500.00	\$2,500.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	non-routine furnace replacement
			Total Site:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	
			Total B.E.:	\$0.00	\$1,690.00	\$1,690.00	\$1,690.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total,	Pulley		Project Total:	\$10,000.00	\$11,690.00	\$1,690.00	\$1,690.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$3,498.00	\$3,498.00	\$3,498.00	non-routine sewer repair
			Total Site:	\$0.00	\$3,498.00	\$3,498.00	\$3,498.00	
	Mechanical and Electrical Boiler replacemen	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	ongoing
			Total M&E:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$9,300.00	\$9,234.50	\$0.00	
			Total DUs:	\$2,000.00	\$9,300.00	\$9,234.50	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$5,000.00	\$15,798.00	\$12,732.50	\$3,498.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	Elevator Project moved forward
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Elevator upgrades:	1460		\$0.00	\$407,000.00	\$406,013.93	\$24,803.43	
			Total M&E:	\$0.00	\$407,000.00	\$406,013.93	\$24,803.43	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$5,000.00	\$5,000.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$5,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$5,000.00	\$412,000.00	\$406,013.93	\$24,803.43	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	Emergency boiler replacement
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$6,439.40	\$6,439.40	\$6,439.40	
			Total M&E:	\$0.00	\$6,439.40	\$6,439.40	\$6,439.40	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale		Project Total:		\$3,000.00	\$9,439.40	\$6,439.40	\$6,439.40	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvement:	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnace and water heaters replacements	1460		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total M&E:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Building Exterior Tuckpointing and painting	1460		\$500.00	\$500.00	\$0.00	\$0.00	
			Total B.E.:	\$500.00	\$500.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Shed replacements	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$6,000.00	\$6,000.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: security lighting	1450		\$1,000.00	\$4,490.00	\$4,490.00	\$0.00	ongoing
			Total Site:	\$1,000.00	\$4,490.00	\$4,490.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior outside fixture replacements, new mai	1460		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total B.E.:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$1,500.00	\$3,714.43	\$3,714.43	\$3,714.43	
			Total DUs:	\$1,500.00	\$3,714.43	\$3,714.43	\$3,714.43	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$4,000.00	\$9,704.43	\$8,204.43	\$3,714.43	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site:	1450		\$0.00	\$3,524.62	\$3,524.62	\$3,524.62	emergency gas line repair
	Total Site:			\$0.00	\$3,524.62	\$3,524.62	\$3,524.62	
	Mechanical and Electrical	1460		\$0.00	\$18,315.00	\$18,315.00	\$0.00	non-routine furnace and duct replacement
	Total M&E:			\$0.00	\$18,315.00	\$18,315.00	\$0.00	
	Building Exterior	1460		\$0.00	\$46,385.00	\$46,385.00	\$0.00	Casualty loss
	Total B.E.:			\$0.00	\$46,385.00	\$46,385.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern	Northern		Project Total:	\$0.00	\$68,224.62	\$68,224.62	\$3,524.62	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site: Lighting	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	partial facade moved forward ongoing ongoing
			Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$887.00	\$887.00	\$0.00	
			Total B.E.:	\$0.00	\$887.00	\$887.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$4,897.53	\$4,897.53	\$4,897.53	
			Total DUs:	\$2,000.00	\$4,897.53	\$4,897.53	\$4,897.53	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Hall carpet and tile replacemer	1470		\$6,000.00	\$52,640.64	\$52,640.64	\$28,125.00	
			Total ICAs:	\$6,000.00	\$52,640.64	\$52,640.64	\$28,125.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$9,500.00	\$59,925.17	\$58,425.17	\$33,022.53	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	partial project moved forward
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heater	1460		\$0.00	\$5,500.00	\$5,419.41	\$5,419.41	
			Total M&E:	\$0.00	\$5,500.00	\$5,419.41	\$5,419.41	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Front entrance upgrade Exit door upgrades	1470		\$35,000.00	\$15,000.00	\$0.00	\$0.00	
			Total ICAs:	\$35,000.00	\$15,000.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$35,000.00	\$20,500.00	\$5,419.41	\$5,419.41	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$1,500.00	\$1,500.00	\$1,108.00	\$0.00	ongion
			Total Site:	\$1,500.00	\$1,500.00	\$1,108.00	\$0.00	
	Mechanical and Electrical Plumbing, heating and electric upgrades	1460		\$3,000.00	\$1,470.00	\$1,470.00	\$1,470.00	ongoin
			Total M&E:	\$3,000.00	\$1,470.00	\$1,470.00	\$1,470.00	
	Building Exterior Roofing, siding, windows and door:	1460		\$12,500.00	\$6,500.00	\$1,917.00	\$0.00	ongoin
			Total B.E.:	\$12,500.00	\$6,500.00	\$1,917.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes:	1460		\$25,000.00	\$13,000.00	\$4,390.42	\$4,390.42	ongoing
			Total DUs:	\$25,000.00	\$13,000.00	\$4,390.42	\$4,390.42	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$42,000.00	\$22,470.00	\$8,885.42	\$5,860.42	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	non-routine furnace replacement project moved forward
			Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$1,474.00	\$1,474.00	\$1,474.00	
			Total M&E:	\$0.00	\$1,474.00	\$1,474.00	\$1,474.00	
	Building Exterior siding	1460		\$0.00	\$52,090.00	\$52,090.00	\$45,280.00	
			Total B.E.:	\$0.00	\$52,090.00	\$52,090.00	\$45,280.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total ICAs:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$3,000.00	\$56,564.00	\$53,564.00	\$46,754.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$1,500.00	\$1,500.00	\$0.00	\$0.00	
			Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces	1460		\$3,500.00	\$3,500.00	\$0.00	\$0.00	
			Total M&E:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows and siding	1460		\$17,000.00	\$8,500.00	\$0.00	\$0.00	
			Total B.E.:	\$17,000.00	\$8,500.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$20,000.00	\$10,000.00	\$0.00	\$0.00	
			Total DUs:	\$20,000.00	\$10,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$42,000.00	\$23,500.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	\$0.00	ongoing project moved forward	
				Total Site:	\$0.00	\$0.00	\$0.00		\$0.00
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00		\$0.00
	Building Exterior Painting	1460		\$10,000.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$10,000.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: Interior finishes	1460		\$0.00	\$20,000.00	\$19,635.91	\$19,635.91		
				Total DUs:	\$0.00	\$20,000.00	\$19,635.91		\$19,635.91
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas	1470		\$0.00	\$2,100.00	\$2,100.00	\$2,100.00		
				Total ICAs:	\$0.00	\$2,100.00	\$2,100.00		\$2,100.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total SWFs:	\$0.00	\$0.00	\$0.00		\$0.00
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$10,000.00	\$22,100.00	\$21,735.91	\$21,735.91	partial project moved forward	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	project moved forward
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior exterior finishes	1460		\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	
			Total B.E.:	\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$24,855.00	\$24,855.00	\$24,855.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$1,500.00	\$1,500.00	\$380.00	\$0.00	ongoing
			Total Site:	\$1,500.00	\$1,500.00	\$380.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$16,610.15	\$16,610.15	\$16,610.15	non-routine water line break
			Total M&E:	\$0.00	\$16,610.15	\$16,610.15	\$16,610.15	
	Building Exterior roof recoal	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	ongoing
			Total B.E.:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$3,348.01	\$3,348.01	\$3,348.01	ongoing
			Total DUs:	\$6,000.00	\$3,348.01	\$3,348.01	\$3,348.01	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	ongoing
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$8,000.00	\$6,000.00	\$5,791.36	\$5,791.36	ongoing
			Total ICAs:	\$8,000.00	\$6,000.00	\$5,791.36	\$5,791.36	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	ongoing
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	ongoing	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$30,500.00	\$42,458.16	\$26,129.52	\$25,749.52	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: dumpster pads	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	Casualty loss Casualty loss
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$1,950.00	\$1,950.00	\$0.00	
			Total M&E:	\$0.00	\$1,950.00	\$1,950.00	\$0.00	
	Building Exterior Siding	1460		\$2,500.00	\$1,270.83	\$1,270.83	\$91.00	
			Total B.E.:	\$2,500.00	\$1,270.83	\$1,270.83	\$91.00	
	Dwelling Units: None	1460		\$0.00	\$40,000.00	\$39,011.80	\$39,676.63	
			Total DUs:	\$0.00	\$40,000.00	\$39,011.80	\$39,676.63	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$6,000.00	\$43,220.83	\$42,232.63	\$39,767.63	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$1,500.00	\$1,500.00	\$325.00	\$0.00	ongoing
			Total Site:	\$1,500.00	\$1,500.00	\$325.00	\$0.00	
	Mechanical and Electrical Plumbing, heating upgrade:	1460		\$6,000.00	\$5,902.00	\$5,902.00	\$5,902.00	ongoing
			Total M&E:	\$6,000.00	\$5,902.00	\$5,902.00	\$5,902.00	
	Building Exterior Roofing, siding, windows:	1460		\$12,500.00	\$12,500.00	\$145.00	\$145.00	ongoing
			Total B.E.:	\$12,500.00	\$12,500.00	\$145.00	\$145.00	
	Dwelling Units: Kitchens, baths, interior finishes:	1460		\$30,000.00	\$60,000.00	\$59,395.26	\$36,499.47	ongoing
			Total DUs:	\$30,000.00	\$60,000.00	\$59,395.26	\$36,499.47	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$50,000.00	\$79,902.00	\$65,767.26	\$42,546.47	

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 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$2,567.00	\$2,567.00	\$2,567.00	emergency fire pump repair
			Total M&E:	\$0.00	\$2,567.00	\$2,567.00	\$2,567.00	
	Building Exterior re-roof	1460		\$20,000.00	\$50,000.00	\$49,125.00	\$0.00	ongonig
			Total B.E.:	\$20,000.00	\$50,000.00	\$49,125.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$1,300.00	\$1,255.29	\$1,255.29	ongonig
			Total DUs:	\$3,000.00	\$1,300.00	\$1,255.29	\$1,255.29	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$1,152.66	\$1,152.66	\$1,152.66	
			Total ICAs:	\$0.00	\$1,152.66	\$1,152.66	\$1,152.66	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$23,000.00	\$55,019.66	\$54,099.95	\$4,974.95	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$1,500.00	\$8,830.00	\$8,830.00	\$0.00	ongoing
			Total Site:	\$1,500.00	\$8,830.00	\$8,830.00	\$0.00	
	Mechanical and Electrical Furnaces, water heaters	1460		\$7,500.00	\$2,500.00	\$1,876.00	\$1,876.00	ongoing
			Total M&E:	\$7,500.00	\$2,500.00	\$1,876.00	\$1,876.00	
	Building Exterior Siding, windows, tuckpointing	1460		\$12,000.00	\$6,000.00	\$0.00	\$0.00	
			Total B.E.:	\$12,000.00	\$6,000.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$15,000.00	\$5,600.00	\$5,570.14	\$2,646.48	ongoing
			Total DUs:	\$15,000.00	\$5,600.00	\$5,570.14	\$2,646.48	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$36,000.00	\$22,930.00	\$16,276.14	\$4,522.48	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$1,000.00	\$1,000.00	\$0.00	\$0.00	casualty loss
			Total Site:	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$1,220.48	\$1,220.48	\$1,220.48	
			Total M&E:	\$0.00	\$1,220.48	\$1,220.48	\$1,220.48	
	Building Exterior	1460		\$0.00	\$2,149.00	\$2,149.00	\$2,149.00	
			Total B.E.:	\$0.00	\$2,149.00	\$2,149.00	\$2,149.00	
	Dwelling Units:	1460		\$0.00	\$6,346.69	\$6,346.69	\$6,346.69	
			Total DUs:	\$0.00	\$6,346.69	\$6,346.69	\$6,346.69	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$1,000.00	\$10,716.17	\$9,716.17	\$9,716.17	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphalt and concrete	1450		\$3,500.00	\$3,500.00	\$0.00	\$0.00	project moved forward
			Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: floor finishes	1460		\$0.00	\$23,000.00	\$22,256.56	\$22,256.56	
			Total DUs:	\$0.00	\$23,000.00	\$22,256.56	\$22,256.56	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$3,500.00	\$26,500.00	\$22,256.56	\$22,256.56	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical water heaters	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$6,000.00	\$5,995.18	\$5,995.18	
			Total DUs:	\$0.00	\$6,000.00	\$5,995.18	\$5,995.18	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$2,000.00	\$8,000.00	\$5,995.18	\$5,995.18	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	
			Total B.E.:	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehat	1460		\$30,000.00	\$30,000.00	\$0.00	\$0.00	
			Total DUs:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical HVAC upgrades	1460		\$2,000.00	\$2,000.00	\$0.00	\$0.00	
			Total M&E:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding and windows	1460		\$12,000.00	\$6,000.00	\$0.00	\$0.00	
			Total B.E.:	\$12,000.00	\$6,000.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehat	1460		\$17,000.00	\$8,000.00	\$0.00	\$0.00	
			Total DUs:	\$17,000.00	\$8,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$33,000.00	\$18,000.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	ongoing
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$35,000.00	\$60,000.00	\$46,279.60	\$35,245.60	
	C.O. upgrades		Total SWFs:	\$35,000.00	\$60,000.00	\$46,279.60	\$35,245.60	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:	\$35,000.00	\$60,000.00	\$46,279.60	\$35,245.60	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2006</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$285,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$500,000.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$483,749.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$165,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$473,900.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$2,318,646.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$166,500.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$86,700.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$108,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$225,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$25,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,837,495.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$25,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$85,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$100,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$1,150,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$285,000.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$285,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	IS software	1408		\$500,000.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$500,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410		\$483,749.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E Services	1430		\$165,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide								
"	Appliances	1465		\$150,000.00	\$0.00	\$0.00	\$0.00	
"	IS hardware			\$25,000.00				
"	Demolition (specify location[s]) (BrandWhitlock)	1485		\$225,000.00				
"	Relocation (BrandWhitlock)	1495.1		\$25,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot sealing Tree Trimming	1450		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Maint. Building roof replacement	1470		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$55,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Site improvements walks, grading, etc.	1450		\$250,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$250,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Major re-hab heating system	1460		\$500,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$500,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Major re-hab exterior façade and roofs	1460		\$375,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$375,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Major re-hab kitchens and baths	1460		\$581,646.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$581,646.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$15,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$1,721,646.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Tree trimming Asphalt sealing	1450		\$12,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: CO and smoke detectors	1460		\$17,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$17,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$29,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site: Asphalt sealing	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Albertus			Project Total:	\$3,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: asphalt sealing	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$3,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Tree trimming	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$3,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Tree trimming, landscaping	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$3,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-9 Spieker Terrace	Site: Tree trimming	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$1,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Spieker			Project Total:	\$3,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Walks and parking improvements	1450		\$65,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$65,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$65,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site: Drive and parking re-surfureing	1450		\$65,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$65,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window replacements	1460		\$135,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$135,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$200,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpet	1460		\$5,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:	\$5,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: Tree trimming	1450		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector replacement	1460		\$13,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$13,000.00	\$0.00	\$0.00	\$0.00	
	None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$18,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450		\$6,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$6,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace and water heater replacements	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing and painting Shed replacements	1460		\$7,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$7,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$13,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: security lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: outside fixture replacements, new ma	1460		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$5,200.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Shed siding and roofs	1460		\$45,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$45,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site: Lighting	1450		\$500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Exterior community room painting and improvements	1470		\$6,200.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$6,200.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$9,700.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Tree trimming, seal parking lot and stripe	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector upgrade	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Hallway painting	1470		\$8,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$17,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$113,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detectors	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$8,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliance replacement	1465.1		\$1,500.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$69,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$700.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$700.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Smoke detector upgrade	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting	1460		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Tile replacements	1470		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$24,700.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Power washing, painting	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell			Project Total:	\$21,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site: Tree trimming	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades and Removal of attached sheds and balconeyes	1460		\$65,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$65,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$66,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$12,500.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$12,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$32,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$32,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$67,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site: Asphalt sealing and striping	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: smoke detectors	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Entry door upgrade	1470		\$7,500.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$18,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$7,500.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, & window installations	1460		\$17,500.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$21,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$21,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$49,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: tree trimming	1450		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing	1460		\$7,000.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$7,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$4,500.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$4,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade		Project Total:		\$13,500.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: tree trimming	1450		\$3,000.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing	1460		\$6,500.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$6,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460		\$5,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$14,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$8,000.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$45,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$50,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$50,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$128,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPKHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work.	1450		\$3,500.00	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included.	1460		\$9,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors & window installations	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$22,000.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$22,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	Total ICAs:		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$49,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No OH12P00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$15,000.00	\$0.00	\$0.00	\$0.00	
	C.O. upgrades		Total SWFs:	\$15,000.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment:	1475		\$83,000.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$83,000.00	\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:	\$98,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IS software	06/30/08			06/30/09			
0	06/30/08			06/30/09			
	06/30/08			06/30/09			
	06/30/08			06/30/09			
	06/30/08			06/30/09			
HA-Wide 0	06/30/08			06/30/09			
" 0	06/30/08			06/30/09			
" Appliances	06/30/08			06/30/09			
" IS hardware	06/30/08			06/30/09			
" Demolition (specify location[s])	06/30/08			06/30/09			
OH 6-1 CF Weiler	06/30/08			06/30/09			
OH6-2/8 Brand	06/30/08			06/30/09			
OH 6-3 Ravine	06/30/08			06/30/09			
OH 6-4 Albertus	06/30/08			06/30/09			
OH 6-5 Port	06/30/08			06/30/09			
OH 6-6 Birmingham	06/30/08			06/30/09			
OH 6-7 Hansen	06/30/08			06/30/09			
OH 6-9 Spieker	06/30/08			06/30/09			
OH 6-10 Pulley	06/30/08			06/30/09			
OH 6-11 McClinton	06/30/08			06/30/09			
OH 6-12 Vistula	06/30/08			06/30/09			
OH 6-13 Glendale	06/30/08			06/30/09			
OH 6-14 Oak	06/30/08			06/30/09			
OH 6-15 Richmar	06/30/08			06/30/09			
OH 6-17/19 Northern	06/30/08			06/30/09			
OH 6-20 Parqwood	06/30/08			06/30/09			
OH 6-21 Flory	06/30/08			06/30/09			
OH 6-22 Scattered	06/30/08			06/30/09			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule (Continuation)**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No.: OH12P00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
OH 6-23	Elmdale	06/30/08			06/30/09			
OH 6-28	Urban	06/30/08			06/30/09			
OH 6-30	TenEyck	06/30/08			06/30/09			
OH 6-31	John	06/30/08			06/30/09			
OH 6-32	Dorrell	06/30/08			06/30/09			
OH 6-36	Oak	06/30/08			06/30/09			
OH 6-37	Scattered	06/30/08			06/30/09			
OH 6-38	Ashley	06/30/08			06/30/09			
OH 6-40	Scattered	06/30/08			06/30/09			
OH 6-41	Jade	06/30/08			06/30/09			
OH 6-42	Devonshire	06/30/08			06/30/09			
OH 6-43	Marsrow	06/30/08			06/30/09			
OH 6-44	Willow	06/30/08			06/30/09			
OH 6-45	Scattered	06/30/08			06/30/09			
Thumbs-Up	Fixtures	06/30/08			06/30/09			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ____
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
OH 6-1 Weiler Homes	Annual Statement	\$380,000	\$375,000	\$387,500	\$357,500	
OH 6-2 & 8 Brand Whitlock Homes		\$4,090,000	\$4,355,000	\$3,633,000	\$3,593,000	
OH 6-3 Ravine Park Village		\$210,000	\$170,000	\$185,000	\$200,000	
OH 6-4 Albertus Brown		\$125,000	\$130,000	\$150,000	\$160,000	
OH 6-5 Port Lawrence Homes		\$130,000	\$155,000	\$200,000	\$232,500	
OH 6-6 Birmingham Terrace		\$120,000	\$177,500	\$285,000	\$200,000	
OH 6-7 Hansen Terrace		\$209,000	\$163,500	\$238,000	\$157,500	
OH 6-9 Spieker Terrace		\$415,000	\$306,500	\$390,000	\$485,000	
HA-Wide Physical Activities		\$427,500	\$357,500	\$362,500	\$367,500	
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0	
HA-Wide Contingency @ X%	\$0	\$0	\$0	\$0		
CFP Funds Listed for 5-year planning		\$11,277,650	\$11,973,300	\$10,911,500	#####	
Replacement Housing						
Factor Funds		\$0	\$0	\$0	\$0	

**Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)**

HA Name:						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: ___
Lucas Metropolitan Housing Authority						
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
OH 6-10 Pulley Homes		\$168,100	\$129,100	\$65,000	\$67,500	
OH 6-11 McClinton Nunn Homes		\$662,500	\$634,500	\$647,500	\$697,500	
OH 6-12 Vistula Manor		\$373,000	\$437,000	\$235,000	\$310,000	
OH 6-13 Glendale Terrace	See	\$220,000	\$420,000	\$260,000	\$225,000	
OH 6-14 Oak Terrace		\$49,500	\$59,500	\$47,400	\$48,400	
OH 6-15 Richmar Manor	Annual	\$203,300	\$201,100	\$275,100	\$163,600	
OH 6-17/19 Northern Heights		\$230,000	\$220,000	\$230,000	\$257,500	
OH 6-20 Parqwood Apartments	Statement	\$167,500	\$110,000	\$130,000	\$150,000	
OH 6-21 Flory Gardens		\$768,200	\$850,000	\$885,000	\$850,000	
OH 6-22 Scattered Sites 22		\$257,000	\$215,000	\$225,000	\$225,000	
OH 6-23 Elmdale/Mercer Cts.		\$57,000	\$65,000	\$67,000	\$85,000	
OH 6-28 Scattered Sites -		\$119,200	\$128,000	\$140,500	\$150,500	
OH 6-30 TenEyck Tower		\$185,750	\$116,000	\$171,500	\$590,000	
OH 6-31 John Holland		\$50,000	\$85,000	\$68,000	\$38,200	
OH 6-32 Robert Dorrell Manor		\$532,000	\$513,500	\$522,000	\$513,000	
OH 6-36 Oak Grove Estates		\$101,000	\$100,000	\$114,500	\$119,000	
OH 6-37 Scattered Sites 37		\$145,000	\$275,000	\$195,000	\$195,000	
OH 6-38 Ashley Arms		\$29,600	\$478,600	\$84,000	\$57,000	
OH 6-40 Scattered Sites 40		\$185,000	\$187,000	\$205,000	\$225,000	
OH 6-41 Jade Estates		\$220,000	\$127,000	\$95,000	\$100,000	
OH 6-42 Devonshire & Olander		\$196,000	\$197,000	\$211,000	\$184,000	
OH 6-43 Marsrow Acres		\$65,000	\$47,000	\$65,500	\$76,500	
OH 6-44 Willow Bend Estates		\$31,500	\$33,000	\$21,500	\$19,500	
OH 6-45 Scattered Sites 45		\$155,000	\$155,000	\$120,000	\$120,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---WORK ACTIVITIES**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000	HA-Wide Physical Improvements	HA-WIDE Site: Site fixtures, concrete & bollards	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500		ON-DEMAND Mech. and Electrical: Master HVAC Controller Upgrade	\$7,500
		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500		Total M&E:	\$7,500
		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000		ON-DEMAND Building Exterior: Roofing Replacements	\$50,000
		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		ON-DEMAND Dwelling Units: Interior finishes	\$20,000		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0		ON-DEMAND Dwelling Units: None	\$0
		Total DUs:	\$20,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$130,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$135,000		HA-WIDE Dwelling Equipment: Appliances-Ranges & Refrigerators	\$140,000
		Total D.E.:	\$130,000		Total D.E.:	\$130,000		Total D.E.:	\$135,000		Total D.E.:	\$140,000
		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$175,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000		HA-WIDE Interior Common Areas: Resident Common Area Improvements	\$125,000
		Total ICAs:	\$175,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000		Total ICAs:	\$125,000
		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000		HA-WIDE Site-Wide Facilities: PUCO Gas Line Regulatory Compliance	\$10,000
Total SWFs:	\$10,000	Total SWFs:	\$10,000	Total SWFs:	\$10,000	Total SWFs:	\$10,000					
HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:		HA-WIDE Nondwelling Equipment:						
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$427,500	Estimated Cost		\$357,500	Estimated Cost		\$362,500	Estimated Cost		\$367,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-1 Weiler Homes	Site: Landscaping, drives & walks	\$45,000	OH 6-1 Weiler Homes	Site: Utility pole replacements	\$20,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt	\$25,000	OH 6-1 Weiler Homes	Site: Concrete/Asphalt	\$15,000
		Total Site:	\$45,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$15,000
		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement	\$135,000		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement	\$135,000		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement	\$135,000		Mechanical and Electrical: Smoke detection syst replcmnt Domestic water heater replacement	\$35,000
		Total M&E:	\$135,000		Total M&E:	\$135,000		Total M&E:	\$135,000		Total M&E:	\$35,000
		Building Exterior: Soffit & gable finish replacement	\$145,000		Building Exterior: Soffit & gable finish replacement	\$145,000		Building Exterior: tuckpointing	\$165,000		Building Exterior: Window replacements Exterior façade	\$250,000
		Total B.E.:	\$145,000		Total B.E.:	\$145,000		Total B.E.:	\$165,000		Total B.E.:	\$250,000
		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: Interior finishes	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$50,000		Total DUs:	\$50,000		Total DUs:	\$50,000
		Dwelling Equipment: Ranges & Refrigerators	\$5,000		Dwelling Equipment: Ranges & Refrigerators	\$5,000		Dwelling Equipment: Ranges & Refrigerators	\$5,000		Dwelling Equipment: Ranges & Refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: furishings and interior finishes	\$2,500		Interior Common Areas: furishings and interior finishes	\$2,500
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$2,500		Total ICAs:	\$2,500
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management office	\$20,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$20,000	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Office equipment	\$5,000	Nondwelling Equipment:	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$5,000	Total NDE:	\$0					
ubtotal of Estimated Cost		\$380,000	Estimated Cost		\$375,000	Estimated Cost		\$387,500	Estimated Cost		\$357,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-2 & 8 Brand Whitlock Homes	Site:		OH 6-2 & 8 Brand Whitlock Homes	Site:		OH 6-2 & 8 Brand Whitlock Homes	Site:		OH 6-2 & 8 Brand Whitlock Homes	Site:	
		Asphalt parking & drainage improvements	\$375,000	Asphalt parking & drainage improvements	\$375,000	Asphalt parking & drainage improvements	\$200,000	Asphalt parking & drainage improvements	\$75,000			
		Total Site:	\$375,000	Total Site:	\$375,000	Total Site:	\$200,000	Total Site:	\$75,000			
		Mechanical and Electrical:		Mechanical and Electrical:		Mechanical and Electrical:		Mechanical and Electrical:				
		Domestic water heater replacement	\$1,500,000	Domestic water heater replacement	\$1,200,000	Domestic water heater replacement	\$1,200,000	Domestic water heater replacement	\$1,200,000			
		Smoke detector replacement	\$1,500,000	Smoke detector replacement	\$1,200,000	Smoke detector replacement	\$1,200,000	Smoke detector replacement	\$1,200,000			
		Boiler & distribution system replacement	\$1,500,000	Boiler replacement	\$1,200,000	Total M&E:	\$1,200,000	Total M&E:	\$1,200,000			
		Building Exterior:		Building Exterior:		Building Exterior:		Building Exterior:				
		Façade improvements, roof, windows	\$800,000	Façade improvements, roof, windows	\$800,000	Façade improvements, roof, windows	\$800,000	Façade improvements, roof, windows	\$800,000			
		Masonry sealing	\$800,000	Masonry sealing	\$800,000	Masonry sealing	\$800,000	Masonry sealing	\$800,000			
		Replace chimney	\$800,000	Replace chimney	\$800,000	Total B.E.:	\$800,000	Total B.E.:	\$800,000			
		Dwelling Units:		Dwelling Units:		Dwelling Units:		Dwelling Units:				
		Major Interior Re-hab Phase	\$1,300,000	Major Re-hab Phase	\$1,300,000	Major Re-hab Phase	\$1,300,000	Major Re-hab Phase	\$1,300,000			
Total DUs:	\$1,300,000	Total DUs:	\$1,300,000	Total DUs:	\$1,300,000	Total DUs:	\$1,300,000					
Dwelling Equipment:		Dwelling Equipment:		Dwelling Equipment:		Dwelling Equipment:						
Appliances	\$30,000	Appliances	\$30,000	Refrigerators/Ranges	\$30,000	Refrigerators/Ranges	\$30,000					
Total D.E.:	\$30,000	Total D.E.:	\$30,000	Total D.E.:	\$30,000	Total D.E.:	\$30,000					
Interior Common Areas:		Interior Common Areas:		Interior Common Areas:		Interior Common Areas:						
None	\$0	None	\$0	Community room upgrades	\$100,000	Community room upgrades	\$0					
Total ICAs:	\$0	Total ICAs:	\$0	Total ICAs:	\$100,000	Total ICAs:	\$0					
Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:						
Office improvements	\$85,000	New community building	\$650,000	None	\$0	Maintenance shop improvements	\$185,000					
Total SWFs:	\$85,000	Total SWFs:	\$650,000	Total SWFs:	\$0	Total SWFs:	\$185,000					
Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:						
None	\$0	None	\$0	Equipment	\$3,000	Equipment	\$3,000					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$3,000					
ubtotal of Estimated Cost		\$4,090,000	Estimated Cost		\$4,355,000	Estimated Cost		\$3,633,000	Estimated Cost		\$3,593,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-3 Ravine Park Village	Site: Walks and drives	\$35,000	OH 6-3 Ravine Park Village	Site: Playground replacement	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utility drainage, curbing, walks, lighting,	\$35,000	OH 6-3 Ravine Park Village	Site: Sealing roadway & parking, roadways, utility drainage, curbing, walks, lighting,	\$35,000
		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000		Total Site:	\$35,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Equipment cabinets	\$20,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$0		Total M&E:	\$20,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Sealing masonry	\$25,000		Building Exterior: Sealing masonry	\$125,000		Building Exterior: Sealing masonry	\$125,000
		Total B.E.:	\$0		Total B.E.:	\$25,000		Total B.E.:	\$125,000		Total B.E.:	\$125,000
		Dwelling Units: Interior finishes	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Gym upgrades	\$55,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$55,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community building and Gym roof replacement	\$150,000		Site-Wide Facilities: Maintenance building roof replacement Office exterior door replacements	\$35,000		Site-Wide Facilities: Ball field & green space	\$25,000		Site-Wide Facilities: Basketball court resurface	\$15,000
		Total SWFs:	\$150,000		Total SWFs:	\$35,000		Total SWFs:	\$25,000		Total SWFs:	\$15,000
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$210,000	Estimated Cost		\$170,000	Estimated Cost		\$185,000	Estimated Cost		\$200,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-4 Albertus Brown	Site: Walks, drives	\$30,000	OH 6-4 Albertus Brown	Site: Tree trimming	\$5,000	OH 6-4 Albertus Brown	Site: Playground upgrade	\$40,000	OH 6-4 Albertus Brown	Site: None	\$0
		Total Site:	\$30,000		Total Site:	\$5,000		Total Site:	\$40,000		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$40,000		Mechanical and Electrical: Boiler replacement	\$50,000		Mechanical and Electrical: Smoke detectors	\$35,000		Mechanical and Electrical: None	\$0
		Total M&E:	\$40,000		Total M&E:	\$50,000		Total M&E:	\$35,000		Total M&E:	\$0
		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0		Building Exterior: None	\$0		Building Exterior: Roofs	\$110,000
		Total B.E.:	\$55,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$110,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$75,000		Dwelling Units: Interior finishes Floor coverings	\$50,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$75,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$125,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000	Estimated Cost		\$160,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-5 Port Lawrence Homes	Site: Tree trimming	\$5,000	OH 6-5 Port Lawrence Homes	Site: sidewalks	\$5,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000	OH 6-5 Port Lawrence Homes	Site: Rebuild catch basins	\$25,000
		Total Site:	\$5,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$7,500
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$7,500
		Building Exterior: Tuck pointing	\$125,000		Building Exterior: Roofs and gutters	\$150,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: Roofs and gutters	\$175,000
		Total B.E.:	\$125,000		Total B.E.:	\$150,000		Total B.E.:	\$175,000		Total B.E.:	\$175,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$25,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$25,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$130,000	Estimated Cost		\$155,000	Estimated Cost		\$200,000	Estimated Cost		\$232,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-6 Birmingham Terrace	Site: Concrete/Landscape	\$25,000	OH 6-6 Birmingham Terrace	Site: Landscaping improvements	\$25,000	OH 6-6 Birmingham Terrace	Site: Repave asphalt roadways & parking areas	\$180,000	OH 6-6 Birmingham Terrace	Site:	\$0
		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$180,000		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detection system replacement I	\$35,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Heating systems	\$65,000
		Total M&E:	\$0		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$65,000
		Building Exterior: Siding	\$80,000		Building Exterior: Siding	\$35,000		Building Exterior: Re-build chimneys	\$35,000		Building Exterior:	\$0
		Total B.E.:	\$80,000		Total B.E.:	\$35,000		Total B.E.:	\$35,000		Total B.E.:	\$0
		Dwelling Units: None	\$0		Dwelling Units: Kitchens, baths and Interior finishes	\$75,000		Dwelling Units: Interior finishes	\$35,000		Dwelling Units: Kitchen, bath upgrades	\$100,000
		Total DUs:	\$0		Total DUs:	\$75,000		Total DUs:	\$35,000		Total DUs:	\$100,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$35,000		Interior Common Areas: Interior finishes	\$0
		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$35,000		Total ICAs:	\$0
		Site-Wide Facilities: Management office exterior finishes	\$15,000		Site-Wide Facilities: Management office improvements	\$3,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office roof	\$35,000
Total SWFs:	\$15,000	Total SWFs:	\$3,000	Total SWFs:	\$0	Total SWFs:	\$35,000					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Office equipment	\$1,500	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$1,500	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$120,000	Estimated Cost		\$177,500	Estimated Cost		\$285,000	Estimated Cost		\$200,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-7 Hansen Terrace	Site: Site drainage improvements	\$55,000	OH 6-7 Hansen Terrace	Site: Sidewalk improvements	\$25,000	OH 6-7 Hansen Terrace	Site: Sidewalk improvements & landscaping	\$25,000	OH 6-7 Hansen Terrace	Site: Sidewalk improvements & landscaping	\$10,000
		Total Site:	\$55,000		Total Site:	\$25,000		Total Site:	\$25,000		Total Site:	\$10,000
		Mechanical and Electrical: Heating lines replacement	\$85,000		Mechanical and Electrical: Boilers and heating sytem upgrade	\$50,000		Mechanical and Electrical: Boilers and heating sytem upgrade	\$40,000		Mechanical and Electrical: Smoke detector replacement	\$45,000
		Total M&E:	\$85,000		Total M&E:	\$50,000		Total M&E:	\$40,000		Total M&E:	\$45,000
		Building Exterior: Tuckpointing & masonry sealing	\$6,000		Building Exterior: Exterior finishes(doors, screens, etc.)	\$65,000		Building Exterior: Roofs	\$50,000		Building Exterior: Window replacements	\$50,000
		Total B.E.:	\$6,000		Total B.E.:	\$65,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units: Attic insulation	\$50,000		Dwelling Units: Interior finishes	\$20,000		Dwelling Units: Window replacements	\$85,000		Dwelling Units: Window replacements	\$50,000
		Total DUs:	\$50,000		Total DUs:	\$20,000		Total DUs:	\$85,000		Total DUs:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Interior finishes	\$13,000		Interior Common Areas: Laundry improvements	\$3,500		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$13,000		Total ICAs:	\$3,500		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Community room improvements	\$35,000		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$35,000	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: Community room furnishings	\$2,500					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$2,500					
ubtotal of Estimated Cost		\$209,000	Estimated Cost		\$163,500	Estimated Cost		\$238,000	Estimated Cost		\$157,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:						
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost				
See Annual Statement	OH 6-9 Spieker Terrace Site: None	Terrace Site: None	\$0	OH 6-9 Spieker Terrace Site: Lighting	Terrace Site: Lighting	\$3,500	OH 6-9 Spieker Terrace Site: drive and walks	Terrace Site: drive and walks	\$20,000	OH 6-9 Spieker Terrace Site: None	Terrace Site: None	\$0				
			Total Site:			\$0			Total Site:			\$3,500	Total Site:	\$20,000	Total Site:	\$0
			Mechanical and Electrical: Furnaces & water heaters			\$75,000			Mechanical and Electrical: Furnaces & water heaters			\$65,000	Mechanical and Electrical: Furnaces and Fixtures	\$65,000	Mechanical and Electrical: Furnaces and Fixtures	\$65,000
			Total M&E:			\$75,000			Total M&E:			\$65,000	Total M&E:	\$65,000	Total M&E:	\$65,000
			Building Exterior: Windows, roofs, entry doors & storms			\$150,000			Building Exterior: Masonry tuckpointing & sealing			\$35,000	Building Exterior: windows	\$50,000	Building Exterior: windows and roofs	\$125,000
			Total B.E.:			\$150,000			Total B.E.:			\$35,000	Total B.E.:	\$50,000	Total B.E.:	\$125,000
			Dwelling Units: Unit rehab, Kit. & baths			\$175,000			Dwelling Units: Unit rehab, Kit. & baths			\$185,000	Dwelling Units: Unit rehab, Kit. & baths	\$250,000	Dwelling Units: Unit rehab, Kit. & baths	\$250,000
			Total DUs:			\$175,000			Total DUs:			\$185,000	Total DUs:	\$250,000	Total DUs:	\$250,000
			Dwelling Equipment: Ranges & refrigerators			\$5,000			Dwelling Equipment: Ranges & refrigerators			\$5,000	Dwelling Equipment: Ranges & refrigerators	\$5,000	Dwelling Equipment: Ranges & refrigerators	\$5,000
			Total D.E.:			\$5,000			Total D.E.:			\$5,000	Total D.E.:	\$5,000	Total D.E.:	\$5,000
			Interior Common Areas: Community finishes flooring/wall			\$10,000			Interior Common Areas: Community finishes flooring/wall			\$10,000	Interior Common Areas: None	\$0	Interior Common Areas: Interior finishes	\$25,000
			Total ICAs:			\$10,000			Total ICAs:			\$10,000	Total ICAs:	\$0	Total ICAs:	\$25,000
			Site-Wide Facilities: None			\$0			Site-Wide Facilities: None			\$0	Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0									
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community room furnishings	\$3,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community rm furnishings	\$15,000									
Total NDE:	\$0	Total NDE:	\$3,000	Total NDE:	\$0	Total NDE:	\$15,000									
ubtotal of Estimated Cost		\$415,000	Estimated Cost		\$306,500	Estimated Cost		\$390,000	Estimated Cost		\$485,000					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: None	\$0	OH 6-10 Pulley Homes	Site: Tree trimming and Landscaping	\$25,000	OH 6-10 Pulley Homes	Site: Shed upgrades	\$25,000
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$25,000		Total Site:	\$25,000
		Mechanical and Electrical: Smoke detector replacement	\$10,000		Mechanical and Electrical: Furnace replacements	\$25,000		Mechanical and Electrical: Exhaust Fan replacement	\$10,000		Mechanical and Electrical: smoke dectectors	\$7,500
		Total M&E:	\$10,000		Total M&E:	\$25,000		Total M&E:	\$10,000		Total M&E:	\$7,500
		Building Exterior: Roofing replacement and painting	\$150,000		Building Exterior: Roofing replacement	\$81,000		Building Exterior: None	\$0		Building Exterior: Painting	\$35,000
		Total B.E.:	\$150,000		Total B.E.:	\$81,000		Total B.E.:	\$0		Total B.E.:	\$35,000
		Dwelling Units: None	\$0		Dwelling Units: Interior finishes	\$15,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$15,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Appliance replacement	\$8,100		Dwelling Equipment: Interior finishes	\$30,000		Dwelling Equipment: None	\$0
		Total D.E.:	\$8,100		Total D.E.:	\$8,100		Total D.E.:	\$30,000		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$168,100	Estimated Cost		\$129,100	Estimated Cost		\$65,000	Estimated Cost		\$67,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-11 McClinton Nunn Homes	Site: Walks and site improvements	\$50,000	OH 6-11 McClinton Nunn Homes	Site: None	\$0	OH 6-11 McClinton Nunn Homes	Site: None	\$0	OH 6-11 McClinton Nunn Homes	Site: None	\$0
		Total Site:	\$50,000		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement	\$25,000		Mechanical and Electrical: Boiler replacement Smoke detectors	\$30,000		Mechanical and Electrical: Boiler replacement	\$25,000
		Total M&E:	\$25,000		Total M&E:	\$25,000		Total M&E:	\$30,000		Total M&E:	\$25,000
		Building Exterior: Masonry sealing & tuckpoint Roofing and windows	\$85,000		Building Exterior: Roofing and windows	\$60,000		Building Exterior: Roofing and windows	\$65,000		Building Exterior: Roofing and windows	\$70,000
		Total B.E.:	\$85,000		Total B.E.:	\$60,000		Total B.E.:	\$65,000		Total B.E.:	\$70,000
		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$500,000		Dwelling Units: Unit re-hab	\$550,000		Dwelling Units: Unit re-hab	\$600,000
		Total DUs:	\$500,000		Total DUs:	\$500,000		Total DUs:	\$550,000		Total DUs:	\$600,000
		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500
		Interior Common Areas: None	\$0		Interior Common Areas: Community room improvements	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: C.O. improvements	\$35,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$35,000	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$662,500	Estimated Cost		\$634,500	Estimated Cost		\$647,500	Estimated Cost		\$697,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2			Activities for Year 3			Activities for Year 4			Activities for Year 5		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-12 Vistula Manor	Site: Retaining wall improvements	\$85,000	OH 6-12 Vistula Manor	Site: Site lighting and sidewalks	\$15,000	OH 6-12 Vistula Manor	Site: Landscaping	\$10,000	OH 6-12 Vistula Manor	Site: Parking lot re-surfacing	\$35,000
		Total Site:	\$85,000		Total Site:	\$15,000		Total Site:	\$10,000		Total Site:	\$35,000
		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: Lighting	\$5,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: Window replacement	\$250,000		Building Exterior: Window replacement Phase II	\$125,000		Building Exterior: Window replacement Phase III	\$225,000		Building Exterior: Roof replacement	\$275,000
		Total B.E.:	\$250,000		Total B.E.:	\$125,000		Total B.E.:	\$225,000		Total B.E.:	\$275,000
		Dwelling Units: Floor coverings	\$8,000		Dwelling Units: Interior finishes	\$5,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$8,000		Total DUs:	\$5,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Interior finishes	\$12,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$25,000		Total ICAs:	\$12,000		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Chiller upgrade	\$275,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$275,000	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$373,000	Estimated Cost		\$437,000	Estimated Cost		\$235,000	Estimated Cost		\$310,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-13 Glendale Terrace	Site: Unit fencing replacement	\$30,000	OH 6-13 Glendale Terrace	Site: Site drainage regrading	\$225,000	OH 6-13 Glendale Terrace	Site: Asphalt paving and patios	\$85,000	OH 6-13 Glendale Terrace	Site: Sidewalks and lighting	\$40,000
		Total Site:	\$30,000		Total Site:	\$225,000		Total Site:	\$85,000		Total Site:	\$40,000
		Mechanical and Electrical: Boiler replacement	\$30,000		Mechanical and Electrical: Boiler replacement	\$35,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: None	\$0
		Total M&E:	\$30,000		Total M&E:	\$35,000		Total M&E:	\$0		Total M&E:	\$0
		Building Exterior: None	\$0		Building Exterior: Tuckpointing	\$35,000		Building Exterior: Entry door and storm replacements	\$175,000		Building Exterior: Clad wood trim & window replacements	\$185,000
		Total B.E.:	\$0		Total B.E.:	\$35,000		Total B.E.:	\$175,000		Total B.E.:	\$185,000
		Dwelling Units: Update baths and kitchens I Interior finishes, carpet	\$125,000		Dwelling Units: Update baths and kitchens II	\$125,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$125,000		Total DUs:	\$125,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: Appliances	\$5,000		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Interior finishes and carpet	\$15,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$15,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Office upgade	\$15,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$15,000	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$220,000	Estimated Cost		\$420,000	Estimated Cost		\$260,000	Estimated Cost		\$225,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-14 Oak Terrace	Site: Tree trimming	\$1,500	OH 6-14 Oak Terrace	Site: Parking area replacement, sidewalk improvements, landscaping, lighting & site grading	\$9,500	OH 6-14 Oak Terrace	Site: None	\$0	OH 6-14 Oak Terrace	Site: None	\$0
			\$1,500			\$9,500			\$0			\$0
		Mechanical and Electrical: Furnace & water heater replacement	\$16,000		Mechanical and Electrical: Furnace & water heater replacement	\$16,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000
		Total M&E:	\$16,000		Total M&E:	\$16,000		Total M&E:	\$0		Total M&E:	\$6,000
		Building Exterior: Tuckpointing, trim finish & masonry sealing	\$6,000		Building Exterior: Roofing replacement	\$8,000		Building Exterior: Windows	\$17,000		Building Exterior: Gutters and storm doors	\$12,000
		Total B.E.:	\$6,000		Total B.E.:	\$8,000		Total B.E.:	\$17,000		Total B.E.:	\$12,000
		Dwelling Units: Kitchen & bathroom upgrades & wall and floor finish	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$23,600		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000		Dwelling Units: Kitchens, bathrooms, wall & floor finishes	\$25,000
		Total DUs:	\$23,600		Total DUs:	\$23,600		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment: Appliances-range & refrigerator replcmts	\$2,400		Dwelling Equipment: Ranges & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400		Dwelling Equipment: Range & refrigerator units	\$2,400
		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400		Total D.E.:	\$2,400
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Interior finishes	\$3,000		Interior Common Areas: Interior finishes	\$3,000
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$3,000		Total ICAs:	\$3,000
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$49,500	Estimated Cost		\$59,500	Estimated Cost		\$47,400	Estimated Cost		\$48,400	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-15 Richmar Manor	Site: lighting	\$7,500	OH 6-15 Richmar Manor	Site: None	\$0	OH 6-15 Richmar Manor	Site: Parking lot sealing and striping	\$3,500	OH 6-15 Richmar Manor	Site: Tree trimming	\$2,000
		Total Site:	\$7,500		Total Site:	\$0		Total Site:	\$3,500		Total Site:	\$2,000
		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Fixtures	\$20,000		Mechanical and Electrical: Smoke detectors	\$5,000		Mechanical and Electrical: None	\$0
		Total M&E:	\$20,000		Total M&E:	\$20,000		Total M&E:	\$5,000		Total M&E:	\$0
		Building Exterior: Masonry sealing, repair & fixtures	\$19,200		Building Exterior: lighting	\$8,500		Building Exterior: Tuckpointing	\$55,000		Building Exterior: None	\$0
		Total B.E.:	\$19,200		Total B.E.:	\$8,500		Total B.E.:	\$55,000		Total B.E.:	\$0
		Dwelling Units: Unit Kitchen and bath re-hab	\$150,000		Dwelling Units: Unit Kitchen and bath re-hab I	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab II	\$155,000		Dwelling Units: Unit Kitchen and bath re-hab III	\$155,000
		Total DUs:	\$150,000		Total DUs:	\$155,000		Total DUs:	\$155,000		Total DUs:	\$155,000
		Dwelling Equipment: Range & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600		Dwelling Equipment: Ranges & refrigerators	\$6,600
		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600		Total D.E.:	\$6,600
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room update	\$50,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$50,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Management facility upgrade	\$8,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$8,500	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Community Room Equipment	\$2,500	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$2,500	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$203,300	Estimated Cost		\$201,100	Estimated Cost		\$275,100	Estimated Cost		\$163,600	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-17/19 Northern Heights	Site: Concrete drives, walks & stoops, landscap	\$150,000	OH 6-17/19 Northern Heights	Site: Concrete drives, walks, stoops & landscap	\$120,000	OH 6-17/19 Northern Heights	Site: Landscaping	\$25,000	OH 6-17/19 Northern Heights	Site: Tree Trimming	\$2,500
		Total Site:	\$150,000		Total Site:	\$120,000		Total Site:	\$25,000		Total Site:	\$2,500
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$6,000		Mechanical and Electrical: Water heater replacement	\$75,000		Mechanical and Electrical: Furnace replacements	\$125,000
		Total M&E:	\$0		Total M&E:	\$6,000		Total M&E:	\$75,000		Total M&E:	\$125,000
		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, siding & storm door	\$80,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000		Building Exterior: Roofing replacement, masonry sealing & siding and windows	\$100,000
		Total B.E.:	\$80,000		Total B.E.:	\$80,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: None	\$0		Dwelling Units: Refrigerator replacement	\$14,000		Dwelling Units: Interior finishes	\$30,000		Dwelling Units: Interior finishes	\$30,000
		Total DUs:	\$0		Total DUs:	\$14,000		Total DUs:	\$30,000		Total DUs:	\$30,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$230,000	Estimated Cost		\$220,000	Estimated Cost		\$230,000	Estimated Cost		\$257,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-20 Parqwood Apartments	Site: Lighting improvements	\$15,000	OH 6-20 Parqwood Apartments	Site: Tree trimming and retaining wall rebuilt	\$5,000	OH 6-20 Parqwood Apartments	Site: Sidewalk and Drive improvements	\$25,000	OH 6-20 Parqwood Apartments	Site: None	\$0
		Total Site:	\$15,000		Total Site:	\$5,000		Total Site:	\$25,000		Total Site:	\$0
		Mechanical and Electrical: Fixtures	\$7,500		Mechanical and Electrical: Heating upgrades	\$15,000		Mechanical and Electrical: Heating upgrades	\$10,000		Mechanical and Electrical: Smoke detectors	\$5,000
		Total M&E:	\$7,500		Total M&E:	\$15,000		Total M&E:	\$10,000		Total M&E:	\$5,000
		Building Exterior: Tuckpointing and façade improvements	\$85,000		Building Exterior: None	\$0		Building Exterior: None	\$0		Building Exterior: Window replacements I	\$45,000
		Total B.E.:	\$85,000		Total B.E.:	\$0		Total B.E.:	\$0		Total B.E.:	\$45,000
		Dwelling Units: None	\$0		Dwelling Units: Bath and Kitchen improvements I	\$90,000		Dwelling Units: Bath and Kitchen improvements II	\$95,000		Dwelling Units: Bath and Kitchen improvements III	\$100,000
		Total DUs:	\$0		Total DUs:	\$90,000		Total DUs:	\$95,000		Total DUs:	\$100,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: Interior Finishes	\$35,000		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$35,000		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Maintenance shop	\$25,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$25,000	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$167,500	Estimated Cost		\$110,000	Estimated Cost		\$130,000	Estimated Cost		\$150,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-21 Flory Gardens	Site: Lighting	\$3,500	OH 6-21 Flory Gardens	Site: None	\$0	OH 6-21 Flory Gardens	Site: None	\$0	OH 6-21 Flory Gardens	Site: None	\$0
		Total Site:	\$3,500		Total Site:	\$0		Total Site:	\$0		Total Site:	\$0
		Mechanical and Electrical: Fixtures	\$250,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000		Mechanical and Electrical: Boilers & water heaters , fixtures	\$350,000
		Total M&E:	\$250,000		Total M&E:	\$350,000		Total M&E:	\$350,000		Total M&E:	\$350,000
		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000		Building Exterior: Windows, doors	\$100,000
		Total B.E.:	\$100,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000		Total B.E.:	\$100,000
		Dwelling Units: Substantial renovation Phase	\$400,000		Dwelling Units: Substantial renovation Phase I	\$400,000		Dwelling Units: Substantial renovation Phase II	\$400,000		Dwelling Units: Substantial renovation Phase IV	\$400,000
		Total DUs:	\$400,000		Total DUs:	\$400,000		Total DUs:	\$400,000		Total DUs:	\$400,000
		Dwelling Equipment: Appliance replacement	\$14,700		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$14,700		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: Community Room improvements	\$35,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$35,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$768,200	Estimated Cost		\$850,000	Estimated Cost		\$885,000	Estimated Cost		\$850,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-22 Scattered Sites 22	Site: Concrete, paving, grading, landscaping & tree work.	\$30,000	OH 6-22 Scattered Sites 22	Site: Concrete, paving, grading, landscaping & tree work.	\$30,000	OH 6-22 Scattered Sites 22	Site: Concrete, paving, grading, landscaping & tree work.	\$50,000	OH 6-22 Scattered Sites 22	Site: Concrete, paving, grading, landscaping & tree work.	\$50,000
		Total Site:	\$30,000		Total Site:	\$30,000		Total Site:	\$50,000		Total Site:	\$50,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$42,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$35,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000
		Total M&E:	\$42,000		Total M&E:	\$35,000		Total M&E:	\$75,000		Total M&E:	\$75,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$60,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000
		Total B.E.:	\$60,000		Total B.E.:	\$75,000		Total B.E.:	\$50,000		Total B.E.:	\$50,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$125,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$50,000
		Total D.U.:	\$125,000		Total D.U.:	\$75,000		Total D.U.:	\$50,000		Total D.U.:	\$50,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$257,000	Estimated Cost		\$215,000	Estimated Cost		\$225,000	Estimated Cost		\$225,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-23 Elmdale/Mercer Cts.	Site: Concrete walks, asphalt sealing and stripeing	\$15,000	OH 6-23 Elmdale/Mercer Cts.	Site: Site lighting upgrade	\$20,000	OH 6-23 Elmdale/Mercer Cts.	Site: Tree trimming	\$0	OH 6-23 Elmdale/Mercer Cts.	Site: Playground improvements/replacements	\$20,000
		Total Site:	\$15,000		Total Site:	\$20,000		Total Site:	\$0		Total Site:	\$20,000
		Mechanical and Electrical: Smoke detectors	\$0		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Furnace and HW replacements	\$50,000		Mechanical and Electrical: Furnace and HW replacements	\$50,000
		Total M&E:	\$0		Total M&E:	\$0		Total M&E:	\$50,000		Total M&E:	\$50,000
		Building Exterior: Siding replacements/cleaning	\$27,000		Building Exterior: Storm doors	\$15,000		Building Exterior: Shed improvements	\$17,000		Building Exterior: Roof replacements	\$15,000
		Total B.E.:	\$27,000		Total B.E.:	\$15,000		Total B.E.:	\$17,000		Total B.E.:	\$15,000
		Dwelling Units: None	\$0		Dwelling Units: Carpet replacements , interior finishes	\$30,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$0		Total DUs:	\$30,000		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Community Building roof replacement	\$15,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$15,000	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$57,000	Estimated Cost		\$65,000	Estimated Cost		\$67,000	Estimated Cost		\$85,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$12,500	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$15,000	OH 6-28 Scattered Sites - Urban Renewal Site:	Concrete, paving, grading, landscaping & tree work.	\$16,000
		Total Site:	\$12,500		Total Site:	\$12,500		Total Site:	\$15,000		Total Site:	\$16,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$13,200		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$15,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$17,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$19,000
		Total M&E:	\$13,200		Total M&E:	\$15,000		Total M&E:	\$17,000		Total M&E:	\$19,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$37,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000
		Total B.E.:	\$35,000		Total B.E.:	\$37,000		Total B.E.:	\$40,000		Total B.E.:	\$42,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$55,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$60,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000
		Total D.E.:	\$55,000		Total D.E.:	\$60,000		Total D.E.:	\$65,000		Total D.E.:	\$70,000
		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500		Dwelling Equipment: Appliance replacement	\$3,500
		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500		Total D.E.:	\$3,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$119,200	Estimated Cost		\$128,000	Estimated Cost		\$140,500	Estimated Cost		\$150,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-30 TenEyck Tower	Site: Tree trimming	\$750	OH 6-30 TenEyck Tower	Site: Lighting	\$15,000	OH 6-30 TenEyck Tower	Site: Concrete walk replacement	\$6,500	OH 6-30 TenEyck Tower	Site: Asphalt parking replacement	\$65,000
		Total Site:	\$750		Total Site:	\$15,000		Total Site:	\$6,500		Total Site:	\$65,000
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: HW heaters and HVAC upgrades	\$65,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Electric to gas heating conversion	\$375,000
		Total M&E:	\$0		Total M&E:	\$65,000		Total M&E:	\$0		Total M&E:	\$375,000
		Building Exterior: Roof replacement	\$135,000		Building Exterior: None	\$0		Building Exterior: Window replacement I	\$150,000		Building Exterior: Window replacement II	\$150,000
		Total B.E.:	\$135,000		Total B.E.:	\$0		Total B.E.:	\$150,000		Total B.E.:	\$150,000
		Dwelling Units: Interior finishes	\$50,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$50,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: Appliances	\$5,000		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$5,000		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: Floor finishes	\$25,000		Interior Common Areas: Laundry area improvements	\$15,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$25,000		Total ICAs:	\$15,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: Office upgrades	\$6,000		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$6,000	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$185,750	Estimated Cost		\$116,000	Estimated Cost		\$171,500	Estimated Cost		\$590,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-31 John Holland	Site: asphalt sealing and striping	\$10,000	OH 6-31 John Holland	Site: Site lighting	\$10,000	OH 6-31 John Holland	Site: Tree trimming	\$3,000	OH 6-31 John Holland	Site: None	\$0
		Total Site:	\$10,000		Total Site:	\$10,000		Total Site:	\$3,000		Total Site:	\$0
		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Furnace and HW replacements	\$75,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: Smoke detectors	\$3,200
		Total M&E:	\$0		Total M&E:	\$75,000		Total M&E:	\$0		Total M&E:	\$3,200
		Building Exterior: Exterior finishes	\$15,000		Building Exterior: None	\$0		Building Exterior: Roofs	\$65,000		Building Exterior: Masonry tuckpointing & sealing	\$35,000
		Total B.E.:	\$15,000		Total B.E.:	\$0		Total B.E.:	\$65,000		Total B.E.:	\$35,000
		Dwelling Units: Interior finishes, carpet	\$25,000		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total DUs:	\$25,000		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$50,000	Estimated Cost		\$85,000	Estimated Cost		\$68,000	Estimated Cost		\$38,200	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-32 Robert Dorrell Manor Site:	Fence replacement	\$35,000	OH 6-32 Robert Dorrell Manor Site:	parking lot re-paving	\$55,000	OH 6-32 Robert Dorrell Manor Site:	Parking lot sealing and striping	\$0	OH 6-32 Robert Dorrell Manor Site:	Tree trimming	\$3,000
		Total Site:	\$35,000		Total Site:	\$55,000		Total Site:	\$0		Total Site:	\$3,000
		Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:			Mechanical and Electrical:	
		Roof top air handler replacement	\$20,000		Smoke detectors	\$3,500		Fire pump replacement/upgrade	\$17,000		HVAC and HW upgrades	\$85,000
		Total M&E:	\$20,000		Total M&E:	\$3,500		Total M&E:	\$17,000		Total M&E:	\$85,000
		Building Exterior:			Building Exterior:			Building Exterior:			Building Exterior:	
		None	\$0		Window replacements	\$120,000		Masonry tuckpoint & sealing	\$75,000		Roof replacement	\$90,000
		Total B.E.:	\$0		Total B.E.:	\$120,000		Total B.E.:	\$75,000		Total B.E.:	\$90,000
		Dwelling Units:			Dwelling Units:			Dwelling Units:			Dwelling Units:	
		Carpet replacement, interior finishes	\$92,000		Unit renovations Phase I	\$335,000		Unit renovations Phase II	\$335,000		Unit renovations Phase III	\$335,000
		Total DUs:	\$92,000		Total DUs:	\$335,000		Total DUs:	\$335,000		Total DUs:	\$335,000
		Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:			Dwelling Equipment:	
		None	\$0		None	\$0		None	\$0		None	\$0
Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0	Total D.E.:	\$0					
Interior Common Areas:		Interior Common Areas:		Interior Common Areas:		Interior Common Areas:						
None	\$0	None	\$0	Corridor floor & wall finishes	\$95,000	None	\$0					
Total ICAs:	\$0	Total ICAs:	\$0	Total ICAs:	\$95,000	Total ICAs:	\$0					
Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:		Site-Wide Facilities:						
None	\$0	None	\$0	None	\$0	None	\$0					
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:		Nondwelling Equipment:						
Elevator upgrade	\$385,000	None	\$0	None	\$0	None	\$0					
Total NDE:	\$385,000	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$532,000	Estimated Cost		\$513,500	Estimated Cost		\$522,000	Estimated Cost		\$513,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-36 Oak Grove Estates	Site: Asphalt paving	\$16,500	OH 6-36 Oak Grove Estates	Site: dumpster enclosure	\$7,500	OH 6-36 Oak Grove Estates	Site: Pavement sealing & striping	\$4,500	OH 6-36 Oak Grove Estates	Site: Sheds	\$15,000
		Total Site:	\$16,500		Total Site:	\$7,500		Total Site:	\$4,500		Total Site:	\$15,000
		Mechanical and Electrical: Boiler room reconfiguration Phase I	\$35,000		Mechanical and Electrical: Boiler room reconfiguration Phase II	\$35,000		Mechanical and Electrical: Furance and HW replacements	\$20,000		Mechanical and Electrical: Smoke detectors	\$4,000
		Total M&E:	\$35,000		Total M&E:	\$35,000		Total M&E:	\$20,000		Total M&E:	\$4,000
		Building Exterior: Exterior upgrades II and Removal of attached sheds and balcony	\$45,000		Building Exterior: Exterior upgrades III and Removal of attached sheds and balcony	\$50,000		Building Exterior: Exterior upgrades III and Removal of attached sheds and balconys	\$55,000		Building Exterior: Window replacements Phase I Roof replacements	\$65,000
		Total B.E.:	\$45,000		Total B.E.:	\$50,000		Total B.E.:	\$55,000		Total B.E.:	\$65,000
		Dwelling Units: None	\$0		Dwelling Units: None	\$0		Dwelling Units: Elderly unit re-hab	\$35,000		Dwelling Units: Elderly unit re-hab	\$35,000
		Total DUs:	\$0		Total DUs:	\$0		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: Interior finishes	\$7,500		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$7,500		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: Management office improvements	\$4,500		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$4,500	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$101,000	Estimated Cost		\$100,000	Estimated Cost		\$114,500	Estimated Cost		\$119,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work.	\$40,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work.	\$10,000	OH 6-37 Scattered Sites 37	Site: Concrete, paving, grading, landscaping & tree work.	\$10,000
		Total Site:	\$20,000		Total Site:	\$40,000		Total Site:	\$10,000		Total Site:	\$10,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$75,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$25,000
		Total M&E:	\$25,000		Total M&E:	\$75,000		Total M&E:	\$25,000		Total M&E:	\$25,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$35,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$75,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$65,000
		Total B.E.:	\$35,000		Total B.E.:	\$75,000		Total B.E.:	\$65,000		Total B.E.:	\$65,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$65,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$85,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$95,000
		Total D.U.:	\$65,000		Total D.U.:	\$85,000		Total D.U.:	\$95,000		Total D.U.:	\$95,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$145,000	Estimated Cost		\$275,000	Estimated Cost		\$195,000	Estimated Cost		\$195,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: None	\$0	OH 6-38 Ashley Arms	Site: Asphalt paving	\$45,000	OH 6-38 Ashley Arms	Site: None	\$0
		Total Site:	\$0		Total Site:	\$0		Total Site:	\$45,000		Total Site:	\$0
		Mechanical and Electrical: Water heater replacement	\$6,000		Mechanical and Electrical: Water heater installations	\$6,000		Mechanical and Electrical: Fire suppression upgrades	\$15,000		Mechanical and Electrical: Fixtures	\$22,000
		Total M&E:	\$6,000		Total M&E:	\$6,000		Total M&E:	\$15,000		Total M&E:	\$22,000
		Building Exterior: Insulated glass replacement	\$9,000		Building Exterior: Insulated glass replacement	\$7,000		Building Exterior: None	\$0		Building Exterior: None	\$0
		Total B.E.:	\$9,000		Total B.E.:	\$7,000		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Floor finishes	\$11,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Floor finishes	\$12,000		Dwelling Units: Interior finishes	\$35,000
		Total DUs:	\$11,000		Total DUs:	\$12,000		Total DUs:	\$12,000		Total DUs:	\$35,000
		Dwelling Equipment: Refrigerators	\$3,600		Dwelling Equipment: Refrigerators replacement	\$3,600		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$3,600		Total D.E.:	\$3,600		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: interior finishes	\$12,000		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$12,000		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
Nondwelling Equipment: None	\$0	Nondwelling Equipment: Elevator Upgrade	\$450,000	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$450,000	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$29,600	Estimated Cost		\$478,600	Estimated Cost		\$84,000	Estimated Cost		\$57,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$25,000	OH 6-40 Scattered Sites 40	Site: Concrete, paving, grading, landscaping & tree work.	\$30,000
		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$25,000		Total Site:	\$30,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$55,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$60,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$65,000
		Total M&E:	\$55,000		Total M&E:	\$55,000		Total M&E:	\$60,000		Total M&E:	\$65,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$40,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$42,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$45,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$50,000
		Total B.E.:	\$40,000		Total B.E.:	\$42,000		Total B.E.:	\$45,000		Total B.E.:	\$50,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$70,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$75,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000
		Total D.U.:	\$70,000		Total D.U.:	\$70,000		Total D.U.:	\$75,000		Total D.U.:	\$80,000
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$185,000	Estimated Cost		\$187,000	Estimated Cost		\$205,000	Estimated Cost		\$225,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-41 Jade Estates	Site: Tree trimming and landscaping	\$15,000	OH 6-41 Jade Estates	Site: Sidewalk / drive replacements	\$15,000	OH 6-41 Jade Estates	Site: Site recovery & landscaping	\$5,000	OH 6-41 Jade Estates	Site: Site recovery & landscaping	\$5,000
		Total Site:	\$15,000		Total Site:	\$15,000		Total Site:	\$5,000		Total Site:	\$5,000
		Mechanical and Electrical: Furnaces, HW heaters	\$45,000		Mechanical and Electrical: Furnace & water heater installator	\$65,000		Mechanical and Electrical: Furnaces & water heaters	\$35,000		Mechanical and Electrical: Furnaces & water heaters	\$35,000
		Total M&E:	\$45,000		Total M&E:	\$65,000		Total M&E:	\$35,000		Total M&E:	\$35,000
		Building Exterior: Windows, storm doors, Roofs	\$65,000		Building Exterior: Garage door replacements	\$17,000		Building Exterior: Exterior painting/ power washing	\$25,000		Building Exterior: Roof replacements	\$30,000
		Total B.E.:	\$65,000		Total B.E.:	\$17,000		Total B.E.:	\$25,000		Total B.E.:	\$30,000
		Dwelling Units: Major rehab	\$90,000		Dwelling Units: Kitchen replacements & floor coverings	\$25,000		Dwelling Units: Kitchen replacements & floor covering	\$25,000		Dwelling Units: Kitchen replacements & floor covering	\$25,000
		Total DUs:	\$90,000		Total DUs:	\$25,000		Total DUs:	\$25,000		Total DUs:	\$25,000
		Dwelling Equipment: Refrigerators	\$5,000		Dwelling Equipment: Refrigerators	\$5,000		Dwelling Equipment: Refrigerators	\$5,000		Dwelling Equipment: Refrigerators	\$5,000
		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000		Total D.E.:	\$5,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$220,000	Estimated Cost		\$127,000	Estimated Cost		\$95,000	Estimated Cost		\$100,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---Work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-42 Devonshire & Olander	Site: Drive replacements	\$25,000	OH 6-42 Devonshire & Olander	Site: Asphalt sealing	\$6,000	OH 6-42 Devonshire & Olander	Site: Sidewalk replacements	\$20,000	OH 6-42 Devonshire & Olander	Site: tree trimming	\$3,000
		Total Site:	\$25,000		Total Site:	\$6,000		Total Site:	\$20,000		Total Site:	\$3,000
		Mechanical and Electrical: Phase I funding for utility conversior electric to gas	\$70,000		Mechanical and Electrical: Phase II funding for utility conversior	\$75,000		Mechanical and Electrical: Furnaces, HW heaters	\$60,000		Mechanical and Electrical: Furnaces, HW heaters	\$60,000
		Total M&E:	\$70,000		Total M&E:	\$75,000		Total M&E:	\$60,000		Total M&E:	\$60,000
		Building Exterior: Reroofing installations & garage door replacement	\$45,000		Building Exterior: Exterior painting/ power washing Tuchpointing	\$25,000		Building Exterior: Exterior painting/ power washing Storm doors, siding replacements	\$35,000		Building Exterior: Unit Reroofings	\$25,000
		Total B.E.:	\$45,000		Total B.E.:	\$25,000		Total B.E.:	\$35,000		Total B.E.:	\$25,000
		Dwelling Units: Kitchens & floor finishes	\$50,000		Dwelling Units: Continued rehab	\$85,000		Dwelling Units: Continued rehab	\$90,000		Dwelling Units: Continued rehab	\$90,000
		Total DUs:	\$50,000		Total DUs:	\$85,000		Total DUs:	\$90,000		Total DUs:	\$90,000
		Dwelling Equipment: Ranges/refrigerators	\$6,000		Dwelling Equipment: Ranges/refrigerators	\$6,000		Dwelling Equipment: Ranges/refrigerators	\$6,000		Dwelling Equipment: Ranges/refrigerators	\$6,000
		Total D.E.:	\$6,000		Total D.E.:	\$6,000		Total D.E.:	\$6,000		Total D.E.:	\$6,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$196,000	Estimated Cost		\$197,000	Estimated Cost		\$211,000	Estimated Cost		\$184,000	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-43 Marsrow Acres	Site: Re-paving asphalt drives & landscaping	\$12,000	OH 6-43 Marsrow Acres	Site: asphalt sealing	\$1,500	OH 6-43 Marsrow Acres	Site: None	\$0	OH 6-43 Marsrow Acres	Site: Tree trimming	\$1,000
		Total Site:	\$12,000		Total Site:	\$1,500		Total Site:	\$0		Total Site:	\$1,000
		Mechanical and Electrical: Water heater conversions	\$5,000		Mechanical and Electrical: None	\$0		Mechanical and Electrical: HW heaters	\$15,000		Mechanical and Electrical: Furnace replacements	\$25,000
		Total M&E:	\$5,000		Total M&E:	\$0		Total M&E:	\$15,000		Total M&E:	\$25,000
		Building Exterior: Strom doors, garage doors	\$10,000		Building Exterior: Siding replacements	\$12,500		Building Exterior: Exterior painting and power washing	\$12,500		Building Exterior: Roofs	\$12,500
		Total B.E.:	\$10,000		Total B.E.:	\$12,500		Total B.E.:	\$12,500		Total B.E.:	\$12,500
		Dwelling Units: Damp proof basements Window installation	\$35,000		Dwelling Units: Damp proof basements Window installation	\$30,000		Dwelling Units: Damp proof basements Window installations	\$35,000		Dwelling Units: Damp proof basements Window installations	\$35,000
		Total DUs:	\$35,000		Total DUs:	\$30,000		Total DUs:	\$35,000		Total DUs:	\$35,000
		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000		Dwelling Equipment: Appliances	\$3,000
		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000		Total D.E.:	\$3,000
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$65,000	Estimated Cost		\$47,000	Estimated Cost		\$65,500	Estimated Cost		\$76,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscaping & tree work.	\$0	OH 6-44 Willow Bend Estates	Site: Asphalt sealing	\$1,500	OH 6-44 Willow Bend Estates	Site: Tree trimming	\$2,000	OH 6-44 Willow Bend Estates	Site: None	\$0
		Total Site:	\$0		Total Site:	\$1,500		Total Site:	\$2,000		Total Site:	\$0
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & fixtures & devices included.	\$5,000		Mechanical and Electrical: Furnaces	\$5,000		Mechanical and Electrical: Furnaces	\$5,000		Mechanical and Electrical: Furnaces	\$5,000
		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$5,000		Total M&E:	\$5,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$4,000		Building Exterior: Overhead & service door replacement	\$4,000		Building Exterior: Painging	\$0		Building Exterior: None	\$0
		Total B.E.:	\$4,000		Total B.E.:	\$4,000		Total B.E.:	\$0		Total B.E.:	\$0
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$20,000		Dwelling Units: Kitchen update & floor finishes	\$20,000		Dwelling Units: Kitchen upgrade & floor finishes	\$12,000		Dwelling Units: Kitchen upgrade & floor finishes	\$12,000
		Total DUs:	\$20,000		Total DUs:	\$20,000		Total DUs:	\$12,000		Total DUs:	\$12,000
		Dwelling Equipment: Appliance replacement	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500		Total D.E.:	\$2,500
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0	Total SWFs:	\$0					
Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0	Nondwelling Equipment: None	\$0					
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$31,500	Estimated Cost		\$33,000	Estimated Cost		\$21,500	Estimated Cost		\$19,500	

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages---work Activities**

Activities for Year 1 2006	Activities for Year 2 FFY Grant: 2007 PHA FY:			Activities for Year 3 FFY Grant: 2008 PHA FY:			Activities for Year 4 FFY Grant: 2009 PHA FY:			Activities for Year 5 FFY Grant: 2010 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 6-45 Scattered Sites 45	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-45 Scattered Sites 45	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-45 Scattered Sites 45	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000	OH 6-45 Scattered Sites 45	Site: Concrete, paving, grading, landscaping & tree work.	\$20,000
		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000		Total Site:	\$20,000
		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000		Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices included.	\$30,000
		Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$30,000		Total M&E:	\$30,000
		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000		Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations	\$25,000
		Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$25,000		Total B.E.:	\$25,000
		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000		Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacements, kitchen & bath updates	\$80,000
		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0		Total D.E.:	\$0
		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0		Interior Common Areas: None	\$0
		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0		Total ICAs:	\$0
		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0		Site-Wide Facilities: None	\$0
		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0		Total SWFs:	\$0
		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0		Nondwelling Equipment: None	\$0
Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0	Total NDE:	\$0					
ubtotal of Estimated Cost		\$155,000	Estimated Cost		\$155,000	Estimated Cost		\$120,000	Estimated Cost		\$120,000	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH Part I: Summary

PHA Name: <p style="text-align: center;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: Jul 2006		<input checked="" type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$146,650.00	\$146,650.00	\$146,650.00	\$146,650.00
3	1408 Management Improvements	\$24,900.00	\$32,159.38	\$32,159.38	\$32,159.38
4	1410 Administration	\$95,000.00	\$99,200.00	\$99,200.00	\$99,200.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$21,500.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$168,500.00	\$114,378.15	\$114,378.15	\$114,378.15
10	1460 Dwelling Structures	\$428,000.00	\$574,893.47	\$574,893.47	\$574,893.47
11	1465.1 Dwelling Equipment-Nonexpendable	\$41,000.00	\$16,000.00	\$16,000.00	\$16,000.00
12	1470 Nondwelling Structures	\$5,931.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$38,300.00	\$9,000.00	\$9,000.00	\$9,000.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$22,500.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$992,281.00	\$992,281.00	\$992,281.00	\$992,281.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$102,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$11,300.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$100,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$146,650.00	\$146,650.00	\$146,650.00	\$146,650.00	complete
			Total 1406	\$146,650.00	\$146,650.00	\$146,650.00	\$146,650.00	
HA-Wide Mgmt.	Information System Software	1408		\$13,600.00	\$22,271.02	\$22,271.02	\$22,271.02	complete
Improvmts	Security Systems	1408		\$11,300.00	\$9,888.36	\$9,888.36	\$9,888.36	complete
			Total 1408	\$24,900.00	\$32,159.38	\$32,159.38	\$32,159.38	
HA-Wide Admin	Modernization Staff Salaries	1410		\$95,000.00	\$99,200.00	\$99,200.00	\$99,200.00	complete
HA-Wide Fees and Costs	A & E Services	1430		\$21,500.00 \$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.
HA-Wide	Mgt Office/Resident common areas	1475		\$0.00	\$0.00	\$0.00	\$0.00	
"	Pipeline & PUCO Compliance	1450		\$2,000.00	\$2,346.65	\$2,346.65	\$2,346.65	
"	Appliances	1465		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	
"	Information Systems Hdwe	1475		\$38,300.00	\$9,000.00	\$9,000.00	\$9,000.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses for Pt. Lawr	1495.1		\$22,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding	1460		\$0.00	\$18,630.00	\$18,630.00	\$18,630.00	
			Total B.E.:	\$0.00	\$18,630.00	\$18,630.00	\$18,630.00	
	Dwelling Units: Interior finishes	1460		\$2,000.00	\$1,680.00	\$1,680.00	\$1,680.00	
			Total DUs:	\$2,000.00	\$1,680.00	\$1,680.00	\$1,680.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:	\$2,000.00	\$20,310.00	\$20,310.00	\$20,310.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Bath & kitchen ventilator		Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Brand		Project Total:	\$25,000.00	\$0.00	\$0.00	\$0.00		

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$1,500.00	\$0.00	\$0.00	\$0.00	postponed	
				Total Site:	\$1,500.00	\$0.00	\$0.00		\$0.00
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00		\$0.00
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total DUs:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00		
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00		\$0.00
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total SWFs:	\$0.00	\$0.00	\$0.00		\$0.00
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$1,500.00	\$0.00	\$0.00	\$0.00		

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Albertus			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450		\$100,000.00	\$10,215.00	\$10,215.00	\$10,215.00	This is a multi-phase multi-grant project that is complete NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$100,000.00	\$10,215.00	\$10,215.00	\$10,215.00	
	Mechanical and Electrical Domestic water system & central heating renovations Phase I	1460		\$200,000.00	\$521,200.13	\$521,200.13	\$521,200.13	
			Total M&E:	\$200,000.00	\$521,200.13	\$521,200.13	\$521,200.13	
	Building Exterior Siding & masonry& windows	1460		\$25,000.00	\$914.00	\$914.00	\$914.00	
			Total B.E.:	\$25,000.00	\$914.00	\$914.00	\$914.00	
	Dwelling Units: Kitchen/bath alterations Phase II	1460		\$150,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$150,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$25,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:	\$500,000.00	\$532,329.13	\$532,329.13	\$532,329.13	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$5,000.00	\$26,304.00	\$26,304.00	\$26,304.00	complete
			Total Site:	\$5,000.00	\$26,304.00	\$26,304.00	\$26,304.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinet:	1460		\$20,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$25,000.00	\$26,304.00	\$26,304.00	\$26,304.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving	1450		\$40,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$40,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$40,000.00	\$0.00	\$0.00	\$0.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters:	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Speiker			Project Total:	\$2,000.00	\$0.00	\$0.00	\$0.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke Detectors	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$2,000.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$23,651.50	\$23,651.50	\$23,651.50	emergency gas line repair NOTE: All Revised Estimates from Original Estimates are actual costs.
			Total Site:	\$0.00	\$23,651.50	\$23,651.50	\$23,651.50	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, McClinton			Project Total:	\$0.00	\$23,651.50	\$23,651.50	\$23,651.50	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	<p>NOTE: All Revised Estimates from Original Estimates are actual costs.</p> <p>postponed</p> <p>postponed</p>
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$2,000.00	\$0.00	\$0.00	\$0.00	
	Interior finishes, carpet		Total DUs:	\$2,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$1,500.00	\$0.00	\$0.00	\$0.00	
	Interior finishes		Total ICAs:	\$1,500.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Vistula		Project Total:		\$3,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Glendale			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	ment		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk & landscaping	1450		\$20,000.00	\$0.00	\$0.00	\$0.00	postponed
			Total Site:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$4,431.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$4,431.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Project Total:	\$24,431.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: carpet	1460		\$0.00	\$2,122.62	\$2,122.62	\$2,122.62	
			Total DUs:	\$0.00	\$2,122.62	\$2,122.62	\$2,122.62	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Parqwood			Project Total:	\$0.00	\$2,122.62	\$2,122.62	\$2,122.62	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	
			Total B.E.:	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$0.00	\$1,260.00	\$1,260.00	\$1,260.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$11,204.00	\$11,204.00	\$11,204.00	complete
			Total Site:	\$0.00	\$11,204.00	\$11,204.00	\$11,204.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding	1460		\$0.00	\$4,618.00	\$4,618.00	\$4,618.00	complete
			Total B.E.:	\$0.00	\$4,618.00	\$4,618.00	\$4,618.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,237.26	\$1,237.26	\$1,237.36	complete
			Total DUs:	\$0.00	\$1,237.26	\$1,237.26	\$1,237.36	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$17,059.26	\$17,059.26	\$17,059.36	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding	1460		\$0.00	\$1,118.83	\$1,118.83	\$1,118.83	
			Total B.E.:	\$0.00	\$1,118.83	\$1,118.83	\$1,118.83	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,050.04	\$1,050.04	\$1,050.04	
			Total DUs:	\$0.00	\$1,050.04	\$1,050.04	\$1,050.04	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Urban			Project Total:	\$0.00	\$2,168.87	\$2,168.87	\$2,168.87	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$5,574.64	\$5,574.64	\$5,574.64	
	Interior finishes		Total DUs:	\$0.00	\$5,574.64	\$5,574.64	\$5,574.64	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, TenEyck			Project Total:	\$0.00	\$5,574.64	\$5,574.64	\$5,574.64	

NOTE:
All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, John			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$2,618.52	\$2,618.52	\$2,618.52	
	interior finishes		Total DUs:	\$0.00	\$2,618.52	\$2,618.52	\$2,618.52	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
None		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Dorrell		Project Total:	\$0.00	\$2,618.52	\$2,618.52	\$2,618.52		

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:		2003				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-36 Oak Grove Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: interior finishes	1460		\$0.00	\$700.80	\$700.80	\$700.80	
			Total DUs:	\$0.00	\$700.80	\$700.80	\$700.80	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:	\$0.00	\$700.80	\$700.80	\$700.80	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Sheds	1450		\$0.00	\$6,890.00	\$6,890.00	\$6,890.00	complete
			Total Site:	\$0.00	\$6,890.00	\$6,890.00	\$6,890.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding and windows	1460		\$0.00	\$4,880.00	\$4,880.00	\$4,880.00	complete
			Total B.E.:	\$0.00	\$4,880.00	\$4,880.00	\$4,880.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,249.71	\$1,249.71	\$1,249.71	complete
			Total DUs:	\$0.00	\$1,249.71	\$1,249.71	\$1,249.71	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$13,019.71	\$13,019.71	\$13,019.71	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,066.22	\$1,066.22	\$1,066.22	
			Total DUs:	\$0.00	\$1,066.22	\$1,066.22	\$1,066.22	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$0.00	\$1,066.22	\$1,066.22	\$1,066.22	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:					
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:		2003					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-40 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$6,535.00	\$6,535.00	\$6,535.00	complete	
			Total Site:	\$0.00	\$6,535.00	\$6,535.00	\$6,535.00		
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00		
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	complete	
				Total B.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Dwelling Units: Interior finishes	1460		\$0.00	\$2,495.18	\$2,495.18	\$2,495.18		
				Total DUs:	\$0.00	\$2,495.18	\$2,495.18	\$2,495.18	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	NOTE: All Revised Estimates from Original Estimates are actual costs.	
				Total D.E.:	\$0.00	\$0.00	\$0.00		\$0.00
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
				Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00		
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00			
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$9,030.18	\$9,030.18	\$9,030.18		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Walks	1450		\$0.00	\$27,232.00	\$27,232.00	\$27,232.00	complete
			Total Site:	\$0.00	\$27,232.00	\$27,232.00	\$27,232.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,004.52	\$1,004.52	\$1,004.52	complete
			Total DUs:	\$0.00	\$1,004.52	\$1,004.52	\$1,004.52	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Devonshire			Project Total:	\$0.00	\$28,236.52	\$28,236.52	\$28,236.52	

NOTE: All Revised Estimates from Original Estimates are actual costs.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	complete
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$1,473.00	\$1,473.00	\$1,473.00	
			Total DUs:	\$0.00	\$1,473.00	\$1,473.00	\$1,473.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$1,473.00	\$1,473.00	\$1,473.00	

NOTE: All Revised Estimates from Original Estimates are actual costs.

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Willow			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650203 Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cos		Total Actual Cos		Status of Work
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Fixtures			Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority				<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____	
Development Number N/A		Development Name MOD for Development		DOFA Date or Construction Date _____	
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings		Number of Vacant Units
Rental <input type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>			0
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		0.00%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u>	1 <u>0</u>	2 <u>0</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>0</u>	4 <u>0</u>	5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>		
General Description of Needed Physical Improvements					Urgency of Need (1-5)

Total Preliminary Estimated Hard Cost for Needed Physical Improvements				\$0.00
Per Unit Hard Cost				\$0.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost		Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Development Has Long-Term Physical and Social Viability		Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Date Assessment Prepared				
Source(s) of Information:				

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Facto (CFP/CFPRHF) Part I: Summary

HA Name Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No: OH12R006501-01	Federal FY of Grant 2001
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending Jun 2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development	\$2,332.00	\$2,332.00	\$2,332.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,332.00	\$2,332.00	\$2,332.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 related to Security (Soft Costs)	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security (Hard Costs)	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date: _____ 4/13/2001 _____
 Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

X

X

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

OH12P006501-01-RHF

FFY of Grant 2001

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Mgmt. Improvmts		1408		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1465		\$0.00	\$0.00			
"		1475		\$0.00	\$0.00			
"		1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Housing Replacement Cost Factor	1499		\$2,332.00	\$2,332.00	\$2,332.00	\$0.00	
"		1495		\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

Physical Needs Assessment
Comprehensive Grant Program (CGP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB No. 2577-0157 (exp. 7/31/98)

HA Name Lucas Metropolitan Housing Authority				<input type="checkbox"/> Original <input type="checkbox"/> Revision Number _____	
Development Number N/A		Development Name MOD for Development		DOFA Date or Construction Date _____	
Development Type:	Occupancy Type:	Structure Type:	Number of Buildings		Number of Vacant Units
Rental <input type="checkbox"/>	Family <input type="checkbox"/>	Detached/Semi-Detached <input type="checkbox"/>			0
Turnkey III - Vacant <input type="checkbox"/>	Elderly <input type="checkbox"/>	Row <input type="checkbox"/>	Current Bedroom Distribution		0.00%
Turnkey III - Occupied <input type="checkbox"/>	Mixed <input type="checkbox"/>	Walk-Up <input type="checkbox"/>	0 <u>0</u>	1 <u>0</u>	2 <u>0</u>
Mutual Help <input type="checkbox"/>		Elevator <input type="checkbox"/>	3 <u>0</u>	4 <u>0</u>	5 <u>0</u>
Section 23, Bond Financed <input type="checkbox"/>			5+ <u>0</u>		
General Description of Needed Physical Improvements					Urgency of Need (1-5)

Total Preliminary Estimated Hard Cost for Needed Physical Improvements				\$0.00
Per Unit Hard Cost				\$0.00
Physical Improvements Will Result in Structural/System Soundness at a Reasonable Cost		Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Development Has Long-Term Physical and Social Viability		Yes <input type="checkbox"/>	No <input type="checkbox"/>	
Date Assessment Prepared				
Source(s) of Information:				

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Facto (CFP/CFPRHF) Part I: Summary

HA Name Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No: OH12R006501-02	Federal FY of Grant 2002
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Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending Jun 2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 10% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
16	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
17	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Mod Used for Development	\$131,266.00	\$131,266.00	\$131,266.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency (may not exceed 8% of 19)	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant (Sum of lines 2-19)	\$131,266.00	\$131,266.00	\$131,266.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 related to Security (Soft Costs)	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security (Hard Costs)	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date: _____ 4/13/2001 _____ Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

X **X**

Annual Statement /Performance and Evaluation Report

Capital Fund Program & Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Development Number/ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
HA-Wide Mgmt. Improvmts		1408		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
"		"		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1460		\$0.00	\$0.00	\$0.00	\$0.00	
"		1465		\$0.00	\$0.00			
"		1475		\$0.00	\$0.00			
"		1485		\$0.00	\$0.00	\$0.00	\$0.00	
"	Housing Replacement Cost Factor	1499		\$131,266.00	\$131,266.00	\$131,266.00	\$0.00	
"		1495		\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date

Signature of Public Housing Director or Office of Native American Programs Administrator and Date

X

X

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1475						
"	Development Activities	1485						
"	Relocation (BrandWhitlock)	1499						
		1495.1						
				\$107,971.00	\$107,971.00	\$107,971.00	\$2,744.50	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Gable ends replacement:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, CF Weiler		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke detector replacement:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Domestic water system & central heating renovations	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen/bath alterations:	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas Laundry	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Port		Project Total:		\$0.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinet:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improve	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen			Project Total:	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke Detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Pulley			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical						
	Boiler replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior						
	Roof replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:						
	Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:						
	None	1465.1		\$0.00	\$0.00	\$0.00	
		Total D.E.:	\$0.00	\$0.00	\$0.00		
Interior Common Areas							
	1470		\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:							
Interior and exterior finishe:	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment							
	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Roof fan replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpe	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Vistula		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Boiler replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Tuckpointing and painting, roo	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Glendale			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvement:	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Furnace and water heaters replacements	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Tuckpointing and painting	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas Shed replacements	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Laundry and community room upgrades	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Richmar		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk walks & landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Exterior light pole upgrade	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Northern		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, heating and electric upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows and doors	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoal	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-36 Oak Grove Estates	Site:	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical							
	Boiler replacemen	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior							
	Siding	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1			\$0.00	\$0.00	\$0.00	
		Total D.E.:		\$0.00	\$0.00	\$0.00		
Interior Common Areas								
	1470			\$0.00	\$0.00	\$0.00		
		Total ICAs:		\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:								
None	1470			\$0.00	\$0.00	\$0.00		
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment								
None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, heating upgrade:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnances, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-41 Jade Estates	Site: walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Devonshire		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical HVAC upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding and windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment Small equipment purchases	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Fixtures		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1485						
"	Development	1499		\$125,043.00	\$125,043.00	\$125,043.00		
"	Relocation	1495.1						

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Gable ends replacement:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, CF Weiler		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke detector replacement:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Domestic water system & central heating renovations	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior windows	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Kitchen/bath alterations:	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Appliances	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas Laundry	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Mgt office	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Port			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinet:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improve	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Smoke Detectors	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Roof replacements	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: appliances	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
			Total SWFs:		\$0.00	\$0.00	\$0.00
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Pulley			Project Total:		\$0.00	\$0.00	\$0.00

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical						
	Boiler replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior						
	Roof replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:						
	Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:						
	None	1465.1		\$0.00	\$0.00	\$0.00	
		Total D.E.:	\$0.00	\$0.00	\$0.00		
Interior Common Areas							
	1470		\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:							
Interior and exterior finishe:	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment							
	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-12 Vistula Manor	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Roof fan replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpe	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Vistula		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-13 Glendale Terrace	Site: None	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Boiler replacemen	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Tuckpointing and painting, roo	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
			Total SWFs:		\$0.00	\$0.00	\$0.00
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Glendale			Project Total:		\$0.00	\$0.00	\$0.00

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvement:	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Furnace and water heaters replacements	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Tuckpointing and painting	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas Shed replacements	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Laundry and community room upgrades	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Richmar			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk walks & landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Exterior light pole upgrade	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Northern		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, heating and electrical upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows and doors	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath and interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoal	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-36 Oak Grove Estates	Site:	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical							
	Boiler replacemen	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior							
	Siding	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1			\$0.00	\$0.00	\$0.00	
		Total D.E.:		\$0.00	\$0.00	\$0.00		
Interior Common Areas								
	1470			\$0.00	\$0.00	\$0.00		
		Total ICAs:		\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:								
None	1470			\$0.00	\$0.00	\$0.00		
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment								
None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, heating upgrade:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoal	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnances, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
				Revised	Obligated	Expended		
OH 6-41 Jade Estates	Site: walks	1450		\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical Furnaces, water heaters	1460		\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00		
	Building Exterior Roofs, windows and siding	1460		\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: Appliances	1465.1		\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00		
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00			
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00			
Total, Jade		Project Total:		\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
				Revised	Obligated	Expended		
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00		
	Building Exterior Roofing and siding	1460		\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00		
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00			
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00			
Total, Devonshire			Project Total:	\$0.00	\$0.00	\$0.00		

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical HVAC upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding and windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment Small equipment purchases	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Fixtures		Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity			Total Actual Cost		Status of Work
					Revised	Funds Obligated	Funds Expended	
Operations		1406						
			Total 1406		\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts	Information System Software	1408						
	Security Systems	1408						
			Total 1408		\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Modernization Staff Salaries	1410						
HA-Wide Fees and Costs	A & E Services	1430						
HA-Wide	Mgt Office/Resident common areas	1475						
"	Pipeline & PUCO Compliance	1450						
"	Appliances	1465						
"	Information Systems Hdwe	1475						
"	Demolition (specify location[s])	1485						
"	Development	1499		\$3,310.00	\$3,310.00	\$3,310.00		
"	Relocation	1495.1						

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-1 CF Weiler Homes	Site: Parking lot re-surface	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior Gable ends replacement:	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, CF Weiler			Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH6-2/8 Brand Whitlock	Site: Parking lot sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke detector replacement:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Brand			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-3 Ravine Park	Site: Sidewalks & curbs & drives	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ravine		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-4 Albertus Brown	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Window screen replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Albertus		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-5 Port Lawrence	Site: Parking, walkways, playground landscaping	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Domestic water system & central heating renovations	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen/bath alterations:	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas Laundry	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Mgt office	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Port			Project Total:		\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-6 Birmingham Terrace	Site: Walks, Dumpster pit upgrade	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes and Kit. Cabinet:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Birmingham			Project Total:	\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site: Asphalt paving & lighting improve	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Hansen		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-9 Speiker Terrace	Site: Seal parking lot	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces & water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Speiker		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-10 Pulley Homes	Site: Asphalt resurfacing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Smoke Detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: appliances	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Pulley		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical						
	Boiler replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior						
	Roof replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:						
	Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:						
	None	1465.1		\$0.00	\$0.00	\$0.00	
		Total D.E.:	\$0.00	\$0.00	\$0.00		
Interior Common Areas							
	1470		\$0.00	\$0.00	\$0.00		
		Total ICAs:	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:							
Interior and exterior finishe:	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment							
	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, McClinton		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-12 Vistula Manor	Site: Lighting	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Roof fan replacemen	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes, carpe	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Vistula			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Boiler replacemen	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Tuckpointing and painting, roo	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Glendale		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvement:	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Furnace and water heaters replacements	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Tuckpointing and painting	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas Shed replacements	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-15 Richmar Manor	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Laundry and community rr upgrades	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Richmar		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: Concrete drive extension & sidewalk walks & landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Exterior light pole upgrade	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roof replacements	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: ADA compliance at management facility	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Northern		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-20 Parqwood Apts.	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Exterior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm window	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Parqwood		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-21 Flory Gardens	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Building lighting	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Flory		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
					Revised	Obligated	
OH 6-22 Scattered Sites	Site: Drives, walks, landscape	1450			\$0.00	\$0.00	\$0.00
			Total Site:		\$0.00	\$0.00	\$0.00
	Mechanical and Electrical Plumbing, heating and electrical upgrades	1460			\$0.00	\$0.00	\$0.00
			Total M&E:		\$0.00	\$0.00	\$0.00
	Building Exterior Roofing, siding, windows and doors	1460			\$0.00	\$0.00	\$0.00
			Total B.E.:		\$0.00	\$0.00	\$0.00
	Dwelling Units: Kitchens, bath and interior finishes	1460			\$0.00	\$0.00	\$0.00
			Total DUs:		\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1			\$0.00	\$0.00	\$0.00
			Total D.E.:		\$0.00	\$0.00	\$0.00
	Interior Common Areas None	1470			\$0.00	\$0.00	\$0.00
			Total ICAs:		\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00
		Total SWFs:		\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00	
		Total NDE:		\$0.00	\$0.00	\$0.00	
Total, Scattered			Project Total:		\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: Asphalt sealing	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Fixtures	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Interior finishes	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Elmdale			Project Total:	\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-28 Urban Renewal Scattered	Site: Concrete and landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, windows and siding	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and baths	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Urban		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-30 TenEyck Towers	Site: Lighting	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical smoke detectors	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Painting	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Community rm upgrade	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, TenEyck		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-31 John Holland Estates	Site: drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, John		Project Total:		\$0.00	\$0.00	\$0.00	

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PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site: Landscaping	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoal	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas Building entrance	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Dorrell		Project Total:		\$0.00	\$0.00	\$0.00	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-36 Oak Grove Estates	Site:	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical							
	Boiler replacemen	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior							
	Siding	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	None	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
Interior Common Areas								
	1470			\$0.00	\$0.00	\$0.00		
		Total ICAs:		\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:								
None	1470			\$0.00	\$0.00	\$0.00		
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment								
None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Oak			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Plumbing, heating upgrade:	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding, windows:	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, baths, interior finishes:	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-38 Ashley Arms	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heater	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior roof recoat	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Ashley			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-40 Scattered Sites	Site:	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnances, water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Siding, windows, tuckpointing	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens, bath renovations	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
					Revised	Obligated		Expended
OH 6-41 Jade Estates	Site: walks	1450			\$0.00	\$0.00	\$0.00	
			Total Site:		\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical Furnaces, water heaters	1460			\$0.00	\$0.00	\$0.00	
			Total M&E:		\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs, windows and siding	1460			\$0.00	\$0.00	\$0.00	
			Total B.E.:		\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460			\$0.00	\$0.00	\$0.00	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Appliances	1465.1			\$0.00	\$0.00	\$0.00	
			Total D.E.:		\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470			\$0.00	\$0.00	\$0.00	
			Total ICAs:		\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470			\$0.00	\$0.00	\$0.00	
		Total SWFs:		\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475			\$0.00	\$0.00	\$0.00		
		Total NDE:		\$0.00	\$0.00	\$0.00		
Total, Jade			Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost				
				Revised	Obligated	Expended		
OH 6-42 Devonshire Olander	Site: Asphast coating	1450		\$0.00	\$0.00	\$0.00		
			Total Site:	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00		
			Total M&E:	\$0.00	\$0.00	\$0.00		
	Building Exterior Roofing and siding	1460		\$0.00	\$0.00	\$0.00		
			Total B.E.:	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Kitchen and baths	1460		\$0.00	\$0.00	\$0.00		
			Total DUs:	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00		
			Total D.E.:	\$0.00	\$0.00	\$0.00		
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00		
			Total ICAs:	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00			
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00			
		Total NDE:	\$0.00	\$0.00	\$0.00			
Total, Devonshire		Project Total:		\$0.00	\$0.00	\$0.00		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Drives recoating	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical water heaters	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofs	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00		
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Marsrow			Project Total:	\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-44 Willow Bend Estates	Site: None	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchens and bath rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Willow		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
OH 6-45 Scattered Sites	Site: Drives and walks	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical HVAC upgrades	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior Roofing, siding and windows	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior rehat	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	
		Total SWFs:	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment None	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:		\$0.00	\$0.00	\$0.00	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No:			2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Actual Cost			Status of Work
				Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site: Landscaping and forced account labor	1450		\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical None	1460		\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior None	1460		\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas None	1470		\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment Small equipment purchases	1475		\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00		
Total, Fixtures		Project Total:		\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: <p style="text-align: center; color: blue;">Lucas Metropolitan Housing Authority</p>	Grant Type and Number Capital Fund Program Grant No. OH12R00650106 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center; color: blue;">2006</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$5,088.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,088.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: OH12R00650106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$0.00	\$0.00	\$0.00	\$0.00	
			Total 1406	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt. Improvmts		1408		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
			Total 1408	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin		1410		\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Fees and Costs		1430		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide								
"								
"		1465		\$0.00	\$0.00	\$0.00	\$0.00	
"				\$0.00				
"		1485		\$0.00				
"	Deveopement PH units	1499		\$5,088.00	\$0.00	\$0.00	\$0.00	
"		1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

**Lucas Metropolitan Housing Authority (LMHA)
First Five-Year Increment RHF (FY 01-05)**

1) Brief Description- LMHA plans to use its RHF Funds from the first 5-Year Increment of RHF Funding to build four (4) to six (6) new low-income public housing units on land that it currently owns in the Toledo area.

- a) LMHA proposes to add four to six (4-6) public housing units to its inventory. This represents replacement of 6 scattered sites that the LMHA disposed of in 2000 (3) and 2004 (3). The units to be developed are projected to be mostly 2 or 3 BR units.
- b) The development method will be conventional construction. Adding 6 units to the LMHA inventory will not exceed the end of FY 1999 inventory.
- c) The structure type cannot be determined at this time, but may be townhouses as the site is zoned for 6 townhouse units currently.

2) Schedule

Issue RFP site engineering and housing unit designs	January 15, 2006
Submit development proposal to HUD	March 1, 2006
Begin construction	Within 60 days of HUD approval
Construction completion	Within 360 days of HUD approval
DOFA date	Within 45 days of completion

3) Amount and Sources of Financing

Received RHF Funding (2001-05)	\$369,882
Other Non-Public Housing Funds	
Disposition Sale Proceeds (6 units)	\$110,377
Other home sale proceeds	TBD- if needed

4) Plan, Obligation and Expenditure Status

The LMHA 2005 Agency Plan has been approved by HUD, which includes its 5-year plan and all annual plans. LMHA requests that the obligation and expenditure deadline be modified due to it receiving less than anticipated funding of RHF dollars in recent years. The LMHA proposes the obligation deadline begin October 1, 2005