

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007
(October 1, 2007 – September 30, 2008)

PHA Name:

Ilion Housing Authority

NY 059
DRAFT # 2

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Ilion Housing Authority

PHA Number: NY 059

PHA Fiscal Year Beginning: (mm/yyyy) 10/2007

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: **158**
Number of S8 units: **112**

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

| Participating PHAs | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: | | | | |
| Participating PHA 2: | | | | |
| Participating PHA 3: | | | | |

PHA Plan Contact Information:

Name: **Jeffrey McTiernan, Executive Director**

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TDD: **(315) 797-4642**

Email (if available): **jmctiernan@twcny.rr.com**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies (**Not Applicable**)
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs (**Not Applicable**)
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (**Fiscal Year 2007**)
- 8. Capital Fund Program 5-Year Action Plan
- 9. Attachments:

Attachment A – Capital Fund Program FY 2006 P & E Report

Attachment B – Capital Fund Program FY 2005 P & E Report

Attachment C – Violence Against Women Act (VAWA) Report

Attachment D – Executive Summary

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*:

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**.
 If yes, complete the following table; if not skip to B.

| Site-Based Waiting Lists | | | | |
|---|-----------------------|---|--|---|
| Development Information: (Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year – Not Applicable

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

| HOPE VI Revitalization Grant Status | |
|--|--|
| a. Development Name: | |
| b. Development Number: | |
| c. Status of Grant: | |
| | <input type="checkbox"/> Revitalization Plan under development |
| | <input type="checkbox"/> Revitalization Plan submitted, pending approval |
| | <input type="checkbox"/> Revitalization Plan approved |
| | <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway |

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 8

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

Meeting with local financial institutions, real estate agencies, and the local Homeownership Consortia

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
Adirondack Bank - 30 years experience
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **State of New York**

The Ilion Housing Authority is located in the City of Ilion, a non-entitlement community. The jurisdiction of the Consolidated Plan encompasses the State of New York.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - **The Ilion Housing Authority will continue to maintain and renovate its public housing units.**
 - **The Ilion Housing Authority will continue to market its public housing program and Section 8 Program to make families, elderly persons, and persons with disabilities aware of the availability of safe, affordable and accessible housing in the Village of Ilion.**
 - **The Ilion Housing Authority will continue to provide improved living conditions for very low and low-income households while maintaining their rent payments at an affordable level.**
 - **The Ilion Housing Authority will continue to apply its limited resources to the effective and efficient management and operation of public housing and Section 8 programs.**
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

One of the strategic objectives in the New York State Consolidated Plan that relates to programs administered by the Ilion Housing Authority:

Preserve and increase the supply of decent, safe and affordable housing available to all low and moderate-income households, and help identify and develop available resources to assist in the development of housing.

While not specifically targeting funds in the Consolidated Plan for such programs, New York State believes it has a vested interest in the federal government's commitment to continue to provide resources for the operations, maintenance and preservation of Section 8 and public housing. The Consolidate Plan states: "The preservation of this irreplaceable low-income housing asset should remain a federal priority. Specifically, the federal government should maintain its commitment to rental assistance, preservation of housing eligible for mortgage prepayment and funding for operations, repairs, maintenance and modernization of public housing."

The use of the term "low and moderate income households" includes all households at or below 80 percent of median income. Extremely low-income households are included in this category, which has been identified in the Consolidated Plan needs analysis as having the highest magnitude of housing problems. The Ilion Housing Authority targets for assistance the Low, Very Low and Extremely Low Income households.

The New York State Consolidated Plan strategies are consistent with and support the goals and objectives of the Ilion Housing Authority.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| NA | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i> | 5 Year and Annual Plans |
| X | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i> | Streamlined Annual Plans |
| NA | <i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i> | 5 Year and standard Annual Plans |
| X | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans |
| X | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists. | Annual Plan: Housing Needs |
| X | Most recent board-approved operating budget for the public housing program | Annual Plan: Financial Resources |
| X | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Deconcentration Income Analysis | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy. | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Section 8 Administrative Plan | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X | Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Rent Determination |
| X | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Rent Determination |
| X | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation). | Annual Plan: Operations and Maintenance |
| X | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). | Annual Plan: Management and Operations |
| X | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary) Although a Follow-up Plan was not necessary, the PHA opted to develop one for the two survey areas that received scores in the 80’s. | Annual Plan: Operations and Maintenance and Community Service & Self- |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| | | Sufficiency |
| X | Results of latest Section 8 Management Assessment System (SEMAP) | Annual Plan: Management and Operations |
| NA | Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan | Annual Plan: Operations and Maintenance |
| X | Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy | Annual Plan: Grievance Procedures |
| X | Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan. | Annual Plan: Grievance Procedures |
| X | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year. | Annual Plan: Capital Needs |
| NA | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants. | Annual Plan: Capital Needs |
| NA | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing. | Annual Plan: Capital Needs |
| NA | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA). | Annual Plan: Capital Needs |
| NA | Approved or submitted applications for demolition and/or disposition of public housing. | Annual Plan: Demolition and Disposition |
| NA | Approved or submitted applications for designation of public housing (Designated Housing Plans). | Annual Plan: Designation of Public Housing |
| NA | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing |
| X | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion. | Annual Plan: Voluntary Conversion of Public Housing |
| NA | Approved or submitted public housing homeownership programs/plans. | Annual Plan: Homeownership |
| X | Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan) Ilion Housing Authority will be researching the regulations and feasibility of implementing this program. | Annual Plan: Homeownership |
| X | Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy | Annual Plan: Community Service & Self-Sufficiency |
| X | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. | Annual Plan: Community Service & Self-Sufficiency |
| NA | FSS Action Plan(s) for public housing and/or Section 8. | Annual Plan: Community Service & Self-Sufficiency |
| X | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| NA | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing. | Annual Plan: Community Service & Self-Sufficiency |
| X | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy. | Annual Plan: Pet Policy |
| X | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings. | Annual Plan: Annual Audit |
| | Other supporting documents (optional) (list individually; use as many lines as necessary) | (specify as needed) |
| X | Resident on the Governing Board | Annual Plan |
| X | Resident Advisory Board | Annual Plan |
| X | Definition of Substantial Deviation | Annual Plan |

| List of Supporting Documents Available for Review | | |
|--|---|---|
| Applicable & On Display | Supporting Document | Related Plan Component |
| X | Deconcentration Narrative | Annual Plan |
| NA | Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection. | Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|--|---------|-------------------------------------|----------|
| PHA Name: Ilion Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 07 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2007 | |
| <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 20,428 | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | 20,428 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 56,070 | | | |
| 10 | 1460 Dwelling Structures | 62,490 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 50,900 | | | |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 210,316 | | | |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|--|--|---------------|--|----------------------|---------|-------------------------------------|----------------|----------------|
| PHA Name: Ilion Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 07 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | <u>Operations</u> | | L.S. | | | | | |
| | P H Operations | 1406 | | 20,428 | | | | |
| | Subtotal Acct 1406 | | | 20,428 | | | | |
| | <u>Administration</u> | | L.S. | | | | | |
| HA Wide | Prorated salaries & benefits for administration of CFP | 1410 | | 20,428 | | | | |
| | Subtotal Acct 1410 | | | 20,428 | | | | |
| | <u>Site Improvement</u> | | | | | | | |
| NY-059-2 Remington Park | Water/Sewer | 1450 | | 56,070 | | | | |
| | Subtotal Acct 1450 | | | 56,070 | | | | |
| NY 059-1 London Towers | <u>Dwelling Structures (1460)</u> | | | | | | | |
| | Cabinets | 1460 | 30 | 30,000 | | | | |
| | Hot Water Heater | 1460 | 1 | 1,035 | | | | |
| | Subtotal Acct 1460 | | | 31,035 | | | | |
| NY-059-2 Remington Park | <u>Dwelling Structures (1460)</u> | | | | | | | |
| | Carpet | 1460 | 10 | 11,167 | | | | |
| | Front Doors | 1460 | 10 | 4,000 | | | | |
| | Subtotal Acct 1460 | | | 15,167 | | | | |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages | | | | | | | | |
|---|--|---------------|--|----------------------|---------|-------------------------------------|----------------|----------------|
| PHA Name: Ilion Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 07 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2007 | | |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY-059-3 Ilion Heights | <u>Dwelling Structures (1460)</u> | | | | | | | |
| | Carpet | 1460 | 11 | 12,288 | | | | |
| | Front Doors | 1460 | 10 | 4,000 | | | | |
| | Subtotal Acct 1460 | | | 16,288 | | | | |
| NY-059-1 London Towers | <u>Dwelling Equipment (1465.1)</u> | | | | | | | |
| | Ranges | 1465.1 | 106 | 33,900 | | | | |
| | Subtotal Acct 1465.1 | | | 33,900 | | | | |
| NY-059-2 Remington Park | <u>Dwelling Structures (1465.1)</u> | | | | | | | |
| | Ranges | 1465.1 | 32 | 10,200 | | | | |
| | Subtotal Acct 1465.1 | | | 10,200 | | | | |
| NY-059-3 Ilion Heights | <u>Dwelling Structures (1465.1)</u> | | | | | | | |
| | Ranges | 1465.1 | 20 | 6,800 | | | | |
| | Subtotal Acct 1465.1 | | | 6,800 | | | | |
| Grand Total | | | | 210,316 | | | | |

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule | | | | | | | |
|--|---|---------|--|---|---------|--------|-------------------------------------|
| PHA Name: Ilion Housing Authority | | | Grant Type and Number Capital Fund Program No: NY06P059 501 07 Replacement Housing Factor No: | | | | Federal FY of Grant: 2007 |
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 09/30/09 | | | 09/30/11 | | | |
| NY 059-1 London Towers | 09/30/09 | | | 09/30/11 | | | |
| NY 059-2 Remington Park | 09/30/09 | | | 09/30/11 | | | |
| NY 059-3 Ilion Heights | 09/30/09 | | | 09/30/11 | | | |
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8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|---|------------------|---|---|---|---|
| Part I: Summary | | | | | |
| PHA Name: Ilion Housing Authority | | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | |
| Development Number/Name/HA-Wide | Year 1 | Work Statement for Year 2 FFY Grant: 2008 PHA FY: 10/1/2008 | Work Statement for Year 3 FFY Grant: 2009 PHA FY: 10/1/2009 | Work Statement for Year 4 FFY Grant: 2010 PHA FY: 10/1/2010 | Work Statement for Year 5 FFY Grant: 2011 PHA FY: 10/1/2011 |
| | Annual Statement | | | | |
| HA Wide | | 40,856 | 40,856 | 40,856 | 40,856 |
| NY 059-1 London Towers | | 115,674 | 50,821 | 30,821 | 60,000 |
| NY 059-2 Remington Park | | 27,786 | 54,893 | 20,500 | 54,900 |
| NY 059-3 Ilion Heights | | 26,000 | 63,746 | 118,139 | 54,560 |
| | | | | | |
| | | | | | |
| CFP Funds Listed for 5-year planning | | 210,316 | 210,316 | 210,316 | 210,316 |
| | | | | | |
| Replacement Housing Factor Funds | | | | | |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | | |
|---|--|--|----------------|--|--|----------------|
| Part II: Supporting Pages—Work Activities | | | | | | |
| Activities for Year 1 | Activities for Year: 2 FFY Grant: 2008 PHA FY: 10/1/2008 – 9/30/2009 | | | Activities for Year: 3 FFY Grant: 2009 PHA FY: 10/1/2009 – 9/30/2010 | | |
| | Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| See | HA Wide | <u>Operations (1406)</u> | | HA Wide | <u>Operations (1406)</u> | |
| Annual | | P H Operations | 20,428 | | P H Operations | 20,428 |
| Statement | HA Wide | <u>Administration (1410)</u> | | HA Wide | <u>Administration (1410)</u> | |
| | | Prorated salaries & benefits for administration of CFP | 20,428 | | Prorated salaries & benefits for administration of CFP | 20,428 |
| | | Total HA Wide | 40,856 | | Total HA Wide | 40,856 |
| | NY-059-1 London Towers | Site Improvement (1450) Landscaping, Hallway Carpeting | 17,500 | NY-059-1 London Towers | Site Improvement (1450) Parking Lot, Sidewalks | 19,786 |
| | NY-059-1 | Landscaping | 6,000 | NY-059-2 Remington Park | Parking Lot, Sidewalks | 24,893 |
| | NY-059-3 | Landscaping | 4,000 | NY-059-3 Ilion Heights | Parking Lot, Sidewalks | 28,746 |
| | | Subtotal Acct (1450) | 27,500 | | Subtotal Acct (1450) | 73,425 |
| | NY-059-1 London Towers | Dwelling Structures (1460) Glass, Cabinets, Painting | 48,174 | NY-059-1 London Towers | Dwelling Structures (1460) Cabinets | 26,035 |
| | NY-059-2 Remington Park | Cabinets, Carpetng | 21,786 | NY-059-2 Remington Park | Cabinets | 30,000 |
| | NY-059-3 Ilion Heights | Cabinets, Carpeting | 22,000 | NY-059-3 Ilion Heights | Cabinets | 35,000 |
| | | Subtotal Acct (1460) | 91,960 | | Subtotal Acct (1460) | 91,035 |
| | NY-059-1 London Towers | Nondwelling Equipment (1475) Generator | 50,000 | NY-059-1 London Towers | Nondwelling Equipment (1475) Hot Water Tank | 5,000 |
| | | Subtotal Acct (1475) | 50,000 | | Subtotal Acct (1475) | 5,000 |

8. Capital Fund Program Five-Year Action Plan

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|---------------------------------|--|--|------------------|--|--|------------------|
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| | | | | | | |
| Total CFP Estimated Cost | | | \$210,316 | | | \$210,316 |

8. Capital Fund Program Five-Year Action Plan

| Capital Fund Program Five-Year Action Plan | | | | | |
|--|---|------------------|--|--|----------------|
| Part II: Supporting Pages—Work Activities | | | | | |
| Activities for Year: 4 FFY Grant: 2010 PHA FY: 10/1/2010 – 9/30/2011 | | | Activities for Year: 5 FFY Grant: 2011 PHA FY: 10/1/2011 – 9/30/2012 | | |
| Development Name/Number | Major Work Categories | Estimated Cost | Development Name/Number | Major Work Categories | Estimated Cost |
| HA Wide | <u>Operations (1406)</u> | | HA Wide | <u>Operations (1406)</u> | |
| | P H Operations | 20,428 | | P H Operations | 20428 |
| HA Wide | <u>Administration (1410)</u> | | HA Wide | <u>Administration (1410)</u> | |
| | Prorated salaries & benefits for administration of CFP | 20,428 | | Prorated salaries & benefits for administration of CFP | 20,428 |
| | Total HA Wide | 40,856 | | Total HA Wide | 40,856 |
| NY-059-3 Ilion Heights | Fees and Costs (1430) Water and Sewer Project | 9,500 | NY-059-2 Remington Park | Site Improvement (1450) Storage | 40,000 |
| | Subtotal Acct (1430) | 9,500 | NY-059-3 Ilion Heights | Storage | 40,000 |
| | | | | Subtotal Acct (1450) | 80,000 |
| NY-059-3 Ilion Heights | Site Improvement (1450) Water/Sewer Parking Lot Improvements | 61,139 15,000 | | | |
| NY-059-2 Remington Park | Sidewalks and Parking Lot Improvements | 20,000 | NY-059-1 London Towers | Dwelling Structures (1460) Apartment Carpeting | 60,000 |
| | Subtotal Acct (1450) | 96,139 | NY-059-2 Remington Park | Apartment Upgrades | 14,900 |
| | | | NY-059-3 Ilion Heights | Apartment Upgrades | 14,560 |
| NY-059-1 London Towers | Dwelling Structures (1460) Bathroom upgrades | 20,931 | | Subtotal Acct (1460) | 89,460 |
| NY-059-2 Remington Park | Bathroom upgrades, countertops | 8,000 | | | |
| NY-059-3 Ilion Heights | Bathroom upgrades, countertops | 10,000 | | | |

Attachment A

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|---|---|----------------------|---|-------------------|--|
| PHA Name: Ilion Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 06 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2006 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 40,856 | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration | 20,428 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 0 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0 | | | |
| 10 | 1460 Dwelling Structures | 40,000 | | | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 22,977 | | 12,240.00 | 12,240.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | 80,020 | | 65,627.25 | 63,627.25 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 204,281 | | 77,867.25 | 75,867.25 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| PHA Name: Ilion Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 06 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|---|--|--|----------|----------------------|-------------------------------------|-------------------|------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | <u>Operations</u> | | L.S. | | | | | |
| | P H Operations | 1406 | | | | | | |
| HA Wide | | | | 40,856 | | | | Planned |
| | Subtotal Acct 1406 | | | 40,856 | | | | |
| | <u>Administration</u> | | L.S. | 20,428 | | | | Planned |
| HA Wide | Prorated salaries & benefits for administration of CFP | 1410 | | 20,428 | | | | |
| | Subtotal Acct 1410 | | | | | | | |
| | <u>Dwelling Structures (1460)</u> | | | | | | | |
| NY 059-1 London Towers | Cabinets | 1460 | 26 units | 40,000 | | | | Planned |
| | Subtotal Acct 1460 | | | 40,000 | | | | |
| | <u>Dwelling Equipment – Non-Expendable (1465.1)</u> | | | | | | | |
| NY 059-1 London Towers | Refrigerators | 1465.1 | 17 | 5,977 | | 5,977.00 | 5,977.00 | Complete |
| NY 059-2 Remington Pk | | 1465.1 | 30 | 10,200 | | 6263.00 | 6263.00 | In progress |
| NY 059-3 Ilion Heights | Refrigerators | 1465.1 | 20 | 6,800 | | | | Planned |
| | Subtotal Acct 1465.1 | | | 22,977 | | 12,240.00 | 12,240.00 | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

| PHA Name: Ilion Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 06 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2006 | | | |
|---|--|--|----------|----------------------|-------------------------------------|-------------------|------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | <u>Non-Dwelling Equipment (1475)</u> | | | | | | | |
| | | | | | | | | |
| HA Wide | Truck and Plow | 1475 | L.S. | 40,020 | | 27,129.25 | 27,129.25 | |
| NY 059-2 Remington Pk | Playground Equipment | 1475 | 1 each | 40,000 | | 38,498.00 | 36,498.00 | |
| | Subtotal Acct 1475 | 1475 | L.S. | 80,020 | | 65,627.25 | 63,627.25 | |
| | | | | | | | | |
| | Grand Total | | | 204,281 | | 77,867.25 | 75,867.25 | |
| | | | | | | | | |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

| PHA Name: Ilion Housing Authority | | Grant Type and Number Capital Fund Program No: NY06P059 501 06 Replacement Housing Factor No: | | | | | Federal FY of Grant: 2006 |
|--|---|--|--------|---|---------|--------|-------------------------------------|
| Development Number Name/HA-Wide Activities | All Fund Obligated (Quarter Ending Date) | | | All Funds Expended (Quarter Ending Date) | | | Reasons for Revised Target Dates |
| | Original | Revised | Actual | Original | Revised | Actual | |
| HA Wide | 07/18/08 | | | 07/18/10 | | | |
| NY 059-1 London Towers | 07/18/08 | | | 07/18/10 | | | |
| NY 059-2 Remington Park | 07/18/08 | | | 07/18/10 | | | |
| NY 059-3 Ilion Heights | 07/18/08 | | | 07/18/10 | | | |
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Attachment B

Revised on: November 15, 2006

| Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary | | | | | |
|--|---|----------------------|---|-------------------|---|
| PHA Name: Ilion Housing Authority | | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 05 Replacement Housing Factor Grant No: | | Federal FY of Grant: 2005 |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <u>3</u>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/07 <input type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations | 20,000 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3 | 1408 Management Improvements | 5,000 | 21,150.00 | 20,097.25 | 20,097.25 |
| 4 | 1410 Administration | 23,924 | 5,545.16 | 5,545.16 | 5,545.16 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | 2001.40 | 2001.40 | 2,001.40 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | 17,392.00 | 17,391.50 | 17,391.50 |
| 10 | 1460 Dwelling Structures | 166,444 | 122,692.50 | 99,142.14 | 96,246.41 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | 12,962.00 | 1,360.00 | 740.00 |
| 12 | 1470 Nondwelling Structures | | | | |
| 13 | 1475 Nondwelling Equipment | | 13,625.00 | 12,693.79 | 12,693.79 |
| 14 | 1485 Demolition | | | | |
| 15 | 1490 Replacement Reserve | | | | |
| 16 | 1492 Moving to Work Demonstration | | | | |
| 17 | 1495.1 Relocation Costs | | | | |
| 18 | 1499 Development Activities | | | | |
| 19 | 1501 Collaterization or Debt Service | | | | |
| 20 | 1502 Contingency | | | | |
| 21 | Amount of Annual Grant: (sum of lines 2 – 20) | 215,368 | 215,368.00 | 178,231.24 | 174,715.15 |
| 22 | Amount of line 21 Related to LBP Activities | | | | |
| 23 | Amount of line 21 Related to Section 504 compliance | | | | |
| 24 | Amount of line 21 Related to Security – Soft Costs | | | | |
| 25 | Amount of Line 21 Related to Security – Hard Costs | | | | |
| 26 | Amount of line 21 Related to Energy Conservation Measures | | | | |

Revised on November 13, 2006

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

| PHA Name: Ilion Housing Authority | | Grant Type and Number Capital Fund Program Grant No: NY06P059 501 05 Replacement Housing Factor Grant No: | | | Federal FY of Grant: 2005 | | | |
|---|---|--|----------|----------------------|-------------------------------------|-------------------|------------------|----------------|
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Dev. Acct No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| HA Wide | Operations | 1406 | L.S. | | | | | |
| | P H Operations | | | 20,000 | 20,000.00 | 20,000.00 | 20,000.00 | Complete |
| | Subtotal Acct 1406 | | | 20,000 | 20,000.00 | 20,000.00 | 20,000.00 | |
| HA Wide | Management Improvements | 1408 | L.S. | 5,000 | 21,150.00 | 20,097.25 | 20,097.25 | Pending |
| | Purchase Software, Conversion and Training | | | | | | | |
| | Subtotal Acct 1408 | | | 5,000 | 21,150.00 | 20,097.25 | 20,097.25 | |
| | Administration | 1410 | L.S. | | | | | |
| HA Wide | Prorated salaries & benefits for administration of CFP | | | 23,924 | 5,545.16 | 5,545.16 | 5,545.16 | Pending |
| | Subtotal Acct 1410 | | | 23,924 | 5,545.16 | 5,545.16 | 5,545.16 | |
| HA Wide | Fees and Costs | 1430 | L.S. | | | | | |
| | A&E Fees; reimbursable costs (Closeout energy recovery) | | | 0 | 2001.40 | 2001.40 | 2001.40 | Complete |
| | Subtotal Acct 1430 | | | 0 | 2001.40 | 2001.40 | 2001.40 | |
| | Site Improvement | 1450 | L.S. | | | | | |
| NY 059-2 Remington Park | Repair sidewalks, blacktop and build dumpster enclosure | | | 0 | 17,392.00 | 17,391.50 | 17,391.50 | Completed |
| | Subtotal Acct 1450 | | | 0 | 17,392.00 | 17,391.50 | 17,391.50 | |

Attachment C

Ilion Housing Authority

Annual Plan

Fiscal Year 10/01/2007 – 09/30/2008

Violence Against Women Act Report

Ilion Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agency and the City of Ilion Police Department, any cases of violence as described are referred for assistance. The local domestic violence agency is Catholic Charities.

Ilion Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The above listed agency's program staff is aware of our housing programs and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

Ilion Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to the Catholic Charities for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

Attachment D

Ilion Housing Authority

Annual Plan

Fiscal Year 10/01/2007 – 09/30/2008

Executive Summary

Ilion Housing Authority offers affordable housing, economic opportunity, and a safe living environment for the families that we serve, without discrimination.

A major initiative is to continue the assessment and renovation of our housing stock. We must continue to provide housing that is decent, safe, sanitary and in good repair but is also responsive to needs of the jurisdiction. Along these same lines, we need to be competitive with housing demands in the local market.

Over the course of the upcoming fiscal year, the Housing Authority will continue to research the regulations associated with the implementation of a Section 8 Homeownership Program. The Housing Authority will also meet with local financial institutions, realtors and the local Homeownership Consortium.

Following are a few additional components of our Annual Plan that are either not mentioned elsewhere in the Plan Template or that warrant further reference:

SUMMARY OF POLICY CHANGES

We have made the following changes to our policies based on changes in statutes and/or HUD regulations that have occurred in the past year.

- ***ADMISSIONS AND CONTINUED OCCUPANCY POLICY:***
 - Updates to the Upfront Income Verification/Earned Income Verification sections
 - Services for persons with Limited English Proficiency (LEP)

- ***SECTION 8 ADMINISTRATIVE PLAN:***
 - Updates to the Upfront Income Verification/Earned Income Verification sections
 - Services for persons with Limited English Proficiency (LEP)

The Housing Authority proposes the following discretionary changes to our policies and/or programs:

- ***ADMISSIONS AND CONTINUED OCCUPANCY POLICY:***

- The Housing Authority has revised the transfer section. For tenant-initiated transfer requests, families must have lived in their unit for 12 months and have had an on-time payment history for the past 90 days.

- The Housing Authority proposed the following change to the “Termination by Tenant” section:

“The tenant may terminate the lease on the last day of the month by submitting a written 30 day notice. The tenant may submit the lease termination notice up until the tenth day of the month and still vacate in that particular month.”