

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Long Beach Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Long beach Housing Authority **PHA Number:** NY050

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 375
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 389

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Paul Goodman Phone: (516) 431-2444
 TDD: Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Long Beach

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

HA Name: LONG BEACH HOUSING AUTHORITY	Comprehensive Grant Program: NY36P050501-07 2007
x Original Annual Statement Reserve for Disasters/Emergencies. Final Performance and Evaluation Report.	Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending: 3/31/06

TOTAL ESTIMATED COST			TOTAL ACTUAL COST (2)		
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 20)	\$118,278.00			
3	1408 Management Improvements	\$65,500.00			
4	1410 Administration	\$59,139.00			
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$97,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	\$202,476.00			
11	1465.1 Dwelling Equipment - Nonexpandable	\$7,000.00			
12	1470 Nondwelling Structures	\$34,000.00			
13	1475 Nondwelling Equipment	\$8,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (May not to exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$591,393.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & Date:	Signature of public Housing Director/Office of Native American Programs Administrator & Date:
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Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
PHA-Wide	Operations	1406						
	Operations			\$118,278.00				
	Total Account # 1406			\$118,278.00				
PHA-Wide	Management Improvements	1408						
	Tenant Training			\$4,000.00				
	Staff Training			\$5,000.00				
	Travel			\$1,500.00				
	Drug Coordinator			\$24,000.00				
	Resident Initiative Coordinator			\$30,000.00				
	Computer Upgrades			\$1,000.00				
	Total Account # 1408			\$65,500.00				
PHA-Wide	Administration	1410						
	Staff Salaries			\$59,139.00				
	Total Account # 1410			\$59,139.00				
PHA-Wide	Fees & Costs	1430						
	A/E Services			\$28,000.00				
	Inspection & Monitoring Services			\$24,000.00				
	Modernization Services			\$38,000.00				
	Annual Plan			\$7,000.00				
	Total Account # 1430			\$97,000.00				
	Dwelling Structures	1460						
NY50-4/5	Brick Pointing			\$138,476.00				
NY50-1,3,4	New Roof			\$60,000.00				
PHA-Wide	Apartment Painting - (Less than 20%)			\$4,000.00				
	Total Account # 1460			\$202,476.00				
	Dwelling Equipment	1465						
PHA-Wide	Stoves and Refrigerators			\$7,000.00				
	Total Account # 1465			\$7,000.00				
	Non-Dwelling Structures	1470						
PHA-Wide	Common Area Renovations			\$34,000.00				
	Total Account #1470			\$34,000.00				
	Non-Dwelling Equipment							
PHA-Wide	Tools and Equipment			\$8,000.00				
	Total Account # 1475			\$8,000.00				
	GRAND TOTAL CFP 2006			\$591,393.00				
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be Completed for the Performance Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP) PART III: Implementation Schedule
LONG BEACH HOUSING AUTHORITY
(CFP2007)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157
 (exp. 11/30/2008)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations PHA - Wide	3/1/2009			9/1/2010			
Management Improvement	3/1/2009			9/1/2010			
Administration PHA - Wide	3/1/2009			9/1/2010			
Fees & Costs PHA - Wide	3/1/2009			9/1/2010			
Dwelling Structures PHA-Wide	3/1/2009			9/1/2010			
Dwelling Equipment PHA-Wide	3/1/2009			9/1/2010			
NonDwelling Structures PHA-Wide	3/1/2009			9/1/2010			
NonDwelling Equipment PHA-Wide	3/1/2009			9/1/2010			
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X				X			

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be Completed for the Performance and Evaluation Report.

Five-Year Action Plan

Part I: Summary
Capital Fund Program (CFP)

**U. S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Attachment ny050b01

OMB Approval No. 2577-0157 (Exp.11/30/08)

H A Name: LONG BEACH HOUSING AUTHORITY		Locality: (City/County & State) Long Beach, Nassau County, New York		Original	Revision No. _____
A. Development Number/Name	Work Statement for Year 1 FFY: 2007	Work Statement Year 2 FFY: __ 08 __	Work Statement Year 3 FFY: __ 09 __	Work Statement Year 4 FFY: __ 10 __	Work Statement Year 5 FFY: __ 11 __
Long Beach Housing Authority / NY050	See Annual Statement	\$ 163,476.00	\$ 234,476.00	\$ 211,476.00	\$ 251,476.00
B. Physical Improvements Subtotal		\$ 163,476.00	\$ 234,476.00	\$ 211,476.00	\$ 251,476.00
C. Management Improvement		\$ 65,500.00	\$ 65,500.00	\$ 65,500.00	\$ 65,500.00
D. HA-Wide Nondwelling Structures & Equipment		\$ 88,000.00	\$ 17,000.00	\$ 40,000.00	\$ -
E. Administration		\$ 59,139.00	\$ 59,139.00	\$ 59,139.00	\$ 59,139.00
F. Other		\$ 97,000.00	\$ 97,000.00	\$ 97,000.00	\$ 97,000.00
G. Operations		\$ 118,278.00	\$ 118,278.00	\$ 118,278.00	\$ 118,278.00
G. Replacement Reserve					
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development					
K. Total CGP Funds		\$ 591,393.00	\$ 591,393.00	\$ 591,393.00	\$ 591,393.00
L. Total Non-CGP Funds					
M. Grand Total		\$ 591,393.00	\$ 591,393.00	\$ 591,393.00	\$ 591,393.00
Signature of Executive Director:	Date	Signature of Public Housing/Director of Native American Programs Administrator.			Date:

Five-Year Action Plan
Part III: Supporting Pages
Management Needs
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Annual Statement for Year 1 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost
See Annual Statement	1406 - OPERATIONS			1406 - OPERATIONS		
	Operations		\$ 118,278.00	Operations		\$ 118,278.00
	Subtotal		\$ 118,278.00	Subtotal		\$ 118,278.00
	1408 - MANAGEMENT IMPROVEMENTS			1408 - MANAGEMENT IMPROVEMENTS		
	Tenant Training		\$ 4,000.00	Tenant Training		\$ 5,000.00
	Staff Training		\$ 5,000.00	Staff Training		\$ 5,000.00
	Travel		\$ 1,500.00	Travel		\$ 1,500.00
	Drug Coordinator		\$ 24,000.00	Drug Coordinator		\$ 24,000.00
	Resident Initiative Coordinator		\$ 30,000.00	Resident Initiative Coordinator		\$ 30,000.00
	Computers		\$ 1,000.00	Subtotal		\$ 65,500.00
	Subtotal		\$ 65,500.00	1410 - ADMINISTRATION		
	1410 - ADMINISTRATION			Staff Salaries		\$ 59,139.00
	Staff Salaries		\$ 59,139.00	Subtotal		\$ 59,139.00
	Subtotal		\$ 59,139.00	1430 - FEES AND COSTS		
	1430 - FEES AND COSTS			A/E Services		\$ 28,000.00
	A/E Services		\$ 28,000.00	Inspection and Monitoring Services		\$ 24,000.00
	Inspection and Monitoring Services		\$ 24,000.00	Modernization Services		\$ 38,000.00
	Modernization Services		\$ 38,000.00	Annual Plan Preparation and Submission		\$ 7,000.00
	Annual Plan Preparation and Submission		\$ 7,000.00	Subtotal		\$ 97,000.00
	Subtotal		\$ 97,000.00	1460 - DWELLING STRUCTURES		
	1450-SITE IMPROVEMENTS			PHA-Wide Apartment Renovations		\$ 60,000.00
	PHA-Wide- Water Filter Softeners		\$ 20,000.00	PHA-Wide Common Area Renovations		\$ 55,000.00
	NY50-1 Waterproof Brick Walls		\$ 18,000.00	PHA-Wide Apartment Painting		\$ 9,476.00
	Subtotal		\$ 38,000.00	Mechanical Room Renovations		\$ 110,000.00
	1460 - DWELLING STRUCTURES			Subtotal		\$ 234,476.00
	NY50-1 - Surveillance Cameras		\$ 55,000.00	1470 - Dwelling Equipment		
PHA-Wide Apartment painting - Less than 20%		\$ 10,476.00	PHA-Wide Stoves and Refrigerators		\$ 17,000.00	
PHA-Wide Apartment Renovations		\$ 60,000.00	Subtotal		\$ 17,000.00	
Subtotal		\$ 125,476.00				
1470 - NON-DWELLING STRUCTURES						
Mechanical Room Renovations		\$ 60,000.00				
Subtotal		\$ 60,000.00				
1475 - NON DWELLING EQUIPMENT						
New Truck		\$ 28,000.00				
Subtotal		\$ 28,000.00				
	Subtotal of Estimated Cost		\$ 591,393.00	Subtotal of Estimated Cost		\$ 591,393.00

Five-Year Action Plan
Part III: Supporting Pages
Management Needs
Capital Fund Program (CFP)

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Annual Statement for Year 1 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011			
	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost	
See Annual Statement	1406 - OPERATIONS			1406 - OPERATIONS			
	Operations		\$ 118,278.00	Operations		\$ 118,278.00	
	Subtotal		\$ 118,278.00	Subtotal		\$ 118,278.00	
	1408 - MANAGEMENT IMPROVEMENTS			1408 - MANAGEMENT IMPROVEMENTS			
	Tenant Training		\$ 5,000.00	Tenant Training		\$ 5,000.00	
	Staff Training		\$ 5,000.00	Staff Training		\$ 5,000.00	
	Travel		\$ 1,500.00	Travel		\$ 1,500.00	
	Drug Coordinator		\$ 24,000.00	Drug Coordinator		\$ 24,000.00	
	Resident Initiative Coordinator		\$ 30,000.00	Resident Initiative Coordinator		\$ 30,000.00	
	Subtotal		\$ 65,500.00	Subtotal		\$ 65,500.00	
	1410 - ADMINISTRATION			1410 - ADMINISTRATION			
	Staff Salaries		\$ 59,139.00	Staff Salaries		\$ 59,139.00	
	Subtotal		\$ 59,139.00	Subtotal		\$ 59,139.00	
	1430 - FEES AND COSTS			1430 - FEES AND COSTS			
	A/E Services		\$ 28,000.00	A/E Services		\$ 28,000.00	
	Inspection and Monitoring Services		\$ 24,000.00	Inspection and Monitoring Services		\$ 24,000.00	
	Modernization Services		\$ 38,000.00	Modernization Services		\$ 38,000.00	
	Annual Plan Preparation and Submission		\$ 7,000.00	Annual Plan Preparation and Submission		\$ 7,000.00	
	Subtotal		\$ 97,000.00	Subtotal		\$ 97,000.00	
	1460 - DWELLING STRUCTURES			1450 - SITE IMPROVEMENTS			
	PHA-Wide Apartment Renovations		\$ 139,476.00	Parking Lot Upgrades		\$ 60,000.00	
	PHA-Wide Common Area Renovations		\$ 62,000.00	Sidewalks		\$ 20,000.00	
	PHA-Wide Apartment Painting		\$ 10,000.00	Retaining Wall		\$ 30,000.00	
Subtotal		\$ 211,476.00	Subtotal		\$ 110,000.00		
1465 - DWELLING EQUIPMENT			1460 - DWELLING STRUCTURES				
PHA-Wide Stoves and Refrigerators		\$ 20,000.00	New Generator - Diesel to Gas Conversion		\$ 80,000.00		
Subtotal		\$ 20,000.00	Water Filters for Heating System		\$ 41,476.00		
1475 - NON - DWELLING EQUIPMENT			External Door Replacement (PHA-Wide)		\$ 20,000.00		
New Car		\$ 20,000.00	Subtotal		\$ 141,476.00		
Subtotal		\$ 20,000.00					
Subtotal of Estimated Cost			\$ 591,393.00	Subtotal of Estimated Cost			\$ 591,393.00

Annual Statement for Year 1 2006	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost
See Annual Statement	1406 - OPERATIONS			1406 - OPERATIONS		
	Operations		\$ 124,680.00	Operations		\$ 124,680.00
	Subtotal		\$ 124,680.00	Subtotal		\$ 124,680.00
	1408 - MANAGEMENT IMPROVEMENTS			1408 - MANAGEMENT IMPROVEMENTS		
	Tenant Training		\$ 4,000.00	Tenant Training		\$ 4,000.00
	Staff Training		\$ 5,000.00	Staff Training		\$ 5,000.00
	Travel		\$ 1,500.00	Travel		\$ 1,500.00
	Drug Coordinator		\$ 24,000.00	Drug Coordinator		\$ 24,000.00
	Resident Initiative Coordinator		\$ 30,000.00	Resident Initiative Coordinator		\$ 30,000.00
	Computers		\$ 1,000.00	Computers		\$ 1,000.00
	Subtotal		\$ 65,500.00	Subtotal		\$ 65,500.00
	1410 - ADMINISTRATION			1410 - ADMINISTRATION		
	Staff Salaries		\$ 40,000.00	Staff Salaries		\$ 40,000.00
	Subtotal		\$ 40,000.00	Subtotal		\$ 40,000.00
	1430 - FEES AND COSTS			1430 - FEES AND COSTS		
	A/E Services		\$ 28,000.00	A/E Services		\$ 28,000.00
	Inspection and Monitoring Services		\$ 24,000.00	Inspection and Monitoring Services		\$ 24,000.00
	Modernization Services		\$ 38,000.00	Modernization Services		\$ 38,000.00
	Subtotal		\$ 90,000.00	Subtotal		\$ 90,000.00
	1460 - DWELLING STRUCTURES			1450-SITE IMPROVEMENTS		
	NY50-4/5 - Brick Pointing		\$ 160,000.00	PHA-Wide- Water Filter Softeners		\$ 30,000.00
	NY50-3 - New Roof		\$ 81,000.00	NY50-1 Waterproof Brick Walls		\$ 25,000.00
	PHA-Wide Apartment Renovations		\$ 34,000.00	Subtotal		\$ 55,000.00
PHA-Wide Apartment painting - Less than 20%		\$ 21,226.00	1460 - DWELLING STRUCTURES			
Subtotal		\$ 296,226.00	NY50-1 - Surveillance Cameras		\$ 62,226.00	
1465 - DWELLING EQUIPMENT			PHA -Wide Common Area Renovations		\$ 80,000.00	
PHA-Wide Stoves and Refrigerators		\$ 8,000.00	PHA-Wide Apartment painting - Less than 20%		\$ 20,000.00	
Subtotal		\$ 8,000.00	PHA-Wide Apartment Renovations		\$ 65,000.00	
1475 - NON DWELLING EQUIPMENT			Subtotal		\$ 227,226.00	
Tools and equipment		\$ 8,000.00	1475 - NON DWELLING EQUIPMENT			
Subtotal		\$ 8,000.00	New Truck		\$ 30,000.00	
			Subtotal		\$ 30,000.00	
	Subtotal of Estimated Cost		\$ 632,406.00	Subtotal of Estimated Cost		\$ 632,406.00

Part III: Supporting Pages

Management Needs

Capital Fund Program (CFP)

U.S. Department of Housing

and Urban Development

Office of Public and Indian Housing

Annual Statement for Year 1 2005	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Category	Quantity	Estimated Cost
	See Annual Statement					
	1406 - OPERATIONS			1406 - OPERATIONS		
	Operations		\$ 124,680.00	Operations		\$ 124,680.00
	Subtotal		\$ 124,680.00	Subtotal		\$ 124,680.00
	1408 - MANAGEMENT IMPROVEMENTS			1408 - MANAGEMENT IMPROVEMENTS		
	Tenant Training		\$ 5,000.00	Tenant Training		\$ 5,000.00
	Staff Training		\$ 5,000.00	Staff Training		\$ 5,000.00
	Travel		\$ 1,500.00	Travel		\$ 1,500.00
	Drug Coordinator		\$ 24,000.00	Drug Coordinator		\$ 24,000.00
	Resident Initiative Coordinator		\$ 30,000.00	Resident Initiative Coordinator		\$ 30,000.00
	Subtotal		\$ 65,500.00	Subtotal		\$ 65,500.00
	1410 - ADMINISTRATION			1410 - ADMINISTRATION		
	Staff Salaries		\$ 40,000.00	Staff Salaries		\$ 40,000.00
	Subtotal		\$ 40,000.00	Subtotal		\$ 40,000.00
	1430 - FEES AND COSTS			1430 - FEES AND COSTS		
	A/E Services		\$ 28,000.00	A/E Services		\$ 28,000.00
	Inspection and Monitoring Services		\$ 24,000.00	Inspection and Monitoring Services		\$ 24,000.00
	Modernization Services		\$ 38,000.00	Modernization Services		\$ 38,000.00
	Subtotal		\$ 90,000.00	Subtotal		\$ 90,000.00
	1460 - DWELLING STRUCTURES			1460 - DWELLING STRUCTURES		
	PHA-Wide Apartment Renovations		\$ 70,000.00	PHA-Wide Apartment Renovations		\$ 192,226.00
	PHA-Wide Common Area Renovations		\$ 80,000.00	PHA-Wide Common Area Renovations		\$ 80,000.00
	PHA-Wide Apartment Painting		\$ 20,000.00	PHA-Wide Apartment Painting		\$ 20,000.00
	Mechanical Room Renovations		\$ 122,226.00	Subtotal		\$ 292,226.00
	Subtotal		\$ 292,226.00	1470 - Dwelling Equipment		
	1470 - Dwelling Equipment			PHA-Wide Stoves and Refrigerators		\$ 20,000.00
	PHA-Wide Stoves and Refrigerators		\$ 20,000.00	Subtotal		\$ 20,000.00
	Subtotal		\$ 20,000.00			
	Subtotal of Estimated Cost		\$ 632,406.00	Subtotal of Estimated Cost		\$ 632,406.00

HA Name: LONG BEACH HOUSING AUTHORITY	Comprehensive Grant Program: NY36P050501-06	2006
Original Annual Statement Reserve for Disasters/Emergencies. Final Performance and Evaluation Report.	Revised Annual Statement/Revision Number ____ Performance and Evaluation Report for Program Year Ending. 9/30/2006	

TOTAL ESTIMATED COST			TOTAL ACTUAL COST (2)		
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 20)	\$118,278.00	\$118,278.00	\$0.00	\$0.00
3	1408 Management Improvements	\$64,500.00	\$64,500.00	\$0.00	\$0.00
4	1410 Administration	\$40,000.00	\$40,000.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$90,000.00	\$90,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	\$262,615.00	\$262,615.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpandable	\$5,000.00	\$5,000.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$1,000.00	\$1,000.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$10,000.00	\$10,000.00	\$0.00	\$0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (May not to exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$591,393.00	\$591,393.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & Date:	Signature of public Housing Director/Office of Native American Programs Administrator & Date:
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Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
PHA-Wide	Operations	1406						
	Operations			\$118,278.00	\$118,278.00	\$0.00	\$0.00	no activity
	Total Account # 1406			\$118,278.00	\$118,278.00	\$0.00	\$0.00	
PHA-Wide	Management Improvements	1408						
	Tenant Training			\$4,000.00	\$4,000.00	\$0.00	\$0.00	no activity
	Staff Training			\$4,000.00	\$4,000.00	\$0.00	\$0.00	no activity
	Travel			\$1,500.00	\$1,500.00	\$0.00	\$0.00	no activity
	Drug Coordinator			\$24,000.00	\$24,000.00	\$0.00	\$0.00	no activity
	Resident Initiative Coordinator			\$30,000.00	\$30,000.00	\$0.00	\$0.00	no activity
	Computer Upgrades			\$1,000.00	\$1,000.00	\$0.00	\$0.00	no activity
	Total Account # 1408			\$64,500.00	\$64,500.00	\$0.00	\$0.00	
PHA-Wide	Administration	1410						
	Staff Salaries			\$40,000.00	\$40,000.00	\$0.00	\$0.00	no activity
	Total Account # 1410			\$40,000.00	\$40,000.00	\$0.00	\$0.00	
PHA-Wide	Fees & Costs	1430						
	A/E Services			\$28,000.00	\$28,000.00	\$0.00	\$0.00	no activity
	Inspection & Monitoring Services			\$24,000.00	\$24,000.00	\$0.00	\$0.00	no activity
	Modernization Services			\$38,000.00	\$38,000.00	\$0.00	\$0.00	no activity
	Total Account # 1430			\$90,000.00	\$90,000.00	\$0.00	\$0.00	no activity
PHA-Wide	Dwelling Structures	1460						
	Elevator Improvements			\$41,600.00	\$41,600.00	\$0.00	\$0.00	no activity
NY50-3/4/5	Apartment Renovations			\$59,626.00	\$59,626.00	\$0.00	\$0.00	no activity
NY50-3/4/5	Apartment Painting			\$5,000.00	\$5,000.00	\$0.00	\$0.00	no activity
PHA-Wide	Backflow Prevention			\$5,000.00	\$5,000.00	\$0.00	\$0.00	no activity
PHA-Wide	Roof Upgrades			\$1,000.00	\$1,000.00	\$0.00	\$0.00	no activity
	Masonry Pointing			\$150,389.00	\$150,389.00	\$0.00	\$0.00	no activity
	Total Account # 1460			\$262,615.00	\$262,615.00	\$0.00	\$0.00	
PHA-Wide	Dwelling Equipment	1465						
	Stoves and Refrigerators			\$5,000.00	\$5,000.00	\$0.00	\$0.00	no activity
	Total Account # 1465			\$5,000.00	\$5,000.00	\$0.00	\$0.00	
PHA-Wide	Non-Dwelling Structures							
	Community Room Upgrades			\$1,000.00	\$1,000.00	\$0.00	\$0.00	no activity
	Total Account #1470			\$1,000.00	\$1,000.00	\$0.00	\$0.00	
PHA-Wide	Non-Dwelling Equipment	1475						
	Tools and Equipment			\$10,000.00	\$10,000.00	\$0.00	\$0.00	no activity
	Total Account # 1475			\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	GRAND TOTAL CFP 2006			\$591,393.00	\$591,393.00	\$0.00	\$0.00	
Signature of Executive Director & Date:								
X				X				

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be Completed for the Performance Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP) PART III: Implementation Schedule
LONG BEACH HOUSING AUTHORITY
(CFP2006)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157
 (exp. 11/30/2008)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations PHA - Wide	7/17/2008			7/17/2010			
Management Improvement	7/17/2008			7/17/2010			
Administration PHA - Wide	7/17/2008			7/17/2010			
Fees & Costs PHA - Wide	7/17/2008			7/17/2010			
Site Improvements PHA-WIDE	7/17/2008			7/17/2010			
Dwelling Structures NY42-1/3/6	7/17/2008			7/17/2010			
Dwelling Equipment PHA - Wide	7/17/2008			7/17/2010			
NonDwelling Structures PHA-Wide	7/17/2008			7/17/2010			
NonDwelling Equipment PHA-Wide	7/17/2008			7/17/2010			

Signature of Executive Director & Date:

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be Completed for the Performance and Evaluation Report.

HA Name: **LONG BEACH HOUSING AUTHORITY** Comprehensive Grant Program: **NY36P050501-05** **2005**

Original Annual Statement Reserve for Disasters/Emergencies. **X Performance and Evaluation Report for Program Year Ending: 9/30/2006**
 Final Performance and Evaluation Report. Revised Annual Statement/Revision Number___

TOTAL ESTIMATED COST		TOTAL ACTUAL COST (2)			
Line No.	by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 20)	\$126,408.00	\$126,408.00	\$126,408.00	\$126,408.00
3	1408 Management Improvements	\$59,500.00	\$81,500.00	\$21,920.21	\$21,920.21
4	1410 Administration	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$98,000.00	\$83,000.00	\$28,383.13	\$7,000.00
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	\$285,644.00	\$278,644.00	\$120,962.06	\$120,962.06
11	1465.1 Dwelling Equipment - Nonexpandable	\$10,000.00	\$10,000.00	\$5,920.00	\$5,920.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$12,854.00	\$12,854.00	\$9,612.19	\$9,612.19
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (May not to exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$632,406.00	\$632,406.00	\$353,205.59	\$331,822.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & Date:

Signature of public Housing Director/Office of Native American Programs Administrator & Date:

Number /	General Description of Major Work Categories	Account	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406						
	Operations			\$126,408.00	\$126,408.00	\$126,408.00	\$126,408.00	100% Complete
	Total Account # 1406			\$126,408.00	\$126,408.00	\$126,408.00	\$126,408.00	
PHA-Wide	Management Improvements	1408						
	Tenant Training			\$2,000.00	\$0.00	\$0.00	\$0.00	No Activity
	Staff Training			\$2,000.00	\$0.00	\$0.00	\$0.00	No Activity
	Travel			\$1,500.00	\$0.00	\$0.00	\$0.00	No Activity
	Drug Coordinator			\$24,000.00	\$24,000.00	\$14,000.00	\$14,000.00	58% Complete
	Resident Initiative Coordinator			\$30,000.00	\$27,800.00	\$7,920.21	\$7,920.21	28% Complete
	Computer Software			\$0.00	\$29,700.00	\$0.00	\$0.00	No Activity
	Total Account # 1408			\$59,500.00	\$81,500.00	\$21,920.21	\$21,920.21	
PHA-Wide	Administration	1410						
	Staff Salaries			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	100% Complete
	Total Account # 1410			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	
PHA-Wide	Fees & Costs	1430						
	A/E Services			\$28,000.00	\$28,000.00	\$0.00	\$0.00	No Activity
	Modernization Services			\$38,000.00	\$38,000.00	\$21,383.13	\$0.00	No Activity
	Inspection & Monitoring Services			\$24,000.00	\$10,000.00	\$0.00	\$0.00	No Activity
	Study for Stairwell Metal Structure			\$8,000.00	\$0.00	\$0.00	\$0.00	No Activity
	Preparation of Annual Plan			\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	100% Complete
	Total Account # 1430			\$98,000.00	\$83,000.00	\$28,383.13	\$7,000.00	
	Dwelling Structures	1460						
PHA-Wide	Resurface Parking Lot and Curbs			\$229,644.00	\$117,500.00	\$117,500.00	\$117,500.00	100% Complete
NY50-3/4/5	Apartment Renovations			\$20,000.00	\$13,810.67	\$2,287.28	\$2,287.28	17% Complete
NY50-3/4/5	Apartment Painting			\$36,000.00	\$36,000.00	\$274.78	\$274.78	1% Complete
	Intercom			\$0.00	\$900.00	\$900.00	\$900.00	100% Complete
	Masonry Restoration			\$0.00	\$110,433.33	\$0.00	\$0.00	No Activity
	Total Account # 1460			\$285,644.00	\$278,644.00	\$120,962.06	\$120,962.06	
	Dwelling Equipment	1465						
PHA-Wide	Stoves And refrigerators			\$10,000.00	\$10,000.00	\$5,920.00	\$5,920.00	59% Complete
	Total Account # 1465			\$10,000.00	\$10,000.00	\$5,920.00	\$5,920.00	
	Non-Dwelling Equipment	1475						
PHA-Wide	Tools and Equipment			\$12,854.00	\$12,854.00	\$9,612.19	\$9,612.19	75% Complete
	Total Account # 1475			\$12,854.00	\$12,854.00	\$9,612.19	\$9,612.19	
	GRAND TOTAL CFP 2005			\$632,406.00	\$632,406.00	\$353,205.59	\$331,822.46	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be Completed for the Performance Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program (CFP) PART III: Implementation Schedule
LONG BEACH HOUSING AUTHORITY
(CFP2005)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp. 11/30/2008)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
Operations PHA - Wide	8/17/2007			8/17/2009			
Management Improvement	8/17/2007			8/17/2009			
Administration PHA - Wide	8/17/2007			8/17/2009			
Fees & Costs PHA - Wide	8/17/2007			8/17/2009			
Dwelling Structures NY42-1/3/6	8/17/2007			8/17/2009			
Dwelling Equipment PHA - Wide	8/17/2007			8/17/2009			
NonDwelling Equipment PHA-Wide	8/17/2007			8/17/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

1 To be Completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be Completed for the Performance and Evaluation Report.

HA Name: LONG BEACH HOUSING AUTHORITY			Comprehensive Grant Program: NY36050501-04 2004		
Original Annual Statement Reserve for Disasters/Emergencies. Final Performance and Evaluation Report.			Performance and Evaluation Report for Program Year Ending: 9/30/2005 Revised Annual Statement/Revision Number		
TOTAL ESTIMATED COST			TOTAL ACTUAL COST (2)		
Line No.	by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not to exceed 20% of line 20)	\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00
3	1408 Management Improvements	\$67,500.00	\$83,599.00	\$83,599.00	\$83,599.00
4	1410 Administration	\$40,000.00	\$70,500.00	\$70,500.00	\$70,500.00
5	1411 Audit				
6	1415 Liquidated damages				
7	1430 Fees and Costs	\$90,442.47	\$86,308.76	\$86,308.76	\$79,642.76
8	1440 Site Acquisition				
9	1450 Site Improvements	\$50,746.99	\$51,668.49	\$51,668.49	\$51,668.49
10	1460 Dwelling Structures	\$281,088.28	\$232,657.25	\$232,657.25	\$225,239.91
11	1465.1 Dwelling Equipment - Nonexpandable	\$24,311.00	\$22,881.33	\$22,881.33	\$22,881.33
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$10,114.26	\$16,588.17	\$16,588.17	\$16,133.57
14	1485 Demolition				
15	1490 Replacement Reserve			NOTE: The funds expended are as of Sep.30, 2006	
16	1492 Moving to Work Demonstration			the eLOCCS System reflect only the 9/13/2006 period	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (May not to exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$705,203.00	\$705,203.00	\$705,203.00	\$690,665.06
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director & Date:			Signature of public Housing Director/Office of Native American Programs Administrator & Date:		

Development Number/Name HA-wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Fund Expended (2)	
	Operations	1406						
PHAwide	Operations			\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	100% Complete
	Total Account # 1406			\$141,000.00	\$141,000.00	\$141,000.00	\$141,000.00	
	Management Improvements	1408						
	Tenant Training			\$5,000.00	\$0.00	\$0.00	\$0.00	No Activity
	Staff Training			\$5,000.00	\$0.00	\$0.00	\$0.00	No Activity
	Travel			\$1,500.00	\$0.00	\$0.00	\$0.00	No Activity
	Drug Coordinator			\$26,000.00	\$32,000.00	\$32,000.00	\$32,000.00	100% Complete
	Resident Initiative Coordinator			\$30,000.00	\$33,500.00	\$33,500.00	\$33,500.00	100% Complete
	Maintenance Consultant			\$0.00	\$18,099.00	\$18,099.00	\$18,099.00	100% Complete
	Total Account # 1408			\$67,500.00	\$83,599.00	\$83,599.00	\$83,599.00	
	Administration	1410						
PHA wide	Staff Salaries			\$40,000.00	\$70,500.00	\$70,500.00	\$70,500.00	100% Complete
	Total Account #1410.1			\$40,000.00	\$70,500.00	\$70,500.00	\$70,500.00	
	Fees & Costs	1430						
PHAwide	A/E Services			\$28,000.00	\$33,124.40	\$33,124.40	\$33,124.40	100% Complete
PHAwide	Modernization Coordinator Services			\$38,000.00	\$43,329.00	\$43,329.00	\$36,663.00	85% Complete
PHAwide	Inspection & Monitoring Services			\$24,000.00	\$6,650.00	\$6,650.00	\$6,650.00	100% Complete
	Advertising and Printing			\$442.47	\$3,205.36	\$3,205.36	\$3,205.36	100% Complete
	Total Account #1430.1			\$90,442.47	\$86,308.76	\$86,308.76	\$79,642.76	
	Site Improvements	1450						
NY55-1	Sidewalk Landscaping Improvement			\$20,830.00	\$20,830.00	\$20,830.00	\$20,830.00	100% Complete
	Sanitary Sewer Improvements (CFPO3 item)			\$29,916.99	\$29,916.99	\$29,916.99	\$29,916.99	100% Complete
	Lawn Improvement			\$0.00	\$921.50	\$921.50	\$921.50	100% Complete
	Total Account # 1450			\$50,746.99	\$51,668.49	\$51,668.49	\$51,668.49	
	Dwelling Structures	1460						
NY55-5	Apartment Renovations			\$74,826.77	\$144,161.50	\$144,161.50	\$140,044.16	100% Complete
NY55-6	New Hallway Floor			\$40,260.00	\$7,464.00	\$7,464.00	\$5,264.00	71% Complete
NY55-1/2/3	New Toilets			\$58,419.10	\$0.00	\$0.00	\$0.00	No Activity
PHAwide	New Light Fixtures			\$43,000.00	\$4,074.99	\$4,074.99	\$4,074.99	100% Complete
	Climate Control in Hallway and Basement			\$22,506.68	\$0.00	\$0.00	\$0.00	No Activity
	Apartment Painting			\$19,146.44	\$22,171.65	\$22,171.65	\$22,171.65	100% Complete
	Hot Water Storage Tanks/Filters			\$16,665.20	\$18,065.20	\$18,065.20	\$18,065.20	100% Complete
	Kitchen Cabinets			\$3,189.19	\$3,189.19	\$3,189.19	\$3,189.19	100% Complete
	Upgrade Roof Antenna			\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	100% Complete
	Replace Exhaust Vents			\$2,034.90	\$3,031.91	\$3,031.91	\$3,031.91	100% Complete
	Termite Control			\$0.00	\$2,794.80	\$2,794.80	\$2,794.80	100% Complete
	New Locks			\$0.00	\$1,667.85	\$1,667.85	\$1,667.85	100% Complete
	Backflow Preventer			\$0.00	\$8,817.16	\$8,817.16	\$8,817.16	100% Complete
	Roof Improvements			\$0.00	\$10,825.00	\$10,825.00	\$10,825.00	100% Complete
	Handicap Access			\$0.00	\$504.00	\$504.00	\$504.00	100% Complete
	Electrical Work			\$0.00	\$4,850.00	\$4,850.00	\$3,750.00	77% Complete
	Total Account #1460			\$281,088.28	\$232,657.25	\$232,657.25	\$225,239.91	

Signature of Executive Director & Date:

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

X

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LONG BEACH HOUSING AUTHORITY
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U.S. Department of Housing
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 Office of Public and Indian Housing

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Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X				X			

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2 To be Completed for the Performance and Evaluation Report.

Long Beach Housing Authority

Required Attachment : Membership of the Resident Advisory Board or Boards

1. Francina Hall
2. Kathlene Williams
3. Robert Fuller
4. Kitty Casey

SECTION 8

Edward Moran, 10 Monroe Blvd., Apt. 7A, Long Beach, NY 11561

LONG BEACH HOUSING AUTHORITY

PET OWNERSHIP POLICY

PET OWNERSHIP

Housing Authority residents are permitted to own and keep pets in their dwelling units. The Long Beach Housing Authority notifies eligible new residents of that right and provides them copies of the Authority's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the Authority's developments for the elderly or handicapped, the PHA will notify all such residents that:

- A. residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish in their dwelling units, in accordance with PHA pet ownership rules;
- B. animals that are used to assist the handicapped are excluded from requirements pertaining to pet ownership;
- C. residents may request a copy of PHA pet ownership rules or proposed amendments to the rules at any time; and,
- D. if the dwelling lease of an elderly or handicapped resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the Authority's pet ownership rules shown below.

Long Beach HOUSING AUTHORITY

Pet Ownership Rules

1. Common household pet means a domesticated cat, dog, bird, fish in aquariums. These definitions do not include any wild animal, bird or fish.
2. Pet owners shall license their pets yearly with the City of Long Beach. The pet owner must show the Authority proof of annual rabies and distemper booster inoculations upon request.
3. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
4. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or a dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird shall confine the bird to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
5. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
6. No pet owner shall keep a vicious or intimidating pet on the premises. If the pet owner declines, delays or refuses to remove the pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of other residents. The LBHA shall solely make the determination of a vicious or intimidating pet.
7. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not be limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the Authority shall do so.
8. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a sack in a designated container outside the building where the pet owner lives.
9. The pet owner shall take the precautions and measures necessary to eliminate

pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the Authority.

10. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
11. Authority staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The Authority shall accept no responsibility for the pet under such circumstances.
12. All residents, including the elderly, handicapped and disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
13. If a resident, including a pet owner, breaches any of the rules set forth above, the Authority may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agreed to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

Type of Animal and Breed

Name of Pet

Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

Resident's Signature

Date

Damage Deposit _____
Amount Paid

Date