

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2007\_\_\_\_\_

### PHA Name: Cohoes Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Cohoes Housing Authority      **PHA Number:** NY022

**PHA Fiscal Year Beginning: (mm/yyyy)** 10/2006

**PHA Programs Administered:**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
Number of public housing units: 304      Number of S8 units:      Number of public housing units:  
Number of S8 units: 283 under the budget 327 original

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

| Participating PHAs   | PHA Code | Program(s) Included in the Consortium | Programs Not in the Consortium | # of Units Each Program |
|----------------------|----------|---------------------------------------|--------------------------------|-------------------------|
| Participating PHA 1: |          |                                       |                                |                         |
| Participating PHA 2: |          |                                       |                                |                         |
| Participating PHA 3: |          |                                       |                                |                         |

**PHA Plan Contact Information:**

Name: Beverly Signoracci      Phone: 518-235-4500 119  
TDD:      Email (if available): bevsigno@nycap.rr.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076**, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070**, *Certification for a Drug-Free Workplace*;

**Form HUD-50071**, *Certification of Payments to Influence Federal Transactions*; and

**Form SF-LLL & SF-LLLa**, *Disclosure of Lobbying Activities*.

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No

| Site-Based Waiting Lists                             |                |  |   |  |
|--|----------------|--|---|--|
| Development Information:<br>(Name, number, location) | Date Initiated | Initial mix of Racial, Ethnic or Disability Demographics | Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL | Percent change between initial and current mix of Racial, Ethnic, or Disability demographics |
|  |                |  |   |  |
|  |                |  |   |  |
|  |                |  |   |  |
|  |                |  |   |  |

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

| <b>HOPE VI Revitalization Grant Status</b> |   |
|--|---|
| a. Development Name:                       |   |
| b. Development Number:                     |   |
| c. Status of Grant:                        |   |
| <input type="checkbox"/>                   | Revitalization Plan under development                           |
| <input type="checkbox"/>                   | Revitalization Plan submitted, pending approval                 |
| <input type="checkbox"/>                   | Revitalization Plan approved                                    |
| <input type="checkbox"/>                   | Activities pursuant to an approved Revitalization Plan underway |

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

CHA is working with the City to do a study for scattered sites to relocate Saratoga Sites. It is still in the planning stages and not yet known when we can apply for housing tax credits.

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

Cohoes, Albany, Troy and Schenectady housing authorities did apply for a waiver to allow purchase of a 2 family house due to the environment of our Cities settings and availability of 2 family property, but it was denied.

c. What actions will the PHA undertake to implement the program this year (list)?

Program has been established since 2002

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

Cohoes Housing belongs to a consortium of local housing authorities with members in attendance from the banking and loan industry, rural and state housing, and homebuyer counseling agencies.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:) We now have a shortage of budget funds to fund 327

units.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
New York State

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Cohoes Housing Authority will continue to provide safe, quality housing for low and moderate income residents. We will continue to encourage self-sufficiency and home ownership with our Family Self Sufficiency programs both in Public Housing and Section 8. We will continue to work with the City seeking affordable housing.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

| <b>List of Supporting Documents Available for Review</b> |   |  |
|--|---|--|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>                                |
|  | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>   | 5 Year and Annual Plans                                      |
| X  | <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>  | Streamlined Annual Plans                                     |
| X  | <i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>   | 5 Year and standard Annual Plans                             |
| X  | Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement. | 5 Year and Annual Plans                                      |
|  | Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.  | Annual Plan: Housing Needs                                   |
| X  | Most recent board-approved operating budget for the public housing program  | Annual Plan: Financial Resources                             |
| X  | Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.  | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Deconcentration Income Analysis   | Annual Plan: Eligibility, Selection, and Admissions Policies |
|  | Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Section 8 Administrative Plan   | Annual Plan: Eligibility, Selection, and Admissions Policies |
| X  | Public housing rent determination policies, including the method for setting public housing flat rents.<br><input type="checkbox"/> Check here if included in the public housing A & O Policy.  | Annual Plan: Rent Determination                              |
| X  | Schedule of flat rents offered at each public housing development.<br><input type="checkbox"/> Check here if included in the public housing A & O Policy.   | Annual Plan: Rent Determination                              |
| X  | Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment  | Annual Plan: Rent Determination                              |

| <b>List of Supporting Documents Available for Review</b> |   |  |
|--|---|--|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>  |
|  | standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.  |  |
| X  | Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).   | Annual Plan: Operations and Maintenance  |
| X  | Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).  | Annual Plan: Management and Operations   |
|  | Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)   | Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency |
| X  | Results of latest Section 8 Management Assessment System (SEMAP)  | Annual Plan: Management and Operations   |
|  | Any policies governing any Section 8 special housing types<br><input type="checkbox"/> Check here if included in Section 8 Administrative Plan  | Annual Plan: Operations and Maintenance  |
|  | Public housing grievance procedures<br><input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy  | Annual Plan: Grievance Procedures  |
|  | Section 8 informal review and hearing procedures.<br><input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.   | Annual Plan: Grievance Procedures  |
| X  | The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.   | Annual Plan: Capital Needs   |
|  | Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.   | Annual Plan: Capital Needs   |
|  | Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.   | Annual Plan: Capital Needs   |
|  | Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).  | Annual Plan: Capital Needs   |
|  | Approved or submitted applications for demolition and/or disposition of public housing.   | Annual Plan: Demolition and Disposition  |
|  | Approved or submitted applications for designation of public housing (Designated Housing Plans).  | Annual Plan: Designation of Public Housing                                       |
|  | Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937. | Annual Plan: Conversion of Public Housing  |
|  | Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.  | Annual Plan: Voluntary Conversion of Public Housing                              |
| X  | Approved or submitted public housing homeownership programs/plans.  | Annual Plan: Homeownership   |
| X  | Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)   | Annual Plan: Homeownership   |
| X  | Public Housing Community Service Policy/Programs<br><input type="checkbox"/> Check here if included in Public Housing A & O Policy  | Annual Plan: Community Service & Self-Sufficiency                                |
|  | Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.   | Annual Plan: Community Service & Self-Sufficiency                                |
| X  | FSS Action Plan(s) for public housing and/or Section 8.   | Annual Plan: Community Service & Self-Sufficiency                                |
|  | Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.  | Annual Plan: Community Service & Self-Sufficiency                                |
| X  | Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.  | Annual Plan: Community Service & Self-Sufficiency                                |
| X  | Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G).<br><input type="checkbox"/> Check here if included in the public housing A & O Policy.   | Annual Plan: Pet Policy  |

PHA Name:  
HA Code:

Streamlined Annual Plan for Fiscal Year 20\_\_

| <b>List of Supporting Documents Available for Review</b> |   |   |
|--|---|---|
| <b>Applicable &amp; On Display</b>                       | <b>Supporting Document</b>  | <b>Related Plan Component</b>   |
| X  | The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.                          | Annual Plan: Annual Audit   |
|  | Other supporting documents (optional)<br>(list individually; use as many lines as necessary)  | (specify as needed)   |
|  | Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> :<br>Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection. | Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations |

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

| Annual Statement/Performance and Evaluation Report<br>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary                        |   |   |         |                   |                      |
|--|---|---|---------|-------------------|----------------------|
| PHA Name:  |   | Grant Type and Number<br>Capital Fund Program Grant No:<br>Replacement Housing Factor Grant No: |         |                   | Federal FY of Grant: |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   ) |   |   |         |                   |                      |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report                                     |   |   |         |                   |                      |
| Line No.   | Summary by Development Account                            | Total Estimated Cost  |         | Total Actual Cost |                      |
|  |   | Original  | Revised | Obligated         | Expended             |
| 1  | Total non-CFP Funds                                       |   |         |                   |                      |
| 2  | 1406 Operations   |   |         |                   |                      |
| 3  | 1408 Management Improvements                              |   |         |                   |                      |
| 4  | 1410 Administration                                       |   |         |                   |                      |
| 5  | 1411 Audit  |   |         |                   |                      |
| 6  | 1415 Liquidated Damages                                   |   |         |                   |                      |
| 7  | 1430 Fees and Costs                                       |   |         |                   |                      |
| 8  | 1440 Site Acquisition                                     |   |         |                   |                      |
| 9  | 1450 Site Improvement                                     |   |         |                   |                      |
| 10   | 1460 Dwelling Structures                                  |   |         |                   |                      |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                   |   |         |                   |                      |
| 12   | 1470 Nondwelling Structures                               |   |         |                   |                      |
| 13   | 1475 Nondwelling Equipment                                |   |         |                   |                      |
| 14   | 1485 Demolition   |   |         |                   |                      |
| 15   | 1490 Replacement Reserve                                  |   |         |                   |                      |
| 16   | 1492 Moving to Work Demonstration                         |   |         |                   |                      |
| 17   | 1495.1 Relocation Costs                                   |   |         |                   |                      |
| 18   | 1499 Development Activities                               |   |         |                   |                      |
| 19   | 1501 Collateralization or Debt Service                    |   |         |                   |                      |
| 20   | 1502 Contingency  |   |         |                   |                      |
| 21   | Amount of Annual Grant: (sum of lines 2 – 20)             |   |         |                   |                      |
| 22   | Amount of line 21 Related to LBP Activities               |   |         |                   |                      |
| 23   | Amount of line 21 Related to Section 504 compliance       |   |         |                   |                      |
| 24   | Amount of line 21 Related to Security – Soft Costs        |   |         |                   |                      |
| 25   | Amount of Line 21 Related to Security – Hard Costs        |   |         |                   |                      |
| 26   | Amount of line 21 Related to Energy Conservation Measures |   |         |                   |                      |





**8. Capital Fund Program Five-Year Action Plan**

| <b>Capital Fund Program Five-Year Action Plan</b> |                  |                           |                           |  |                           |
|---|------------------|---------------------------|---------------------------|--|---------------------------|
| <b>Part I: Summary</b>                            |                  |                           |                           |  |                           |
| PHA Name  |                  |                           |                           | <input type="checkbox"/> <b>Original 5-Year Plan</b><br><input type="checkbox"/> <b>Revision No:</b> |                           |
| Development Number/Name/HA-Wide                   | Year 1           | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4  | Work Statement for Year 5 |
|   |                  | FFY Grant:<br>PHA FY:     | FFY Grant:<br>PHA FY:     | FFY Grant:<br>PHA FY:  | FFY Grant:<br>PHA FY:     |
|   | Annual Statement |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
| CFP Funds Listed for 5-year planning              |                  |                           |                           |  |                           |
|   |                  |                           |                           |  |                           |
| Replacement Housing Factor Funds                  |                  |                           |                           |  |                           |





Cohoes Housing Authority  
2007 Annual Plan

Table of Contents for Attachments (ny022a08)

- PHA Streamlined Annual Plan (ny022v08)
- Executive Summary (ny022b08)
- 50107 (FFY07) CFP Annual Statement and 50107 (FFY07) CFP Five Year Action Plan (ny022c08)
- 50106 (FFY06) CFP Performance & Evaluation Report (ny022d08)
- 50105 (FFY05) CFP Performance & Evaluation Report (ny022e08)
- 50104 (FFY04) CFP Performance & Evaluation Report (ny022f08)
- Statement of Progress (ny022g08)

## **ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Cohoes Housing Authority has accomplished its goals in past years and will continue to strive to provide quality housing. We are once again a high performer in public housing and we are maintaining 98 % or above occupancy. We will continue our goals to accomplish this, even with loss of staff we have experienced in the past year. We are an accepted, acknowledged part of our community and work closely with our Mayor and City Departments to maintain consistency in services provided.

The CHA's goal is not only to provide safe and decent housing, but to have residents take pride in where they live. Our comprehensive grant programs have made physical improvements including landscaping, and our maintenance staff keep the grounds well groomed for a pleasant outside appearance.

The CHA has experienced great infrastructure problems over the past three years. Apartments at Manor Sites have been experiencing broken sewer lines below the concrete slab base which was very difficult and expensive to repair. We also experienced a plumbing problem at McDonald Towers and had to dig up concrete in the flooring. When the buildings were constructed, consideration was not given to access of these pipes and repair work is cumbersome and expensive. Because the problem at Manor Sites persists, we are seeking a consultant to advise on outside sewer lines.

At Saratoga Sites, damp basements are causing a problem and basements have to be dehumidified. We are also experiencing a humidity problem in the attics. The buildings are aging and becoming more expensive to repair. With budget cuts we are facing and aging buildings, it is difficult to maintain our housing in the custom our residents have become comfortable with.

We had always done cycle painting every 5 years and each vacant apartment is painted all the way through. This year, due to budget cuts, we suspended cycle painting, except at the request of a tenant.

We are still providing security patrols with our capital funds, which is a significant deterrent to crime and vandalism, however, each year this budget is cut also.

The Capital Fund Program has been providing funding to repair deficiencies rather than being able to provide modernization of the apartments.

We are in search of funding to consider relocation of our Saratoga Sites development. Its location has always been a problem for transportation to work and schools. It is located next to the railroad tracks and it is located on a main highway through the city. There are constant complaints regarding a dust problem from a nearby aggregate plant. It has experienced water problems and continued deterioration. We are partnering with a development company to further plans for applying for tax credits, financing and relocating. We are working closely with the Mayor and Community Development in this endeavor. Our goal to relocate this development to different sections of the city would improve the quality of living for residents, while at the same time improve structures within the City.

Section 8 inspections had been upgraded several years ago, using city codes and are performed by the City Code Enforcement Officer. This has provided higher quality housing throughout the City as well as fire prevention. We work closely with Section 8 landlords and serve as a liaison for tenant problems. We participate in landlord workshops with the City. We are still working with the City on solving the problem of landlords who do not pay their taxes. It does not seem practical that landlords are allowed to collect government funds and do not fulfill their obligations as taxpayers. The housing authority and the City have contacted our local Congressman on this issue.

With the shortage of Section 8 funding, we lost approximately 30 vouchers last year and have not been able to replace them. We have reopened our wait list that was closed for a full year, but do not have the funding to accommodate applicants in need. The program has faced difficulty in budgeting since the 2003 cuts, as there is a sea-saw effect of balancing the HAP payments to fit the budgets.

We do police background checks on all applicants, S8 as well as Public Housing, and have a strict policy for qualification. We work closely with the Cohoes Police Department on checking arrest reports and move for eviction on any drug or violent criminal activity arrests. We have a cooperation agreement with the Cohoes Police K9 unit and walk the dog through our developments.

In both programs, residents are re-certified on a one-on-one basis to encourage honesty in reporting income. Penalties for fraud are visibly posted on our bulletin board.

Self-sufficiency is encouraged and Section 8 has had successful programs with many graduates. We also have a homeownership program, that the FSS Coordinator also runs, with 8 participating in classes and one home purchase. HUD consideration for three year grants for this program would be beneficial to its success. Annual applications put the program in jeopardy each year.

The Public Housing FSS Program has been successful in getting participants. We are strongly marketing the program and blending meetings with recertification. However, residents are slow to participate. It is very time consuming and requires several appointments to gain enthusiasm. We have added a resolution to allow public housing residents getting ready for homeownership to be allowed a preference on the Section 8 wait list. This will allow the transfer to S8 that has the homeownership program.

The Board of Commissioners meet on a monthly basis and review detailed reports on budget information, purchasing, and department procedures, as well as policy issues. The Board has worked closely with the Executive Director on budget reduction and will continue monitoring the budget analysis provided on a monthly basis.

The CHA has adjusted budgets in the struggle to keep programs going ever since the loss of PHDEP program monies. We have had to cancel computer classes, disband the youth theater and cut hours at our after school program. The after school program is now in jeopardy of cancellation due to lack of funding. We will continue to actively encourage our legislators and HUD to try to find a replacement program for PHDEP. We cannot continue these programs with our operating budget. Attempts to form tenant organization for the non-profit resident group have been unsuccessful.

We are actively starting the mandatory Project Based Accounting system. Although we are not a stop loss agency, we are changing our books and general ledger. It seems evident to us already, that there will be serious problems with the central office and management fee portion of the budget. It is a burden for a small housing authority to comply because of limited staffing. We agree with the housing groups representing public housing that under 500 units should be exempt from these requirements.

CHA has been successful in finding some income sources such as rental space on our building for phone companies, laundry machines and vending machines. We have made the effort to create more income to sustain all of our sites. With project based accounting, we cannot divide the profit between sites and it will inequitably be left at just one site.

We are concentrating on the utilization of McDonald Towers apartments. We have a very short wait list and the apartments are small. Our overall turn around time is hurt with the average turn around time at the Towers. We have completed carpeting the hallway for a better appearance, and have finished an attractive lobby in the front hallway. We are trying to improve the general appearance in hope of making the building more marketable. Although we are evaluating combining units to make apartments larger this may not be financially feasible with construction costs, as well as losing subsidy with fewer apartments. There were two other

elderly buildings in Cohoes and now, two new ones have been constructed, therefore, the market is very competitive. Our building cannot compete with new structures. With Comprehensive grant funds we are remodeling hallways and may begin carpeting the apartments for a better appearance.

We have struggled to keep our properties in good physical condition, keep occupancy up and run an efficient housing authority. Our goal is to provide quality housing for residents who cannot afford the private market rentals. Without public housing low and moderate income people could not endure the rental market.

**CAPITAL FUND PROGRAM TABLES START HERE**

| <b>Annual Statement/Performance and Evaluation Report</b>  |   |  |         |                   |                             |
|--|---|--|---------|-------------------|-----------------------------|
| <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>   |   |  |         |                   |                             |
| <b>PHA Name: Cohoes Housing Authority</b>  |   | <b>Grant Type and Number</b>                 |         |                   | <b>Federal FY of Grant:</b> |
|  |   | Capital Fund Program Grant No: NY06P02250107 |         |                   | 2007                        |
|  |   | Replacement Housing Factor Grant No:         |         |                   |                             |
| xx <input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> |   |  |         |                   |                             |
| <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>   |   |  |         |                   |                             |
| Line No.   | Summary by Development Account          | Total Estimated Cost                         |         | Total Actual Cost |                             |
|  |   | Original                                     | Revised | Obligated         | Expended                    |
| 1  | Total non-CFP Funds                     |  |         |                   |                             |
| 2  | 1406 Operations                         | 105,510.00                                   |         |                   |                             |
| 3  | 1408 Management Improvements            | 28,723.00                                    |         |                   |                             |
| 4  | 1410 Administration                     | 52,755.00                                    |         |                   |                             |
| 5  | 1411 Audit                              | 00.00  |         |                   |                             |
| 6  | 1415 Liquidated Damages                 | 00.00  |         |                   |                             |
| 7  | 1430 Fees and Costs                     | 22,420.00                                    |         |                   |                             |
| 8  | 1440 Site Acquisition                   | 00.00  |         |                   |                             |
| 9  | 1450 Site Improvement                   | 27,000.00                                    |         |                   |                             |
| 10   | 1460 Dwelling Structures                | 221,000.00                                   |         |                   |                             |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable | 11,200.00                                    |         |                   |                             |
| 12   | 1470 Nondwelling Structures             | 16,246.00                                    |         |                   |                             |
| 13   | 1475 Nondwelling Equipment              | 41,471.00                                    |         |                   |                             |
| 14   | 1485 Demolition                         | 00.00  |         |                   |                             |
| 15   | 1490 Replacement Reserve                | 00.00  |         |                   |                             |
| 16   | 1492 Moving to Work Demonstration       | 00.00  |         |                   |                             |
| 17   | 1495.1 Relocation Costs                 | 00.00  |         |                   |                             |
| 18   | 1499 Development Activities             | 00.00  |         |                   |                             |
| 19   | 1501 Collaterization or Debt Service    | 00.00  |         |                   |                             |
| 20   | 1502 Contingency                        | 00.00  |         |                   |                             |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

|   |  |                                     |
|---|--|-------------------------------------|
| <b>PHA Name: Cohoes Housing Authority</b> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: NY06P02250107<br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br>2007 |
|---|--|-------------------------------------|

xx  **Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account                            | Total Estimated Cost |         | Total Actual Cost |          |
|----------|---|----------------------|---------|-------------------|----------|
|          |   | Original             | Revised | Obligated         | Expended |
| 21       | Amount of Annual Grant: (sum of lines 2 – 20)             | 526,325.00           |         |                   |          |
| 22       | Amount of line 21 Related to LBP Activities               |                      |         |                   |          |
| 23       | Amount of line 21 Related to Section 504 compliance       | 2,500.00             |         |                   |          |
| 24       | Amount of line 21 Related to Security – Soft Costs        | 22,723.00            |         |                   |          |
| 25       | Amount of Line 21 Related to Security – Hard Costs        | 00                   |         |                   |          |
| 26       | Amount of line 21 Related to Energy Conservation Measures | 11,200.00.           |         |                   |          |

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name: Cohoes Housing Authority               |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: NY06P02250107<br>Replacement Housing Factor Grant No: |              |                      |         | Federal FY of Grant: 2007 |                   |                   |
|--|---|--|--------------|----------------------|---------|---------------------------|-------------------|-------------------|
| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major Work<br>Categories | Dev. Acct No.  | Quantity     | Total Estimated Cost |         | Total Actual Cost         |                   | Status of<br>Work |
|  |   |  |              | Original             | Revised | Funds<br>Obligated        | Funds<br>Expended |                   |
| NY22-3   |   |  |              |                      |         |                           |                   |                   |
| McDonald Towers                                  | Salaries  | 1410   | 11%          | 4,009.28             |         |                           |                   |                   |
|  | Benefits  | 1410   | 11%          | 1,656.00             |         |                           |                   |                   |
|  | A&E   | 1430   | 7.15%        | 800.00               |         |                           |                   |                   |
|  | Refrigerators                                   | 1465.1   | 5            | 2,000.00             |         |                           |                   |                   |
|  | Stoves  | 1465.1   | 2            | 600.00               |         |                           |                   |                   |
|  | Carpet Apartments                               | 1470   | 20           | 10,000.00            |         |                           |                   |                   |
|  | Replacement Sash                                | 1470   | 3            | 1246.00              |         |                           |                   |                   |
|  | Digital CCTV System                             | 1475.4   | 1            | 7235.50              |         |                           |                   |                   |
|  | Stackable Washer/Dryers                         |  | 3/3          | 10,000.00            |         |                           |                   |                   |
|  | Computer Equipment                              | 1475.4   | 1            | 1,000.00             |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  | <b>Total</b> | <b>38,546.78</b>     |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |
|  |   |  |              |                      |         |                           |                   |                   |

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

| PHA Name: Cohoes Housing Authority               |   | Grant Type and Number<br>Capital Fund Program No: NY06P02250107<br>Replacement Housing Factor No: |        |   |         |        | 2007                             |
|--|---|---|--------|---|---------|--------|----------------------------------|
| Development Number<br>Name/HA-Wide<br>Activities | All Fund Obligated<br>(Quarter Ending Date) |   |        | All Funds Expended<br>(Quarter Ending Date) |         |        | Reasons for Revised Target Dates |
|  | Original                                    | Revised   | Actual | Original                                    | Revised | Actual |                                  |
| NY22-HA-Wide                                     | 7/18/09                                     |   |        | 7/18/11                                     |         |        |                                  |
| NY22-1 SS/RH                                     | 7/18/09                                     |   |        | 7/18/11                                     |         |        |                                  |
| NY22-2 Manor                                     | 7/18/09                                     |   |        | 7/18/11                                     |         |        |                                  |
| NY22-3 McDonald                                  | 7/18/09                                     |   |        | 7/18/11                                     |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |
|  |   |   |        |   |         |        |                                  |

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

| PHA Name Cohoes Housing Authority    |                  | <input checked="" type="checkbox"/> Original 5-Year Plan<br><input type="checkbox"/> Revision No: |  |  |  |
|--------------------------------------|------------------|---|--|--|--|
| Development Number/Name/HA-Wide      | Year 1           | Work Statement for Year 2<br>FFY Grant: 2008<br>PHA FY: 2008                                      | Work Statement for Year 3<br>FFY Grant: 2009<br>PHA FY: 2009 | Work Statement for Year 4<br>FFY Grant: 2010<br>PHA FY: 2010 | Work Statement for Year 5<br>FFY Grant: 2011<br>PHA FY: 2011 |
|                                      | Annual Statement |   |  |  |  |
| NY22-1 Saratoga/Roulier Heights      |                  | \$120,000   | \$126,000  | \$104,000  | \$82,000   |
| NY22-2 Manor Sites                   |                  | \$107,000   | \$25,000   | \$167,000  | \$ 87,250  |
| NY22-3 McDonald Towers               |                  | \$86,000  | \$158,000  | \$ 38,250  | \$ 151,000   |
|                                      |                  |   |  |  |  |
|                                      |                  |   |  |  |  |
|                                      |                  |   |  |  |  |
|                                      |                  |   |  |  |  |
|                                      |                  |   |  |  |  |
| CFP Funds Listed for 5-year planning |                  | \$313,000   | \$309,000  | \$309,250  | \$320,250  |
|                                      |                  |   |  |  |  |
| Replacement Housing Factor Funds     |                  |   |  |  |  |



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

| Activities for Year :_2_<br>FFY Grant: 2008<br>PHA FY: 2008 |                                 |                     | Activities for Year: _3_<br>FFY Grant: 2009<br>PHA FY:2009 |                                 |                     |
|---|---------------------------------|---------------------|--|---------------------------------|---------------------|
| Development Name/Number                                     | Major Work Categories           | Estimated Cost      | Development Name/Number                                    | Major Work Categories           | Estimated Cost      |
| Manor Sites<br>NY22-2                                       | Additional Firewalls            | 5,000.00            | Manor Sites<br>NY22-2                                      | Basement Exit                   | 5,000.00            |
|   | Storage Building                | 5000.00             |  | Refinish Stairs                 | 5,000.00            |
|   | Manor Sites Paving              | 60,000.00           |  | Paint Offices                   | 5,000.00            |
|   | Retaining Walls                 | 10,000.00           |  | Basketball Court                | 5,000.00            |
|   | Tub liners/handicap apts        | 5,000.00            |  | Princess Doors                  | 5,000.00            |
|   | Storm Doors                     | 2,000.00            |  |                                 |                     |
|   | Furnaces                        | 5,000.00            |  |                                 |                     |
|   | Replace floor vents             | 10,000.00           |  |                                 |                     |
|   | Repair concrete on porches      | 5,000.00            | <b>Subtotal</b>  |                                 | <b>25,000.00</b>    |
| <b>Subtotal</b>   |                                 | 107,000.00          |  |                                 |                     |
| McDonald Towers<br>NY22-3                                   | Cover Staircase Landing         | 8,000.00            | McDonald Towers<br>NY22-3                                  | Replace Boilers                 | 100,000.00          |
|   | Maintenance Copier              | 8,000.00            |  | Repave parking lot              | 10,000.00           |
|   | Enlarge apartments              | 30,000.00           |  | Interior weather strip doors    | 2,000.00            |
|   | Refrigerators                   | 15,000.00           |  | Caulk exterior bldg. windows    | 50,000.00           |
|   | Stoves                          | 15,000.00           |  | Relocate ground floor sprinkler | 5,000.00            |
|   | Consultant                      | 5,000.00            |  |                                 |                     |
|   | Site Improvement                | 5,000.00            |  |                                 |                     |
| <b>Subtotal</b>   |                                 | <b>86,000.00</b>    | <b>Subtotal</b>  |                                 | <b>158,000.00</b>   |
|   |                                 |                     |  |                                 |                     |
|   |                                 |                     |  |                                 |                     |
|   | <b>Total CFP Estimated Cost</b> | <b>\$313,000.00</b> |  |                                 | <b>\$309,000.00</b> |
| <b>Total CFP Pages 10-11 Year 2</b>                         |                                 | <b>\$313,000.00</b> | <b>Total CFP Pages 10-11 Year 3</b>                        |                                 | <b>\$309,000.00</b> |





# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

|  |   |  |
|--|---|--|
| PHA Name:<br><br><p style="text-align: center; color: blue;"><b>Cohoes Housing Authority</b></p> | <b>Grant Type and Number</b><br>Capital Fund Program Grant No. <span style="float: right; color: blue;"><b>NY06P02250106</b></span><br>Replacement Housing Factor Grant No: | <b>Federal FY of Grant:</b><br><br><p style="text-align: center; color: blue;"><b>2006</b></p> |
|--|---|--|

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Original Annual Statement   | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement                |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2007 |  | <input type="checkbox"/> Final Performance and Evaluation Report |

| Line No. | Summary by Development Account                            | Total Estimated Cost |                     | Total Actual Cost   |                     |
|----------|---|----------------------|---------------------|---------------------|---------------------|
|          |   | Original             | Revised             | Obligated           | Expended            |
| 1        | Total Non-CFP Funds                                       |                      |                     |                     |                     |
| 2        | 1406 Operations   | \$97,280.00          | \$97,280.00         | \$97,280.00         | \$97,280.00         |
| 3        | 1408 Management Improvements                              | \$19,722.00          | \$28,723.00         | \$24,678.00         | \$1,955.00          |
| 4        | 1410 Administration                                       | \$57,641.00          | \$48,640.00         | \$47,615.96         | \$5,301.55          |
| 5        | 1411 Audit  | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 6        | 1415 Liquidated Damages                                   | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 7        | 1430 Fees and Costs                                       | \$21,580.00          | \$21,580.00         | \$19,832.00         | \$0.00              |
| 8        | 1440 Site Acquisition                                     | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 9        | 1450 Site Improvement                                     | \$10,250.00          | \$10,250.00         | \$0.00              | \$0.00              |
| 10       | 1460 Dwelling Structures                                  | \$249,246.00         | \$249,246.00        | \$0.00              | \$0.00              |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | \$7,100.00           | \$6,926.69          | \$0.00              | \$0.00              |
| 12       | 1470 Nondwelling Structures                               | \$15,300.00          | \$15,300.00         | \$0.00              | \$0.00              |
| 13       | 1475 Nondwelling Equipment                                | \$8,281.00           | \$8,454.31          | \$3,129.42          | \$3,023.31          |
| 14       | 1485 Demolition   | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 15       | 1490 Replacement Reserve                                  | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 16       | 1492 Moving to Work Demonstration                         | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 17       | 1495.1 Relocation Cost                                    | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 18       | 1499 Development Activities                               | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 19       | 1501 Collateralization or Debt Service                    | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 20       | 1502 Contingency  | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 21       | <b>Amount of Annual Grant: (sum of lines 2-20)</b>        | <b>\$486,400.00</b>  | <b>\$486,400.00</b> | <b>\$192,535.38</b> | <b>\$107,559.86</b> |
| 22       | Amount of line 21 Related to LBP Activities               | \$0.00               | \$0.00              | \$0.00              | \$0.00              |
| 23       | Amount of line 21 Related to Section 504 Compliance       | \$2,500.00           | \$0.00              | \$0.00              | \$0.00              |
| 24       | Amount of line 21 Related to Security -- Soft Costs       | \$13,772.00          | \$0.00              | \$0.00              | \$0.00              |
| 25       | Amount of line 21 Related to Security -- Hard Costs       | \$250.00             | \$0.00              | \$0.00              | \$0.00              |
| 26       | Amount of line 21 Related to Energy Conservation Measures | \$229,346.00         | \$0.00              | \$0.00              | \$0.00              |

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:                                  |  | Grant Type and Number   |                     |                      | Federal FY of Grant: |                    |                   |                |
|--|--|---|---------------------|----------------------|----------------------|--------------------|-------------------|----------------|
| <b>Cohoes Housing Authority</b>            |  | Capital Fund Program Grant No. <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |                     |                      | <b>2006</b>          |                    |                   |                |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Development Account Number  | Quantity            | Total Estimated Cost |                      | Total Actual Cost  |                   | Status of Work |
| HA-Wide Operations                         |  |   |                     | Original             | Revised              | Funds Obligated    | Funds Expended    |                |
|  |  | <b>1406</b>   | <b>20%</b>          | \$97,280.00          | \$97,280.00          | \$97,280.00        | \$97,280.00       |                |
| HA-Wide Mgmt. Improv.                      | Resident Employment                          | 1408  | 1%                  | \$4,000.00           | \$4,000.00           | \$1,955.00         | \$1,955.00        |                |
|  | Computer/Software Reaining                   | "   | 1%                  | \$1,000.00           | \$1,000.00           | \$0.00             | \$0.00            |                |
|  | Security                                     | "   | 3%                  | \$13,722.00          | \$22,723.00          | \$22,723.00        | \$0.00            |                |
|  | Employee Training                            | "   | 1%                  | \$1,000.00           | \$1,000.00           | \$0.00             | \$0.00            |                |
|  |  |   | <b>Total 1408</b>   | <b>\$19,722.00</b>   | <b>\$28,723.00</b>   | <b>\$24,678.00</b> | <b>\$1,955.00</b> |                |
| HA-Wide                                    | Advertising                                  | <b>1410</b>   | 0                   | \$500.00             | \$500.00             | \$225.96           | \$225.96          |                |
|  | Travel                                       | "   | 0.001%              | \$750.00             | \$750.00             | \$0.00             | \$0.00            |                |
|  |  |   | <b>Total 1410</b>   | <b>\$1,250.00</b>    | <b>\$1,250.00</b>    | <b>\$225.96</b>    | <b>\$225.96</b>   |                |
| HA-Wide Fees and Costs                     | Consultant                                   |   | 0.0008%             | \$500.00             | \$500.00             | \$0.00             | \$0.00            |                |
|  |  |   | <b>Total 1430</b>   | <b>\$500.00</b>      | <b>\$500.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>     |                |
|  | Survey/Map                                   | 1440.4  |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |
|  |  |   | <b>Total 1440.4</b> | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>     |                |
| HA Wide                                    |  |   |                     |                      |                      |                    |                   |                |
| "  |  |   |                     |                      |                      |                    |                   |                |
| "  |  |   |                     |                      |                      |                    |                   |                |
| "  |  | 1475  |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |
| "  |  | 1475  | <b>Total 1475</b>   | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>     |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |  | Grant Type and Number   |                       |                      | Federal FY of Grant: |                   |          | Status of Work |
|---|--|---|-----------------------|----------------------|----------------------|-------------------|----------|----------------|
| <b>Cohoes Housing Authority</b>               |  | Capital Fund Program Grant No. <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |                       |                      | <b>2006</b>          |                   |          |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories | Development Account Number  | Quantity              | Total Estimated Cost |                      | Total Actual Cost |          |                |
|   |  |   |                       | Original             | Revised              | Obligated         | Expended |                |
| <b>NY22-1 Saratoga Sites</b>                  | <b>Management Improvements</b>               | 1408  | 0%                    | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   |  |   | Total                 | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | <b>Administration</b>                        | 1410  | 0%                    | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | MOD Salaries                                 |   |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | MOD Benefits                                 |   |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   |  |   | Total                 | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | <b>Fees and Costs</b>                        | 1430  | 0.00%                 | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | A&E  |   |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   |  |   | Total A&E             | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | <b>Site Improvements</b>                     | 1450  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   |  |   | Total                 | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | <b>Dwelling Units</b>                        | 1460  | 0                     | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | Replace Boilers                              |   |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   |  |   | Total D.U.:           | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
|   | <b>Dwelling Equipment</b>                    | 1465.1  | 0                     | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |
| Refrigerators                                 |  |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
| Stoves  | 1465.1                                       | 0   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
|   |  | Total DE:   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
| <b>Site-Wide Facilities:</b>                  | 1470   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
|   |  |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
|   |  | Total SWFs:   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
| <b>Nondwelling Equipment:</b>                 | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
| None  |  |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
|   |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00            |          |                |
| <b>Total, Saratoga</b>                        |  |   | <b>Project Total:</b> | \$0.00               | \$0.00               | \$0.00            | \$0.00   |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |  | Grant Type and Number   |             |                      | Federal FY of Grant: |                    |                   |                |  |
|---|--|---|-------------|----------------------|----------------------|--------------------|-------------------|----------------|--|
| <b>Cohoos Housing Authority</b>               |  | Capital Fund Program Grant No. <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |             |                      | <b>2006</b>          |                    |                   |                |  |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories | Development Account Number  | Quantity    | Total Estimated Cost |                      | Total Actual Cost  |                   | Status of Work |  |
|   |  |   |             | Original             | Revised              | Obligated          | Expended          |                |  |
| <b>NY22-1 Roulrier Heights</b>                | <b>Management Improvements</b>               | 1408  |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
|   |  |   | Total       | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
|   | <b>Administration</b>                        |   |             |                      |                      |                    |                   |                |  |
|   | MOD Salaries                                 | 1410  | 79%         | \$34,278.89          | \$26,473.53          | \$26,473.53        | \$0.00            |                |  |
|   | MOD Benefits                                 |   | 79%         | \$10,270.00          | \$10,270.00          | \$10,270.00        | \$4,009.72        |                |  |
|   |  |   | Total       | \$44,548.89          | \$36,743.53          | \$36,743.53        | \$4,009.72        |                |  |
|   | <b>Fees and Costs</b>                        |   |             |                      |                      |                    |                   |                |  |
|   | A&E  | 1430  | 7.15%       | \$17,339.87          | \$17,339.87          | \$16,385.00        | \$0.00            |                |  |
|   |  |   | Total A&E   | \$17,339.87          | \$17,339.87          | \$16,385.00        | \$0.00            |                |  |
|   | <b>Site Improvements</b>                     |   |             |                      |                      |                    |                   |                |  |
|   |  | 1450  |             |                      | \$5,000.00           | \$5,000.00         | \$0.00            | \$0.00         |  |
|   |  |   | Total       |                      | \$5,000.00           | \$5,000.00         | \$0.00            | \$0.00         |  |
|   | <b>Dwelling Units</b>                        |   |             |                      |                      |                    |                   |                |  |
|   | Replace Boilers                              | 1460  | 26          |                      | \$221,000.00         | \$221,000.00       | \$0.00            | \$0.00         |  |
|   |  |   | Total D.U.: |                      | \$221,000.00         | \$221,000.00       | \$0.00            | \$0.00         |  |
| <b>Dwelling Equipment</b>                     |  |   |             |                      |                      |                    |                   |                |  |
| Refrigerators                                 | 1465.1                                       | 4   |             | \$2,000.00           | \$2,000.00           | \$0.00             | \$0.00            |                |  |
| Stoves  | 1465.1                                       | 2   |             | \$1,000.00           | \$1,000.00           | \$0.00             | \$0.00            |                |  |
|   |  | Total ICAs:   |             | \$3,000.00           | \$3,000.00           | \$0.00             | \$0.00            |                |  |
| <b>Site-Wide Facilities:</b>                  |  |   |             |                      |                      |                    |                   |                |  |
| Maintenance Storage Bldg                      | 1470   |   |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
| Community Room Awning                         |  |   |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
|   |  | Total SWFs:   |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
| <b>Nondwelling Equipment:</b>                 |  |   |             |                      |                      |                    |                   |                |  |
| None  | 1475   |   |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
|   |  | Total NDE:  |             | \$0.00               | \$0.00               | \$0.00             | \$0.00            |                |  |
| <b>Total, Roulrier</b>                        |  | <b>Project Total:</b>   |             | <b>\$290,888.76</b>  | <b>\$283,083.40</b>  | <b>\$53,128.53</b> | <b>\$4,009.72</b> |                |  |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |  | Grant Type and Number   |             |                           | Federal FY of Grant:      |                          |                      |                 |
|---|--|---|-------------|---------------------------|---------------------------|--------------------------|----------------------|-----------------|
| <b>Cohoos Housing Authority</b>               |  | Capital Fund Program Grant No. <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |             |                           | <b>2006</b>               |                          |                      |                 |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                             | Development Account Number  | Quantity    | Total Estimated Cost      |                           | Total Actual Cost        |                      | Status of Work  |
|   |  |   |             | Original                  | Revised                   | Obligated                | Expended             |                 |
| <b>NY22-2 Manor Sites</b>                     | <b>Management Improvements</b><br>None                                   | 1408  |             | \$0.00                    | \$0.00                    | \$0.00                   | \$0.00               |                 |
|   |  |   | Total       | \$0.00                    | \$0.00                    | \$0.00                   | \$0.00               |                 |
|   | <b>Administration</b><br>MOD Salaries<br>MOD Benefits                    | 1410  | 13%<br>13%  | \$5,640.83<br>\$1,690.00  | \$4,793.25<br>\$1,690.00  | \$4,793.25<br>\$1,690.00 | \$0.00<br>\$659.83   |                 |
|   |  |   | Total       | \$7,330.83                | \$6,483.25                | \$6,483.25               | \$659.83             |                 |
|   | <b>Fees and Costs</b><br>A&E   | 1430  | 7.15%       | \$2,221.60                | \$2,410.25                | \$2,410.25               | \$0.00               |                 |
|   |  |   | Total A&E   | \$2,221.60                | \$2,410.25                | \$2,410.25               | \$0.00               |                 |
|   | <b>Site Improvements</b><br>general<br>Privacy fence                     | 1450  |             | \$4,000.00<br>\$1,250.00  | \$4,000.00<br>\$1,250.00  | \$0.00<br>\$0.00         | \$0.00<br>\$0.00     |                 |
|   |  |   | Total       | \$5,250.00                | \$5,250.00                | \$0.00                   | \$0.00               |                 |
|   | <b>Building Exterior</b><br>Repfinish exterior stairs<br>Roof Boot Vents | 1460<br>1460  | 11<br>95    | \$22,000.00<br>\$5,000.00 | \$22,000.00<br>\$5,000.00 | \$0.00<br>\$0.00         | \$0.00<br>\$0.00     |                 |
|   |  |   | Total D.U.: | \$27,000.00               | \$27,000.00               | \$0.00                   | \$0.00               |                 |
|   | <b>Dwelling Equipment</b><br>Refrigerators<br>Stoves                     | 1465.1<br>1465.1  | 4<br>2      | \$2,000.00<br>\$600.00    | \$1,826.69<br>\$600.00    | \$0.00<br>\$0.00         | \$0.00<br>\$0.00     |                 |
|   |  |   | Total ICAs: | \$2,600.00                | \$2,426.69                | \$0.00                   | \$0.00               |                 |
|   | <b>Site-Wide Facilities:</b><br>Security Lighting                        | 1470  |             | \$1,000.00                | \$1,000.00                | \$0.00                   | \$0.00               |                 |
|   |  |   | Total SWFs: | \$1,000.00                | \$1,000.00                | \$0.00                   | \$0.00               |                 |
|   | <b>Nondwelling Equipment:</b><br>Spreader<br>Hedge Trimmer               | 1475.2<br>1475.2  | 1<br>1      | \$2,850.00<br>\$475.00    | \$3,023.31<br>\$475.00    | \$3,023.31<br>\$0.00     | \$3,023.31<br>\$0.00 |                 |
|   |  |   | Total NDE:  | \$3,325.00                | \$3,498.31                | \$3,023.31               | \$3,023.31           |                 |
|   | <b>Total,</b>  |   |             | <b>Project Total:</b>     | <b>\$48,727.43</b>        | <b>\$48,068.50</b>       | <b>\$8,893.50</b>    | <b>\$659.83</b> |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:  |   | Grant Type and Number   |                       |  | Federal FY of Grant:                             |  |                                      |                |
|--|---|---|-----------------------|--|--|--|--------------------------------------|----------------|
| <b>Cohoes Housing Authority</b>                  |   | Capital Fund Program Grant No. <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |                       |  | <b>2006</b>                                      |  |                                      |                |
| Development Number<br>Name/HA-Wide<br>Activities | General Description of Major Work<br>Categories   | Development Account<br>Number   | Quantity              | Total Estimated Cost                           |  | Total Actual Cost                      |                                      | Status of Work |
|  |   |   |                       | Original                                       | Revised  | Obligated                              | Expended                             |                |
| <b>NY22-1<br/>Mc Donald<br/>Towers</b>           | <b>Management Improvements</b><br>None  | 1408  | 0%                    | \$0.00   | \$0.00   | \$0.00                                 | \$0.00                               |                |
|  |   |   | <b>Total</b>          | \$0.00   | \$0.00   | \$0.00                                 | \$0.00                               |                |
|  | <b>Administration</b><br>MOD Salaries<br>MOD Benefits                                       | 1410  | 8%<br>8%              | \$3,471.28<br>\$1,040.00                       | \$3,123.22<br>\$1,040.00                         | \$3,123.22<br>\$1,040.00               | \$0.00<br>\$406.04                   |                |
|  |   |   | <b>Total</b>          | \$4,511.28                                     | \$4,163.22                                       | \$4,163.22                             | \$406.04                             |                |
|  | <b>Fees and Costs</b><br>A&E  | 1430  | 7.15%                 | \$1,518.53                                     | \$1,329.88                                       | \$1,036.75                             | \$0.00                               |                |
|  |   |   | <b>Total A&amp;E</b>  | \$1,518.53                                     | \$1,329.88                                       | \$1,036.75                             | \$0.00                               |                |
|  | <b>Site Improvements</b>  | 1450  |                       | \$0.00   | \$0.00   | \$0.00                                 | \$0.00                               |                |
|  |   |   | <b>Total</b>          | \$0.00   | \$0.00   | \$0.00                                 | \$0.00                               |                |
|  | <b>Dwelling Units</b><br>Replacement Sashes   | 1460  | 3                     | \$1,246.00                                     | \$1,246.00                                       | \$0.00                                 | \$0.00                               |                |
|  |   |   | <b>Total D.U.:</b>    | \$1,246.00                                     | \$1,246.00                                       | \$0.00                                 | \$0.00                               |                |
|  | <b>Dwelling Equipment</b><br>Refrigerators<br>Stoves  | 1465.1<br>1465.1  | 2<br>1                | \$1,000.00<br>\$500.00                         | \$1,000.00<br>\$500.00                           | \$0.00<br>\$0.00                       | \$0.00<br>\$0.00                     |                |
|  |   |   | <b>Total ICAs:</b>    | \$1,500.00                                     | \$1,500.00                                       | \$0.00                                 | \$0.00                               |                |
|  | <b>Interior Common Areas</b><br>Mail Receptacles<br>Paint Hallways                          | 1470<br>1470  | 90<br>9               | \$4,500.00<br>\$9,800.00                       | \$4,500.00<br>\$9,800.00                         | \$0.00<br>\$0.00                       | \$0.00<br>\$0.00                     |                |
|  |   |   | <b>Total SWFs:</b>    | \$14,300.00                                    | \$14,300.00                                      | \$0.00                                 | \$0.00                               |                |
|  | <b>Nondwelling Equipment:</b><br>Computer Equipment<br>Ice Cream Machine<br>House TV system | 1475.4<br>1475.3<br>1475.3  |                       | \$1,000.00<br>\$500.00<br>\$3,456.00<br>\$0.00 | \$1,000.00<br>\$500.00<br>\$3,349.89<br>\$106.11 | \$0.00<br>\$0.00<br>\$0.00<br>\$106.11 | \$0.00<br>\$0.00<br>\$0.00<br>\$0.00 |                |
|  |   |   | <b>Total NDE:</b>     | \$4,956.00                                     | \$4,956.00                                       | \$106.11                               | \$0.00                               |                |
| <b>Total, Mc Donald</b>                          |   |   | <b>Project Total:</b> | \$28,031.81                                    | \$27,495.10                                      | \$5,306.08                             | \$406.04                             |                |

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

|  |  |   |        |   |         |                                     |                                  |
|--|--|---|--------|---|---------|-------------------------------------|----------------------------------|
| PHA Name:<br><b>Cohoes Housing Authority</b>     |  | Grant Type and Number<br>Capital Fund Program Grant No.: <b>NY06P02250106</b><br>Replacement Housing Factor Grant No: |        |   |         | Federal FY of Grant:<br><b>2006</b> |                                  |
| Development Number<br>Name/HA-Wide<br>Activities | All Funds Obligated<br>(Quarter Ending Date) |   |        | All Funds Expended<br>(Quarter Ending Date) |         |                                     | Reasons for Revised Target Dates |
|  | Original                                     | Revised   | Actual | Original                                    | Revised | Actual                              |                                  |
| <b>Resident Employment</b>                       | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
| <b>Computer/Software Reaining</b>                | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
| <b>Employee Training</b>                         | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
| <b>NY22-1 Saratoga</b>                           | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
| <b>NY22-1 Roulier</b>                            | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
| <b>NY22-2 Manor</b>                              | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |
| <b>NY22-3 McDonald</b>                           | 07/18/08                                     |   |        | 07/18/10                                    |         |                                     |                                  |

**Capital Fund Program Five-Year Action Plan  
Part I: Summary**

| Cohoes Housing Authority                |                             |  |  |  | <input checked="" type="checkbox"/> |
|---|-----------------------------|--|--|--|-------------------------------------|
| <b>Cohoes Housing Authority</b>         |                             |  |  |  | <input type="checkbox"/>            |
| Development Number/Name/HA-Wide         | Year 1<br><b>2006</b>       | Work Statement for Year 2<br>FFY Grant: <b>2007</b><br>PHA FY: | Work Statement for Year 3<br>FFY Grant: <b>2008</b><br>PHA FY: | Work Statement for Year 4<br>FFY Grant: <b>2009</b><br>PHA FY: | Woi                                 |
| HA-Wide                                 | <b>Annual<br/>Statement</b> | \$156,500  | \$136,500  | \$148,750  |                                     |
| NY22-1 Saratoga Sites/Roulier Heights   |                             | \$195,000  | \$110,000  | \$250,850  |                                     |
| NY22-2 Manor Sites                      |                             | \$50,000   | \$40,000   | \$120,000  |                                     |
| NY22-3 McDonald Towers                  |                             | \$106,000  | \$251,000  | \$33,000   |                                     |
| CFP Funds Listed for<br>5-year planning |                             |  | \$507,500  | \$537,500  | \$552,600                           |
| Replacement Housing<br>Factor Funds     |                             | \$0  | \$0  | \$0  |                                     |

**Capital Fund Program Five-Year Action Plan  
Part I: Summary (Continuation)**

| HA Name:                        |                                     |  |  |  | <input checked="" type="checkbox"/> |
|---------------------------------|-------------------------------------|--|--|--|-------------------------------------|
| <b>Cohoes Housing Authority</b> |                                     |  |  |  | <input type="checkbox"/>            |
| Development Number/Name/HA-Wide | Year 1<br><b>2006</b>               | Work Statement for Year 2<br>FFY Grant: <b>2007</b><br>PHA FY: | Work Statement for Year 3<br>FFY Grant: <b>2008</b><br>PHA FY: | Work Statement for Year 4<br>FFY Grant: <b>2009</b><br>PHA FY: | Woi                                 |
| XX Y-09, Anywhere Homes         | <b>See<br/>Annual<br/>Statement</b> | \$0  | \$0  | \$0  |                                     |
| XX Y-10, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-11, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-12, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-13, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-14, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-15, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-16, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-17, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-18, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-19, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-20, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-21, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-22, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-23, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-24, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-25, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-26, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-27, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |
| XX Y-28, Anywhere Homes         |                                     | \$0  | \$0  | \$0  |                                     |

|                         |  |     |     |     |
|-------------------------|--|-----|-----|-----|
| XX Y-29, Anywhere Homes |  | \$0 | \$0 | \$0 |
| XX Y-30, Anywhere Homes |  | \$0 | \$0 | \$0 |

\$0

\$0

\$0

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Original 5-Year Plan

Revision No: \_\_\_\_

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Work Statement for Year 5

FFY Grant: **2010**  
PHA FY:

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\$140,750

\$355,000

\$68,000

\$150,000

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\$713,750

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\$0

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Original 5-Year Plan

Revision No: \_\_\_\_

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Work Statement for Year 5

FFY Grant: **2010**  
PHA FY:

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\$0

\$0

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**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages---Work Activities**

| Activities for Year 1<br><br><b>2006</b> | Activities for Year 2<br>FFY Grant: <b>2007</b><br>PHA FY: |  |                                   | Activities for Year 3<br>FFY Grant: <b>2008</b><br>PHA FY: |   |                |
|--|--|--|-----------------------------------|--|---|----------------|
|  | Development Name/Number                                    | Major Work Categories                                | Estimated Cost                    | Development Name/Number                                    | Major Work Categories                                     | Estimated Cost |
| <b>See Annual Statement</b>              | <b>NY22-1 Saratoga/Roulier</b>                             | <b>Site:</b><br>Replace Sewer Main                   | \$25,000                          | <b>NY22-1 Saratoga/Roulier</b>                             | <b>Site:</b><br>None                                      | \$0            |
|  |  | Total Site:  | \$25,000                          |  | Total Site:   | \$0            |
|  |  | <b>Mechanical and Electrical:</b><br>Replace Boilers | \$90,000                          |  | <b>Mechanical and Electrical:</b><br>Replace Boilers      | \$80,000       |
|  |  | Total M&E:   | \$90,000                          |  | Total M&E:  | \$80,000       |
|  |  | <b>Building Exterior:</b><br>None                    | \$0                               |  | <b>Building Exterior:</b><br>Repair Wrought Iron Rails    | \$5,000        |
|  |  | Total B.E.:  | \$0                               |  | Total B.E.:   | \$5,000        |
|  |  | <b>Dwelling Units:</b><br>Replace Kitchen Cabinets   | \$60,000                          |  | <b>Dwelling Units:</b><br>Replace kitchen cabinets        | \$30,000       |
|  |  | Replace windo/door casings                           | \$20,000                          |  | Replace window/door casings                               | \$20,000       |
|  |  | Total DUs:   | \$80,000                          |  | Total DUs:  | \$50,000       |
|  |  | <b>Dwelling Equipment:</b><br>None                   | \$0                               |  | <b>Dwelling Equipment:</b><br>None                        | \$0            |
|  |  | Total D.E.:  | \$0                               |  | Total D.E.:   | \$0            |
|  |  | <b>Interior Common Areas:</b><br>None                | \$0                               |  | <b>Interior Common Areas:</b><br>None                     | \$0            |
|  |  | Total ICAs:  | \$0                               |  | Total ICAs:   | \$0            |
|  |  | <b>Site-Wide Facilities:</b><br>None                 | \$0                               |  | <b>Site-Wide Facilities:</b><br>Paint/repair clothes pole | \$5,000        |
|  |  | Total SWFs:  | \$0                               |  | Total SWFs:   | \$5,000        |
|  |  | <b>Nondwelling Equipment:</b><br>None                | \$0                               |  | <b>Nondwelling Equipment:</b><br>None                     | \$0            |
|  |  | Total NDE:   | \$0                               |  | Total NDE:  | \$0            |
| <b>Subtotal of Estimated Cost</b>        |  | \$195,000  | <b>Subtotal of Estimated Cost</b> |  | \$140,000   |                |

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

|  |  |   |
|--|--|---|
| PHA Name:<br><br><p style="text-align: center; color: blue;"><b>Cohoes Housing Authority</b></p> | Grant Type and Number<br>Capital Fund Program Grant No. <span style="float: right; color: blue;"><b>NY06P02250105</b></span><br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br><br><p style="text-align: center; color: blue;"><b>2005</b></p> |
|--|--|---|

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Original Annual Statement   | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement                |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2007 |  | <input type="checkbox"/> Final Performance and Evaluation Report |

| Line No. | Summary by Development Account                            | Total Estimated Cost |              | Total Actual Cost |              |
|----------|---|----------------------|--------------|-------------------|--------------|
|          |   | Original             | Revised      | Obligated         | Expended     |
| 1        | Total Non-CFP Funds                                       |                      |              |                   |              |
| 2        | 1406 Operations   | \$66,000.00          | \$66,000.00  | \$66,000.00       | \$66,000.00  |
| 3        | 1408 Management Improvements                              | \$55,721.00          | \$55,721.00  | \$53,721.00       | \$4,000.00   |
| 4        | 1410 Administration                                       | \$57,641.00          | \$53,946.00  | \$53,407.63       | \$28,928.31  |
| 5        | 1411 Audit  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 6        | 1415 Liquidated Damages                                   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 7        | 1430 Fees and Costs                                       | \$29,000.00          | \$24,460.78  | \$22,501.20       | \$17,957.48  |
| 8        | 1440 Site Acquisition                                     | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 9        | 1450 Site Improvement                                     | \$10,000.00          | \$19,107.22  | \$19,107.22       | \$19,107.22  |
| 10       | 1460 Dwelling Structures                                  | \$261,534.00         | \$272,521.00 | \$243,570.00      | \$167,373.50 |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | \$0.00               | \$1,945.00   | \$1,945.00        | \$1,945.00   |
| 12       | 1470 Nondwelling Structures                               | \$33,000.00          | \$31,668.00  | \$25,668.00       | \$25,668.00  |
| 13       | 1475 Nondwelling Equipment                                | \$21,500.00          | \$14,100.00  | \$11,077.50       | \$6,746.58   |
| 14       | 1485 Demolition   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 15       | 1490 Replacement Reserve                                  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 16       | 1492 Moving to Work Demonstration                         | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 17       | 1495.1 Relocation Cost                                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 18       | 1499 Development Activities                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 19       | 1501 Collateralization or Debt Service                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 20       | 1502 Contingency  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 21       | <b>Amount of Annual Grant: (sum of lines 2-20)</b>        | \$534,396.00         | \$539,469.00 | \$496,997.55      | \$337,726.09 |
| 22       | Amount of line 21 Related to LBP Activities               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 23       | Amount of line 21 Related to Section 504 Compliance       | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 24       | Amount of line 21 Related to Security -- Soft Costs       | \$49,721.00          | \$0.00       | \$0.00            | \$0.00       |
| 25       | Amount of line 21 Related to Security -- Hard Costs       | \$500.00             | \$0.00       | \$0.00            | \$0.00       |
| 26       | Amount of line 21 Related to Energy Conservation Measures | \$180,000.00         | \$0.00       | \$0.00            | \$0.00       |

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:                                  |  | Grant Type and Number   |                     |                      | Federal FY of Grant: |                    |                    | Status of Work |
|--|--|---|---------------------|----------------------|----------------------|--------------------|--------------------|----------------|
| <b>Cohoes Housing Authority</b>            |  | Capital Fund Program Grant No. <b>NY06P02250105</b><br>Replacement Housing Factor Grant No: |                     |                      | <b>2005</b>          |                    |                    |                |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Development Account Number  | Quantity            | Total Estimated Cost |                      | Total Actual Cost  |                    |                |
|  |  |   |                     | Original             | Revised              | Funds Obligated    | Funds Expended     |                |
| <b>HA-Wide Operations</b>                  | <b>Operations</b>                            | <b>1406</b>   | <b>12%</b>          | \$66,000.00          | \$66,000.00          | \$66,000.00        | \$66,000.00        |                |
| HA-Wide Mgmt. Improv.                      | Resident Employment                          | 1408  | 1%                  | \$4,000.00           | \$4,000.00           | \$4,000.00         | \$4,000.00         |                |
|  | Computer/Software Reining                    | "   | 1%                  | \$1,000.00           | \$1,000.00           | \$0.00             | \$0.00             |                |
|  | Security                                     | "   | 8%                  | \$49,721.00          | \$49,721.00          | \$49,721.00        | \$0.00             |                |
|  | Employee Training                            | "   | 0.02%               | \$1,000.00           | \$1,000.00           | \$0.00             | \$0.00             |                |
|  | <b>Total 1408</b>                            |   |                     | <b>\$55,721.00</b>   | <b>\$55,721.00</b>   | <b>\$53,721.00</b> | <b>\$4,000.00</b>  |                |
| HA-Wide Admin                              | <b>Advertising</b>                           | <b>1410</b>   | 0                   | \$500.00             | \$622.63             | \$622.63           | \$622.63           |                |
|  | MOD Salaries                                 | 1410  | 10%                 | \$43,391.00          | \$32,696.00          | \$32,696.00        | \$8,216.68         |                |
|  | MOD Benefits                                 | "   | 2%                  | \$13,000.00          | \$20,000.00          | \$20,000.00        | \$20,000.00        |                |
|  | Travel                                       | "   | 0.001%              | \$750.00             | \$627.37             | \$89.00            | \$89.00            |                |
|  | <b>Total 1410</b>                            |   |                     | <b>\$57,641.00</b>   | <b>\$53,946.00</b>   | <b>\$53,407.63</b> | <b>\$28,928.31</b> |                |
| HA-Wide Fees and Costs                     | A/E Services Consultant                      | 1430  | 4%                  | \$28,500.00          | \$23,960.78          | \$22,501.20        | \$17,957.48        |                |
|  |  |   | 0.0008%             | \$500.00             | \$500.00             | \$0.00             | \$0.00             |                |
|  | <b>Total 1430</b>                            |   |                     | <b>\$29,000.00</b>   | <b>\$24,460.78</b>   | <b>\$22,501.20</b> | <b>\$17,957.48</b> |                |
|  | Survey/Map                                   | 1440.4  |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|  | <b>Total 1440.4</b>                          |   |                     | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      |                |
| HA-Wide                                    | Site Improvements                            | 1450  | light/ldscape/swalk | \$10,000.00          | \$19,107.22          | \$19,107.22        | \$19,107.22        |                |
|  | <b>Total 1450</b>                            |   |                     | <b>\$10,000.00</b>   | <b>\$19,107.22</b>   | <b>\$19,107.22</b> | <b>\$19,107.22</b> |                |
|  | Storm Doors                                  | 1460  |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|  | <b>Total 1460</b>                            |   |                     | <b>\$0.00</b>        | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      |                |
| HA-Wide                                    | Refrigerators                                | 1465  |                     | \$0.00               | \$1,945.00           | \$1,945.00         | \$1,945.00         |                |
|  | <b>Total 1465</b>                            |   |                     | <b>\$0.00</b>        | <b>\$1,945.00</b>    | <b>\$1,945.00</b>  | <b>\$1,945.00</b>  |                |
| "  | Security Equipment                           | 1475  | uniforms/phones/cam | \$500.00             | \$675.62             | \$675.62           | \$675.62           |                |
| "  | Office Equipment                             | "   |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
| "  | Office Furniture                             | "   |                     | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
| "  | Computer Equipment                           | "   | 2                   | \$3,000.00           | \$2,959.80           | \$2,959.80         | \$0.00             |                |
| "  | Storm Doors                                  | "   | 10                  | \$3,000.00           | \$3,000.00           | \$0.00             | \$0.00             |                |
| "  | Two way radios                               | "   | 9                   | \$4,000.00           | \$4,280.25           | \$4,280.25         | \$4,280.25         |                |
|  | <b>Total 1475</b>                            |   |                     | <b>\$10,500.00</b>   | <b>\$10,915.67</b>   | <b>\$7,915.67</b>  | <b>\$4,955.87</b>  |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                  |  | Grant Type and Number   |                       |  | Federal FY of Grant:                             |  |  |                |
|--|--|---|-----------------------|--|--|--|--|----------------|
| <b>Cohoes Housing Authority</b>            |  | Capital Fund Program Grant No. <b>NY06P02250105</b><br>Replacement Housing Factor Grant No: |                       |  | <b>2004</b>                                      |  |  |                |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories   | Development Account Number  | Quantity              | Total Estimated Cost                             |  | Total Actual Cost                                |  | Status of Work |
|  |  |   |                       | Original   | Revised  | Obligated  | Expended   |                |
| <b>NY22-1 Saratoga/Roulier</b>             | <b>Site:</b><br>None   | 1450  |                       | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  |  |   | Total Site:           | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  | <b>Mechanical and Electrical:</b><br>Replace Boilers   | 1460  | 24                    | \$180,000.00                                     | \$179,900.00                                     | \$179,900.00                                     | \$156,096.00                                     |                |
|  |  |   | Total M&E:            | \$180,000.00                                     | \$179,900.00                                     | \$179,900.00                                     | \$156,096.00                                     |                |
|  | <b>Building Exterior:</b><br>none  | 1460  |                       | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  |  |   | Total B.E.:           | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  | <b>Dwelling Units:</b><br>Kitchen Renovations  | 1460  | 108                   | \$66,534.00                                      | \$82,702.00                                      | \$53,751.00                                      | \$1,358.50                                       |                |
|  |  |   | Total DUs:            | \$66,534.00                                      | \$82,702.00                                      | \$53,751.00                                      | \$1,358.50                                       |                |
|  | <b>Dwelling Equipment:</b><br>None   | 1465.1  |                       | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  |  |   | Total D.E.:           | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  | <b>Interior Common Areas:</b><br>None  | 1470  |                       | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  |  |   | Total ICAs:           | \$0.00   | \$0.00   | \$0.00   | \$0.00   |                |
|  | <b>Site-Wide Facilities:</b><br>Clean/Replace Storm Sewer<br>Maintenance Utility sink w/hot water<br>RH shop door<br>RH Comm Room door w/threshold | 1470  | 2<br>1<br>1<br>1      | \$5,000.00<br>\$1,000.00<br>\$500.00<br>\$500.00 | \$0.00<br>\$6,850.00<br>\$1,850.00<br>\$1,275.00 | \$0.00<br>\$6,850.00<br>\$1,850.00<br>\$1,275.00 | \$0.00<br>\$6,850.00<br>\$1,850.00<br>\$1,275.00 |                |
|  |  |   | Total SWFs:           | \$7,000.00                                       | \$9,975.00                                       | \$9,975.00                                       | \$9,975.00                                       |                |
|  | <b>Nondwelling Equipment:</b><br>Dehumidifiers   | 1475  | 13                    | \$10,000.00                                      | \$1,395.26                                       | \$1,372.76                                       | \$1,372.76                                       |                |
|  |  |   | Total NDE:            | \$10,000.00                                      | \$1,395.26                                       | \$1,372.76                                       | \$1,372.76                                       |                |
|  | <b>Total, Saratoga/Roulier</b>   |   | <b>Project Total:</b> | <b>\$263,534.00</b>                              | <b>\$273,972.26</b>                              | <b>\$244,998.76</b>                              | <b>\$168,802.26</b>                              |                |



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |  | Grant Type and Number   |                       |                      | Federal FY of Grant: |                   |                   |                |
|---|--|---|-----------------------|----------------------|----------------------|-------------------|-------------------|----------------|
| <b>Cohoes Housing Authority</b>               |  | Capital Fund Program Grant No. <b>NY06P02250105</b><br>Replacement Housing Factor Grant No: |                       |                      | <b>2004</b>          |                   |                   |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories     | Development Account Number  | Quantity              | Total Estimated Cost |                      | Total Actual Cost |                   | Status of Work |
|   |  |   |                       | Original             | Revised              | Obligated         | Expended          |                |
| <b>NY22-2 Manor Sites</b>                     | <b>Site:</b><br>None                             | 1450  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   |  |   | Total Site:           | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   | <b>Mechanical and Electrical:</b><br>Central Air | 1460  |                       | \$15,000.00          | \$9,919.00           | \$9,919.00        | \$9,919.00        |                |
|   |  |   | Total M&E:            | \$15,000.00          | \$9,919.00           | \$9,919.00        | \$9,919.00        |                |
|   | <b>Building Exterior:</b><br>None                | 1460  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   |  |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   | <b>Dwelling Units:</b><br>None                   | 1460  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   |  |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   | <b>Dwelling Equipment:</b><br>None               | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   |  |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   | <b>Interior Common Areas:</b><br>None            | 1470  |                       | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   |  |   | Total ICAs:           | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
|   | <b>Site-Wide Facilities:</b><br>None             | 1470  |                       | \$0.00<br>\$0.00     | \$0.00<br>\$0.00     | \$0.00<br>\$0.00  | \$0.00<br>\$0.00  |                |
|   |  |   | Total SWFs:           | \$0.00               | \$0.00               | \$0.00            | \$0.00            |                |
| <b>Nondwelling Equipment:</b><br>None         | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00            |                   |                |
|   |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00            |                   |                |
| <b>Total, Manor</b>                           |  |   | <b>Project Total:</b> | <b>\$15,000.00</b>   | <b>\$9,919.00</b>    | <b>\$9,919.00</b> | <b>\$9,919.00</b> |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:   |  | Grant Type and Number   |                       |                           | Federal FY of Grant:      |                           |                           |                |
|---|--|---|-----------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------|
| <b>Cohoes Housing Authority</b>                           |  | Capital Fund Program Grant No. <b>NY06P02250105</b><br>Replacement Housing Factor Grant No: |                       |                           | <b>2002</b>               |                           |                           |                |
| Development Number<br>Name/HA-Wide Activities             | General Description of Major Work Categories                                       | Development Account Number  | Quantity              | Total Estimated Cost      |                           | Total Actual Cost         |                           | Status of Work |
|   |  |   |                       | Original                  | Revised                   | Obligated                 | Expended                  |                |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                     | <b>Site:</b><br>None   | 1450  |                       | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   |  |   | Total Site:           | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   | <b>Mechanical and Electrical:</b><br>None  | 1460  |                       | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   |  |   | Total M&E:            | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   | <b>Building Exterior:</b><br>None  | 1460  |                       | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   |  |   | Total B.E.:           | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   | <b>Dwelling Units:</b><br>None   | 1460  |                       | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   |  |   | Total DUs:            | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   | <b>Dwelling Equipment:</b><br>None   | 1465.1  |                       | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   |  |   | Total D.E.:           | \$0.00                    | \$0.00                    | \$0.00                    | \$0.00                    |                |
|   | <b>Interior Common Areas:</b><br>Community room motorized door<br>Upgrade elevator | 1470  |                       | \$2,500.00<br>\$6,000.00  | \$4,493.00<br>\$6,000.00  | \$4,493.00<br>\$0.00      | \$4,493.00<br>\$0.00      |                |
|   |  |   | Total ICAs:           | \$8,500.00                | \$10,493.00               | \$4,493.00                | \$4,493.00                |                |
|   | <b>Site-Wide Facilities:</b><br>Trash Compactor<br>Sealcoat parking lot            | 1470  |                       | \$15,000.00<br>\$2,500.00 | \$10,200.00<br>\$1,000.00 | \$10,200.00<br>\$1,000.00 | \$10,200.00<br>\$1,000.00 |                |
|   |  |   | Total SWFs:           | \$17,500.00               | \$11,200.00               | \$11,200.00               | \$11,200.00               |                |
| <b>Nondwelling Equipment:</b><br>Community Room furniture | 1475   |   | \$1,000.00            | \$1,789.07                | \$1,789.07                | \$417.95                  |                           |                |
|   |  | Total NDE:  | \$1,000.00            | \$1,789.07                | \$1,789.07                | \$417.95                  |                           |                |
| <b>Total,</b>   |  |   | <b>Project Total:</b> | <b>\$27,000.00</b>        | <b>\$23,482.07</b>        | <b>\$17,482.07</b>        | <b>\$16,110.95</b>        |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |  |   |        |   |         |                                     |                                  |
|--|--|---|--------|---|---------|-------------------------------------|----------------------------------|
| PHA Name:<br><b>Cohoes Housing Authority</b>     |  | Grant Type and Number<br>Capital Fund Program Grant No.: <b>NY06P02250105</b><br>Replacement Housing Factor Grant No: |        |   |         | Federal FY of Grant:<br><b>2005</b> |                                  |
| Development Number<br>Name/HA-Wide<br>Activities | All Funds Obligated<br>(Quarter Ending Date) |   |        | All Funds Expended<br>(Quarter Ending Date) |         |                                     | Reasons for Revised Target Dates |
|  | Original                                     | Revised   | Actual | Original                                    | Revised | Actual                              |                                  |
| Resident Employment                              | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| Computer/Software Reaining                       | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| Employee Training                                | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| HA-Wide Site Improvements                        | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| " Security Equipment                             | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| " Office Furniture                               | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
|  |  |   |        |   |         |                                     |                                  |
| NY22-1 Saratoga/Roulier                          | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| NY22-2 Manor                                     | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |
| NY22-3 McDonald                                  | 08/18/07                                     |   |        | 08/18/09                                    |         |                                     |                                  |

**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

| Cohoes Housing Authority<br><b>Cohoes Housing Authority</b> |                             |  |  |  | <input checked="" type="checkbox"/> Original 5-Year Plan<br><input type="checkbox"/> Revision No: ____ |
|---|-----------------------------|--|--|--|--|
| Development Number/Name/HA-Wide                             | Year 1<br><b>2005</b>       | Work Statement for Year 2<br>FFY Grant: <b>2006</b><br>PHA FY: | Work Statement for Year 3<br>FFY Grant: <b>2007</b><br>PHA FY: | Work Statement for Year 4<br>FFY Grant: <b>2008</b><br>PHA FY: | Work Statement for Year 5<br>FFY Grant: <b>2009</b><br>PHA FY:   |
| HA-Wide   | <b>Annual<br/>Statement</b> | \$123,500  | \$76,500   | \$88,750   | \$80,750   |
| NY22-1 Saratoga Sites/Roulier Heights                       |                             | \$395,000  | \$365,000  | \$470,850  | \$516,000  |
| NY22-2 Manor Sites  |                             | \$155,000  | \$40,000   | \$132,000  | \$87,250   |
| NY22-3 McDonald Towers                                      |                             | \$131,000  | \$251,000  | \$37,750   | \$26,000   |
| CFP Funds Listed for 5-year planning                        |                             | \$804,500  | \$732,500  | \$729,350  | \$710,000  |
| Replacement Housing Factor Funds                            |                             | \$0  | \$0  | \$0  | \$0  |

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

| Activities for Year 1<br><br><b>2005</b> | Activities for Year 2<br>FFY Grant: <b>2006</b><br>PHA FY: |   |                                   | Activities for Year 3<br>FFY Grant: <b>2007</b><br>PHA FY: |  |                                  |
|--|--|---|-----------------------------------|--|--|----------------------------------|
|  | Development Name/Number                                    | Major Work Categories   | Estimated Cost                    | Development Name/Number                                    | Major Work Categories  | Estimated Cost                   |
| <b>See Annual Statement</b>              | <b>NY22-1 Saratoga/Roulier</b>                             | <b>Site:</b><br>Replace Sewer Main  | \$25,000                          | <b>NY22-1 Saratoga/Roulier</b>                             | <b>Site:</b><br>None   | \$0                              |
|  |  | Total Site:   | \$25,000                          |  | Total Site:  | \$0                              |
|  |  | <b>Mechanical and Electrical:</b><br>Replace Boilers                        | \$90,000                          |  | <b>Mechanical and Electrical:</b><br>Replace Boilers   | \$80,000                         |
|  |  | Total M&E:  | \$90,000                          |  | Total M&E:   | \$80,000                         |
|  |  | <b>Building Exterior:</b><br>None   | \$0                               |  | <b>Building Exterior:</b><br>Repair Wrought Iron Rails   | \$5,000                          |
|  |  | Total B.E.:   | \$0                               |  | Total B.E.:  | \$5,000                          |
|  |  | <b>Dwelling Units:</b><br>Kitchen Renovations<br>Replace windo/door casings | \$250,000<br>\$20,000             |  | <b>Dwelling Units:</b><br>Kitchen Renovations<br>Replace window/door casings<br>Wheelcharie ramp | \$250,000<br>\$20,000<br>\$5,000 |
|  |  | Total DUs:  | \$270,000                         |  | Total DUs:   | \$275,000                        |
|  |  | <b>Dwelling Equipment:</b><br>None  | \$0                               |  | <b>Dwelling Equipment:</b><br>None   | \$0                              |
|  |  | Total D.E.:   | \$0                               |  | Total D.E.:  | \$0                              |
|  |  | <b>Interior Common Areas:</b><br>None                                       | \$0                               |  | <b>Interior Common Areas:</b><br>None  | \$0                              |
|  |  | Total ICAs:   | \$0                               |  | Total ICAs:  | \$0                              |
|  |  | <b>Site-Wide Facilities:</b><br>Consultant                                  | \$10,000                          |  | <b>Site-Wide Facilities:</b><br>Paint/repair clothes pole  | \$5,000                          |
|  |  | Total SWFs:   | \$10,000                          |  | Total SWFs:  | \$5,000                          |
|  |  | <b>Nondwelling Equipment:</b><br>None                                       | \$0                               |  | <b>Nondwelling Equipment:</b><br>None  | \$0                              |
|  |  | Total NDE:  | \$0                               |  | Total NDE:   | \$0                              |
| <b>Subtotal of Estimated Cost</b>        |  | <b>\$395,000</b>  | <b>Subtotal of Estimated Cost</b> |  | <b>\$365,000</b>   |                                  |

# Transaction Detail Supporting Pages

## HA-Wide Management Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estin       |
|---|--|-------------------|
|   |  | Original          |
| <b>HA-Wide Mgmt.</b><br><br><b>0</b>              | <b>Resident Employment</b>                   |                   |
|   | None   | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>     |
|   | <b>Annual Part II Budget Total</b>           | <b>\$4,000.00</b> |
|   | <b>Computer/Software Reaining</b>            |                   |
|   | None   | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>     |
|   | <b>Annual Part II Budget Total</b>           | <b>\$1,000.00</b> |
|   | <b>Employee Training</b>                     |                   |
| None  | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
| <b>Contracts Subtotal</b>                         | <b>\$0.00</b>                                |                   |
| <b>Annual Part II Budget Total</b>                | <b>\$1,000.00</b>                            |                   |



**New Payment**

**Cost Code: 1408**

| Planned Cost | Obligated Amount | Expended to Date | Unexpended Amount |
|--------------|------------------|------------------|-------------------|
| Revised (1)  |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$4,000.00   |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$1,000.00   |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$1,000.00   |                  |                  |                   |





\_\_\_\_\_

# Transaction Detail Supporting Pages

New Payment

## HA-Wide Administration

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Admin</b>                              | <b>Funding for PHA Staff</b>                 |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>HA-Wide Admin Subtotals</b>               | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$43,391.00     |

**Cost Code: 1410**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|------------------|------------------|-------------------|------------------|
| Revised (1) |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$32,696.00 |                  |                  |                   |                  |

| Payment No. | Payment No. |            |
|-------------|-------------|------------|
| Check No.   | Check No.   | Trans. No. |
| Date        | Date        | Date       |
| Amount      | Amount      | Amount     |
|             |             |            |

# Transaction Detail Supporting Pages

New Payment

## HA-Wide Fees And Costs

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Fees and Costs</b>                     | <b>A &amp; E Services:</b>                   |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$28,500.00     |

**Cost Code: 1430**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|------------------|------------------|-------------------|------------------|
| Revised (1) |                  |                  |                   |                  |
|             |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$23,960.78 |                  |                  |                   |                  |

|             |             |             |
|-------------|-------------|-------------|
| Payment No. | Payment No. | Payment No. |
| Check No.   | Check No.   | Check No.   |
| Date        | Date        |             |
| Amount      | Amount      | Amount      |
|             |             |             |

# Transaction Detail Supporting Pages

New Payment

## Site Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated                    |               |
|--|---|------------------------------------|---------------|
|  |   | Original                           |               |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Site:</b><br>None                            | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Site:</b><br>None                            | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Site:</b><br>None                            | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Site:</b><br>None                            | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | \$0.00                             |               |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|  |   |                                    |               |

**Annual Part II Budget Total** \$0.00

**XX Y-05  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-06  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-07  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-08  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-09  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-10  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-11  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-12  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-13  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-14  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-15  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-16  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-17  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-18  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-19  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-20  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-21  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-22  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-23  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-24  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-25**

**Site:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-26 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-27 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-28 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-29 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                         |               |  |        |
|-------------------------|---------------|--|--------|
| <b>XX Y-30 Anywhere</b> | Site:<br>None |  | \$0.00 |
|-------------------------|---------------|--|--------|

**Homes**

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**Cost Code: 1450**

| Cost        |        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|--------|------------------|------------------|-------------------|------------------|
| Revised (1) |        |                  |                  |                   |                  |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            | 0%               |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            | 0%               |
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# Transaction Detail Supporting Pages

New Payment

## Mechanical/Electrical Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$180,000.00    |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$15,000.00     |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Mechanical and Electrical:**

|                       |                                    |               |
|-----------------------|------------------------------------|---------------|
| <b>Anywhere Homes</b> | None                               | \$0.00        |
|                       |                                    | \$0.00        |
|                       |                                    | \$0.00        |
|                       |                                    | \$0.00        |
|                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-14  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Mechanical and Electrical:**

|                           |                                    |               |
|---------------------------|------------------------------------|---------------|
| <b>Anywhere<br/>Homes</b> | None                               | \$0.00        |
|                           |                                    | \$0.00        |
|                           |                                    | \$0.00        |
|                           |                                    | \$0.00        |
|                           | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                           | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-24<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-25<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-26<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-27<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-28  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1460**

| Cost         | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|--------------|------------------|------------------|-------------------|------------------|
| Revised (1)  |                  |                  |                   |                  |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$179,900.00 |                  |                  |                   |                  |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$9,919.00   |                  |                  |                   |                  |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
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| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            | 0%               |



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# Transaction Detail Supporting Pages

New Payment

## Building Exterior Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>           | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   | Gold Brickers Unlimited                      | \$0.00          |
|   | Roofs R Us                                   | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>NY22-2<br/>Manor<br/>Sites</b>                 | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>NY22-3<br/>McDonald<br/>Towers</b>             | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>             | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Building Exterior:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-10 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-11 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-12 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-13 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Building Exterior:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-24 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-25 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-26 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-27 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

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**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00







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# Transaction Detail Supporting Pages

New Payment

## Dwelling Unit Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Dwelling Unit:</b>                           |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$66,534.00     |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Dwelling Unit:</b>                           |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Dwelling Unit:</b>                           |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Dwelling Unit:</b>                           |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Dwelling Unit:**

|                           |      |                                    |        |
|---------------------------|------|------------------------------------|--------|
| <b>Anywhere<br/>Homes</b> | None |                                    | \$0.00 |
|                           |      |                                    | \$0.00 |
|                           |      |                                    | \$0.00 |
|                           |      |                                    | \$0.00 |
|                           |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                           |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                        |                                    |        |
|---------------------------------------|------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere<br/>Homes</b> | Dwelling Unit:<br>None |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       |                        | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                        |                                    |        |
|---------------------------------------|------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere<br/>Homes</b> | Dwelling Unit:<br>None |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       |                        | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                        |                                    |        |
|---------------------------------------|------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere<br/>Homes</b> | Dwelling Unit:<br>None |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       |                        | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                        |                                    |        |
|---------------------------------------|------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere<br/>Homes</b> | Dwelling Unit:<br>None |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        |                                    | \$0.00 |
|                                       |                        | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       |                        | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Dwelling Unit:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00















| Percent Expended | Payment No. | Payment No. | Trans. No.<br><br>Date<br><br>Amount |
|------------------|-------------|-------------|--------------------------------------|
|                  | Check No.   | Check No.   |                                      |
|                  | Date        | Date        |                                      |
|                  | Amount      | Amount      |                                      |
| 0%               |             |             |                                      |
| 0%               |             |             |                                      |
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# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated                    |               |
|---|--|------------------------------------|---------------|
|   |  | Original                           |               |
| <b>HA-Wide</b>                                    | <b>Appliances:</b><br>None                   | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|   |  | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |



|                     | Payment No. | Payment No. |            |
|---------------------|-------------|-------------|------------|
| Percent<br>Expended | Check No.   | Check No.   | Trans. No. |
|                     | Date        | Date        | Date       |
|                     | Amount      | Amount      | Amount     |
|                     | 0%          |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |

# Transaction Detail Supporting Pages

New Payment

## Dwelling Equipment Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-05<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-06<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-07<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-08<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-09</b>                        | <b>Dwelling Equipment:</b>         |        |

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                           |        |
|--|---------------------------|--------|
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  | <b>Contracts Subtotal</b> | \$0.00 |
|  | <b>Total:</b>             | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                           |        |
|--|---------------------------|--------|
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  | <b>Contracts Subtotal</b> | \$0.00 |
|  | <b>Total:</b>             | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Dwelling Equipment:**

Annual Part II Budget Total

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Dwelling Equipment:**

|                       |                                    |                           |        |
|-----------------------|------------------------------------|---------------------------|--------|
| <b>Anywhere Homes</b> | None                               |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-24 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-25 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-26 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-27 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

**XX Y-28  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

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**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

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**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1465.1**

| Cost        |        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|--------|------------------|------------------|-------------------|
| Revised (1) |        |                  |                  |                   |
|             |        |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |





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| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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# Transaction Detail Supporting Pages

New Payment

## Common Area Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated                    |                   |
|--|---|------------------------------------|-------------------|
|  |   | Original                           |                   |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Common Areas:</b><br>None                    | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b>     |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b>     |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Common Areas:</b><br>None                    | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b>     |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b>     |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Common Areas:</b><br>None                    | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | <b>Contracts Subtotal</b>          | <b>\$0.00</b>     |
|  |   | <b>Annual Part II Budget Total</b> | <b>\$8,500.00</b> |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Common Areas:</b><br>None                    | \$0.00                             |                   |
|  |   | \$0.00                             |                   |
|  |   | \$0.00                             |                   |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Common Areas:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Common Areas:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1470**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      |                  |                  |                   |
| \$0.00      |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      |                  |                  |                   |
| \$0.00      |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$10,493.00 |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |















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# Transaction Detail Supporting Pages

New Payment

## Site-Wide Facilities Improvements

| Development Number/<br>Name<br>HA-Wide Activities   | General Description of Major Work Categories                    | Total Estimated                     |
|---|---|-------------------------------------|
|   |   | Original                            |
| <b>NY22-1</b><br><b>Saratoga/</b><br><b>Roulier</b> | <b>Site-Wide Facilities</b><br>None                             |                                     |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   | <b>Contracts Subtotal</b><br><b>Annual Part II Budget Total</b> | <b>\$0.00</b><br><b>\$7,000.00</b>  |
| <b>NY22-2</b><br><b>Manor</b><br><b>Sites</b>       | <b>Site-Wide Facilities</b><br>None                             |                                     |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   | <b>Contracts Subtotal</b><br><b>Annual Part II Budget Total</b> | <b>\$0.00</b><br><b>\$0.00</b>      |
| <b>NY22-3</b><br><b>McDonald</b><br><b>Towers</b>   | <b>Site-Wide Facilities</b><br>None                             |                                     |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   |   | \$0.00                              |
|   | <b>Contracts Subtotal</b><br><b>Annual Part II Budget Total</b> | <b>\$0.00</b><br><b>\$17,500.00</b> |
| <b>XX Y-04</b><br><b>Anywhere</b><br><b>Homes</b>   | <b>Site-Wide Facilities</b><br>None                             |                                     |
|   |   | \$0.00                              |
|   |   | \$0.00                              |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Site-Wide Facilities**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Site-Wide Facilities**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1470**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$9,975.00  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$11,200.00 |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |















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# Transaction Detail Supporting Pages

New Payment

## Non-Dwelling Equipment Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Non-Dwelling Equipment:</b>                  |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$10,000.00     |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Non-Dwelling Equipment:</b>                  |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Non-Dwelling Equipment:</b>                  |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$1,000.00      |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Non-Dwelling Equipment:</b>                  |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Non-Dwelling Equipment:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Non-Dwelling Equipment:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1475**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$1,395.26  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$1,789.07  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |















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# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Misc</b>                               | <b>Vehicle Replacement</b><br>None           | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | #REF!           |

**Cost Code: 1475**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
|             |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| #REF!       |                  |                  | \$0.00            |



# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated           |
|---|--|---------------------------|
|   |  | Original                  |
| <b>HA-Wide Misc</b>                               | <b>Demolition:</b><br>None                   | \$0.00                    |
|   |  | \$0.00                    |
|   |  | \$0.00                    |
|   |  | \$0.00                    |
|   |  | <b>Contracts Subtotal</b> |
|   | <b>Annual Part II Budget Total</b>           | <b>#REF!</b>              |

**Cost Code: 1485**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
|             |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| #REF!       |                  |                  |                   |

|                  | Payment No. | Payment No. |
|------------------|-------------|-------------|
| Percent Expended | Check No.   | Check No.   |
|                  | Date        | Date        |
|                  | Amount      | Amount      |
| 0%               |             |             |
| 0%               |             |             |
| 0%               |             |             |
| 0%               |             |             |
| 0%               |             |             |

# Annual Statement /Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

|  |  |   |
|--|--|---|
| PHA Name:<br><br><p style="text-align: center; color: blue;"><b>Cohoes Housing Authority</b></p> | Grant Type and Number<br>Capital Fund Program Grant No. <span style="float: right; color: blue;"><b>NY06P02250104</b></span><br>Replacement Housing Factor Grant No: | Federal FY of Grant:<br><br><p style="text-align: center; color: blue;"><b>2004</b></p> |
|--|--|---|

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Original Annual Statement   | <input type="checkbox"/> Reserve for Disasters/Emergencies | <input type="checkbox"/> Revised Annual Statement Rev            |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2007 |  | <input type="checkbox"/> Final Performance and Evaluation Report |

| Line No. | Summary by Development Account                            | Total Estimated Cost |              | Total Actual Cost |              |
|----------|---|----------------------|--------------|-------------------|--------------|
|          |   | Original             | Revised      | Obligated         | Expended     |
| 1        | Total Non-CFP Funds                                       |                      |              |                   |              |
| 2        | 1406 Operations   | \$80,000.00          | \$62,100.04  | \$62,100.04       | \$62,100.04  |
| 3        | 1408 Management Improvements                              | \$56,721.00          | \$56,071.00  | \$56,071.00       | \$48,650.36  |
| 4        | 1410 Administration                                       | \$57,641.00          | \$57,641.00  | \$57,641.00       | \$57,641.00  |
| 5        | 1411 Audit  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 6        | 1415 Liquidated Damages                                   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 7        | 1430 Fees and Costs                                       | \$27,700.00          | \$21,151.80  | \$21,151.80       | \$21,151.80  |
| 8        | 1440 Site Acquisition                                     | \$1,500.00           | \$0.00       | \$0.00            | \$0.00       |
| 9        | 1450 Site Improvement                                     | \$10,000.00          | \$29,315.14  | \$29,315.14       | \$29,315.14  |
| 10       | 1460 Dwelling Structures                                  | \$207,000.00         | \$209,757.72 | \$209,757.72      | \$209,757.72 |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                   | \$0.00               | \$1,965.00   | \$1,965.00        | \$1,965.00   |
| 12       | 1470 Nondwelling Structures                               | \$104,000.00         | \$80,551.35  | \$80,551.35       | \$80,551.35  |
| 13       | 1475 Nondwelling Equipment                                | \$31,900.00          | \$38,109.95  | \$38,109.95       | \$38,109.95  |
| 14       | 1485 Demolition   | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 15       | 1490 Replacement Reserve                                  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 16       | 1492 Moving to Work Demonstration                         | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 17       | 1495.1 Relocation Cost                                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 18       | 1499 Development Activities                               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 19       | 1501 Collateralization or Debt Service                    | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 20       | 1502 Contingency  | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 21       | <b>Amount of Annual Grant: (sum of lines 2-20)</b>        | \$576,462.00         | \$556,663.00 | \$556,663.00      | \$549,242.36 |
| 22       | Amount of line 21 Related to LBP Activities               | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 23       | Amount of line 21 Related to Section 504 Compliance       | \$0.00               | \$0.00       | \$0.00            | \$0.00       |
| 24       | Amount of line 21 Related to Security -- Soft Costs       | \$49,721.00          | \$0.00       | \$0.00            | \$0.00       |
| 25       | Amount of line 21 Related to Security -- Hard Costs       | \$1,000.00           | \$0.00       | \$0.00            | \$0.00       |
| 26       | Amount of line 21 Related to Energy Conservation Measures | \$85,000.00          | \$0.00       | \$0.00            | \$0.00       |

**Annual Statement /Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:                                  |  | Grant Type and Number   |                     |                      | Federal FY of Grant: |                    |                    | Status of Work |
|--|--|---|---------------------|----------------------|----------------------|--------------------|--------------------|----------------|
| Cohoes Housing Authority                   |  | Capital Fund Program Grant No. <b>NY06P02250104</b><br>Replacement Housing Factor Grant No: |                     |                      | <b>2004</b>          |                    |                    |                |
| Development Number Name/HA-Wide Activities | General Description of Major Work Categories | Development Account Number  | Quantity            | Total Estimated Cost |                      | Total Actual Cost  |                    |                |
| HA-Wide Operations                         | Operations                                   | 1406  | 12%                 | Original             | Revised              | Funds Obligated    | Funds Expended     |                |
|  |  |   |                     | \$80,000.00          | \$62,100.04          | \$62,100.04        | \$62,100.04        |                |
| HA-Wide Mgmt. Improv.                      | Resident Employment                          | 1408  | 1%                  | \$6,000.00           | \$6,000.00           | \$6,000.00         | \$6,000.00         |                |
|  | Computer/Software Training                   | "   | 1%                  | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|  | Security                                     | "   | 8%                  | \$49,721.00          | \$49,721.00          | \$49,721.00        | \$42,300.36        |                |
|  | Employee Training                            | "   | 0.02%               | \$1,000.00           | \$350.00             | \$350.00           | \$350.00           |                |
|  | <b>Total 1408</b>                            |   |                     | <b>\$56,721.00</b>   | <b>\$56,071.00</b>   | <b>\$56,071.00</b> | <b>\$48,650.36</b> |                |
| HA-Wide Admin                              | Advertising                                  | 1410  | 0                   | \$500.00             | \$500.00             | \$500.00           | \$500.00           |                |
|  | MOD Salaries                                 | 1410  | 8%                  | \$43,391.00          | \$40,066.21          | \$40,066.21        | \$40,066.21        |                |
|  | MOD Benefits                                 | "   | 2%                  | \$13,000.00          | \$17,074.79          | \$17,074.79        | \$17,074.79        |                |
|  | Travel                                       | "   | 0.001%              | \$750.00             | \$0.00               | \$0.00             | \$0.00             |                |
|  | <b>Total 1410</b>                            |   |                     | <b>\$57,641.00</b>   | <b>\$57,641.00</b>   | <b>\$57,641.00</b> | <b>\$57,641.00</b> |                |
| HA-Wide Fees and Costs                     | A/E Services Consultant                      | 1430  | 4%                  | \$27,200.00          | \$21,151.80          | \$21,151.80        | \$21,151.80        |                |
|  |  |   | 0.0008%             | \$500.00             | \$0.00               | \$0.00             | \$0.00             |                |
|  | <b>Total 1430</b>                            |   |                     | <b>\$27,700.00</b>   | <b>\$21,151.80</b>   | <b>\$21,151.80</b> | <b>\$21,151.80</b> |                |
|  | Survey/Map                                   | 1440.4  |                     | \$1,500.00           | \$0.00               | \$0.00             | \$0.00             |                |
|  | <b>Total 1440.4</b>                          |   |                     | <b>\$1,500.00</b>    | <b>\$0.00</b>        | <b>\$0.00</b>      | <b>\$0.00</b>      |                |
| HA-Wide                                    | Site Improvements                            | 1450  | light/ldscape/swalk | \$10,000.00          | \$29,315.14          | \$29,315.14        | \$29,315.14        |                |
|  | <b>Total 1450</b>                            |   |                     | <b>\$10,000.00</b>   | <b>\$29,315.14</b>   | <b>\$29,315.14</b> | <b>\$29,315.14</b> |                |
|  | Storm Doors                                  | 1460  |                     | \$3,000.00           | \$3,000.00           | \$3,000.00         | \$3,000.00         |                |
|  | <b>Total 1460</b>                            |   |                     | <b>\$3,000.00</b>    | <b>\$3,000.00</b>    | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  |                |
|  | Refrigerators                                | 1465  | 5                   | \$0.00               | \$1,965.00           | \$1,965.00         | \$1,965.00         |                |
|  | <b>Total 1465</b>                            |   |                     | <b>\$0.00</b>        | <b>\$1,965.00</b>    | <b>\$1,965.00</b>  | <b>\$1,965.00</b>  |                |
| "  | Security Equipment                           | 1475  | uniforms/phones/cam | \$1,000.00           | \$554.35             | \$554.35           | \$554.35           |                |
| "  | Office Equipment                             | "   |                     | \$250.00             | \$3,870.50           | \$3,870.50         | \$3,870.50         |                |
| "  | Office Furniture                             | "   |                     | \$250.00             | \$1,232.47           | \$1,232.47         | \$1,232.47         |                |
| "  | Playground upgrade                           | "   | 3                   | \$24,000.00          | \$15,999.80          | \$15,999.80        | \$15,999.80        |                |
| "  | Computer Equipment                           | "   | 3                   | \$4,000.00           | \$2,344.56           | \$2,344.56         | \$2,344.56         |                |
| "  | Air Compressor                               | "   | 3                   | \$1,200.00           | \$299.00             | \$299.00           | \$299.00           |                |
| "  | CCTV Camera                                  | "   | 2                   | \$1,200.00           | \$611.77             | \$611.77           | \$611.77           |                |
| "  | Vehicle Replacement                          | "   | 1                   | \$0.00               | \$12,957.50          | \$12,957.50        | \$12,957.50        |                |
| "  | 2 Way Radio                                  | "   | 10                  | \$0.00               | \$240.00             | \$240.00           | \$240.00           |                |
|  | <b>Total 1475</b>                            |   |                     | <b>\$31,900.00</b>   | <b>\$38,109.95</b>   | <b>\$38,109.95</b> | <b>\$38,109.95</b> |                |

**Annual Statement /Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

| PHA Name:                                     |   | Grant Type and Number   |                       |                      | Federal FY of Grant: |                     |                     |                |
|---|---|---|-----------------------|----------------------|----------------------|---------------------|---------------------|----------------|
| <b>Cohoes Housing Authority</b>               |   | Capital Fund Program Grant No. <b>NY06P02250104</b><br>Replacement Housing Factor Grant No: |                       |                      | <b>2004</b>          |                     |                     |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories              | Development Account Number  | Quantity              | Total Estimated Cost |                      | Total Actual        |                     | Status of Work |
|   |   |   |                       | Original             | Revised              | Obligated           | Expended            |                |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>       | <b>Site:</b><br>None                                      | 1450  |                       | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   |   |   | Total Site:           | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   | <b>Mechanical and Electrical:</b><br>Replace Boilers      | 1460  | 12                    | \$85,000.00          | \$86,478.26          | \$86,478.26         | \$86,478.26         |                |
|   |   |   | Total M&E:            | \$85,000.00          | \$86,478.26          | \$86,478.26         | \$86,478.26         |                |
|   | <b>Building Exterior:</b><br>none                         | 1460  |                       | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   |   |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   | <b>Dwelling Units:</b><br>Bathroom Renovations            | 1460  | 108                   | \$119,000.00         | \$119,702.43         | \$119,702.43        | \$119,702.43        |                |
|   |   |   | Total DUs:            | \$119,000.00         | \$119,702.43         | \$119,702.43        | \$119,702.43        |                |
|   | <b>Dwelling Equipment:</b><br>None                        | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   |   |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   | <b>Interior Common Areas:</b><br>None                     | 1470  |                       | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   |   |   | Total ICAs:           | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   | <b>Site-Wide Facilities:</b><br>Clean/Replace Storm Sewer | 1470  | 2                     | \$7,000.00           | \$3,760.00           | \$3,760.00          | \$3,760.00          |                |
|   |   |   | Total SWFs:           | \$7,000.00           | \$3,760.00           | \$3,760.00          | \$3,760.00          |                |
|   | <b>Nondwelling Equipment:</b><br>None                     | 1475  |                       | \$0.00               | \$0.00               | \$0.00              | \$0.00              |                |
|   |   | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00              |                     |                |
| <b>Total, Saratoga/Roulier</b>                |   |   | <b>Project Total:</b> | <b>\$211,000.00</b>  | <b>\$209,940.69</b>  | <b>\$209,940.69</b> | <b>\$209,940.69</b> |                |



**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |   | Grant Type and Number   |                       |                           | Federal FY of Grant: |                      |                      |                |
|---|---|---|-----------------------|---------------------------|----------------------|----------------------|----------------------|----------------|
| <b>Cohoos Housing Authority</b>               |   | Capital Fund Program Grant No. <b>NY06P02250104</b><br>Replacement Housing Factor Grant No: |                       |                           | <b>2004</b>          |                      |                      |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories                                      | Development Account Number  | Quantity              | Total Estimated Cost      |                      | Total Actual Cost    |                      | Status of Work |
|   |   |   |                       | Original                  | Revised              | Obligated            | Expended             |                |
| <b>NY22-2 Manor Sites</b>                     | <b>Site:</b><br>None  | 1450  |                       | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   |   |   | Total Site:           | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   | <b>Mechanical and Electrical:</b><br>None   |   |                       | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   |   |   | Total M&E:            | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   | <b>Building Exterior:</b><br>None   | 1460  |                       | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   |   |   | Total B.E.:           | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   | <b>Dwelling Units:</b><br>Emergency repair to unit 48 to make habitable           | 1460  |                       | \$0.00                    | \$577.03             | \$577.03             | \$577.03             |                |
|   |   |   | Total DUs:            | \$0.00                    | \$577.03             | \$577.03             | \$577.03             |                |
|   | <b>Dwelling Equipment:</b><br>None  | 1465.1  |                       | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   |   |   | Total D.E.:           | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   | <b>Interior Common Areas:</b><br>None   | 1470  |                       | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   |   |   | Total ICAs:           | \$0.00                    | \$0.00               | \$0.00               | \$0.00               |                |
|   | <b>Site-Wide Facilities:</b><br>Maintenance Storage Bldg<br>Community Room Awning | 1470  |                       | \$58,000.00<br>\$2,000.00 | \$0.00<br>\$1,530.00 | \$0.00<br>\$1,530.00 | \$0.00<br>\$1,530.00 |                |
|   |   | Total SWFs:   | \$60,000.00           | \$1,530.00                | \$1,530.00           | \$1,530.00           |                      |                |
| <b>Nondwelling Equipment:</b><br>None         | 1475  |   | \$0.00                | \$0.00                    | \$0.00               | \$0.00               |                      |                |
|   |   | Total NDE:  | \$0.00                | \$0.00                    | \$0.00               | \$0.00               |                      |                |
| <b>Total, Manor</b>                           |   |   | <b>Project Total:</b> | <b>\$60,000.00</b>        | <b>\$2,107.03</b>    | <b>\$2,107.03</b>    | <b>\$2,107.03</b>    |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

| PHA Name:                                     |  | Grant Type and Number   |                       |                      | Federal FY of Grant: |                    |                    |                |
|---|--|---|-----------------------|----------------------|----------------------|--------------------|--------------------|----------------|
| <b>Cohoes Housing Authority</b>               |  | Capital Fund Program Grant No. <b>NY06P02250104</b><br>Replacement Housing Factor Grant No: |                       |                      | <b>2002</b>          |                    |                    |                |
| Development Number<br>Name/HA-Wide Activities | General Description of Major Work Categories       | Development Account Number  | Quantity              | Total Estimated Cost |                      | Total Actual Cost  |                    | Status of Work |
|   |  |   |                       | Original             | Revised              | Obligated          | Expended           |                |
| <b>NY22-3<br/>McDonald<br/>Towers</b>         | <b>Site:</b><br>None                               | 1450  |                       | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   |  |   | Total Site:           | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   | <b>Mechanical and Electrical:</b><br>None          | 1460  |                       | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   |  |   | Total M&E:            | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   | <b>Building Exterior:</b><br>None                  | 1460  |                       | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   |  |   | Total B.E.:           | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   | <b>Dwelling Units:</b><br>None                     | 1460  |                       | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   |  |   | Total DUs:            | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   | <b>Dwelling Equipment:</b><br>None                 | 1465.1  |                       | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   |  |   | Total D.E.:           | \$0.00               | \$0.00               | \$0.00             | \$0.00             |                |
|   | <b>Interior Common Areas:</b><br>Renovate Foyer    | 1470  |                       | \$35,000.00          | \$73,871.35          | \$73,871.35        | \$73,871.35        |                |
|   |  |   | Total ICAs:           | \$35,000.00          | \$73,871.35          | \$73,871.35        | \$73,871.35        |                |
|   | <b>Site-Wide Facilities:</b><br>Clean/Stain Gazebo | 1470  |                       | \$2,000.00           | \$1,390.00           | \$1,390.00         | \$1,390.00         |                |
|   |  |   | Total SWFs:           | \$2,000.00           | \$1,390.00           | \$1,390.00         | \$1,390.00         |                |
| <b>Nondwelling Equipment:</b><br>None         | 1475   |   | \$0.00                | \$0.00               | \$0.00               | \$0.00             |                    |                |
|   |  | Total NDE:  | \$0.00                | \$0.00               | \$0.00               | \$0.00             |                    |                |
| <b>Total,</b>                                 |  |   | <b>Project Total:</b> | <b>\$37,000.00</b>   | <b>\$75,261.35</b>   | <b>\$75,261.35</b> | <b>\$75,261.35</b> |                |

**Annual Statement /Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

|  |  |   |        |   |          |                                     |                                  |
|--|--|---|--------|---|----------|-------------------------------------|----------------------------------|
| PHA Name:<br><b>Cohoes Housing Authority</b>     |  | Grant Type and Number<br>Capital Fund Program Grant No.: <b>NY06P02250104</b><br>Replacement Housing Factor Grant No: |        |   |          | Federal FY of Grant:<br><b>2004</b> |                                  |
| Development Number<br>Name/HA-Wide<br>Activities | All Funds Obligated<br>(Quarter Ending Date) |   |        | All Funds Expended<br>(Quarter Ending Date) |          |                                     | Reasons for Revised Target Dates |
|  | Original                                     | Revised   | Actual | Original                                    | Revised  | Actual                              |                                  |
| Resident Employment                              | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| Computer/Software Training                       | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| Employee Training                                | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| HA-Wide Site Improvements                        | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| " Security Equipment                             | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| " Office Furniture                               | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
|  |  |   |        |   |          |                                     |                                  |
|  |  |   |        |   |          |                                     |                                  |
| NY22-1 Saratoga/Roulier                          | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| NY22-2 Manor                                     | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |
| NY22-3 McDonald                                  | 09/30/06                                     | 09/07/06  |        | 09/30/08                                    | 09/07/08 |                                     |                                  |

**Capital Fund Program Five-Year Action Plan  
Part I: Summary**

| Cohoes Housing Authority        |                       |  |  |  | <input checked="" type="checkbox"/> |
|---------------------------------|-----------------------|--|--|--|-------------------------------------|
| <b>Cohoes Housing Authority</b> |                       |  |  |  | <input type="checkbox"/>            |
| Development Number/Name/HA-Wide | Year 1<br><b>2004</b> | Work Statement for Year 2<br>FFY Grant: <b>2005</b><br>PHA FY: | Work Statement for Year 3<br>FFY Grant: <b>2006</b><br>PHA FY: | Work Statement for Year 4<br>FFY Grant: <b>2007</b><br>PHA FY: | Woi                                 |
| XX Y-01, Anywhere Homes         | Annual<br>Statement   | \$0  | \$0  | \$0  |                                     |
| XX Y-02, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-03, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-04, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-05, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-06, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-07, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| XX Y-08, Anywhere Homes         |                       | \$0  | \$0  | \$0  |                                     |
| HA-Wide Physical Activities     |                       | \$0  | \$0  | \$0  |                                     |
| HA-Wide Non-Physical Activities |                       | \$0  | \$0  | \$0  |                                     |
| HA-Wide Contingency @ X%        |                       | \$0  | \$0  | \$0  |                                     |
| CFP Funds Listed for            |                       |  |  |  |                                     |
| 5-year planning                 |                       | \$0  | \$0  | \$0  |                                     |
| Replacement Housing             |                       |  |  |  |                                     |
| Factor Funds                    |                       | \$0  | \$0  | \$0  |                                     |

**Capital Fund Program Five-Year Action Plan  
Part I: Summary (Continuation)**

| HA Name:                        |                            |  |  |  | <input checked="" type="checkbox"/> |
|---------------------------------|----------------------------|--|--|--|-------------------------------------|
| <b>Cohoes Housing Authority</b> |                            |  |  |  | <input type="checkbox"/>            |
| Development Number/Name/HA-Wide | Year 1<br><b>2004</b>      | Work Statement for Year 2<br>FFY Grant: <b>2005</b><br>PHA FY: | Work Statement for Year 3<br>FFY Grant: <b>2006</b><br>PHA FY: | Work Statement for Year 4<br>FFY Grant: <b>2007</b><br>PHA FY: | Woi                                 |
| XX Y-09, Anywhere Homes         | See<br>Annual<br>Statement | \$0  | \$0  | \$0  |                                     |
| XX Y-10, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-11, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-12, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-13, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-14, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-15, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-16, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-17, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-18, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-19, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-20, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-21, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-22, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-23, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-24, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-25, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-26, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-27, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |
| XX Y-28, Anywhere Homes         |                            | \$0  | \$0  | \$0  |                                     |

|                         |  |     |     |     |
|-------------------------|--|-----|-----|-----|
| XX Y-29, Anywhere Homes |  | \$0 | \$0 | \$0 |
| XX Y-30, Anywhere Homes |  | \$0 | \$0 | \$0 |

\$0

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Original 5-Year Plan

Revision No: \_\_\_\_

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Work Statement for Year 5

FFY Grant: **2008**  
PHA FY:

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Original 5-Year Plan

Revision No: \_\_\_\_

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Work Statement for Year 5

FFY Grant: **2008**  
PHA FY:

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\$0

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**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages---Work Activities**

| Activities for Year 1<br><br><b>2004</b> | Activities for Year 2<br>FFY Grant: <b>2005</b><br>PHA FY: |   |                                   | Activities for Year 3<br>FFY Grant: <b>2006</b><br>PHA FY: |   |                |
|--|--|---|-----------------------------------|--|---|----------------|
|  | Development Name/Number                                    | Major Work Categories                     | Estimated Cost                    | Development Name/Number                                    | Major Work Categories                     | Estimated Cost |
| <b>See Annual Statement</b>              | <b>XX Y-01, Anywhere Homes</b>                             | <b>Site:</b><br>None                      | \$0                               | <b>XX Y-01, Anywhere Homes</b>                             | <b>Site:</b><br>None                      | \$0            |
|  |  | Total Site:                               | \$0                               |  | Total Site:                               | \$0            |
|  |  | <b>Mechanical and Electrical:</b><br>None | \$0                               |  | <b>Mechanical and Electrical:</b><br>None | \$0            |
|  |  | Total M&E:                                | \$0                               |  | Total M&E:                                | \$0            |
|  |  | <b>Building Exterior:</b><br>None         | \$0                               |  | <b>Building Exterior:</b><br>None         | \$0            |
|  |  | Total B.E.:                               | \$0                               |  | Total B.E.:                               | \$0            |
|  |  | <b>Dwelling Units:</b><br>None            | \$0                               |  | <b>Dwelling Units:</b><br>None            | \$0            |
|  |  | Total DUs:                                | \$0                               |  | Total DUs:                                | \$0            |
|  |  | <b>Dwelling Equipment:</b><br>None        | \$0                               |  | <b>Dwelling Equipment:</b><br>None        | \$0            |
|  |  | Total D.E.:                               | \$0                               |  | Total D.E.:                               | \$0            |
|  |  | <b>Interior Common Areas:</b><br>None     | \$0                               |  | <b>Interior Common Areas:</b><br>None     | \$0            |
|  |  | Total ICAs:                               | \$0                               |  | Total ICAs:                               | \$0            |
|  |  | <b>Site-Wide Facilities:</b><br>None      | \$0                               |  | <b>Site-Wide Facilities:</b><br>None      | \$0            |
|  |  | Total SWFs:                               | \$0                               |  | Total SWFs:                               | \$0            |
| <b>Nondwelling Equipment:</b><br>None    | \$0  | <b>Nondwelling Equipment:</b><br>None     | \$0                               |  |   |                |
| Total NDE:                               | \$0  | Total NDE:                                | \$0                               |  |   |                |
| <b>Subtotal of Estimated Cost</b>        |  | \$0                                       | <b>Subtotal of Estimated Cost</b> |  | \$0                                       |                |

# Transaction Detail Supporting Pages

## HA-Wide Management Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estin       |
|---|--|-------------------|
|   |  | Original          |
| <b>HA-Wide Mgmt.</b><br><br><b>0</b>              | <b>Resident Employment</b>                   |                   |
|   | None   | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>     |
|   | <b>Annual Part II Budget Total</b>           | <b>\$6,000.00</b> |
|   | <b>Computer/Software Training</b>            |                   |
|   | None   | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   |  | \$0.00            |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>     |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>     |
|   | <b>Employee Training</b>                     |                   |
| None  | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
|   | \$0.00                                       |                   |
| <b>Contracts Subtotal</b>                         | <b>\$0.00</b>                                |                   |
| <b>Annual Part II Budget Total</b>                | <b>\$1,000.00</b>                            |                   |



**New Payment**

**Cost Code: 1408**

| Planned Cost | Obligated Amount | Expended to Date | Unexpended Amount |
|--------------|------------------|------------------|-------------------|
| Revised (1)  |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$6,000.00   |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$350.00     |                  |                  |                   |





\_\_\_\_\_

# Transaction Detail Supporting Pages

New Payment

## HA-Wide Administration

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Admin</b>                              | <b>Funding for PHA Staff</b>                 |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>HA-Wide Admin Subtotals</b>               | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$43,391.00     |

**Cost Code: 1410**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|------------------|------------------|-------------------|------------------|
| Revised (1) |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$40,066.21 |                  |                  |                   |                  |

| Payment No. | Payment No. |            |
|-------------|-------------|------------|
| Check No.   | Check No.   | Trans. No. |
| Date        | Date        | Date       |
| Amount      | Amount      | Amount     |
|             |             |            |

# Transaction Detail Supporting Pages

New Payment

## HA-Wide Fees And Costs

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Fees and Costs</b>                     | <b>A &amp; E Services:</b>                   |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$27,200.00     |

**Cost Code: 1430**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|------------------|------------------|-------------------|------------------|
| Revised (1) |                  |                  |                   |                  |
|             |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$21,151.80 |                  |                  |                   |                  |

|             |             |             |
|-------------|-------------|-------------|
| Payment No. | Payment No. | Payment No. |
| Check No.   | Check No.   | Check No.   |
| Date        | Date        |             |
| Amount      | Amount      | Amount      |
|             |             |             |

# Transaction Detail Supporting Pages

New Payment

## Site Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated                    |               |
|---|--|------------------------------------|---------------|
|   |  | Original                           |               |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>           | <b>Site:</b><br>None                         | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|   |  | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>NY22-2<br/>Manor<br/>Sites</b>                 | <b>Site:</b><br>None                         | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|   |  | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>NY22-3<br/>McDonald<br/>Towers</b>             | <b>Site:</b><br>None                         | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|   |  | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>             | <b>Site:</b><br>None                         | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | \$0.00                             |               |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|   |  |                                    |               |

**Annual Part II Budget Total** \$0.00

**XX Y-05  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-06  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-07  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-08  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-09  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00

**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-10  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-11  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-12  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-13  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-14  
Anywhere  
Homes**

**Site:**  
None

\$0.00  
\$0.00  
\$0.00  
\$0.00  
**Contracts Subtotal** \$0.00  
**Annual Part II Budget Total** \$0.00

**XX Y-15  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-16  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-17  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-18  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-19  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-20  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-21  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-22  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-23  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-24  
Anywhere  
Homes**

**Site:**  
None

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-25**

**Site:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-26 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-27 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-28 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |               |                                    |        |
|-------------------------------|---------------|------------------------------------|--------|
| <b>XX Y-29 Anywhere Homes</b> | Site:<br>None |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               |                                    | \$0.00 |
|                               |               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               |               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                         |               |  |        |
|-------------------------|---------------|--|--------|
| <b>XX Y-30 Anywhere</b> | Site:<br>None |  | \$0.00 |
|-------------------------|---------------|--|--------|

**Homes**

|                                    |               |
|------------------------------------|---------------|
|                                    | \$0.00        |
|                                    | \$0.00        |
|                                    | \$0.00        |
| <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
| <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |





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| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
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| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |

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# Transaction Detail Supporting Pages

New Payment

## Mechanical/Electrical Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$85,000.00     |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Mechanical and Electrical:</b>               |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Mechanical and Electrical:**

|                       |                                    |               |
|-----------------------|------------------------------------|---------------|
| <b>Anywhere Homes</b> | None                               | \$0.00        |
|                       |                                    | \$0.00        |
|                       |                                    | \$0.00        |
|                       |                                    | \$0.00        |
|                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                   |                                    |               |
|-----------------------------------|------------------------------------|---------------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                   | None                               | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   |                                    | \$0.00        |
|                                   | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                   | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-14  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Mechanical and Electrical:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Mechanical and Electrical:**

|                           |                                    |               |
|---------------------------|------------------------------------|---------------|
| <b>Anywhere<br/>Homes</b> | None                               | \$0.00        |
|                           |                                    | \$0.00        |
|                           |                                    | \$0.00        |
|                           |                                    | \$0.00        |
|                           | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                           | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-24<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-25<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-26<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

|                                       |                                    |               |
|---------------------------------------|------------------------------------|---------------|
| <b>XX Y-27<br/>Anywhere<br/>Homes</b> | <b>Mechanical and Electrical:</b>  |               |
|                                       | None                               | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       |                                    | \$0.00        |
|                                       | <b>Contracts Subtotal</b>          | <b>\$0.00</b> |
|                                       | <b>Annual Part II Budget Total</b> | <b>\$0.00</b> |

**XX Y-28  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Mechanical and Electrical:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1460**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount | Percent Expended |
|-------------|------------------|------------------|-------------------|------------------|
| Revised (1) |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$86,478.26 |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      |                  |                  |                   |                  |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            | 0%               |



|        |        |        |        |    |
|--------|--------|--------|--------|----|
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
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| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |

|        |        |        |        |    |
|--------|--------|--------|--------|----|
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |



|        |        |        |        |    |
|--------|--------|--------|--------|----|
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| \$0.00 |        |        |        |    |
| \$0.00 |        |        |        |    |





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# Transaction Detail Supporting Pages

New Payment

## Building Exterior Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>           | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   | Gold Brickers Unlimited                      | \$0.00          |
|   | Roofs R Us                                   | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>NY22-2<br/>Manor<br/>Sites</b>                 | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>NY22-3<br/>McDonald<br/>Towers</b>             | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | <b>\$0.00</b>   |
|   | <b>Annual Part II Budget Total</b>           | <b>\$0.00</b>   |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>             | <b>Building Exterior:</b>                    |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Building Exterior:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-10 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-11 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-12 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-13 Anywhere Homes</b> | <b>Building Exterior:</b>          |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Building Exterior:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Building Exterior:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                           |                                    |        |
|-----------------------------------|---------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Building Exterior:</b> |                                    |        |
|                                   | None                      |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                           | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                           |                                    |        |
|-----------------------------------|---------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Building Exterior:</b> |                                    |        |
|                                   | None                      |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                           | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                           |                                    |        |
|-----------------------------------|---------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Building Exterior:</b> |                                    |        |
|                                   | None                      |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                           | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                           |                                    |        |
|-----------------------------------|---------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Building Exterior:</b> |                                    |        |
|                                   | None                      |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           |                                    | \$0.00 |
|                                   |                           | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                           | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Building Exterior:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

















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# Transaction Detail Supporting Pages

New Payment

## Dwelling Unit Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated                    |              |
|--|---|------------------------------------|--------------|
|  |   | Original                           |              |
| <b>NY22-1</b><br><b>Saratoga/</b><br><b>Roulier</b>  | <b>Dwelling Unit:</b><br>None                   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | <b>Contracts Subtotal</b>          | \$0.00       |
|  |   | <b>Annual Part II Budget Total</b> | \$119,000.00 |
| <b>NY22-2</b><br><b>Manor</b><br><b>Sites</b>        | <b>Dwelling Unit:</b><br>None                   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | <b>Contracts Subtotal</b>          | \$0.00       |
|  |   | <b>Annual Part II Budget Total</b> | \$0.00       |
| <b>NY22-3</b><br><b>McDonald</b><br><b>Towers</b>    | <b>Dwelling Unit:</b><br>None                   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | <b>Contracts Subtotal</b>          | \$0.00       |
|  |   | <b>Annual Part II Budget Total</b> | \$0.00       |
| <b>XX Y-04</b><br><b>Anywhere</b><br><b>Homes</b>    | <b>Dwelling Unit:</b><br>None                   | \$0.00                             |              |
|  |   | \$0.00                             |              |
|  |   | \$0.00                             |              |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Dwelling Unit:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Dwelling Unit:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Dwelling Unit:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                       |                                    |        |
|-----------------------------------|-----------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Dwelling Unit:</b> |                                    |        |
|                                   | None                  |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       |                                    | \$0.00 |
|                                   |                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                       | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Dwelling Unit:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1460**

| Cost         | Obligated Amount | Expended to Date | Unexpended Amount |
|--------------|------------------|------------------|-------------------|
| Revised (1)  |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$119,702.43 |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$577.03     |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       |                  |                  |                   |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |
| \$0.00       | \$0.00           | \$0.00           | \$0.00            |













| Percent Expended | Payment No. | Payment No. | Trans. No.<br><br>Date<br><br>Amount |
|------------------|-------------|-------------|--------------------------------------|
|                  | Check No.   | Check No.   |                                      |
|                  | Date        | Date        |                                      |
|                  | Amount      | Amount      |                                      |
| 0%               |             |             |                                      |
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# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated                    |                 |
|---|--|------------------------------------|-----------------|
|   |  | Original                           |                 |
| <b>HA-Wide</b>                                    | <b>Appliances:</b><br>None                   | \$0.00                             |                 |
|   |  | \$0.00                             |                 |
|   |  | \$0.00                             |                 |
|   |  | \$0.00                             |                 |
|   |  | <b>Contracts Subtotal</b>          | <b>\$0.00</b>   |
|   |  | <b>Annual Part II Budget Total</b> | <b>\$250.00</b> |

**Cost Code: 1465**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$1,232.47  |                  |                  |                   |

|                     | Payment No. | Payment No. |            |
|---------------------|-------------|-------------|------------|
| Percent<br>Expended | Check No.   | Check No.   | Trans. No. |
|                     | Date        | Date        | Date       |
|                     | Amount      | Amount      | Amount     |
|                     | 0%          |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |
| 0%                  |             |             |            |

# Transaction Detail Supporting Pages

New Payment

## Dwelling Equipment Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | <b>\$0.00</b>   |
|  | <b>Annual Part II Budget Total</b>              | <b>\$0.00</b>   |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Dwelling Equipment:</b>                      |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-05<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-06<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-07<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-08<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |
| <b>XX Y-09</b>                        | <b>Dwelling Equipment:</b>         |        |

|                           |                                    |        |
|---------------------------|------------------------------------|--------|
| <b>Anywhere<br/>Homes</b> | None                               | \$0.00 |
|                           |                                    | \$0.00 |
|                           |                                    | \$0.00 |
|                           |                                    | \$0.00 |
|                           | <b>Contracts Subtotal</b>          | \$0.00 |
|                           | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                       |                                    |        |
|---------------------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere<br/>Homes</b> | <b>Dwelling Equipment:</b>         |        |
|                                       | None                               | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       |                                    | \$0.00 |
|                                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                                       | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                           |        |
|--|---------------------------|--------|
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  | <b>Contracts Subtotal</b> | \$0.00 |
|  | <b>Total:</b>             | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                           |        |
|--|---------------------------|--------|
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  |                           | \$0.00 |
|  | <b>Contracts Subtotal</b> | \$0.00 |
|  | <b>Total:</b>             | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Dwelling Equipment:**

Annual Part II Budget Total

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Dwelling Equipment:**

None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Dwelling Equipment:**

|                       |                                    |                           |        |
|-----------------------|------------------------------------|---------------------------|--------|
| <b>Anywhere Homes</b> | None                               |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    |                           | \$0.00 |
|                       |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-24 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-25 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-26 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

|                               |                                    |                           |        |
|-------------------------------|------------------------------------|---------------------------|--------|
| <b>XX Y-27 Anywhere Homes</b> | <b>Dwelling Equipment:</b>         |                           |        |
|                               | None                               |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    |                           | \$0.00 |
|                               |                                    | <b>Contracts Subtotal</b> | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00                    |        |

**XX Y-28  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1465.1**

| Cost        |        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|--------|------------------|------------------|-------------------|
| Revised (1) |        |                  |                  |                   |
|             |        |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 |                  |                  |                   |
|             | \$0.00 |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 |                  |                  |                   |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |
|             | \$0.00 | \$0.00           | \$0.00           | \$0.00            |















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# Transaction Detail Supporting Pages

New Payment

## Common Area Improvements

| Development Number/<br>Name<br>HA-Wide<br>Activities | General Description of Major<br>Work Categories | Total Estimated |
|--|---|-----------------|
|  |   | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>              | <b>Common Areas:</b>                            |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>NY22-2<br/>Manor<br/>Sites</b>                    | <b>Common Areas:</b>                            |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$0.00          |
| <b>NY22-3<br/>McDonald<br/>Towers</b>                | <b>Common Areas:</b>                            |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |
|  | <b>Contracts Subtotal</b>                       | \$0.00          |
|  | <b>Annual Part II Budget Total</b>              | \$35,000.00     |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>                | <b>Common Areas:</b>                            |                 |
|  | None  | \$0.00          |
|  |   | \$0.00          |
|  |   | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Common Areas:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                    |        |
|-----------------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Common Areas:</b>               |        |
|                                   | None                               | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   |                                    | \$0.00 |
|                                   | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Common Areas:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Common Areas:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                      |                                    |        |
|-----------------------------------|----------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Common Areas:</b> |                                    |        |
|                                   | None                 |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                      |                                    |        |
|-----------------------------------|----------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Common Areas:</b> |                                    |        |
|                                   | None                 |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                      |                                    |        |
|-----------------------------------|----------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Common Areas:</b> |                                    |        |
|                                   | None                 |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                      |                                    |        |
|-----------------------------------|----------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Common Areas:</b> |                                    |        |
|                                   | None                 |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      |                                    | \$0.00 |
|                                   |                      | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                      | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Common Areas:**

None

\$0.00

\$0.00

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**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

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# Transaction Detail Supporting Pages

New Payment

## Site-Wide Facilities Improvements

| Development Number/<br>Name<br>HA-Wide Activities   | General Description of Major Work Categories | Total Estimated                    |             |
|---|--|------------------------------------|-------------|
|   |  | Original                           |             |
| <b>NY22-1</b><br><b>Saratoga/</b><br><b>Roulier</b> | <b>Site-Wide Facilities</b><br>None          | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | <b>Contracts Subtotal</b>          | \$0.00      |
|   |  | <b>Annual Part II Budget Total</b> | \$7,000.00  |
| <b>NY22-2</b><br><b>Manor</b><br><b>Sites</b>       | <b>Site-Wide Facilities</b><br>None          | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | <b>Contracts Subtotal</b>          | \$0.00      |
|   |  | <b>Annual Part II Budget Total</b> | \$60,000.00 |
| <b>NY22-3</b><br><b>McDonald</b><br><b>Towers</b>   | <b>Site-Wide Facilities</b><br>None          | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | <b>Contracts Subtotal</b>          | \$0.00      |
|   |  | <b>Annual Part II Budget Total</b> | \$2,000.00  |
| <b>XX Y-04</b><br><b>Anywhere</b><br><b>Homes</b>   | <b>Site-Wide Facilities</b><br>None          | \$0.00                             |             |
|   |  | \$0.00                             |             |
|   |  | \$0.00                             |             |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Site-Wide Facilities**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-10<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-11<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-12<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-13<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    | \$0.00 |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Site-Wide Facilities**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Site-Wide Facilities**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                             |                                    |        |
|-----------------------------------|-----------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Site-Wide Facilities</b> |                                    |        |
|                                   | None                        |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             |                                    | \$0.00 |
|                                   |                             | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                             | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Site-Wide Facilities**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**Cost Code: 1470**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$3,760.00  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$1,530.00  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$1,390.00  |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |















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# Transaction Detail Supporting Pages

New Payment

## Non-Dwelling Equipment Improvements

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>NY22-1<br/>Saratoga/<br/>Roulier</b>           | <b>Non-Dwelling Equipment:</b>               |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$0.00          |
| <b>NY22-2<br/>Manor<br/>Sites</b>                 | <b>Non-Dwelling Equipment:</b>               |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$0.00          |
| <b>NY22-3<br/>McDonald<br/>Towers</b>             | <b>Non-Dwelling Equipment:</b>               |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | \$0.00          |
| <b>XX Y-04<br/>Anywhere<br/>Homes</b>             | <b>Non-Dwelling Equipment:</b>               |                 |
|   | None   | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-05  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-06  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-07  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-08  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-09**

**Non-Dwelling Equipment:**

|                       |                                    |        |
|-----------------------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None                               | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       |                                    | \$0.00 |
|                       | <b>Contracts Subtotal</b>          | \$0.00 |
|                       | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-10 Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b>     |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-11 Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b>     |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-12 Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b>     |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

|                               |                                    |        |
|-------------------------------|------------------------------------|--------|
| <b>XX Y-13 Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b>     |        |
|                               | None                               | \$0.00 |
|                               |                                    | \$0.00 |
|                               |                                    | \$0.00 |
|                               | <b>Contracts Subtotal</b>          | \$0.00 |
|                               | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-14  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-15  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-16  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-17  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-18  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-19  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-20  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-21  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-22  
Anywhere  
Homes**

**Non-Dwelling Equipment:**  
None

|  |                                    |        |
|--|------------------------------------|--------|
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  |                                    | \$0.00 |
|  | <b>Contracts Subtotal</b>          | \$0.00 |
|  | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-23**

**Non-Dwelling Equipment:**

|                       |      |                                    |        |
|-----------------------|------|------------------------------------|--------|
| <b>Anywhere Homes</b> | None |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      |                                    | \$0.00 |
|                       |      | <b>Contracts Subtotal</b>          | \$0.00 |
|                       |      | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-24<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-25<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-26<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

|                                   |                                |                                    |        |
|-----------------------------------|--------------------------------|------------------------------------|--------|
| <b>XX Y-27<br/>Anywhere Homes</b> | <b>Non-Dwelling Equipment:</b> |                                    |        |
|                                   | None                           |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                |                                    | \$0.00 |
|                                   |                                | <b>Contracts Subtotal</b>          | \$0.00 |
|                                   |                                | <b>Annual Part II Budget Total</b> | \$0.00 |

**XX Y-28  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-29  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

\$0.00

\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

**XX Y-30  
Anywhere  
Homes**

**Non-Dwelling Equipment:**

None

\$0.00

\$0.00

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\$0.00

**Contracts Subtotal**

\$0.00

**Annual Part II Budget Total**

\$0.00

















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# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated |
|---|--|-----------------|
|   |  | Original        |
| <b>HA-Wide Misc</b>                               | <b>Vehicle Replacement</b><br>None           | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   |  | \$0.00          |
|   | <b>Contracts Subtotal</b>                    | \$0.00          |
|   | <b>Annual Part II Budget Total</b>           | #REF!           |

**Cost Code: 1475**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
|             |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| #REF!       |                  |                  | \$0.00            |



# Transaction Detail Supporting Pages

New Payment

## HA-Wide Costs - Miscellaneous

| Development Number/<br>Name<br>HA-Wide Activities | General Description of Major Work Categories | Total Estimated           |
|---|--|---------------------------|
|   |  | Original                  |
| <b>HA-Wide Misc</b>                               | <b>Demolition:</b><br>None                   | \$0.00                    |
|   |  | \$0.00                    |
|   |  | \$0.00                    |
|   |  | \$0.00                    |
|   |  | <b>Contracts Subtotal</b> |
|   | <b>Annual Part II Budget Total</b>           | <b>#REF!</b>              |

**Cost Code: 1485**

| Cost        | Obligated Amount | Expended to Date | Unexpended Amount |
|-------------|------------------|------------------|-------------------|
| Revised (1) |                  |                  |                   |
|             |                  |                  |                   |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| \$0.00      | \$0.00           | \$0.00           | \$0.00            |
| #REF!       |                  |                  |                   |

|                  | Payment No. | Payment No. |
|------------------|-------------|-------------|
| Percent Expended | Check No.   | Check No.   |
|                  | Date        | Date        |
|                  | Amount      | Amount      |
|                  | 0%          |             |
| 0%               |             |             |
| 0%               |             |             |
| 0%               |             |             |
| 0%               |             |             |

Cohoes Housing Authority  
Statement of Progress  
5-Year Plan submitted for 2007

The housing authority has met its goals in the past six years and accomplished staying a high performer as well as keeping occupancy between 98 and 100%. Other issues are followed in our Executive Summary.

The Capital Fund five-year plan contains many important improvements needed throughout the sites. In the past 2006/2007 budget year we have had ongoing purchases of replacement stoves and refrigerators. Each year we do site work for sidewalk repair, parking lot repair and other needed items.

For the 2006-2007 budget we did prototypes for kitchens. Four apartments were done successfully. Since it is such an expensive item, we will have to do them in stages. Our 2007-2008 year is budgeted for 23 kitchens.

Boilers in Saratoga Sites and Roulier Heights have been a progression over the past three years. Because of their expense, and the desire to do work in all sites each year, the boilers have been divided up in different programs. Because of some technical problems, we are waiting a year to see how they progress.

McDonald Towers has had the new compactor installed and a new lobby completed. Because residents were impressed with the lobby and downstairs hallway, we will be doing hallways in that building in the fall. Because of the age of the building there are items in the five-year plan that may not be needed immediately, but will eventually need replacements such as floors and boilers. We are looking into energy contracting for the work and boilers.

We try to rank the work by priority and try to work in all sites so that residents feel their site is not neglected. We have ongoing window replacement in that building.

Staircases at Manor Sites are in need of more work than we anticipated and will be in the 2007 grant. A major problem at Manor Sites was sewer lines breaking under the concrete pad. We have money in the grant to replace as needed. We have hired a consultant to analyze putting in outside lines.

