

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Binghamton Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Binghamton Housing Authority

PHA Number: NY016

PHA Fiscal Year Beginning: (mm/yyyy) 06/30/2007

PHA Programs Administered:

Public Housing and Section 8

Number of public housing units: 641
Number of S8 units: 50

Section 8 Only

Number of S8 units:

Public Housing Only

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: David K. Tanenhaus
TDD: 607-723-9491

Phone: 607-723-9491
Email (if available): execoffc@binghamtonha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **-NO-**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year **-N/A-**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **HHAP with NY State for 4-6 Lisle Avenue, Binghamton, NY**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City of Binghamton, New York

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The PHA Plan follows the Consolidated Plan without additional actions or commitments.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: BINGHAMTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NY06P01650107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$92,135			
3	1408 Management Improvements	\$184,270			
4	1410 Administration	\$92,135			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$92,135			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$275,675			
10	1460 Dwelling Structures	\$185,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$921,350			
22	Amount of line 21 Related to LBP Activities	\$10,000			
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$60,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Binghamton Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NY 16-1	Lead Based Paint	1450		\$5,000				
Carlisle	Plumbing	1460		\$10,000				
	Drainage Enhancements	1450		\$10,000				
	Landscaping	1450		\$5,000				
	Steps/sidewalks	1450		\$20,000				
	Winterize Maint. Shop. 2 nd Floor	1460		\$10,000				
	Parking Lot Seal / Patch @ Shop	1450		\$5,000				
	Security Enhancement	1460		\$5,000				
	Storm Doors	1460		\$40,000				
	Community Space	1460		\$15,000				
NY 16-2								
North Shore	Roof re-ply	1450		\$120,000				
	Concrete repairs	1450		\$5,000				
	Plumbing	1460		\$10,000				
	Susq. St. Porch/ Canopy	1450		\$50,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Binghamton Housing Authority			Grant Type and Number Capital Fund Program Grant No: NY06P01650107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Security Enhancements	1460		\$20,000				
	Parking Lot re-seal	1450		\$5,000				
NY 16-5	Lead based paint	1450		\$5,000				
Saratoga	Landscaping	1450		\$10,000				
	Security Enhancement	1460		\$20,000				
	Plumbing	1460		\$40,000				
	Concrete Repairs	1450		\$30,000				
	Drainage Improvements	1450		\$10,000				
	Parking Lot re-seal	1450		\$10,675				
PHA Wide	Operations	1406		\$92,135				
	Management Improvements							
	A) Security	1408		\$65,000				
	B) Resident Initiatives Aides (2 @ \$21,385)	1408		\$42,770				
	C) Staff/Res. Training	1408		\$5,000				
	D) Credit Union/Econ. Dev.	1408		\$35,000				
	E) Computer Sys. Software	1408		\$1,500				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Binghamton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P01650107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	F) Programs	1408		\$35,000				
(continued)	Administrative Costs	1410		\$92,135				
	A&E Costs	1430		\$92,135				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Binghamton Housing Authority		Grant Type and Number Capital Fund Program No: NY06P01650107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY 16-1 Carlisle	6/30/09			6/30/11			
NY 16-2 North Shore	6/30/09			6/30/11			
NY 16-5 Saratoga	6/30/09			6/30/11			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Binghamton Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
	Annual Statement				
1406		\$92,135	\$92,135	\$92,135	\$92,135
1408		\$184,270	\$184,270	\$184,270	\$184,270
1410		\$92,135	\$92,135	\$92,135	\$92,135
1430		\$92,135	\$92,135	\$92,135	\$92,135
1450		\$288,675	\$270,675	\$335,675	\$240,000
1460		\$160,000	\$190,000	\$115,000	\$210,675
1475		\$12,000	-	\$10,000	\$10,000
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>02</u> FFY Grant: PHA FY: 2008			Activities for Year: <u>02</u> FFY Grant: PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Carlisle Hills/	Lead based paint	\$10,000	Saratoga Apts./	Lead based paint	\$10,000
Annual	NY 16-1	Plumbing	\$30,000	NY 16-5	Landscaping	\$10,000
Statement		Steps / sidewalks	\$38,000		Security	\$10,000
		Unit asbestos abatement	\$10,000		Plumbing	\$30,000
		Parking lot paving	\$30,000		Concrete repairs	\$30,000
		Salt storage	\$20,675		Paving	\$10,000
		Snow removal equipment	\$12,000		Snow removal equipment	\$20,000
	North Shore/	Landscaping	\$10,000			
	NY 16-2	Concrete repairs	\$30,000			
		Plumbing	\$30,000			
		Unit asbestos abatement	\$20,000			
		Security	\$10,000			
		Steps / awnings	\$30,000			
		Intercom upgrade (village)	\$20,000			
		Paving	\$40,000			
Total CFP Estimated Cost						\$ 460,675

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>04</u> FFY Grant: PHA FY: 2010			Activities for Year: <u>04</u> FFY Grant: PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Carlisle Hills/	Lead based paint	\$10,000	Saratoga Apts. /	Lead based paint	\$10,000
NY 16-1	Plumbing	\$30,000	NY 16-5	Landscaping	\$5,000
	Landscaping	\$5,000		Roof repairs	\$90,000
	Steps / sidewalks	\$30,000		Steps / sidewalks	\$30,000
	Unit asbestos abatement	\$20,000		Unit asbestos abatement	\$10,000
	Roof repairs	\$30,000		Plumbing	\$20,000
				Paving parking lots	\$60,000
				Maintenance equipment	\$10,000
North Shore /	Landscaping	\$5,000			
NY 16-2	Steps / sidewalks	\$30,000			
	Plumbing	\$20,000			
	Unit asbestos abatement	\$10,000			
	Roof repairs	\$30,675			
	Carpet in common areas	\$5,000			
Total CFP Estimated Cost		\$			\$ 460,675

8. Capital Fund Program Five-Year Action Plan

Activities for Year : <u>05</u> FFY Grant: PHA FY: 2011			Activities for Year: <u>05</u> FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Carlisle Hills/	Lead based paint	\$5,000	Saratoga Apts. /	Lead based paint	\$5,000
NY 16-1	Plumbing	\$10,000	NY 16-5	Landscaping	\$10,000
	EMS Upgrade	\$20,000		Roof repairs	\$90,000
	Landscaping	\$5,000		Steps / sidewalks	\$30,000
	Steps / sidewalks	\$10,000		Plumbing	\$20,675
	Kitchen cabinet upgrade	\$50,000		EMS Upgrade	\$20,000
	Roof repairs	\$30,000		Maint. Equipment upgrade	\$10,000
North Shore /	Landscaping	\$10,000			
NY 16-2	EMS upgrade	\$20,000			
	Plumbing	\$20,000			
	Kitchen cabinet upgrade	\$50,000			
	Courtyard Improvements	\$10,000			
	Carpet in common areas	\$35,000			
Total CFP Estimated Cost					\$ 460,675

ATTACHMENT A

**LIST OF RESIDENT ADVISORY BOARD MEMBERS
AND
RESIDENT REPRESENTATIVES ON BOARD OF
COMMISSIONERS**

In accordance with 2001-16 and 2000-43, every PHA must submit as an Attachment the list of Resident Advisory Board Members. The following is a list of Binghamton Housing Authority Resident Advisory Board Members:

- Dorothy Mott
- Nancy Fuimo
- Laura Brown
- Linda Grace
- Sharon Collette
- Doris Poston
- Helen Florance
- Alberta Swartwood
- Karen MacIntyre
- Tim Johnson
- Jean LaValley

The Resident Representatives on the Board of Commissioners at Binghamton Housing Authority are:

Alberta Swartwood
Helen Florance

They were elected November 15, 2005 for a two-year term, which will expire in November 2007.

ATTACHMENT B

COMMENTS FROM PUBLIC HEARING 2007 BHA ANNUAL PLAN

Present:

Residents: Lillian Wozniak, Pat Zimmer, Dorcas Robertson, Doris Posten, Ruth Walker, Thelma Miller, Dianne Crampton, Jean Lavalley, Phyllis McDonald, Harry Swan, Judy Ayres, Margaret Prehnik, Mary Hiley, Eleanor Jones, Leroy French, Francis Dury

Staff: David Tanenhaus, Lou Ann Woodard, Steve Monk, and Jeff Doolittle

A public hearing was held on Thursday, April 12, 2007 at 2:00 p.m. to discuss/review the Binghamton Housing Authority's 2007 Annual Plan submission to HUD.

Mr. Tanenhaus, (David) welcomed all and thanked everyone for taking the time to participate in this public hearing. He informed those in attendance that the reason for this meeting is to review the proposed annual plan for the Housing Authority and to discuss BHA's goals and needs for the future.

David informed attendees that prior to this meeting, he and his staff met with the Resident Advisory Board members and received comments, which will be implemented in this plan. Those items are listed below:

- North Shore heating project (ESCO)
- North Shore security systems
- One resident at public hearing discussed that perhaps in the future flooring could be addressed at North Shore
- Drainage issues at Carlisle Hills apartments were discussed and item implemented in the plan.

Mr. Tanenhaus reviewed all the work items in the 2007 Capital Fund Annual Statement. The attendees seemed pleased with the work items. Mr. Tanenhaus mentioned that Security is addressed in the annual plan through management improvement dollars.

One resident mentioned security was a good issue to spend money on.

Another resident mentioned concrete issues at North Shore. Staff discussed that emergency repairs would be done quickly.

Another resident discussed the Office for Aging program that receives funding through management improvement dollars.

Several residents discussed the new washers and dryers at North Shore. This item was not part of the annual plan.

Finally, David thanked the residents for their valuable comments, and closed the meeting.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157
 (exp. 3/31/2010)

HA Name
 Binghamton Housing Authority

Comprehensive Grant Number
 NY06PP01650104

FFY of Grant Approval
 2004

Original Annual Statement
 Performance and Evaluation Report for Program Year Ending 12/31/06

Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number 2
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	
		Original	Revised ¹	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	\$101,746	\$101,746	\$101,746	\$101,746
3	1408 Management Improvements	\$202,250	\$202,250	\$202,250	\$202,250
4	1410 Administration	\$101,125	\$101,125	\$101,125	\$101,125
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$101,125	\$101,125	\$101,125	\$101,125
8	1440 Site Acquisition				
9	1450 Site Improvement	\$120,000	\$120,000	\$120,000	\$120,000
10	1460 Dwelling Structures	\$385,000	\$385,000	\$385,000	\$385,000
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$1,011,246	\$1,011,246	\$1,011,246	\$1,011,246
21	Amount of line 20 Related to LBP Activities	\$22,500	\$20,900	\$20,900	\$20,900
22	Amount of line 20 Related to Section 504 Compliance	\$10,000	-0-	-0-	-0-
23	Amount of line 20 Related to Security	\$65,518	\$65,618	\$65,618	\$65,618
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director
 Date 4/9/07

Signature of Public Housing Director

Date

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650104

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY 16-1	Landscaping	1450		\$12,500	\$31,400	\$31,400	\$31,400	
	Lead Based Paint	1450		\$22,500	\$20,900	\$20,900	\$20,900	
	Concrete/Steps/Sidewalks	1450		\$20,000	\$45,000	\$45,000	\$45,000	
	Plumbing/ HVAC	1460		\$290,000	\$316,353	\$316,353	\$316,353	
	Closet Doors	1460		-0-	-0-	-0-	-0-	
	Landscaping	1450		\$10,000	\$177	\$177	\$177	
	Concrete Replacement	1450		\$5,000	-0-	-0-	-0-	
	Parking Area Renovations	1450		\$25,000	-0-	-0-	-0-	
	Elevator Renovations	1460		-0-	-0-	-0-	-0-	
	Plumbing/HVAC	1460		\$40,000	\$40,000	\$40,000	\$40,000	
NY 16-2	Digital Audio/Visual System	1460		-0-	\$770	\$770	\$770	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650104

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
NY 16-5	Landscaping	1450	-0-	-0-	-0-	-0-	-0-	
	Lead Based Paint	1450	-0-	-0-	-0-	-0-	-0-	
	Concrete/Steps/Sidewalks	1450	\$25,000	\$19,150	\$19,150	\$19,150		
	Plumbing/ HVAC	1460	\$20,000	\$22,153	\$22,153	\$22,153		
	Floor Repairs	1460	\$35,000	\$5,724	\$5,724	\$5,724		
	Community Room Renovations	1450	-0-	\$3,373	\$3,373	\$3,373		
PHA Wide	Management Improvements	1408						
	A) Security	1408	\$65,618	\$65,618	\$65,618	\$65,618		
	B) Business Initiatives (2 aides@ \$25K)	1408	50,000	50,000	50,000	50,000		
	C) Staff / resident training	1408	10,000	10,000	10,000	10,000		
	D) Credit Union / Econ. Development	1408	\$35,000	\$35,000	\$35,000	\$35,000		
	E) Computer System Software	1408	\$1,632	\$1,632	\$1,632	\$1,632		
F) Programs	1408	\$40,000	\$40,000	\$40,000	\$40,000			

Signature of Executive Director

Date

4/9/07

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650104

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PHA Wide	Administration	1410		\$101,125	\$101,125	\$101,125	\$101,125	
(cont'd)	Fees & Costs	1430		\$101,125	\$101,125	\$101,125	\$101,125	
	Operations	1406		\$101,746	\$101,746	\$101,746	\$101,746	
		TOTAL		\$1,011,246	\$1,011,246	\$1,011,246	\$1,011,246	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

4/9/07

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650104

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
NY 16-1	9/13/06	9/13/06	9/13/06	9/13/08	9/13/08	12/31/06	
NY 16-2	9/13/06	9/13/06	9/13/06	9/13/08	9/13/08	12/31/06	
NY 16-5	9/13/06	9/13/06	9/13/06	9/13/08	9/13/08	12/31/06	
PHA Wide	9/13/06	9/13/06	9/13/06	9/13/08	9/13/08	12/31/06	
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

24

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157
 (exp. 3/31/2010)

HA Name
 Binghamton Housing Authority

Comprehensive Grant Number
 NY06PP01650105

FFY of Grant Approval
 2005

Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Program Year Ending 12/31/06

Revised Annual Statement/Revision Number 2
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	
		Original	Revised ¹	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	\$101,257	\$101,257	\$101,257	\$101,257
3	1408 Management Improvements	\$202,514	\$202,514	\$202,514	\$202,514
4	1410 Administration	\$101,257	\$101,257	\$101,257	\$101,257
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$101,257	\$101,257	\$101,257	\$101,257
8	1440 Site Acquisition				
9	1450 Site Improvement	\$295,190	\$242,202	\$242,202	\$242,202
10	1460 Dwelling Structures	\$211,096	264,084	264,084	\$257,097
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$1,012,571	\$1,012,571	\$1,012,571	\$1,005,504
21	Amount of line 20 Related to LBP Activities	\$10,000	\$10,000	\$780	\$780
22	Amount of line 20 Related to Section 504 Compliance	\$30,000	\$30,000	\$23,608	\$23,608
23	Amount of line 20 Related to Security	\$115,882	\$115,882	\$115,882	\$115,882
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date 4/9/07 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Page 1 of 5

² To be completed for the Performance and Evaluation Report. Previous edition is obsolete. Form HUD-52837 (9/96) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650105

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 16-1	Lead based paint	1450		\$5,000	\$780	\$780	\$780	
	Concrete/Sidewalks/Steps	1450		\$5,000	\$18,389	\$18,389	\$18,389	
	Canopies/Storm Doors	1450		\$60,000	\$23,313	\$23,313	\$23,313	
	Plumbing/ HVAC	1460		\$40,995	\$47,941	\$47,941	\$47,941	
	Heating	1460		-0-	\$28,312	\$28,312	\$28,312	
NY 16-2	Concrete Repairs	1450		\$5,000	\$16,737	\$16,737	\$16,737	
	Roof Repair	1450		\$10,000	-0-	-0-	-0-	
	Security Gate	1450		\$50,000	\$6,440	\$6,440	\$6,440	
	Fire Alarm System	1460		\$69,875	\$69,875	\$69,875	\$62,888	
	Fire Exit Door	1460		\$3,900	\$3,900	\$3,900	\$3,900	
	Elevator Renovations	1460		\$40,000	\$42,380	\$42,380	\$42,380	
	Ventilation	1460		\$10,000	\$9,700	\$9,700	\$9,700	
	Plumbing	1460		\$3,623	\$3,623	\$3,623	\$3,623	

Signature of Executive Director

Date

4/9/07

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650105

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide Operations	Management Improvements	1408		\$101,257	\$101,257	\$101,257	\$101,257	
	Administration	1410		\$202,514	\$202,514	\$202,514	\$202,514	
	Fees and Costs	1430		\$101,257	\$101,257	\$101,257	\$101,257	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

4/9/07

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650105

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NY 16-5	Lead based paint	1450		\$5,000	-0-	-0-	-0-	
	Concrete/Sidewalks/Steps	1450		\$5,000	\$61,818	\$61,818	\$61,818	
	Drainage	1450		\$5,000	\$11,988	\$11,988	\$11,988	
	Utility / Shed Door	1450		\$15,190	\$45,007	\$45,007	\$45,007	
	Painting - Exterior	1450		\$50,000	\$34,122	\$34,122	\$34,122	
	Parking Lot Resurface	1450		\$50,000	-0-	-0-	-0-	
	Handrails	1450		\$30,000	\$23,608	\$23,608	\$23,608	
	Plumbing/HVAC	1460		\$30,000	\$37,220	\$37,220	\$37,220	
	Bathroom/Floor Repairs	1460		\$20,226	\$21,133	\$21,133	\$21,133	
	Total			\$506,286	\$506,286	\$506,286	\$506,286	

Signature of Executive Director _____ Date 4/9/07 _____ Signature of Public Housing Director _____ Date _____

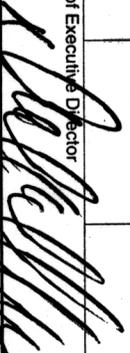
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Page 4 of 5 Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650105

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
NY 16-1	6/30/08	6/30/08		6/30/10	6/30/10		
NY 16-2	6/30/08	6/30/08		6/30/10	6/30/10		
NY 16-5	6/30/08	6/30/08		6/30/10	6/30/10		
PHA Wide	6/30/08	6/30/08		6/30/10	6/30/10		
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		4/9/07					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157
 (exp. 3/31/2010)

HA Name
 Binghamton Housing Authority

Comprehensive Grant Number
 NY06P01650106

FFY of Grant Approval
 2006

Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Program Year Ending 12/31/06

Revised Annual Statement/Revision Number 1
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ²	
		Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	\$92,135	\$101,257	\$27,382	\$27,382
3	1408 Management Improvements	\$184,270	\$184,270	\$184,270	\$184,270
4	1410 Administration	\$92,135	\$92,135	\$21,514	\$21,514
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$92,135	\$92,135	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement	\$102,175	\$126,077	\$82,250	\$82,250
10	1460 Dwelling Structures	\$358,500	\$334,598	\$93,499	\$93,499
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$921,350	\$921,350	\$408,915	\$408,915
21	Amount of line 20 Related to LBP Activities	\$10,000	\$10,000	-0-	-0-
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$65,882	\$53,245	\$53,245	\$53,245
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director _____ Date 4/9/07 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Page 1 of 5

² To be completed for the Performance and Evaluation Report. Previous edition is obsolete form HUD-52837 (9/98) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650106

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Carlsle	Lead based paint	1450		\$5,000	\$5,000	-0-	-0-	
NY 16-1	Concrete/Sidewalks/Paving	1450		\$45,000	\$49,365	\$49,365	\$49,365	
	Lighting	1450		\$2,377	\$2,377	\$2,377	\$2,377	
	Plumbing/HVAC	1460		\$20,000	\$20,000	\$9,510	\$9,510	
	Community Space	1460		\$223,000	\$204,269	-0-	-0-	
	TOTAL			\$293,000	\$326,011	\$61,252	\$61,252	
North	Plumbing	1460		\$40,000	\$42,559	\$42,559	\$42,559	
Shore	Lighting	1450		-0-	\$5,863	\$5,863	\$5,863	
NY 16-2	Autdoor in Hallway	1460		\$5,500	-0-	-0-	-0-	
	Concrete/Sidewalks	1450		-0-	\$4,500	\$4,500	\$4,500	
	TOTAL			\$45,500	\$52,922	\$52,922	\$52,922	

Signature of Executive Director



Date

4/9/07

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part II: Supporting Pages**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650106

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Saratoga	Lead based paint	1450		\$5,000	\$5,000	-0-	-0-	
NY 16-5	Concrete/Paving	1450		\$52,175	\$52,175	\$18,348	\$18,348	
	Lighting	1450		-0-	\$1,797	\$1,797	\$1,797	
	Plumbing	1460		\$30,000	\$37,770	\$37,770	\$37,770	
	Bathrooms/Floors	1460		\$35,000	\$30,000	\$3,660	\$3,660	
	TOTAL			\$122,175	\$126,742	\$61,575	\$61,575	

Signature of Executive Director _____ Date 4/9/07 _____ Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Page 3 of 5 Previous edition is obsolete form HUD-52837 (9/96) ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650106

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PHA Wide	Management Improvements	1408						
A) Security		1408		\$65,582	\$53,245	\$53,245	\$53,245	
B) 2 Resident Aides @ \$25,000/yr		1408		50,000	43,500	22,581	22,581	
C) Staff/Resident Training		1408		10,000	2,500	1,700	1,700	
D) Credit Union/Econ. Development		1408		35,000	50,000	27,450	27,450	
E) Computer System Software		1408		1,632	3,395	3,395	3,395	
F) Programs		1408		21,756	31,630	31,630	31,630	
		TOTAL 1408		\$184,270	\$184,270	\$184,270	\$184,270	
	Administration	1410		\$92,135	\$92,135	\$21,514	\$21,514	
	Fees & Costs	1430		\$92,135	\$92,135	-0-	-0-	
	Operations	1406		\$92,135	\$92,135	\$27,382	\$27,382	

Signature of Executive Director:  Date: 4/9/07

Signature of Public Housing Director: _____ Date: _____

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part III: Implementation Schedule**

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

NY06P01650106

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
NY 16-1	6/30/09			6/30/11			
NY 16-2	6/30/09			6/30/11			
NY 16-5	6/30/09			6/30/11			

Signature of Executive Director

Date

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.