

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007 (APRIL)

PHA Name: PLEASANTVILLE HOUSING AUTHORITY

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Pleasantville Housing Authority **PHA Number:** NJ059

PHA Fiscal Year Beginning: (mm/yyyy) April 2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 234 Number of S8 units: Number of public housing units:
Number of S8 units: 309

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: CHARLES HARGROVE Phone: 609-646-3023
TDD: 609-646-3023 Email (if available): c.hargrovepvha@comcast.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies N/A
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

ATTACHMENT A: Summary of Policy and Program Changes Since Last Annual Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **YES**

1. How many site-based waiting lists will the PHA operate in the coming year? **2**
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **TWO PUBLIC HOUSING/SENIOR/HOPE VI**
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below) **HOPE VI**

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	WOODLAND TERRACE
b. Development Number:	NJ59-2
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input checked="" type="checkbox"/> Revitalization Plan approved
	<input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: WOODLAND TERR HOPE VI PHASE I

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: HOPE VI PROGRAM, WOODLAND TERR

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

PLEASANTVILLE HOUSING AUTHORITY ELIGIBILITY:

1. FIRST TIME HOMEBUYER, EXCEPT FAMILIES WITH DISABLED MEMBER
2. MINIMUM INCOME REQUIREMENTS
3. EMPLOYMENT HISTORY, FULL-TIME EMPLOYMENT (30 HOURS PER WEEK) FOR AT LEAST 1 YEAR.
4. MUST REPAY ANY HOUSING AUTHORITY DEBTS
5. ELDERLY AND DISABLED DO NOT NEED TO MEET EMPLOYMENT CRITERIA
6. MUST COMPLETE AUTHORITY APPROVED HOMEOWNERSHIP COUNSELING

c. What actions will the PHA undertake to implement the program this year (list)?

THE PHA HAS DEVELOPED A SECTION 8 HOMEOWNERSHIP PROGRAM PURSUANT TO SECTION 8(y) OF THE U.S. HOUSING ACT OF 1937 AND WILL MARKET THE PROGRAM TO ELIGIBLE APPLICANTS DURING FY 2005.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) ATLANTIC COUNTY
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. THE PHA SEEKS TO MINIMIZE PUBLIC HOUSING VACANCIES VIA EFFECTIVE MAINTENANCE AND MANAGEMENT POLICIES.
- B. THE PHA SEEKS TO RENOVATE/MODERNIZE ITS EXISTING PUBLIC HOUSING DEVELOPMENTS.
- C. THE PHA SEEKS TO ADDRESS CRIME AND SAFETY ISSUES IN ORDER TO ENSURE THE PROVISION OF SAFER HOUSING.
- D. THE PHA SEEKS TO ATTRACT OR PROVIDE SUPPORTIVE SERVICES DESIGNED TO INCREASE INDEPENDENCE FOR ELDERLY AND DISABLED TENANTS.
- E. THE PHA SEEKS TO UNDERTAKE AFFIRMATIVE MEASURES TO ENSURE ACCESS TO ASSISTED HOUSING REGARDLESS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, SEX, FAMILIAL STATUS, OR DISABILITY

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing	Annual Plan: Designation of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(Designated Housing Plans).	Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section X of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor - 2007

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,200			
3	1408 Management Improvements	30,000			
4	1410 Administration	30,200			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	8,000			
10	1460 Dwelling Structures	153,653			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities HOPE VI COSTS	25,000			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$302,053			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS							
	CHARGE OPERATING COSTS TO CFP	1406		30,200				
	<i>TOTAL COSTS FOR 1406</i>			<i>30,200</i>				
	MANAGEMENT IMPROVEMENTS							
PHA WIDE	SECURITY CAMERA EQUIP TO HELP BETTER MANAGE SECURITY ISSUES	1408		20,000				
PHA WIDE	PURCHASE COMPUTER EQUIPMENT	1408		6,000				
PHA WIDE	EMPLOYEE TRAINING	1408		4,000				
	<i>TOTAL COST FOR 1408</i>			<i>30,000</i>				
	ADMINISTRATION							
PHA WIDE	ALLOCATE ADMINISTRATIVE SALARIES	1410		30,200				
	<i>TOTAL COST FOR 1410</i>			<i>30,200</i>				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	FEES AND COSTS							
PHA WIDE	PLANS AND SPECIALIZATIONS	1430		25,000				
	<i>TOTAL COST FOR 1430</i>			<i>25,000</i>				
NJ59-1&4	SITE IMPROVEMENT							
	PARKING LOT SEALING & CRACK REPAIRS	1450		8,000				
	<i>TOTAL COST FOR 1450</i>			<i>8,000</i>				
	DWELLING STRUCTURES							
NJ59-1	ROOF TOP FRESH AIR EXCHANGE UNIT	1460		60,000				
NJ59-4	REPLACE HEATING/AIR UNITS IN 156 BUILD. COMMUNITY ROOM	1460		10,400				
NJ59-4	REPLACE KITCHEN CABINETS AND COUNTERTOPS IN HANDICAPPED UNITS	1460		18,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-1	INSTALL STATE-MANDATED WINDOW GUARDS	1460		7,100				
NJ59-4	INSTALL SECURITY CAMERA CABLE IN 140 BUILDING ELEVATORS	1460		7,830				
	WIRE BUILDING FOR SECURITY CAMERAS	1460		50,323				
	<i>TOTAL COST FOR 1460</i>			<i>153,653</i>				
	DEVELOPMENT ACTIVITIES							
NJ59-2	HOPE VI PROGRAM/ACTIVITIES	1499		25,000				
	<i>TOTAL COSTS 1499</i>			<i>25,000</i>				
	TOTAL PROGRAM COSTS			302,053				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA WIDE	9/30/09			9/30/2011				
NJ59-2	9/30/09			9/30/2011				
NJ59-3	9/30/09			9/30/2011				

CFP 2006

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,200		30,200	
3	1408 Management Improvements	7,000			
4	1410 Administration	30,200		30,200	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500		7,500	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	27,153			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities HOPE VI COSTS	200,000			
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	302,053		67,900	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	OPERATIONS							
	CHARGE OPERATING COSTS TO CFP	1406		30,200		30,200		
	<i>TOTAL COSTS FOR 1406</i>			<i>30,200</i>		<i>30,200</i>		
	MANAGEMENT IMPROVEMENTS							
PHA WIDE	PURCHASE COLOR COPIER	1408		5,000				
PHA WIDE	EMPLOYEE TRAINING	1408		2,000				
	<i>TOTAL COST FOR 1408</i>			<i>7,000</i>				
	ADMINISTRATION							
PHA WIDE	ALLOCATE ADMINISTRATIVE SALARIES	1410		30,200		30,200		
	<i>TOTAL COST FOR 1410</i>			<i>30,200</i>		<i>30,200</i>		
	FEES AND COSTS							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	PLANS AND SPECIALIZATIONS	1430		7,500		7,500		
	<i>TOTAL COST FOR 1430</i>			7,500		7,500		
	DWELLING STRUCTURES							
NJ59-04	REPAIRS TO CRACKED DR. AND STAIR TOWER FAC. AND FLASHING AT ROOF	1460		27,153				
	<i>TOTAL COST FOR 1460</i>			27,153				
	DEVELOPMENT ACTIVITIES							
NJ59-2	HOPE VI PROGRAM/ACTIVITIES	1499		200,000				
	<i>TOTAL COSTS 1499</i>			200,000				
	TOTAL PROGRAM COSTS			302,053		67,900		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA WIDE	7/18/08			7/18/10				
NJ59-2	7/18/08			7/18/10				
NJ59-3	7/18/08			7/18/10				

CFP 2005

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000		5,000	
4	1410 Administration	32,214		32,214	26,052.59
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,500		20,000	9,092.25
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	72,425		64,925	23,094.48
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities HOPE VI	200,000		200,000	149,955.72
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	322,139		322,139	208,195.04
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	EMPLOYEE TRAINING, INCLUDING SOFTWARE	1408		5,000		5,000	0	
	TOTAL 1408			5,000		5,000	0	
HA-WIDE	ALLOCATE ADMINISTRATION SALARIES	1410		32,214		32,214	26,052.59	
	TOTAL 1410			32,214		32,214	26,052.59	
HA-WIDE	A&E SERVICES	1430		12,500		20,000	9,092.250	
	TOTAL 1430			12,500		20,000	9,092.25	
NJ59-4	RENOVATIONS TO MAIN OFFICE TO PROVIDE MORE EFFICIENT SPACE TO ACCOMMODATE ADDITIONAL WORK AREAS FOR NEW EMPLOYEES	1460		17,500		23,095	23,094.48	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-1&4	FRONT/REAR ENTRANCE DOORS	1460		54,925		41,830		
	TOTAL 1460			72,425		64,925	23,094.48	
NJ59-2	HOPE VI DEVELOPMENT ACTIVITIES	1498.10		200,000		200,000	149,955.72	
	TOTAL 1498.1			200,000		200,000	149,955.72	
	TOTAL PROGRAM COST			322,139		322,139	208,195.04	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA WIDE	8/17/2007			7/31/2006	8/17/2009			
NJ59-1	8/17/2007			7/31/2006	8/17/2009			
NJ59-2	8/17/2007			7/31/2006	8/17/2009			
NJ59-3	8/17/2007			7/31/2006	8/17/2009			

CFP 2004

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000		5,000	318
4	1410 Administration	33,750		33,750	33,750
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,700		6,038	6,037.50
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	93,128		92,790	8,631
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities HOPE VI	200,000		200,000	200,000
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	337,578		337,578	248,736.50
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard				

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	EMPLOYMENT TRAINING, INCLUDING SOFTWARE	1408		5,000		5,000	318	
	TOTAL 1408			5,000		5,000	318	
HA-WIDE	ALLOCATE ADMINISTRATION SALARIES	1410		33,750		33,750	33,750	
	TOTAL 1410			33,750		33,750	33,750	
HA-WIDE	A&E SERVICES	1430		5,700		6,037	6,037	
	TOTAL 1430			5,700		6,037	6,037	
NJ59-4	UPGRADE CARD ACCESS SYSTEM AND UPGRADE FIRE PANEL TO MONITOR APT. EMERGENCY PULL CORDS	1460		87,500				moved to later priority

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	REPAIRS DRIVIT CRACKS ROOF FLASHING	1460				67,310		
NJ59-4	PAINTING IN COMMON AREAS/FINAL BALANCE BROUGHT OVER FROM CFP 2003	1460				8,631	8,631	Bal. to finalize painting from CFP 2003A
NJ59-1&4	REPLACE PHONE ENTRY SYSTEM	1460		5,628		16,850		
	TOTAL 1460			93,128		92,791	8,631	
NJ59-2	HOPE VI DEVELOPMENTAL ACTIVITIES	1498.1		200,000		200,000	200,000	
	TOTAL 1498.1			200,000		200,000	200,000	
	TOTAL PROGRAM COST			337,578		337,578	248,736.50	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950104 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA WIDE	9/13/06			4/30/06	9/13/08			
NJ59-1	9/13/06			4/30/06	9/13/08			
NJ59-2	9/13/06			4/30/06	9/13/08			
NJ59-4	9/13/06			4/30/06	9/13/08			

CFP 2003

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 9/30/06
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	57,600	17,890	17,890	17,890
4	1410 Administration	28,800	28,800	28,800	28,800
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,000	28,375	28,375	28,375
8	1440 Site Acquisition				
9	1450 Site Improvement	23,000			
10	1460 Dwelling Structures	30,085	162,583	162,583	162,583
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	46,200			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000	6,826	6,826	6,825.62
18	1499 Development Activities		44,011	44,011	27,049.05
19	1501 Collateralization or Debt Service				
20	1502 Contingency	28,800			
21	Amount of Annual Grant: (sum of lines 2 – 20)	288,485	288,485	288,485	271,522.17
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003 9/30/06	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	MANAGEMENT IMPROVEMENTS	1408						
PHA-WIDE	MANAGEMENT AC HOUSING (SOFT)			33,600	0			
	EMPLOYEE TRAINING (SOFT)			10,000	6,788	6,788	6,787.78	Misc. training
	HARD COSTS – OFFICE EQUIPMENT			14,000	11,102	11,102	11,101.77	New Computers
	TOTAL COST 1408			57,600	17,890	17,890	17,889.55	
	ADMINISTRATION	1410						
PHA-WIDE	ALLOCATE SALARIES			28,800	28,800	28,800	28,800	Alloc. Oper. Sal
	TOTAL COST 1410			28,800	28,800	28,800	28,800	
PHA-WIDE	FEES & COSTS	1430						
	A& E SERVICES NEEDED			15,000	28,375	28,375	28,375.42	Plans/Sprinklers – Office Ren
	OFFICE SPACE PLANNING STUDY			5,000	0			Eliminated

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	HOPE VI APPLICATION			34,000	0			Completed in CFP 2001
	HOPE VI LEGAL SERVICES			15,000	0			Completed in CFP 2001
	TOTAL COST 1430			69,000	28,375	28,375	28,375.42	
	SITE IMPROVEMENTS							
NJ59-1	Concrete Fire Engine Pad	1450		15,000	0			Moved to later priority
NJ59-1	Fencing Alterations	1450		8,000	0			Moved to later priority
	TOTAL COST FOR 1450			23,000	0			
	DWELLING STRUCTURES	1460						
NJ59-1	BUILDING IDENTIFICATION	1460		10,000	1,340	1,340	1,340	Completed
NJ59-4	BUILDING IDENTIFICATION	1460		10,000	1,364	1,364	1,364	Completed
NJ59-4	RELOCATE VESTIBUE DOORS	1460		5,000	0			Moved to later priority
NJ59-4	EXTEND EXHAUST PIPING TO ROOF	1460		5,085	0			Moved to later priority

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	ELEVATOR REPAIRS	1460		0	12,100	12,100	12,100	Bal from CFP 2002
NJ59-4	RETRO FIT BLDG. WITH SPRINKLERS	1460		0	91,650	91,650	91,649.75	Moved from CFP 2002
PHA-WIDE	OFFICE RENOVATIONS CREATING ADDITIONAL SPACE & NEW PRIVATE OFFICE	1460			56,129	56,129	56,128.78	Moved forward to CFP 2005
	TOTAL COST 1460			30,085	162,583	162,583	162,582.53	
NJ59-1	NONDWELLING STRUCTURES							
	MASONRY STORAGE BLDG	1470		46,200	0			Eliminated
	TOTAL COST FOR 1470			46,200	0			
NJ59-2	RELOCATION COSTS							
	RELOCATION	1495.10		5,000	6,826	6,826	6,825.62	Misc. boarding up units
	TOTAL COST FOR 1495.1			5,000	6,826	6,826	6,825.62	
NJ59-2	DEVELOPMENT ACTIVITIES							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TO ALLOCATE COST FOR HOPE VI	1499			44,011	44,011	27,049.05	Moved forward from CFP 2004
	TOTAL COST FOR 1499				44,011	44,011	27,049.05	
PHA-WIDE	CONTINGENCY							
	CONTINGENCY	1502		28,800	0			To be rebudgeted
	TOTAL COST FOR 1502			28,800	0			
	TOTAL PROGRAM COST			288,485	288,485	288,485	271,522.17	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950103 Replacement Housing Factor No:					Federal FY of Grant: 2003 Report 9/30/06	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA WIDE	9/16/2005		7/18/2005	9/16/2007				
NJ59-1	9/16/2005		7/18/2005	9/16/2007				
NJ59-2	9/16/2005		7/18/2005	9/16/2007				
NJ59-4	9/16/2005		7/18/2005	9/16/2007				

CFP 2003 – A – Final Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003A – Report Final
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,093	6,093	6,093	6,093
3	1408 Management Improvements	11,100		11,100	11,100
4	1410 Administration	6,093		6,093	6,093
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,093	6,093	6,093	6,093
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	31,551	48,744	31,551	31,551
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	60,930	60,930	60,930	60,930
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003A – Report Final	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	OPERATIONS	1406						
	GENERAL CHARGES			6,093	6,093	6,093	6,093	completed
	TOTAL COST 1406			6,093	6,093	6,093	6,093	
PHA-WIDE	MANAGEMENT IMPROVEMENTS	1408						
	MANAGE & MAINT. TRAINING			3,700				To be rebudgeted
	PRE OCCUP & HOUSEKEEP INSP			3,700				To be rebudgeted
	RESIDENT COUNCIL TRAINING			3,700				To be rebudgeted
	TOTAL COST FOR 1408			11,100	20,000	20,000	2,041.99	
PHA-WIDE	ADMINISTRATION							
	ALLOCATE SALARIES	1410		6,093				completed
	TOTAL COST FOR 1410			6,093				
	FEES AND COSTS							
PHA-WIDE	INSPECTION COSTS	1430		6,093	6,093	6,093	6,093	completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL COST FOR 1430			6,093	6,093	6,093	6,093	
	DWELLING STRUCTURES							
NJ59-1	INTERIOR PAINTING OF APTS. AND COMMON AREAS	1460		18,930	30,929	30,929	30,929	COMPLETED
NJ59-4	INTERIOR PAINTING OF APTS. AND COMMON AREAS	1460		12,621	17,815	17,815	17,815	BAL. IN CFP 2004
	TOTAL COST FOR 1460			31,551	48,744	48,744	48,744	
	TOTAL PROGRAM COST			60,930	60,930	60,930	60,930	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950203 Replacement Housing Factor No:					Federal FY of Grant: 2003 Report 9/30/05	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	2/12/06		8/31/04	2/12/08		7/31/05		
NJ59-1	2/12/06		8/31/04	2/12/08		7/31/05		
NJ59-4	2/12/06		8/31/04	2/12/08		7/31/05		

CFP 2002 – Final Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002 Final Report
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	74,000	36,812	36,811.77	36,811.77
4	1410 Administration	37,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	24,570	24,570.44	24,570.44
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000	3,853	3,852.62	3,852.62
10	1460 Dwelling Structures	170,578	162,984	162,984.04	162,984.04
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	20,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000			
18	1499 Development Activities HOPE VI	0	143,359	143,359.13	143,359.13
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	371,578	371,578	371,578	371,578
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary						
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002 Final Report	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002 FINAL REPORT		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	MANAGEMENT IMPROVEMENTS							
HA-WIDE	EMPLOYMENT TRAINING (SOFT)	1408		50,000	398	398	398	Rebudget misc. trainin in 2003-2004
	OFFICE EQUIPMENT (HARD)	1408		24,000	0			computers purchased CFP 2004
	EQUIPMENT SECURITY CAMERAS/DOORS	1408		0	36,414	36,413.77	36,413.77	Better manage security problems
	TOTAL COST FOR 1408			74,000	36,812	36,811.77	36,811.77	
	ADMINISTRATION							
HA-WIDE	ALLOCATE ADMIN. SALARIES	1410		37,000				Drawndown/fun gibility to develmt Activities 1499 HOPE VI below
	TOTAL COST FOR 1410			37,000				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002 FINAL REPORT			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	FEES AND COSTS							
HA-WIDE	A/E SERVICES TO PREPARE PLANS AND SPECS FOR VARIOUS WORK	1430		30,000	24,570	24,570	24,570	COMPLETE
	TOTAL COST FOR 1430			30,000	24,570	24,570	24,570	Balance rebudgeted to acct 1499
	SITE IMPROVEMENTS							
NJ59-1&4	PARKING LOT UPGRADES TO COMPLETE WORK FROM CFP 2001	1450		20,000	3,853	3,852.62	3,852.62	Lighting improvements / repairs
	TOTAL COST FOR 1450			20,000	3,853	3,852.62	3,852.62	Balance rebudgeted to acct 1499
	DWELLING STRUCTURES							
NJ59-4	ELEVATOR UPGRADES	1460		65,000	43,259.04	43,259.04	43,259.04	COMPLETE
NJ59-4	UPGRADE SPRINKLER SYSTEM	1460		85,000	0	0	0	work moved to CFP 2003

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002 FINAL REPORT			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	PATCHING & PAINTING OF BUILDING	1460		20,578	0	0	0	work moved to later priority
NJ59-4	MOVE MAILBOXES FR. OFFICE LOBBY	1460			1,725	1,725	1,725	beginning wk/off. renov. / CFP-03
NJ59-4	FIRE ALARM PANEL/SMOKE DETECTORS	1460			118,000	118,000	118,000	completed
	TOTAL COST FOR 1460			170,578	162,984	162,984	162,984	
	DEMOLITION							
NJ59-2	DEMOLITION PREPARATION FOR UNITS AT W/T RE: UTILITY DISCONNECTIONS	1485		20,000	0	0	0	rebudgeted to dev acct 1499
	TOTAL COST FOR 1485			20,000	0	0	0	
	RELOCATION							
NJ59-2	TEMPORARY RELOCATE TENANTS WITHIN THE PROJECT	1495.01		20,000				rebudgeted to dev acct 1499
	TOTAL 1495.01			20,000				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002 FINAL REPORT			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DEVELOPMENT ACTIVITIES							
NJ59-2	ALLOCATE HOPE VI COSTS	1499			143,359	143,359	143,359	fungibility/ moved fr. 2004
	TOTAL COST FOR 1499				143,359	143,359.13	143,359.13	
	TOTAL PROGRAM COSTS				371,578	371,578	371,578	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950102 Replacement Housing Factor No: 0					Federal FY of Grant: 2002 FINAL REPORT	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA-WIDE	5/31/04		5/26/04	5/31/06		7/31/05		
NJ59-1	5/31/04		5/26/04	5/31/06		7/31/05		
NJ59-2	5/31/04		5/26/04	5/31/06		7/31/05		
NJ59-4	5/31/04		5/26/04	5/31/06		7/31/05		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name PLEASANTVILLE HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011
	Annual Statement	OPERATIONS			
HA-WIDE		EMPLOYEE TRAINING	EMPLOYEE TRAINING	EMPLOYEE TRAINING	EMPLOYEE TRAINING
		CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION
		A/E SERVICES	A/E SERVICES	A/E SERVICES	A/E SERVICES
NJ59-1 PLEASANTVILLE TOWERS		WATERPROOFING BUILDING EXTERIOR	REPLACE WINDOW CURTAIN WALL SYSTEM	ROOF REPAIRS	LOBBY FLOOR TILE REPLACEMENT
NJ59-1 PLEASANTVILLE TOWERS		LAUNDRY ROOM RENOVATIONS			
NJ59-1 PLEASANTVILLE TOWERS		SECURITY UPGRADES			
NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX		APT. HOT WATER HEATERS	UPGRADE ELEVATOR CONTROLS	TILE FLOORS THROUGHOUT BUILDING	KITCHEN RENOVATIONS
NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX		LAUNDRY ROOM RENOVATIONS			BATHROOM RENOVATIONS

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name PLEASANTVILLE HOUSING AUTHORITY		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011
CFP Funds Listed for 5-year planning		302,053	302,053	302,053	302,053
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-WIDE	EMPLOYEE TRAINING	10,000	HA-WIDE	EMPLOYEE TRAINING	10,000
		CFP ADMIN.	30,200		CFP ADMIN.	30,200
		A/E SERVICES	30,000		A/E SERVICES	30,000
		OPERATIONS	30,000		OPERATIONS	30,000
	NJ59-1 PLEASANTVILLE TOWERS	SECURITY UPGRADES	30,000	NJ59-1 PLEASANTVILLE TOWERS	REPLACE WINDOW CURTAIN WALL SYSTEM	151,853
		LAUNDRY RENOVATIONS	10,000			
		WATERPROOF BUILDING EXTERIOR	128,853			
	NJ59-4 PLEASANTVILLE TOWERS NORTH	APT. HOT. WT. HEATERS	25,000	NJ59-4 PLEASANTVILLE TOWERS NORTH	ELEVATOR UPGRADES, INCLUDING CONTROLS	50,000
		LAUNDRY ROOM RENOVATIONS	8,000			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	Total CFP Estimated Cost		\$302,053			\$302,053

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-WIDE	EMPLOYEE TRAINING	10,000	HA-WIDE	EMPLOYEE TRAINING	10,000
Annual Statement		CFP ADMIN.	30,200		CFP ADMIN.	30,200
		A/E SERVICES	20,000		A/E SERVICES	10,000
		OPERATIONS	30,000		OPERATIONS	30,000
	NJ59-1 PLEASANTVILLE TOWERS	ROOF REPAIRS	80,000	NJ59-1 PLEASANTVILLE TOWERS	LOBBY FLOOR TILE REPLACEMENT	41,853
	NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX	TILE FLOORS THROUGHOUT BUILDING	131,853	NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX	KITCHEN RENOVATIONS	110,000
					BATHROOM RENOVATIONS	70,000
Total CFP Estimated Cost			\$302,053			\$302,053

ATTACHMENT A: Summary of Program and Policy Changes

The Housing Authority has made the following changes to its policies and programs since submission of its FY 2006 Agency Plan:

1. The Authority has adopted an amendment to its Public Housing Dwelling Lease to reflect the attachment of a mandatory State of New Jersey notice regarding installation of window guards.
2. The Authority has amended its Section 8 Administrative Plan and its Public Housing Admissions and Continued Occupancy Policy to include thereunder its policy regarding the exclusion from participation in the Section 8 and Public Housing Programs of persons who have committed an act(s) of sexual violence, domestic violence or stalking.
3. The Authority has amended its Section 8 Administrative Plan and its Public Housing Admissions and Continued Occupancy Policy to reflect the implementation by the Authority of HUD's Enterprise Income Verification (EIV) System.
4. The Authority had amended its Section 8 Administrative Plan and its Public Housing Admissions and Continued Occupancy Policy to reflect the HUD mandated changes in policy and procedures pertaining to resident-paid utilities.
5. The Authority has amended its Personnel Policy to reflect recent changes in the policy pertaining to Military Leave.
6. The Authority has adopted an updated policy regarding the retention and disposition of public records.

MEMORANDUM

RE: PLEASANTVILLE HOUSING AUTHORITY

The Pleasantville Housing Authority has prepared its Agency Plan (Streamlined Annual Plan for FY 2007) in compliance with section 511 of the Quality Housing and Work Responsibility Act of 1998 and ensuing HUD requirements. In accordance with said requirements, the Authority conducted a public hearing in order to invite public discussion on the Agency Plan. The public hearing was held on January 5, 2007 and proper notice was given via publication of a legal advertisement in *The Press of Atlantic City*, a newspaper of general circulation in the Pleasantville area, at least 45 days prior to the public hearing date.